

	TRA COSTA COUNTY	AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:						
	BOARD OF SUPERVISORS							
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		H						
		T/C 24		AODITOR-CO		LLER		
ACCOUNT	CODING REVENUE	DEPARTMENT	: 0583, WORKFORC	E DEVELOPMENT BO	DARI)		
ORGANIZATION	ACCOUNT	REVENUE ACCOUNT	INCREASE	<decrease></decrease>				
5665	9555	FED AID EMPLOY & TRAIN	146,345	5 00				
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			TOTAL	146,345	00	0	00	
	APPR	OVED	EXPLANATION OF REC		1 001		00	
AUDITOR-CONTR	OLLER:	DATE_ 7/24/19	To increase salaries and benefits, travel, contracts and operating expenditures by \$146,345 due to additional EDD Disability Employment Accelerator grant in FY 18-19.					
COUNTY ADMINIS	TRATOR:							
BOARD OF SUPER	RVISORS:							
YES: Gioia, Andersen, Burgis, Mitchoff, Glover								
No: None			Man	EH CH		7/23/19 DATE	<u>L</u>	
BY: Stacy	MBoy	DATE 8/6/2019		REVENUE ADJ. R JOURNAL NO.	A00_	5104		



		POTION	-non-route							
					AUDITOR-CONTROLLER USE ONLY					
CONTRA COSTA COUNTY 23 P 3:					FINAL APPROVAL NEEDED BY:					
		T	X BOARD OF SUPERVISORS							
		X COUNTY ADMINISTRATOR								
				X AUDITOR CONTROLLER						
		9			AODITOR CON	IIIO	LLEN			
CCOUNT CODING		DEPARTMENT	: 0583, WORKFORCE	DEVE	OPMENT BOA	RD				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION			<decrease></decrease>		INCREASE			
5619	1011	PERMANENT SALARIES					28,190	00		
5619	1015	DEFERRED COMP CTY CO	NTRIB				665			
5619	1042	FICA	· · · · · · · · · · · · · · · · · · ·				2,157	1		
5619	1044	RETIREMENT EXPENSE					8,696	ł		
5619	1060		EMPLOYEE GROUP INSURANCE				3,224	00		
5619	1063	UNEMPLOYMENT INSURA					14	00		
5619	1070	WORKERS COMPENSATIO					1,434	00		
5619	1081	LABOR RECEIVED/PROVID			44,380.00	00	1,404	"		
5665	1081	LABOR RECEIVED/PROVID			47,000.00	اسا	44,380	00		
5619	2262	OCCUPANCY COSTS)LD				15,141	00		
5619	2315	DATA PROCESSING SERVI	CE				1,709			
5619	2328	ADMIN SERVICES	OL .				4,035			
5665	2303	OTHER TRAVEL EMPLOYE	ES	2	,		6,080			
5665	2310	NON CNTY PROF SPCLZD					75,000			
5619	5022	INTRAFUND-TRANS-SERV				00	,	"		
5665	5022		INTRAFUND-TRANS-SERVICES				20,885	00		
			AVINGE OND-TRANS-DERVICES							
	-									
						Ш				
APPROVED			TOTALS EXPLANATION OF REQU	IEST	65,265	00	211,610	00		
AUDITOR-CONTR	OLI ED:		EX-EXIVATION OF REGI	JEG !						
		· dail.								
BY:	3	DATE 7/24/19								
	TOATOD.		To increase salaries							
COUNTY ADMINISTRATOR:			expenditures by \$146,345 for the WIOA Disability Employment							
BY: DATE JULY			Accelerator grant in	FY 18-	19.					
BOARD OF SUPE	DVISOBS.	. ,								
BOARD OF SUPE	RVISORS.									
MEG. Ciais Andarson Durais Mitcheff Clause								2.7		
YES: Gioia, Andersen, Burgis, Mitchoff, Glover			=							
				0	-,,	CD				
_{NO:} None			HIMA DEHSO							
			Wan	gin-	CF	0	7/23/19			
			7							
	Λ	1	SIGNATURE TITLE DATE							
17-	Mr 150.	A DATE 8/6/2019	APPROPRIATION APOO 5104							
BY: DATE 8/0/2019			ADJ. JOURNAL NO.							