

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT

T/C 27


## AUDITOR-CONTROLLER USE ONLY

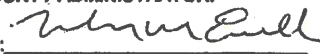
## FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS  
☒ COUNTY ADMINISTRATOR  
☒ AUDITOR CONTROLLER

ACCOUNT CODING		BUDGET UNIT: 0309 PROBATION FACILITIES			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
3120	1011	PERMANENT SALARIES	205,818	00	
3120	1044	RETIREMENT EXPENSE	200,000	00	
3120	1060	EMPLOYEE GROUP INSURANCE	150,000	00	
4413	4233	044-J.HALL RECREATON AREA			555,818 00
TOTALS			555,818	00	555,818 00

**APPROVED**

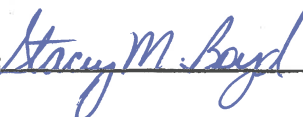
AUDITOR-CONTROLLER:  
BY:  DATE 4/26/18

COUNTY ADMINISTRATOR:  
BY:  DATE 5/1/18

BOARD OF SUPERVISORS:


YES: Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None

BY:  DATE 5/8/18

**EXPLANATION OF REQUEST**

To decrease appropriated expenditures for Salaries and Benefits in the Juvenile Hall and transfer to Public Works (Plant Acquisitions for Probation) for the installation of an astro-turf field at the Juvenile Hall.

  
Danielle Fokkema Chief of Administrative Service 4/25/2018

SIGNATURE TITLE DATE

APPROPRIATION APOO 5070

ADJ. JOURNAL NO.