

POSITION ADJUSTMENT REQUEST

NO. 22209
DATE 12/08/17

Department No./

Department Contra Costa County Fire Protection District Budget Unit No. 7300 Org No. 7300 Agency No. 70

Action Requested: ADOPT Position Adjustment Resolution No. 22209 to add three (3) full time Fire Captain (RPTA) positions at salary plan and grade 4N6 1814 (\$7,557-\$10,127), three (3) full time Fire Engineer positions at salary plan and grade 4N6 1693 (\$6,703-\$8,983), and three (3) full time Firefighter-Paramedic positions at salary plan and grade 4N6 1691 (\$6,690-\$8,965) in the Contra Costa County Fire Protection District.

Proposed Effective Date: 02/01/2018

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$2,063,000.00

Net County Cost \$0.00

Total this FY \$688,000.00

N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% CCCFPD General Operations Fund (202000)

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jackie Lorrekovich

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Hang Nguyen for Timothy Ewell

12/08/17

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/21/2017

ADOPT Position Adjustment Resolution No. 22209 to add three (3) full time Fire Captain (RPTA) (represented) positions at salary plan and grade 4N6 1814 (\$7,557-\$10,127), three (3) full time Fire Engineer (RPVC) (represented) positions at salary plan and grade 4N6 1693 (\$6,703-\$8,983), and three (3) full time Firefighter-Paramedic (RPWB) (represented) positions at salary plan and grade 4N6 1691 (\$6,690-\$8,965) in the Contra Costa County Fire Protection District.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.
☐ ____ (Date)

Eldreai Ellis

12/21/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 1/11/2018

☒ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☐ Other: _____

Timothy M. Ewell

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☐

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE January 16 2018

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: