

# 34655

C36

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT  
T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office (0300)(0255)				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
2578	1011	PERMANENT SALARIES	2,800,000	00		
2500	5017	TRANSFERS - GOV/ENT			1,200,000	00
2505	5022	INTRAFUND-TRANS-SERVICES			1,600,000	00
TOTALS			2,800,000	00	2,800,000	00

APPROVED

EXPLANATION OF REQUEST

Year End Appropriation Adjustment

AUDITOR-CONTROLLER:

BY: [Signature] DATE 7/27/18

COUNTY ADMINISTRATOR:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:

YES: Gioia, Burgis, Mitchoff, Glover

NO: None

Absent: Andersen

BY: [Signature] DATE 8/7/2018

(M129 Rev 2/86)

P/Y

AUDITOR-CONTROLLER  
2018 JUL 26 P 1:58

[Signature] Fiscal Officer  
SIGNATURE TITLE DATE 7/18/2018

APPROPRIATION APOO 5098

ADJ. JOURNAL NO.

CONTRA COSTA COUNTY  
 APPROPRIATION ADJUSTMENT  
 T/C 27

AUDITOR-CONTROLLER USE ONLY  
 FINAL APPROVAL NEEDED BY:  
 BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office (0300)(0255)				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
2578	1011	PERMANENT SALARIES	1,000,000	00		
2580	1011	PERMANENT SALARIES	210,000	00		
2505	1014	OVERTIME			1,200,000	00
2500	5017	TRANSFERS - GOV/ENT			10,000	00
TOTALS			1,210,000	00	1,210,000	00

APPROVED


AUDITOR-CONTROLLER:  
 BY: [Signature] DATE 7/27/18

COUNTY ADMINISTRATOR:  
 BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:  
 YES: Gioia, Burgis, Mitchoff, Glover  
 NO: None  
 Absent: Andersen

BY: [Signature] DATE 8/7/2018  
 (M129 Rev 2/86)

EXPLANATION OF REQUEST  
 Year End Appropriation Adjustment



AUDITOR-CONTROLLER  
 2018 JUL 26 P 1:58

[Signature] Fiscal Officer      7/18/2018  
 SIGNATURE      TITLE      DATE

APPROPRIATION APOO 5098  
 ADJ. JOURNAL NO.

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT  
T/C 27

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FINAL APPROVAL NEEDED BY:  
 BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office (0255)(0300)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE	
2541	4948	MISCELLANEOUS EQUIPMENT	150,000		
2512	4953	AUTOS & TRUCKS	100,000		
2512	4955	RADIO & COMMUNICATN EQUIP	200,000		
2578	4952	INSTITUTIONL EQUIP & FURN	50,000		
2590	4948	MISCELLANEOUS EQUIPMENT	200,000		
2578	2150	FOOD		700,000	00
2588	4275	390-WCDF-RMDL VISIT CTR	4,000	00	
2588	4274	390-WCDF-UPGR ELCTRNC SYS			4,000 00
TOTALS			704,000	00	704,000 00

APPROVED

AUDITOR-CONTROLLER:  
BY: [Signature] DATE 7/27/18

COUNTY ADMINISTRATOR:  
BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:  
YES: Gioia, Burgis, Mitchoff, Glover  
NO: None  
Absent: Andersen

BY: Stacey M Boyd DATE 8/7/2018  
(M129 Rev 2/86)

EXPLANATION OF REQUEST  
Year End Appropriation Adjustment

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AUDITOR-CONTROLLER  
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SIGNATURE TITLE DATE  
Fiscal Officer 7/18/2018

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CONTRA COSTA COUNTY  
 APPROPRIATION ADJUSTMENT  
 T/C 27

AUDITOR-CONTROLLER USE ONLY  
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 BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office (0362) (0359)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
0359	2310	NON CNTY PROF SPCLZD SVCS			250,000 00
0359	3611	INTERFUND EXP - GOV/GOV			1,000 00
3623	2479	OTHER SPECIAL DPMTAL EXP	220,000	00	
3622	2310	NON CNTY PROF SPCLZD SVCS	31,000	00	
TOTALS			251,000	00	251,000 00

APPROVED

AUDITOR-CONTROLLER:  
 BY: [Signature] DATE 7/27/18

COUNTY ADMINISTRATOR:  
 BY: \_\_\_\_\_ DATE \_\_\_\_\_

BOARD OF SUPERVISORS:  
 YES: Gioia, Burgis, Mitchoff, Glover  
 NO: None  
 Absent: Andersen

BY: Stacy M Boyd DATE 8/7/2018  
 (M129 Rev 2/86)

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