	ITRA COSTA COUNTY ED REVENUE ADJUSTM DICATION ADJUSTMENT TIC 24	AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY: X BOARD OF SUPERVISORS X COUNTY ADMINISTRATOR X AUDITOR-CONTROLLER							
ACCOUNT	CODING	DEPARTMENT : EHSD ADMIN (DEDT AEA4 - Calq AWG /Ow			VILLEN			
ACCOUNT CODING DEPARTMENT: EHSD ADMIN REVENUE ORGANIZATION ACCOUNT REVENUE ACCOUNT				INCREASE	<decrease></decrease>				
5122	9268	ST AUTO WELFARE SYS		467,991	00				
	,		,	497.004					
APPROVED AUDITOR-CONTROLLER: BY: DATE12 /11 /19 COUNTY ADMINISTRATOR:-			TOTALS 487,991 00 0 00 EXPLANATION OF REQUEST: EHSD will be receiving an increase to the FY 19/20 CalSAWS Design, Development and implementation (DD&I) allocation to cover the expense of three FTEs to support the ongoing efforts in the conversion from CalWIN to CalSAWS						
BOARD OF SUPER YES: Gioia, Ar		rgis, Mitchoff, Glover				ŕ			
4			Michael Roetzer SIGNATUI	Director of Admin	12	C./5			
stacy.	M. Boyo	DATE_12/17/19		REVENUE ADJ. RA OURNAL NO.	.00_	5031			

AUDITOR-CONTROLLER USE ONLY CONTRA COSTA COUNTY FINAL APPROVAL NEEDED BY:									-	
CONTRA COSTA COUNTY					X BOARD OF SUPERVISORS					
APPROPRIATION ADJUSTMENT										
			T/C 27		X COUNTY ADMINISTRATOR X AUDITOR CONTROLLER					
						AUDITOR COR				
CCOUNT CODING	3		DEPARTMENT : EHSD ADMIN DE	EPT 0501 - CalSAWS (Org	6122)					
EXPENDITURE				«DECREASE» INCREASE						
ORGANIZATION	SUB-ACCOUNT	-	EXPENDITURE ACCOUNT DESCRIPTION			DEGI (D IDE)				П
5122	1011		PERMANENT SALARIES						288,867	00
5122	1070		WORKERS COMPENSATION INS						8,942	00
5122	1044		RETIREMENT EXPENSE	ANOE					92,680 54,524	00
5122	1060		EMPLOYEE GROUP INSURANCE						622	00
5122 5122	1015 1063		DEFERRED COMP CTY CONTRB UNEMPLOYMENT INSURANCE						145	00
5122	1042		F.I.C.A.						22,211	00
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APPROVED				TOTALS		- 0	00		107,107	
AUDITOR-CONTE	MI ED.									
ADDITORCEATOR	3-20		DATE 12/11/19							
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COLUMNY ADMINIS	CTDATAD:			EHSD will be receiving an increase to the FY 19/20 CalSAWS Design, Development and Implementation (DD&I) allocation to cover						
COUNTY ADMINISTRATOR:				the expense of three FTEs to support the ongoing efforts in the						
BY: DATE				conversion from CalWIN to CalSAWS						
BOARD OF SUPE	ERVISORS:									
YES: Gioia, Andersen, Burgis, Mitchoff, Glover										
			111120							
No: None										
				Myso	ul	XOW		_/	12.10%	
				Michael Roetzer SIGNAT		Frector of Adrola			DATE	\dashv
1				APPROP	RIATION	POC)	503		
Ancus	Stacy M Bay DATE 12/17/19					JRNALINO.		_		\neg
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