

35 173

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office FOB (0255) Sheriff's Office CSB (0300)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
2505	1011	PERMANENT SALARIES	86,087	00	
2505	1044	RETIREMENT EXPENSE	70,610	00	
2505	1060	EMPLOYEE GROUP INSURANCE	14,079	00	
2505	1042	F.I.C.A.	1,239	00	
2505	1063	UNEMPLOYMENT INSURANCE	43	00	
2505	1070	WORKERS COMPENSATION INS	4,923	00	
2535	1011	PERMANENT SALARIES	94,433	00	
2535	1044	RETIREMENT EXPENSE	82,021	00	
2535	1080	EMPLOYEE GROUP INSURANCE	5,767	00	
2535	1042	F.I.C.A.	1,370	00	
2535	1063	UNEMPLOYMENT INSURANCE	47	00	
2535	1070	WORKERS COMPENSATION INS	5,440	00	
2578	1011	PERMANENT SALARIES			180,520 00
2578	1044	RETIREMENT EXPENSE			152,631 00
2578	1060	EMPLOYEE GROUP INSURANCE			19,846 00
2578	1042	F.I.C.A.			2,609 00
2578	1063	UNEMPLOYMENT INSURANCE			90 00
2578	1070	WORKERS COMPENSATION INS			10,363 00
TOTALS			366,059	00	366,059 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 11/2/18

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 3/6/19

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Mitchoff, Glover

NO: None

ABSENT: Burgis

BY: [Signature] DATE 3/12/2019

(M129 Rev 266)

EXPLANATION OF REQUEST

To move appropriations from FOB (0255) to CSB (0300) for 8 mo.

Sergeants: Lawson, Gibson

AUDITOR-CONTROLLER
2018 NOV - 1 3:54

[Signature]
Fiscal Officer

SIGNATURE

TITLE

10/31/2018
DATE

APPROPRIATION APOO 502T

ADJ. JOURNAL NO.