

POSITION ADJUSTMENT REQUEST

C.32

NO. 22333
DATE 8/2/2018

Department Department of Information Technology Department No./
Budget Unit No. 0147 Org No. 1055 Agency No. 03

Action Requested: Establish classification of Chief Information Technology Security Officer- Exempt; allocate on salary plan and grade B85 2212 (\$10979-\$13345), add one (1) position, cancel one(1) vacant ISPA IV (LPNB) position in the County's IT department.

Proposed Effective Date: 9/1/2018

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$124,338.00 Net County Cost \$0.00

Total this FY \$103,615.00 N.C.C. this FY 0

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Security Budget; DoIT user fees

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Marc Shorr

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

/s/ Julie DiMaggio Enea

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 8/3/2018

Re-activate the Deputy Director Chief Information Security Officer-Exempt (LWS1) classification, retitle to the Chief Information Technology Security Officer- Exempt; reallocate on salary plan and grade B85 2212 (\$10979-\$13345) and add one (1) position in the County's IT department; cancel one (1) vacant Information Systems Programmer Analyst IV (LPNB) position #4 (represented) at salary plan and grade ZA5 1787 (\$7205.43-\$9655.97) in DOIT.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.
 _____ (Date)

Marta Goc

8/3/2018

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

8/3/2018

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: _____

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ~~DISAPPROVED~~

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE August 14 2018

BY 

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: