

C-37

POSITION ADJUSTMENT REQUEST

NO. 22458
 DATE 4/1/19
 Department No./
 Agency No. A18

Department Health ServicesBudget Unit No. 0540 Org No. 6549

Action Requested: Establish the classification of Deputy Director of Health Services – Exempt and add one (1) full-time position in the Health Services Department.

Proposed Effective Date:

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$450,820.00Net County Cost 0Total this FY \$37,568.00N.C.C. this FY \$0SOURCE OF FUNDING TO OFFSET ADJUSTMENT: 100% Hospital Enterprise Fund I revenue

Department must initiate necessary adjustment and submit to CAO.

Use additional sheet for further explanations or comments.

Jo-Anne Linares

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza

5/7/2019

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 5/13/19

ADOPT Position Adjustment Resolution No. 22458 to establish the classification of Deputy Director of Health Services - Exempt (VCB4) (unrepresented) at salary plan and grade B85 1000 (\$18,460 - \$22,438) and add one (1) permanent full-time position in the Health Services Department.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.☐ ____ (Date)

Lauren Ludwig

5/13/19

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 05/15/2019☒ Approve Recommendation of Director of Human Resources☐ Disapprove Recommendation of Director of Human Resources☐ Other: _____

Enid Mendoza

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ DISAPPROVED ☐David J. Twa, Clerk of the Board of Supervisors
and County AdministratorDATE May 21, 2019BY Jani Napre

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: