NO. <u>22348</u> DATE 9/12/2018

Department No./ Department <u>Department of Information Technology</u> Budget Unit No. 0147 Org No. 1070 Agency No. 03 Action Requested: ADD one Network Technician I (LNWA) (represented) position (\$5,402-\$6,566) and CANCEL one vacant Network Administrator I (LNSA) (represented) position #55 (\$6,572-\$7,988) in the Network Services division of the Department of Information Technology Proposed Effective Date: 11/1/2018 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$31,572.00) Net County Cost \$0.00 Total this FY (\$21,048.00)N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Offset by fees to user departments Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Marc Shorr (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT /s/ Julie DiMaggio Enea 9/19/2018 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 10/18/2018 ADOPT Position Adjustment Resolution No. 22348 to add one (1) Network Technician I (LNWA) (represented) position at salary plan and grade ZB5 1496 (\$5,402-\$6,566) and cancel one (1) vacant Network Administrator I (LNSA) (represented) position #55 at salary plan and grade ZA5 1694 (\$6,572-\$7,988) in the County Administrator's Office, Information Technology Department. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: ☑ Day following Board Action. ☐ (Date) Marta Goc 10/18/2018 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 11/1/18 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources /s/ Julie DiMaggio Enea Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED A MARKAN PROMEDIA and County Administrator November 6 2018 DATE

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT