

36254

C.30

**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27**

AUDITOR-CONTROLLER USE ONLY:

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
- COUNTY ADMINISTRATOR
- AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Dept. 0501, EHSD, Policy and Planning		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
5101	1011	PERMANENT SALARIES		276,597.00
5101	1015	DEFERRED COMP		2,040.00
5101	1042	FICA/MEDICARE		21,160.00
5101	1044	RETIREMENT EXPENSE		91,688.00
5101	1060	EMPLOYEE GROUP INSURANCE		33,447.00
5101	1063	UNEMPLOYMENT INSURANCE		138.00
5101	1070	WORKERS COMP INSURANCE		14,078.00
5101	5022	INTRA-FUND TRANSFER SERVICES	439,148.00	
5330	1011	PERMANENT SALARIES	276,597.00	
5330	1015	DEFERRED COMP	2,040.00	
5330	1042	FICA/MEDICARE	21,160.00	
5330	1044	RETIREMENT EXPENSE	91,688.00	
5330	1060	EMPLOYEE GROUP INSURANCE	33,447.00	
5330	1063	UNEMPLOYMENT INSURANCE	138.00	
5330	1070	WORKERS COMP INSURANCE	14,078.00	
5330	5022	INTRA-FUND TRANSFER SERVICES		439,148.00
			878,296.00	878,296.00

APPROVED

AUDITOR - CONTROLLER

By: [Signature] Date 11/16/19

COUNTY ADMINISTRATOR

By: [Signature] Date 2/16/19

BOARD OF SUPERVISORS

YES: Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None

By: [Signature] Date 2/12/2019

EXPLANATION OF REQUEST

To transfer budget to rightful Org 5101 (Administrative Services- Policy and Planning) as part of staff transfer. This includes 4 existing positions. In both orgs, these positions are claimed as overhead and funded with a combined average of 17% open-ended federal revenue, 52% capped state allocation and capped 2011 Realignment revenues, 26% state capped Medi-Cal allocation and open-ended Title XIX Health-Related revenues, and 5% county General funds.

[Signature]

PREPARED BY: Mansoorali Hudda

TITLE: Chief Financial Officer

DATE: 1/15/2019

APPROPRIATION APOO 5040
ADJ. JOURNAL NO.