POSITION ADJUSTMENT REQUEST

NO. 22571

DATE 12/10/2019 Department No./ Department Conservation & Development Budget Unit No. 0280 Org No. 2671 Agency No. 38 Action Requested: Add one (1) full-time Clerk - Senior Level (JWXC) (represented) position at salary plan and grade 3RX 1033 (\$3,542.749 - \$4,524.238) in the Conservation & Development Department. Proposed Effective Date: 1/15/2020 Classification Questionnaire attached: Yes 🔲 No 🛛 / Cost is within Department's budget: Yes 🕅 No 🔲 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$83,215.00 Net County Cost \$0.00 Total this FY \$41,608.00 N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Land Development Fees Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. John Kopchik (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT SS for Julie Enea 1/6/2020 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 1/7/2020 Add one (1) full-time Clerk - Senior Level (JWXC) (represented) position at salary plan and grade 3RX 1033 (\$3,542.749 -\$4,524.238) in the Conservation & Development Department. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: □ Day following Board Action. (Date) Isabella Hersh 01/07/2019 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 1/14/2020 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources /s/ Julie DiMaggio Enea ☐ Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors

Adjustment is APPROVED ™ **DISKAP PROMEDIX** and County Administrator

DATE January 21 2020

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: