POSITION ADJUSTMENT REQUEST

D.3

NO. 22532
DATE 9/27/19

Department No./
Department CCC Fire Protection District   Budget Unit No. 7300 Org No. 7300 Agency No. 70

Action Requested: Add nine (9) Firefighter-Paramedic Recruit (RP7A) positions at salary 7,168.41

Proposed Effective Date: 10/9/2019

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: 0

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost 1700000   Net County Cost 0

Total this FY   800,000   N.C.C. this FY $0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT   75% Federal Grant Award; 25% District Match (General Fund)

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Paul Reyes
_____
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Paul Reyes	9/27/19
Deputy County Administrator	Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS   DATE 10/1/19
Add nine (9) Firefighter-Paramedic Recruit (RP7A) (represented) positions at salary plan and grade 4N5 1583 ($7,168.41)

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.
            ☐ _____(Date)

Gladys Scott Reid	10/1/2019
(for) Director of Human Resources	Date

COUNTY ADMINISTRATOR RECOMMENDATION: DATE   10/2/19
☒ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources   Paul Reyes
☐ Other: _____   _____
                                                          (for) County Administrator

BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors
Adjustment is APPROVED ☒   DISAPPROVED ☒   and County Administrator

DATE   10-08-19   BY _____

       APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01