

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT
T/C 27

AUDITOR-CONTROLLER USE ONLY
FINAL APPROVAL NEEDED BY:
 BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office FOB (0255) Sheriff's Office CSB (0300)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
2578	1011	PERMANENT SALARIES	308,968	00	
2578	1044	RETIREMENT EXPENSE	232,729	00	
2578	1060	EMPLOYEE GROUP INSURANCE	35,407	00	
2578	1042	F.I.C.A.	4,471	00	
2578	1063	UNEMPLOYMENT INSURANCE	155	00	
2578	1070	WORKERS COMPENSATION INS	17,760	00	
2590	1011	PERMANENT SALARIES	74,849	00	
2590	1044	RETIREMENT EXPENSE	61,833	00	
2590	1060	EMPLOYEE GROUP INSURANCE	6,099	00	
2590	1042	F.I.C.A.	1,085	00	
2590	1063	UNEMPLOYMENT INSURANCE	37	00	
2590	1070	WORKERS COMPENSATION INS	4,312	00	
2505	1011	PERMANENT SALARIES			383,817 00
2505	1044	RETIREMENT EXPENSE			294,562 00
2505	1060	EMPLOYEE GROUP INSURANCE			41,506 00
2505	1042	F.I.C.A.			5,556 00
2505	1063	UNEMPLOYMENT INSURANCE			192 00
2505	1070	WORKERS COMPENSATION INS			22,072 00
TOTALS			747,705	00	747,705 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 11/4/18

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 3/6/19

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Mitchoff, Glover

NO: None

ABSENT: Burgis

BY: Stacy M Boyd DATE 3/12/2019
(M129 Rev 286)

EXPLANATION OF REQUEST

To move appropriations from CSB (0300) to FOB (0255) for 8 mo.

Deputies: Maka, Hume, Hughes, Otico, Mazza, Sevier

AUDITOR-CONTROLLER
2018 NOV - 1 P 3:34

[Signature] Fiscal Officer
SIGNATURE TITLE DATE
10/31/2018
APPROPRIATION APOO 5026
ADJ. JOURNAL NO.