

POSITION ADJUSTMENT REQUEST

C.48

NO. 22307
DATE 5/24/2018

Department No./

Budget Unit No. 0540 Org No. 6339 Agency No. A18Department HEALTH SVCS - Cardiopulmonary

Action Requested: Add (5) full-time Respiratory Care Practitioner II (VIVA) positions at salary plan and grade TC5-1735 (\$6,644-\$8,076) and increase hours of two (2) vacant Respiratory Care Practitioner II (VIVA) position #8576 from 1/40 to 40/40 and position #9622 from 1/40 to 40/40 at salary plan and grade TC5-1735 (\$6,644-\$8,076) in Health Services. (Represented)

Proposed Effective Date: 06/13/2018Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$1,101,815.58Net County Cost \$0.00Total this FY \$91,817.96N.C.C. this FY \$0.00SOURCE OF FUNDING TO OFFSET ADJUSTMENT Hospital Enterprise Fund, offset by reductions in OT and agency temps

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Mary Dunn

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Susan Smith

6/6/2018

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Exempt from Human Resources review under delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.☐ _____(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 6/12/18☐ Approve Recommendation of Director of Human Resources☐ Disapprove Recommendation of Director of Human Resources☒ Other: Approve as recommended by the Department.

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☒ xxxDavid J. Twa, Clerk of the Board of Supervisors
and County AdministratorDATE June 26 2018BY 

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: