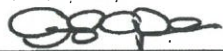


<b>CONTRA COSTA COUNTY</b> <b>ESTIMATED REVENUE ADJUSTMENT/</b> <b>ALLOCATION ADJUSTMENT</b> <b>T/C 24</b>				AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY: <input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR-CONTROLLER	
ACCOUNT CODING		DEPARTMENT : EHSD ADMIN DEPT 0501 - CalSAWS (Org #122)			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
5122	9268	ST AUTO WELFARE SYSTEM	467,991	00	
TOTALS			467,991	00	0 00

**APPROVED**

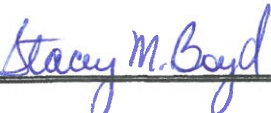
AUDITOR-CONTROLLER:  
 BY:  DATE 12/11/19

COUNTY ADMINISTRATOR:-  
 BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:


YES: Gioia, Andersen, Burgis, Mitchoff, Glover


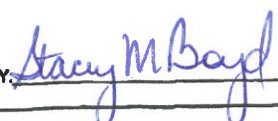
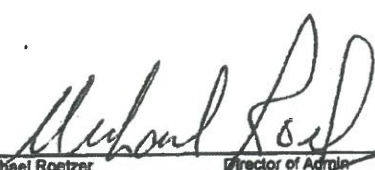
NO: None

BY:  DATE 12/17/19

EXPLANATION OF REQUEST:

EHSD will be receiving an increase to the FY 19/20 CalSAWS Design, Development and Implementation (DD&I) allocation to cover the expense of three PTEs to support the ongoing efforts in the conversion from CalWIN to CalSAWS

 12.5.19  
 Michael Roetzer Director of Admin  
 SIGNATURE TITLE DATE  
 REVENUE ADJ. RA00 5031  
 JOURNAL NO.

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:			
			<input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER			
ACCOUNT CODING		DEPARTMENT : EHSD ADMIN DEPT 0601 - CalSAWS (Org 8123)				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>			INCREASE
5122	1011	PERMANENT SALARIES				288,867 00
5122	1070	WORKERS COMPENSATION INS				8,942 00
5122	1044	RETIREMENT EXPENSE				92,680 00
5122	1080	EMPLOYEE GROUP INSURANCE				54,524 00
5122	1015	DEFERRED COMP CTY CONTRB				622 00
5122	1063	UNEMPLOYMENT INSURANCE				145 00
5122	1042	F.I.C.A.				22,211 00
TOTALS				0 00		467,991 00
APPROVED AUDITOR-CONTROLLER: BY:  DATE 12/11/19 COUNTY ADMINISTRATOR: BY: _____ DATE _____ BOARD OF SUPERVISORS: YES: Gioia, Andersen, Burgis, Mitchoff, Glover NO: None BY:  DATE 12/17/19			EXPLANATION OF REQUEST EHSD will be receiving an increase to the FY 19/20 CalSAWS Design, Development and Implementation (DD&I) allocation to cover the expense of three FTEs to support the ongoing efforts in the conversion from CalWIN to CalSAWS <div style="text-align: right; margin-top: 100px;">  12/10/19            Michael Roetzer Director of Admin            SIGNATURE TITLE DATE            APPROPRIATION APOO 5031            ADJ. JOURNAL NO.         </div>			