

PY

C.41

CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT ALLOCATION ADJUSTMENT T/C 24			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY: <input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR-CONTROLLER		
ACCOUNT CODING		DEPARTMENT: 0583, WORKFORCE DEVELOPMENT BOARD			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
5665	9555	FED AID EMPLOY & TRAINING	146,345	00	
TOTALS			146,345	00	0 00

APPROVED

AUDITOR-CONTROLLER:
BY: [Signature] DATE 7/24/19

COUNTY ADMINISTRATOR:
BY: [Signature] DATE 8/1/19

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None

BY: [Signature] DATE 8/6/2019

EXPLANATION OF REQUEST:

To increase salaries and benefits, travel, contracts and operating expenditures by \$146,345 due to additional EDD Disability Employment Accelerator grant in FY 18-19.

[Signature] EHSO CFO 7/23/19
SIGNATURE TITLE DATE

REVENUE ADJ. RAOO 5104
JOURNAL NO.

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ACCOUNT CODING		DEPARTMENT : 0583, WORKFORCE DEVELOPMENT BOARD			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
5619	1011	PERMANENT SALARIES			28,190 00
5619	1015	DEFERRED COMP CTY CONTRIB			665 00
5619	1042	FICA			2,157 00
5619	1044	RETIREMENT EXPENSE			8,696 00
5619	1060	EMPLOYEE GROUP INSURANCE			3,224 00
5619	1063	UNEMPLOYMENT INSURANCE			14 00
5619	1070	WORKERS COMPENSATION INS			1,434 00
5619	1081	LABOR RECEIVED/PROVIDED	44,380.00	00	
5665	1081	LABOR RECEIVED/PROVIDED			44,380 00
5619	2262	OCCUPANCY COSTS			15,141 00
5619	2315	DATA PROCESSING SERVICE			1,709 00
5619	2328	ADMIN SERVICES			4,035 00
5665	2303	OTHER TRAVEL EMPLOYEES			6,080 00
5665	2310	NON CNTY PROF SPCLZD SVC			75,000 00
5619	5022	INTRAFUND-TRANS-SERVICES	20,885.	00	
5665	5022	INTRAFUND-TRANS-SERVICES			20,885 00
TOTALS			65,265	00	211,610 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 7/24/19

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 8/1/19

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None

BY: [Signature] DATE 8/6/2019

EXPLANATION OF REQUEST

To increase salaries and benefits, travel, contracts and operating expenditures by \$146,345 for the WIOA Disability Employment Accelerator grant in FY 18-19.

[Signature] EHSO
CFO 7/23/19

SIGNATURE TITLE DATE

APPROPRIATION APOO 5104

ADJ. JOURNAL NO.