

POSITION ADJUSTMENT REQUEST

NO. 22317  
DATE 7/3/2018

Department Contra Costa County Fire Protection District Department No. /  
Budget Unit No. 7300 Org No. 7300 Agency No. 70

Action Requested: ADOPT Position Adjustment resolution No. 22317 to establish the classification of Fire Equipment Mechanic II (PMT) (represented) at salary plan and grade TB5 1000 (\$6,766 - \$7,460); reallocate the salary of the Lead Fire Equipment Mechanic (PMNC) (represented) classification from salary plan and grade TB1716 (\$6,716 - \$7,404) to salary plan and grade TB5 1001 (\$7,832 - \$8,635) on the salary schedule for the Contra Costa County Fire Protection District.

Proposed Effective Date: 07/01/18

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$75,190.00

Net County Cost \$0.00

Total this FY \$68,924.00

N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Budgeted in CCCFPD General Fund for FY 2018-19

Department must initiate necessary adjustment and submit to CAO.  
Use additional sheet for further explanations or comments.

Jackie Lorrekovich

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Timothy M. Ewell

7/5/2018

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 7/3/2018

Establish the classification of Fire Equipment Mechanic II (PMT) (represented) at salary plan and grade TB5 1000 (\$6,766 - \$7,460) AND reallocate the salary of the Lead Fire Equipment Mechanic (PMNC) (represented) classification from salary plan and grade TB1716 (\$6,716 - \$7,404) to salary plan and grade TB5 1001 (\$7,832 - \$8,635) on the salary schedule.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.

☐ \_\_\_\_ (Date)

Tina Pruett

7/3/2018

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 7/5/2018

☒ Approve Recommendation of Director of Human Resources

☐ Disapprove Recommendation of Director of Human Resources

☐ Other: \_\_\_\_\_

Timothy M. Ewell

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☐

David J. Twa, Clerk of the Board of Supervisors  
and County Administrator

DATE July 10, 2018

BY June Mahan

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: