

**CONTRA COSTA COUNTY  
ESTIMATED REVENUE ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
TC/24**

<b>AUDITOR-CONTROLLER USE ONLY:</b>
FINAL APPROVAL NEEDED BY:
<input checked="" type="checkbox"/> BOARD OF SUPERVISORS
<input type="checkbox"/> COUNTY ADMINISTRATOR
<input type="checkbox"/> AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Dept 0579		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
0579	9975	MISC NON-TAXABLE REVENUE	25,000.00	
4284	9951	Reimbursements- Gov / Gov	16,000.00	
<b>TOTALS</b>			<b>41,000.00</b>	<b>0.00</b>

**APPROVED**

**AUDITOR - CONTROLLER**  
By: [Signature] Date 5/22/19

**COUNTY ADMINISTRATOR**  
By: [Signature] Date 6/12/19

**BOARD OF SUPERVISORS**  
YES: Gioia, Andersen, Burgis, Mitchoff, Glover  
NO: None

By: [Signature] Date 6/18/19

**EXPLANATION OF REQUEST**

The California Department of Veterans Affairs awarded Contra Costa County's Veterans Service Office a one-time subsidy \$25,000 in support of Proposition 63 on March 27, 2019 for mental health outreach and treatment programs. Transfer \$16,000 to ISF Fleet Services to purchase a vehicle.

[Signature]

PREPARED BY: Julia Taylor  
TITLE: Senior Management Analyst  
DATE: 6/7/2019


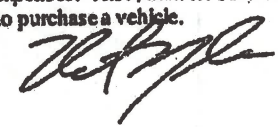
REVENUE ADJ. JOURNAL NO. RAOO 5090

**CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
TIC-27**

<b>AUDITOR-CONTROLLER USE ONLY: FINAL APPROVAL NEEDED BY:</b>	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT:		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
0579	2479	OTHER SPECIAL DPMTAL EXP		25,000.00
0579	1013	Temporary Salaries	16,000.00	
0579	5011	Reimbursement Gov Fund/Gov Fund		16,000.00
4284	4953	Autos & Trucks		16,000.00
			16,000.00	57,000.00

<p align="center"><b>APPROVED</b></p> <p><b>AUDITOR - CONTROLLER</b> By:  Date <u>6/12/19</u></p> <p><b>COUNTY ADMINISTRATOR</b> By: <u>Paul Mendoza</u> Date <u>6/12/19</u></p> <p><b>BOARD OF SUPERVISORS</b> YES: Gioia, Andersen, Burgis, Mitchoff, Glover NO: None</p> <p>By: <u>Stacey M. Boyd</u> Date <u>6/18/19</u></p>	<p><b>EXPLANATION OF REQUEST</b></p> <p>Revenue increase is supported by a one-time \$25,000 subsidy awarded by the California Department of Veterans Affairs to support mental health outreach and treatment programs. The only other restrictions for this funding is it cannot cover "overall agency expenses, major capital expenses, or other unrelated expenses." Also, transfer \$16,000 from Temporary Salaries savings to ISF Fleet to purchase a vehicle.</p> <p align="center"></p> <p>PREPARED BY: Julia Taylor TITLE: Senior Management Analyst DATE: 6/7/2019</p> <p align="right">APPROPRIATION <u>AFDD 5090</u> ADJ. JOURNAL NO.</p>
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