POSITION ADJUSTMENT REQUEST

Department No./

NO. <u>22355</u> DATE 9/19/2018

Department Health Services Department Budget Unit No. 0467 Org No. 5954 Agency No. A18 Action Requested: Add one permanent Clerk-Senior Level (JWXC) and cancel one permanent Medical Records Technician (VNTB) position #13363 in Heath Services Department. Proposed Effective Date: 11/1/2018 Classification Questionnaire attached: Yes □ No ☒ / Cost is within Department's budget: Yes ☒ Total One-Time Costs (non-salary) associated with request: Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$7,166.00) Net County Cost \$0.00 Total this FY (\$4,777.00)N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Salary Savings: Mental Health Services Act Innovation Fund Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Sabrina Pearson (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: ☐ Day following Board Action. ☐ ____(Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 10/2/2018 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources /s/ Julie DiMaggio Enea Other: Deprotment (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED XX DISAPPROXXEDOXX and County Administrator DATE 10-09-2018 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL //SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: