POSITION ADJUSTMENT REQUEST

NO. <u>22381</u> DATE <u>11/9/2018</u>

Department No./ Budget Unit No. 0147 Org No. 1050 Agency No. A03 Department Dept. of Info. Tech/Telecommunications Action Requested: Reassign the Deputy Director Information Technology position #16406 from Department #0147 (DoIT) to Department #0060 (Telecommunications) in the Department of Information Technology. Proposed Effective Date: 12/1/2018 Classification Questionnaire attached: Yes □ No ☒ / Cost is within Department's budget: Yes ☒ Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$225,800.00 Net County Cost \$0.00 N.C.C. this FY \$0.00 Total this FY \$131,717.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT FY 18/19 Budgeted under Telecomunications 0060 Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Marc Shorr (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 11/13/2018 /s/ Julie DiMaggio Enea Deputy County Administrator Date DATE 12/6/2018 HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Reassign Deputy Director Information Technology-Exempt (LTD1) (unrepresented) position #16406 at salary plan and grade level B85-2032 (\$9,187 - \$11,167) from Department 0147 (Department of Information Technology) (DoIT) to Department 0060 (Telecommunications) Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. □ Day following Board Action. Effective: 12/6/2018 (Date) Marta Goc (for) Director of Human Resources Date DATE 11/20/2018 COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources /s/ Julie DiMaggio Enea Other: (for) County Administrator David J. Twa, Clerk of the Board of Supervisors **BOARD OF SUPERVISORS ACTION:** and County Administrator Adjustment is APPROVED B**ISKING BENEWAR** DATE 12-18-18

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: