POSITION ADJUSTMENT REQUEST

NO. <u>22310</u> DATE <u>5/29/2018</u>

	partment No./ dget Unit No. <u>0467</u> Org No. <u>5899</u> Agency		
Action Requested: Increase the hours of one Mental Health Clinical Specialist (VQSB) position #9360 from 30/40 to 40/40 at salary plan and grade TC2-1384 (\$4,835 - \$7,178) in the Health Services Department. (Represented)			
	Proposed Effective Date: 7/	1/2018	
Classification Questionnaire attached: Yes ☐ No ☒ / Cos	· · · · · · · · · · · · · · · · · · ·	No 🗆	
Total One-Time Costs (non-salary) associated with request:			
Estimated total cost adjustment (salary / benefits / one time):			
Total annual cost <u>\$35,392</u>	Net County Cost \$0		
Total this FY \$0.00	N.C.C. this FY \$0.00		
SOURCE OF FUNDING TO OFFSET ADJUSTMENT Menta			
Department must initiate necessary adjustment and submit to CAO.			
Use additional sheet for further explanations or comments.			
	Adrienn	e Todd	
	(for) Depart	ment Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT			
	Susan Smith	6/13/2018	
	Deputy County Administrator	Date	
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE			
Exempt from Human Resources review under delegated authority.			
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.			
Effective:			
(= 1.0)	.0		
	(for) Director of Human Resources	Date	
COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Resource Disapprove Recommendation of Director of Human Resource Other: Approve as recommended by the Department.	DATE	6/20/18	
		/s/ Julie DiMaggio Enea	
	(for) Count	(for) County Administrator	
	(ioi) count	y / tarriiriiotrator	
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED X DISAPPROVEDXX		David J. Twa, Clerk of the Board of Supervisors and County Administrator	
DATEJune 26 2018	BY June Mes	BY June Medicar	
APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT			
	A PERSONNEL SALARY RESOLUTION	AMENDMENT	

P300 (M347) Rev 3/15/01