

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Special Districts - various				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
7300	1011	BU 7300	1,000	00		
7300	5011				1,000	00
7300	4708		30,706	00		
7300	4951		44,623	00		
7300	4956		24,273	00		
7300	4953				97,014	00
7300	4954				2,588	00
7522	3611	BU 7522			2,118	00
7522	5011				2,427	00
7526	2479	BU 7526	12,057	00		
7526	3611				8	00
7526	5011				90,138	00
7563	5011	BU 7563			13,400	00
7579	2479	BU 7579	241,000	00		
7579	5011		500,000	00		
7579	3611				741,000	00
7406	2479	BU 7406	440,000	00		
7406	1011				440,000	00
7517	2479	BU 7517	90,000	00		
7517	3611				90,000	00
7603	3611	BU 7603	16,000	00		
7603	5011				16,000	00
7606	3611	BU 7606	1,000	00		
7606	5011				1,000	00
7607	3611	BU 7607	2,000	00		
7607	5011				2,500	00
TOTALS			1,402,659	00	1,499,193	00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: [Signature] DATE 8/23/18

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 9/11/18

BOARD OF SUPERVISORS:

AYES: Gioia, Andersen, Burgis, Mitchoff

NOES: none

ABSENT: Glover

ABSTAIN: none

FY2017-18 Special District Clean up Adjustment

[Signature]

8/23/18

SIGNATURE

TITLE

DATE

APPROPRIATION

APOO

5103

ADJ. JOURNAL NO.

BY: [Signature] DATE 9/7/18

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Special Districts - various			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
7608	3611	BU 7608	5,000	00	
7608	5011				5000 00
7609	3611	BU 7609	10,000	00	
7609	5011				10000 00
7611	3611	BU 7611	1,000	00	
7611	5011				1,000 00
7612	3611	BU 7612	400	00	
7612	5011				400 00
7613	3611	BU 7613	2,500	00	
7613	5011				2,500 00
7614	3611	BU 7614	1,600	00	
7614	5011				1,600 00
7615	3611	BU 7615	1,100	00	
7615	5011				1,100 00
7616	3611	BU 7616	1,700	00	
7616	5011				1,700 00
7617	3611	BU 7617	1,300	00	
7617	5011				1,300 00
7618	3611	BU 7618	3,910	00	
7618	5011				3,910 00
7619	3611	BU 7619	1,400	00	
7619	5011				1,400 00
7621	3611	BU 7621	200	00	
7621	5011				200 00
7622	3611	BU 7622	1,500	00	
7622	5011				1,500 00
7625	3611	BU 7625	890	00	
7625	5011				1,700 00
TOTALS			32,500	00	33,310 00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: [Signature] DATE 8/23/18

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 9/14/18

BOARD OF SUPERVISORS:

AYES: Gioia, Andersen, Burgis, Mitchoff

NOES: none

ABSENT: Glover

ABSTAIN: none

FY2017-18 Special District Clean up Adjustment

[Signature]

8/23/18

SIGNATURE

TITLE

DATE

APPROPRIATION

APOO

5103

ADJ. JOURNAL NO.

BY: [Signature] DATE 9-18-18

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT
T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Special Districts - various			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
7653	2479	BU 7653	224,000	00	
7653	1011				220,000 00
7653	5011				4,000 00
7655	3611	BU 7655			32,000 00
7657	1011	BU 7657			105,305 00
7657	2479				290 00
7657	3611		3,557	00	
7657	4948				231,911 00
7657	5011				9,555 00
7658	3611	BU 7658	4,800	00	
7658	5011				6,050 00
7659	3611	BU 7659	1,800	00	
7659	5011				1,800 00
7661	3611	BU 7661	2,800	00	
7661	5011				2,800 00
7671	2479	BU 7671	3,000	00	
7671	5011				3,000 00
7674	3611	BU 7674	2,500	00	
7674	5011				2,500 00
7681	3611	BU 7681	100	00	
7681	5011				100 00
7684	3611	BU 7684	13,000	00	
7684	5011				13,200 00
7685	3611	BU 7685	1,000	00	
7685	5011				1,000 00
TOTALS			256,557	00	633,511 00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: [Signature] DATE 8/23/18

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 9/10/18

BOARD OF SUPERVISORS:

AYES: Gioia, Andersen, Burgis, Mitchoff

NOES: none

ABSENT: Glover

ABSTAIN: none

FY2017-18 Special District Clean up Adjustment

[Signature]

8/27/18

SIGNATURE

TITLE

DATE

APPROPRIATION

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ADJ. JOURNAL NO.

BY: [Signature] DATE 9-18-18

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Special Districts - various			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
7716	3611	BU 7716	1,100	00	
7716	5011				1100 00
7717	3611	BU 7717	1,200	00	
7717	5011				1,200 00
7719	3611	BU 7719	32,000	00	
7719	5011				53,000 00
7720	3611	BU 7720	4,300	00	
7720	5011				4,300 00
7723	3611	BU 7723	7,000	00	
7723	5011				7,000 00
7724	3611	BU 7724	11,000	00	
7724	5011				19,000 00
7726	3611	BU 7726	5,600	00	
7726	5011				8,000 00
7726	9066				
7727	3611	BU 7727	1,000	00	
7727	5011				1,000 00
7728	3611	BU 7728	1,200	00	
7728	5011				1,200 00
7729	3611	BU 7729			300 00
7730	3611	BU 7730	1,000	00	
7730	5011				1,000 00
7734	3611	BU 7734	500	00	
7734	5011				500 00
7735	3611	BU 7735	800	00	
7735	5011				1,300 00
TOTALS			66,700	00	98,900 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 8/22/18

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 9/11/18

BOARD OF SUPERVISORS:

AYES: Gioia, Andersen, Burgis, Mitchoff
NOES: none
ABSENT: Glover
ABSTAIN: none

BY: [Signature] DATE 9/18/18

EXPLANATION OF REQUEST

FY2017-18 Special District Clean up Adjustment

[Signature] 8/23/18

SIGNATURE TITLE DATE

APPROPRIATION APOO 5103

ADJ. JOURNAL NO.

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT
T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Special Districts - various			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
7737	3611	BU 7737	200	00	200 00
7737	5011				
7742	3611	BU 7742	7,000	00	7,000 00
7742	5011				
7745	3611	BU 7745	1,200	00	1,200 00
7745	5011				
7394	2479	BU 7394	41,000	00	41,000 00
7394	3611				
7489	2479	BU 7489	5,143	00	5,143 00
7489	3611				
7300	4953	BU 7300			3,808,334 00
7656	5011	BU 7656			136,700 00
7656	2479		57,700	00	
7656	3611		9,000	00	
7702	3611	BU 7702			1,000 00
7702	5011		1,000	00	
7710	3611	BU 7710			10 00
7710	5011		10	00	
7712	3611	BU 7712			100 00
7712	5011		100	00	
7713	3611	BU7713			1,200 00
7713	5011		1,200	00	
TOTALS			123,553	00	4,001,887 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 8/23/18

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 9/11/18

BOARD OF SUPERVISORS:

AYES: Gioia, Andersen, Burgis, Mitchoff

NOES: none

ABSENT: Glover

ABSTAIN: none

BY: [Signature] DATE 9/18/18

EXPLANATION OF REQUEST

FY2017-18 Special District Clean up Adjustment

[Signature] 8/23/18

SIGNATURE

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ADJ. JOURNAL NO.

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT
T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Special Districts - various				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
7687	3611	BU 7687	1,300	00		
7687	5011				1300	00
7688	3611	BU 7688	500	00		
7688	5011				500	00
7693	3611	BU 7693	3,300	00		
7693	5011				3,400	00
7694	3611	BU 7694	5,000	00		
7694	5011				5,000	00
7699	3611	BU 7699	3,200	00		
7699	5011				4,000	00
7700	3611	BU 7700	30,000	00		
7700	5011				32,000	00
7701	3611	BU 7701	700	00		
7701	5011				700	00
7704	3611	BU 7704	600	00		
7704	5011				600	00
7705	3611	BU 7705	1,300	00		
7705	5011				1,300	00
7706	3611	BU 7706	800	00		
7706	5011				800	00
7707	3611	BU 7707	1,200	00		
7707	5011				1,200	00
7709	3611	BU 7709	2,700	00		
7709	5011				2,700	00
7714	3611	BU 7714	1,200	00		
7714	5011				1,200	00
TOTALS			51,800	00	54,700	00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: GCPA DATE 8/23/18

COUNTY ADMINISTRATOR:

BY: D Russell DATE 9/11/18

BOARD OF SUPERVISORS:

AYES: Gioia, Andersen, Burgis, Mitchoff

NOES: none

ABSENT: Glover

ABSTAIN: none

FY2017-18 Special District Clean up Adjustment

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8/23/18

SIGNATURE

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ADJ. JOURNAL NO.

BY: Jureta DATE 9-18-18

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT
T/C 27

AUDITOR-CONTROLLER USE ONLY
FINAL APPROVAL NEEDED BY:
 BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Special Districts - various			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
7627	3611	BU 7627	500	00	500 00
7627	5011				
7628	3611	BU 7628	500	00	500 00
7628	5011				
7630	3611	BU 7630	1,500	00	1,500 00
7630	5011				
7631	3611	BU 7631	1,000	00	1,000 00
7631	5011				
7634	3611	BU 7634	500	00	500 00
7634	5011				
7637	3611	BU 7637	1,200	00	1,200 00
7637	5011				
7638	3611	BU 7638	800	00	800 00
7638	5011				
7639	3611	BU 7639	1,200	00	1,200 00
7639	5011				
7640	3611	BU 7640	5,800	00	5,800 00
7640	5011				
7643	3611	BU 7643	3,600	00	3,900 00
7643	5011				
7644	3611	BU 7644	1,200	00	1,200 00
7644	5011				
7648	3611	BU 7648	1,400	00	1,400 00
7648	5011				
7650	2479	BU 7650	73,000	00	73,000 00
7650	1011				
7652	2479	BU 7652	10	00	10 00
7652	3611				
TOTALS			92,210	00	92,510 00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: [Signature] DATE 8/23/18

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 9/11/18

BOARD OF SUPERVISORS:

AYES: Gioia, Andersen, Burgis, Mitchoff
NOES: none
ABSENT: Glover
ABSTAIN: none

BY: [Signature] DATE 9-18-18

FY2017-18 Special District Clean up Adjustment

[Signature]

8/23/18

SIGNATURE

TITLE

DATE

APPROPRIATION

APOO

5103

ADJ. JOURNAL NO.

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

ACCOUNT CODING		BUDGET UNIT: Special Districts - various		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
7522	9956	BU 7522	4,545 00	
7526	9956	BU 7526	78,089 00	
7563	9956	BU 7563	13,400 00	
7607	9140	BU 7607	500 00	
7625	9066	BU 7625	810 00	
7643	9066	BU 7643	300 00	
7655	8981	BU 7655	32,000 00	
7657	9951	BU 7657	143,405 00	
7657	8981		200,098 00	
7658	9066	BU 7658	1,251 00	
7684	9066	BU 7684	200 00	
7693	9066	BU 7693	100 00	
7699	9066	BU 7699	800 00	
7700	9066	BU 7700	2,000 00	
7719	9066	BU 7719	21,000 00	
7724	9066	BU 7724	8,000 00	
7726	9066	BU 7726	2,400 00	
7729	9066	BU 7729	300 00	
7735	9066	BU 7735	500 00	
7300	9951		3,808,334 00	
7656	9010	BU 7656	70,000 00	
TOTALS			4,388,032 00	0 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 8/23/18

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 9/10/18

BOARD OF SUPERVISORS:

AYES: Gioia, Andersen, Burgis, Mitchoff

NOES: none

ABSENT: Glover

ABSTAIN: none

BY: [Signature] DATE 9-18-18

EXPLANATION OF REQUEST

FY2017-18 Special District Clean Up Adjustment

[Signature]

SIGNATURE

TITLE

8/23/18

DATE

REVENUE ADJ.
JOURNAL NO.

RAOO

5103