POSITION ADJUSTMENT REQUEST

NO. <u>22474</u> DATE <u>5/23/2019</u>

Department Health Services

Department No./

Budget Unit No. 0450 Org No. 5826 Agency No. A18

Action Requested: Add one Director, Public Health Clinic Services (VVGS) position and cancel one vacant Director, Family, Maternal & Child Health position in the Health Services Department.

	Proposed Effective Date: 6/12/2019			
Classification Questionnaire attached: Yes \square No $oxtimes$ / Cost i Total One-Time Costs (non-salary) associated with request: $\underline{\$0}$'s budget: Yes [⊠ No □	
Estimated total cost adjustment (salary / benefits / one time):				
Total annual cost \$ 13,780	Net County Cost	\$0		
Total this FY \$1,148	N.C.C. this FY	\$0		
SOURCE OF FUNDING TO OFFSET ADJUSTMENT: 75% Fed			6 County General Funds	
SOURCE OF FUNDING TO OFFSET ADJOSTMENT. 73% TEC	iciai i manciai i arti	orpation and 20%	o country contonant annual	
			*	
Department must initiate necessary adjustment and submit to CAO.				
Use additional sheet for further explanations or comments.		Sabrina Pearson		
		(for) Department Head		
REVIEWED BY CAO AND RELEASED TO HUMAN RESOURC	ES DEPARTMENT			
	Enid Mend	doza	06/05/2019	
	Deputy County Ad	ministrator	Date	
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS		DATE		
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Ba	asic / Exempt salary schedu	le.		
Effective: Day following Board Action. Day following Board Action.				
	for) Director of Hun	nan Resources	Date	
COUNTY ADMINISTRATOR RECOMMENDATION:		DATE	06/05/2019	
 □ Approve Recommendation of Director of Human Resources □ Disapprove Recommendation of Director of Human Resour □ Other: Approve as recommended by the Department 		Enid Mendoza		
	-	(for) County Administrator		
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED ONE OF THE PROPERTY OF T	Davi	David J. Twa, Clerk of the Board of Supervisors and County Administrator		
T-112 (1) 0010		1 / - · / V I		
DATE June 11, 2019	ВУ	Juni 11a	pur	
APPROVAL OF THIS ADJUSTMENT CONSTITUTES A	BY	ALARY RESOLU	TION AMENDMENT	

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01