## **POSITION ADJUSTMENT REQUEST**

NO. <u>22577</u> DATE <u>1/17/2020</u>

Department Health Services

Department No./

Budget Unit No. 0467 Org No. 9574 Agency No. A18

Action Requested: ADOPT Position Adjustment Resolution No. 22577 to add one (1) Mental Health Community Support Worker II (VQVB) (represented) position at salary plan and grade level TC5-0968 (\$3,331-\$4,048) and cancel one (1) vacant Dual Diagnosis Program Specialist (VQWG) (represented) position #9838 at salary plan and grade level TC5-1258 (\$4,438-\$5,395) in the Health Services Department.

\$5,395) in the Health Services Department.	tion #9838 at salar	y pian and grade level	TC5-1258 (\$4,438-	
	Proposed Effective Date:			
Classification Questionnaire attached: Yes \( \text{No } \text{ / Cost} \)  Total One-Time Costs (non-salary) associated with request: \( \frac{50}{2} \)  Estimated total cost adjustment (salary / benefits / one time):  Total annual cost \( \frac{50.00}{2} \)  Total this FY \( \frac{50.00}{2} \)  SOURCE OF FUNDING TO OFFSET ADJUSTMENT \( \frac{Cost}{2} \)  Page 2 to the contract project in the cost section of the cost sect	is within Departmen 0.00  Net County Cost N.C.C. this FY	it's budget: Yes ⊠ ⊟	No □	
Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.	, a	Lauren Lu		
		(for) Departm	ent Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCE	ES DEPARTMENT	, y		
Sarah Kenna		ard for	1/27/2020	
	Deputy County Ad	ministrator	Date	
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS	DATE			
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Ba  Effective: Day following Board Action.  (Date)	isic / Exempt salary schedu	ile.	1	
	for) Director of Hun	nan Resources	Date	
COUNTY ADMINISTRATOR RECOMMENDATION:  Approve Recommendation of Director of Human Resources  Disapprove Recommendation of Director of Human Resources  Other:	ces	DATE		
		(for) County Administrator		
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED ② XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	David B <u>Y</u>	David J. Twa Clerk of the Board of Supervisors and County Administrator		
APPROVAL OF THIS ADJUSTMENT CONSTITUTES A	PERSONNEL / SA	ALARY RESOLUTION	AMENDMENT	

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: