

POSITION ADJUSTMENT REQUEST

C.33

NO. 22289
DATE 4/23/2018Department Health Services Department Department No./
Budget Unit No. 0467 Org No. 5987 Agency No. A18

Action Requested: Add (6) permanent Mental Health Clinical Specialist (VQSB) at salary plan and grade TC2-1384 (\$4835 - \$7,178), (3) permanent Mental Health Community Support Worker I (VQWE) at salary plan and grade TC5-0875 (\$2835 - \$3,446), and (1) permanent Mental Health Community Support Worker II (VQVB) at salary plan and grade TC5-0968 (\$3,109 - \$3,779) in the Health Services Department. (Represented)

Proposed Effective Date: 6/1/2018Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐Total One-Time Costs (non-salary) associated with request: 0

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$1,158,214.00 Net County Cost \$0.00Total this FY \$96,517.86 N.C.C. this FY \$0.00SOURCE OF FUNDING TO OFFSET ADJUSTMENT 50% MSHA and 50% Federal Financial Participation fundsDepartment must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Adrienne Todd

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Susan Smith

5/9/2018

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

Exempt from Human Resources review under delegated authority.

DATE _____

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.☐ _____(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 6/27/18☐ Approve Recommendation of Director of Human Resources☐ Disapprove Recommendation of Director of Human Resources☒ Other: Approve as recommended by the Dept.

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☒ xxxDavid J. Twa, Clerk of the Board of Supervisors
and County AdministratorDATE July 10 2018BY June M. Blue

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: