

POSITION ADJUSTMENT REQUEST

NO. 22500
DATE 7/19/2019

Department CCC Fire Protection District Department No./
Budget Unit No. 7040 Org No. 7040 Agency No. 70
Action Requested: Establish the classification of Fire District Medical Director-Exempt (XXXX) (unrepresented) at salary plan and grade XXX XXXX (\$28,591) and add one Fire District Medical Director position in the Contra Costa County Fire Protection District.

Proposed Effective Date: 9/7/2019

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost	<u>\$488,430.00</u>	Net County Cost	<u>\$0.00</u>
Total this FY	<u>\$407,025.00</u>	N.C.C. this FY	<u>\$0.00</u>

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Budgeted: 100% EMS Transport Fund (204000)

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jackie Lorrekovich, Chief, Admin Svcs

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Paul Reyes

7/29/2019

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 9/4/2019

Establish the classification of Fire District Medical Director-Exempt (RAD1) (unrepresented) at salary plan and grade B85 2645 (\$28,591) and add one (1) Fire District Medical Director position

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☐ Day following Board Action.
☒ 10/21/2019 (Date)

Dianne Dinsmore, HR Director

9/4/2019

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

9/4/19

☒ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☐ Other: _____

Lisa Driscoll, County Finance Director

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ DISAPPROVED ☐

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE Sept 10, 2019

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: