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CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT T/C 24			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY: <input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR-CONTROLLER		
ACCOUNT CODING		DEPARTMENT : 0583, WORKFORCE DEVELOPMENT BOARD			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
5666	9555	FED AID EMPLOY & TRAINING	775,000	00	
TOTALS			775,000	00	0 00
APPROVED AUDITOR-CONTROLLER: BY: <u>[Signature]</u> DATE <u>7/24/19</u> COUNTY ADMINISTRATOR: BY: <u>[Signature]</u> DATE <u>8/1/19</u> BOARD OF SUPERVISORS: YES: Gioia, Andersen, Burgis, Mitchoff, Glover NO: None BY: <u>Stacy M Boyd</u> DATE <u>8/6/2019</u>			EXPLANATION OF REQUEST: To increase Revenue budget in FY 2018-19 by \$775,000.00 due to additional EDD Slingshot-Regional Plan Implementation allocation. [Signature] EHSD CFO 7/23/19 SIGNATURE TITLE DATE REVENUE ADJ. RAOO 5105 JOURNAL NO.		

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ACCOUNT CODING		DEPARTMENT : 0583, WORKFORCE DEVELOPMENT BOARD			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
5619	1011	PERMANENT SALARIES			33,652 00
5619	1015	DEFERRED COMP CTY CONTRIB			793 00
5619	1042	FICA			2,574 00
5619	1044	RETIREMENT EXPENSE			10,381 00
5619	1060	EMPLOYEE GROUP INSURANCE			3,848 00
5619	1063	UNEMPLOYMENT INSURANCE			17 00
5619	1070	WORKERS COMPENSATION INS			1,713 00
5619	1081	LABOR RECEIVED/PROVIDED	52,978	00	
5666	1081	LABOR RECEIVED/PROVIDED			52,978 00
5666	2310	NON CNTY PROF SPCLZD SVC			650,946 00
5619	2262	BLDG OCCUPANCY COSTS			15,279 00
5619	2315	DATA PROCESSING SERVICE			1,725 00
5619	2328	ADMIN SERVICES			4,072 00
5666	2477	ED SUPPLIES AND COURSES			50,000 00
5619	5022	INTRAFUND-TRANS-SERVICES	21,076	00	
5666	5022	INTRAFUND-TRANS-SERVICES			21,076 00
TOTALS			74,054	00	849,054 00

APPROVED		EXPLANATION OF REQUEST To increase salaries and benefits, contracts and operating expenditures by \$775,000.00 for the WIOA Slingshot-Regional Plan Implementation allocation in FY 18-19. <div style="text-align: right;">EHSD CFO 7/23/19</div>
AUDITOR-CONTROLLER: BY: <u>[Signature]</u> DATE <u>7/24/19</u>		
COUNTY ADMINISTRATOR: BY: <u>[Signature]</u> DATE <u>8/1/19</u>		
BOARD OF SUPERVISORS: YES: Gioia, Andersen, Burgis, Mitchoff, Glover NO: None		
BY: <u>Stacy M Boyd</u> DATE <u>8/6/2019</u>		

SIGNATURE	TITLE	DATE
<u>[Signature]</u>	EHS CFO	7/23/19
APPROPRIATION		APOO <u>5105</u>
ADJ. JOURNAL NO.		