

POSITION ADJUSTMENT REQUEST

C.2 FPD

NO. 22433
DATE 2/7/2019

Department CCC Fire Protection District

Department No./
Budget Unit No. 7300 Org No. 7300 Agency No. 70

Action Requested: Add one (1) Fire Inspector II (RJVB) (represented) position and cancel one (1) vacant Fire Inspector I (RJWJ) (represented) position 15888 in the Contra Costa County Fire Protection District.

Proposed Effective Date: 3/13/2019

Classification Questionnaire attached: Yes [ ] No [X] / Cost is within Department's budget: Yes [X] No [ ]

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$66,796.00 Net County Cost \$0.00
Total this FY \$16,699.00 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Budgeted: 100% General Operating Fund Revenue

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jackie Lorrekovich, Chief, Admin Svcs

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Paul Reyes

2/28/2019

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 2/28/2019

Add one (1) Fire Inspector II (RJVB) (represented) position at salary plan and grade 4N5 1793 (\$7,771-\$10,414) and Cancel one (1) vacant Fire Inspector I (RJWJ) (represented) position number 15888 at salary plan and grade 4N5 1528 (\$5,975-\$8,007) in the Contra Costa County Fire Protection District.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action.
[ ] (Date)

Amanda Monson

2/28/2019

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

- [ ] Approve Recommendation of Director of Human Resources
[ ] Disapprove Recommendation of Director of Human Resources
[ ] Other:

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] DISAPPROVED [ ]

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE 03-12-19

BY

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: