

POSITION ADJUSTMENT REQUEST

C.33

NO. 22332
DATE 8/3/18

Department Public Works
Department No./ Budget Unit No. 0079 Org No. 4031 Agency No. 65

Action Requested: Add 1 permanent Electrician (GFWA) at salary plan and grade QE5-1597 (\$6,172 - \$6,804) and 1 permanent Carpenter (GFWB) at salary plan and grade QE5-1569 (\$5,805 - \$6,401) in the Public Works Department (Represented). This item specifically identifies the classification of the two "Facilities Services Worker" positions added on May 8, 2018 by Resolutin No. 2018/152 Attachment K.

Proposed Effective Date: 7/1/2018

Classification Questionnaire attached: Yes [ ] No [ ] / Cost is within Department's budget: Yes [ ] No [ ]

Total One-Time Costs (non-salary) associated with request: \_\_\_\_\_

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$227,064.00 Net County Cost \$0.00

Total this FY \$227,064.00 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Chargeouts to User Departments/Projects

Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.

Lisa Driscoll, County Finance Director

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

L. Strobel

8/3/2018

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE \_\_\_\_\_

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action.

[ ] \_\_\_\_\_(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE \_\_\_\_\_

- [ ] Approve Recommendation of Director of Human Resources
[ ] Disapprove Recommendation of Director of Human Resources
[ ] Other: \_\_\_\_\_

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] DISAPPROVED [X]

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE August 14 2018

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: