

**REAL PROPERTY SERVICES AGREEMENT
QUITO ROAD BRIDGES PROJECT
AMENDMENT NO. 1**

Contract 183

1. **Effective Date and Parties.** Effective on November 12, 2019, the COUNTY OF CONTRA COSTA, a political subdivision of the State of California (hereinafter referred to as "County"), and CITY OF SARATOGA, a municipal corporation (hereinafter referred to as "CITY"), hereby amend the Real Property Services Agreement ("Agreement") entered into by the parties (effective May 10, 2016), as follows:

2. **Payment Limit Increase:** The payment limit of the above-described Agreement is hereby increased by \$25,000 from \$40,000 to a new total payment limit of \$65,000, as detailed in Appendix "A". Appendix "A" attached to the Agreement is replaced with new Appendix "A" attached hereto.

COUNTY OF CONTRA COSTA

CITY OF SARATOGA

By 

John Gioia
Chair, Board of Supervisors

By _____
James Lindsay
City Manager

Attested by: 

David Twa, Clerk of the Board of
Supervisors and County Administrator

Attested by: _____
Debbie Bretschneider
City Clerk

Recommended For Approval:

By _____
Brian M. Balbas
Public Works Director

By _____
Jessica Dillingham
Principal Real Property Agent

Approved as to Form:
Sharon L. Anderson, County Counsel

Approved as to Form:
City Attorney

By _____
Deputy County Counsel

By _____
Richard S. Taylor

ST:SL

G:\realprop\City of Saratoga-Quito Bridges\Administrative -Contracts & Costs\AG 17 (a) City-County Real Prop Services Agreement-Saratoga amend.doc

ATTACHMENT 1 AMENDMENT NO. 1

Project: Quito Road Bridges.

A. Budget.

The Payment Limit, as set forth in Section 4 of the Agreement, is increased by \$25,000 from \$40,000 to a new Payment Limit of \$65,000. This increase is based on the following estimated budget:

ADMINISTRATION	\$ 25,000
APPRAISAL SUPPORT	\$ 8,000
NEGOTIATIONS/ACQUISITION	\$ 17,000
CONDEMNATION	\$ 9,000
RIGHT OF WAY CERTIFICATION	<u>\$ 6,000</u>
	\$ 65,000

TOTAL BUDGET FOR THE PROJECT: \$ 65,000

B. Charge-Out Rates. County will charge City for Services under this Agreement at the following hourly rates:

REAL PROPERTY AGENT	HOURLY CHARGE OUT RATE
	Hourly Rate
Principal Real Property Agent	\$177/hr to \$249/hr
Supervising Real Property Agent	\$147/hr to \$207/hr
Senior Real Property Agent	\$131/hr to \$189/hr
Assistant Real Property Agent	\$101/hr to \$142/hr
Senior Real Property Technical Assistant	\$ 95/hr to \$133/hr
Real Property Technical Assistant	\$ 82/hr to \$119/hr

APPENDIX "A"
Pay Rate Schedule

City shall reimburse the COUNTY for labor costs as detailed below:

1. COUNTY direct labor rates shall include the base salary wages paid to personnel plus fringe benefits. Total labor rate shall include direct labor rate multiplied by County's overhead rate. The total labor rate shall not exceed the range of labor rates by classification, included as Attachment 1.
2. COUNTY's overhead rate shall be a summation of division and department overhead rates. Appropriate overhead rates for COUNTY shall be developed based on procedure previously approved as described below:

In general, the division overhead rates are determined by identifying each division's total expenditures after adjustments less any non-labor generated revenue. The division expenditures are then divided by the productive hours for the division establishing the overhead rate needed to cover the remaining net cost of division expenditures. The department overhead rates are determined similar to the division rate by dividing the total department expenditures by the total billable hours. Each year overhead rates will be evaluated and adjusted to reflect the actual costs from the previous fiscal year.

3. COUNTY may adjust both labor rates and overhead rates periodically due to contracted salary increases and overhead rate changes. COUNTY shall submit any changes to rates to the City prior to invoicing.