

POSITION ADJUSTMENT REQUEST

NO. 22078
DATE 5/2/2017

Department Health Services
Department No./ Budget Unit No. 0450 Org No. 6377 Agency No. A18

Action Requested: Establish the classification of Public Health Chief of Nursing and Clinical Services; allocate it on the salary schedule and add one permanent full-time position in the Health Services Department.

Proposed Effective Date: 7/1/2017

Classification Questionnaire attached: Yes [ ] No [x] / Cost is within Department's budget: Yes [x] No [ ]

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$245,687.04 Net County Cost
Total this FY \$81,895.68 N.C.C. this FY

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Whole Person Care Act Grant Funds

Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.

Jo-Anne Linares

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza

5/1/2019

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 9/27/2019

Establish the classification of Public Health Chief of Nursing and Clinical Services (VVDB) at salary plan and grade level ZZX 1010 (\$11,779 - \$14,317) and add one full-time position

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [ ] Day following Board Action.

[x] 10/1/19 (Date)

Gladys Scott Reid

10/1/2019

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

10/1/2019

- [x] Approve Recommendation of Director of Human Resources
[ ] Disapprove Recommendation of Director of Human Resources
[ ] Other:

Lisa Driscoll

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [ ] DISAPPROVED [x]

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE October 8 2019

BY

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: