POSITION ADJUSTMENT REQUEST

NO. <u>22299</u> DATE <u>5/16/2018</u>

	Department No./ Budget Unit No. <u>0450</u> Org No. <u>5752</u> Agency	/ No. A18	
Action Requested: Add one Administrative Analyst (APW cancel vacant Emergency Planning Coordinator (9GSA) p in the Health Services Department. (All represented)	A) position at salary plan and grade ZB5-127	7 (\$4.348 - \$5.285) and	
	Proposed Effective Date:		
Classification Questionnaire attached: Yes \square No \boxtimes / (Cost is within Department's budget: Yes 🛛	No 🗆	
Total One-Time Costs (non-salary) associated with reques	st: <u>\$0.00</u>		
Estimated total cost adjustment (salary / benefits / one tim	e):		
Total annual cost <u>(\$23,152.00)</u>	Net County Cost		
Total this FY (\$23,152.00)	N.C.C. this FY		
SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cos	<u>st savings</u>		
Department must initiate necessary adjustment and submit to CA	AO.		
Use additional sheet for further explanations or comments.	Jo-Anne	Linaros	
	30-Aille	Lillares	
	(for) Depart	ment Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RESC	DURCES DEPARTMENT		
	/s/ Julie DiMaggio Enea	6/11/2018	
	Deputy County Administrator	Date	
HUMAN RESOURCES DEPARTMENT RECOMMENDATION ADOPT Position Adjustment Resolution No. 22299 to add grade ZB5-1277 (\$4,348 - \$5,285) and cancel one Emerge and grade ZB5-1501 (\$5,428 - \$6,598) in the Health Service Amend Resolution 71/17 establishing positions and resolutions allocating classes to	one Administrative Analyst (APWA) position ency Planning Coordinator (9GSA) position # ces Department. (All represented)	E <u>6/18/2018</u> at salary plan and 13459 at salary plan	
Effective: Day following Board Action.			
☐(Date)	Marta Goc	6/18/2018	
	(for) Director of Human Resources	Date	
COUNTY ADMINISTRATOR RECOMMENDATION:	DATE	7/18/2018	
☑ Approve Recommendation of Director of Human Resou☐ Disapprove Recommendation of Director of Human Resou☐ Other:	rces sources /s/ Julie DiM	aggio Enea	
	(for) Count	(for) County Administrator	
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED A BUSABBURGES SES		David J. Twa. Clerk of the Board of Supervisors and County Administrator	
DATEJuly 24 2018	BY June Me	BY June Marie	
APPROVAL OF THIS ADJUSTMENT CONSTITUTE	S A PERSONNEL SALARY RESOLUTION	I AMENDMENT	
POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HU Adjust class(es) / position(s) as follows:	MAN RESOURCES DEPARTMENT FOLLOWING	G BOARD ACTION	