## **POSITION ADJUSTMENT REQUEST**

NO. <u>22520</u> DATE <u>9/1/2019</u>

Department No./ Budget Unit No. 0620 Org No. 3702 Agency No. 85 Department County Library Action Requested: Add one (1) Library Services Manager (3KGA) position to the Library Department. Proposed Effective Date: 10/1/2019 Classification Questionnaire attached: Yes 

No 

/ Cost is within Department's budget: Yes 

No 

No 

I Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$162,321.00 Net County Cost \$0.00 Total this FY N.C.C. this FY \$121,741.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Library Fund Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Melinda S. Cervantes (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT BR for JE 9/19/2019 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 11/12/2019 Add one (1) 40/40 Library Services Manager (3KGA) (unrepresented) position at salary plan and grade B85 1007 (\$8,669-\$10,537) Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. □ Day following Board Action. Effective: ☐ \_\_\_\_(Date) Gladys Scott Reid 11/12/2019 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 11/14/2019 Approve Recommendation of Director of Human Resources ☐ Disapprove Recommendation of Director of Human Resources /s/ Julie DiMaggio Enea Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED A MANAGEMENT AND and County Administrator DATE 11-19-2019 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: