

**CONTRA COSTA COUNTY**  
**APPROPRIATION ADJUSTMENT /**  
**ALLOCATION ADJUSTMENT**  
**T/C 27**

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS  
☐ COUNTY ADMINISTRATOR  
☐ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT : Plant Acquisition-General Fund (0111)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
4401	4140	001-5 Year Capital Facility Plan			30,000,000 00
0990	6301	Reserve for Contingencies	30,000,000	00	
0990	6301	Appropriable New Revenue			30,000,000 00
TOTALS			30,000,000	00	60,000,000 00

**APPROVED**

AUDITOR-CONTROLLER:

BY:  DATE 12/7/18

COUNTY ADMINISTRATOR:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:


YES: Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None

EXPLANATION OF REQUEST: Pursuant to Board direction of 12-18-18

\$21,000,000 for new County Administration Building, And \$9,000,000

for Emergency Operation Center.

 Chief Assistant 12/7/18  
 SIGNATURE TITLE DATE  
County Administrator

APPROPRIATION APOO 5038

ADJ. JOURNAL NO.

BY:  DATE 12-18-18

**CONTRA COSTA COUNTY**  
**ESTIMATED REVENUE ADJUSTMENT/**  
**ALLOCATION ADJUSTMENT**  
**T/C 24**

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS  
☐ COUNTY ADMINISTRATOR  
☐ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT :		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
0005	8981	Fund Balance Available	30,000,000 00	
TOTALS			30,000,000 00	

**APPROVED**

AUDITOR-CONTROLLER:

BY:  DATE 12/7/18

COUNTY ADMINISTRATOR:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None

EXPLANATION OF REQUEST:

To Increase General Fund appropriations for capital projects.

 ASSISTANT COUNTY ADMINISTRATOR 12/7/18  
 SIGNATURE TITLE DATE

REVENUE ADJ. RAOO 5038  
 JOURNAL NO. \_\_\_\_\_

BY:  DATE 12-18-18