POSITION ADJUSTMENT REQUEST

NO. <u>22399</u> DATE <u>12/12/2018</u>

Department No./ Budget Unit No. 0501 Org No. 5101 Agency No. 19 Department Employment and Human Services Action Requested: Cancel one Administrative Services Specialist III (APTA) (represented) position no. 16289 at Salary Plan and Grade ZB5 1631 (\$6,174 - \$7,504), effective April 1, 2019, in the Employment and Human Services Department, Administrative Services Bureau. Proposed Effective Date: 04/01/2019 Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒ Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Net County Cost (\$7,250.00) Total annual cost (\$144,993.00) N.C.C. this FY (\$1,812.00)Total this FY (\$36,249.00)SOURCE OF FUNDING TO OFFSET ADJUSTMENT N/A Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 12/12/2018 Julia Taylor Date Deputy County Administrator DATE 1/16/2019 HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Cancel one (1) Administrative Services Assistant III (APTA) (represented) position no. 16289 at Salary Plan and Grade ZB5 1631 (\$6,174 - \$7,504), effective April 1, 2019, in the Employment and Human Services Department, Administrative Services Bureau. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Day following Board Action. Effective: 1/16/19 Amanda Monson Date (for) Director of Human Resources DATE COUNTY ADMINISTRATOR RECOMMENDATION: ☐ Approve Recommendation of Director of Human Resources ☐ Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator David J. Twa, Clerk of the Board of Supervisors BOARD OF SUPERVISORS ACTION: and County Administrator Adjustment is APPROVED I DISAPPROVED I APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: