## **POSITION ADJUSTMENT REQUEST**

NO. <u>22250</u> DATE <u>2/26/2018</u>

				DATE <u>2/20/2016</u>	
Department HEALTH SERVICES	Departmen Budget Uni		g No. <u>5943</u> A	Agency No. <u>A18</u>	
Action Requested: Add one Clerk-Senior Level (JWXC) Health Services Department. (Represented)	position at	salary plan and	grade 3RX-10	033 (\$3,307 - \$4,223) in the	
, , ,		Proposed	Effective Dat	te:	
Classification Questionnaire attached: Yes ☐ No ☒	/ Cost is with				
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Total One-Time Costs (non-salary) associated with requ					
Estimated total cost adjustment (salary / benefits / one ti	-		-		
Total annual cost <u>\$89,436.89</u>		t County Cost	<u>\$0.00</u>		
Total this FY \$29,812.30		C.C. this FY	<u>\$0.00</u>		
SOURCE OF FUNDING TO OFFSET ADJUSTMENT 1	00% Mental	Health Realign	<u>nment</u>		
Department must initiate necessary adjustment and submit to Use additional sheet for further explanations or comments.	CAO.				
		Melissa Carofanello			
		_	(for)	Department Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT					
TEVEN DE ONO MO NELLACIOLO TO HOMAN NEL	OOUNCES I	DEI AKTIVIENT			
	/\$	s/ Julie DiMag	gio Enea	5/29/2018	
	Depu	uty County Adr	ministrator	Date	
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS  DATE 6/20/2018  Add one Clerk-Senior Level (JWXC) position at salary plan and grade 3RX-1033 (\$3,307 - \$4,223) in the Health Services Department. (Represented)					
Amend Resolution 71/17 establishing positions and resolutions allocating classes Effective:    Day following Board Action.	s to the Basic / Ex	empt salary schedul	e.		
Day following Board Action:	HR Consultant, LaShonda Smith		6/20/2018		
•	(for) D	Director of Hum	an Resources	Date	
COUNTY ADMINISTRATOR RECOMMENDATION:  Approve Recommendation of Director of Human Res	COLUMN		DATE	6/20/2018	
☐ Disapprove Recommendation of Director of Human F ☐ Other:			/s/ Julie DiMaggio Enea		
			(for)	County Administrator	
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED X XXISARPROXEDXXXXX		David J. Twa, Clerk of the Board of Supervisors and County Administrator			
DATE June 26 2018		ВУ	June %	Madein	
APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT					
POSITION ADJUSTMENT ACTION TO BE COMPLETED BY F Adjust class(es) / position(s) as follows:	HUMAN RESC	DURCES DEPA	RTMENT FOLL	OWING BOARD ACTION	

P300 (M347) Rev 3/15/01