POSITION ADJUSTMENT REQUEST

NO. <u>22281</u> DATE <u>4/5/2018</u>

	gartment No./ dget Unit No. <u>0540</u> Org No. <u>6549</u> Ager	ncv No. A18	
Action Requested: Add one permanent full-time Administrat ZB5-1631 (\$5,994 - \$7,286) in the Health Services Department	ive Services Assistant III (APTA) position	-	
	Proposed Effective Date:		
Classification Questionnaire attached: Yes \square No \square / Co	st is within Department's budget: Yes 🛭	☑ No □	
Total One-Time Costs (non-salary) associated with request:	<u>\$0.00</u>		
Estimated total cost adjustment (salary / benefits / one time):			
Total annual cost <u>\$143,461.86</u>	Net County Cost \$0.00		
Total this FY <u>\$11,955.16</u>	N.C.C. this FY \$0.00		
SOURCE OF FUNDING TO OFFSET ADJUSTMENT $\underline{100\%}$	Hospital Enterprise Fund I		
Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.			
	Shela	nda Adams	
	(for) Dep	partment Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RESOU	RCES DEPARTMENT		
	/s/ Julie DiMaggio Enea	6/12/2018	
	Deputy County Administrator	Date	
HUMAN RESOURCES DEPARTMENT RECOMMENDATION Add one (1) permanent full-time Administrative Services Ass (\$6,174-\$7,504) in the Health Services Department.	istant III (APTA) position at salary plan a	ATE <u>8/29/2018</u> and grade ZB5-1631	
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the	e Basic / Exempt salary schedule.		
Effective:	Marta Goc	8/29/2018	
	(for) Director of Human Resources	Date	
COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Resource	DATE	9/4/2018	
□ Disapprove Recommendation of Director of Human Reso□ Other:	urces /s/ Julie D	DiMaggio Enea	
	(for) Co	unty Administrator	
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED 図 XDISARPAROVEIX XX		David J. Twa, Clerk of the Board of Supervisors and County Administrator	
DATE September 11 2018	BY June 1.	BY / June Miller	
APPROVAL OF THIS ADJUSTMENT CONSTITUTES	A PERSONNEL SALARY RESOLUTI	ON AMENDMENT	
POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUM	AN RESOURCES DEPARTMENT FOLLOW	/ING BOARD ACTION	

P300 (M347) Rev 3/15/01