## CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT / ALLOCATION ADJUSTMENT

| AUDITOR-CONTROLLER USE ONLY |  |
|-----------------------------|--|
| FINAL APPROVAL NEEDED BY:   |  |
| BOARD OF SUPERVISORS        |  |
| COUNTY ADMINISTRATOR        |  |
| AUDITOR-CONTROLLER          |  |

| ALLOCATION ADJUSTMENT    |                         |                              |  | COUNTY ADMINISTRATOR               |             |                  |    |
|--------------------------|-------------------------|------------------------------|--|------------------------------------|-------------|------------------|----|
|                          |                         | T/C 27                       |  | AUDITOR-CO                         | ONTROLL     | ER               |    |
| ACCOUN                   | T CODING                | DEPARTMENT : Health Services | s - Behavioral Health                                  |                                    |             |                  |    |
| ORGANIZATION             | EXPENDITURE SUB-ACCOUNT |                              | INT DESCRIPTION  | <decrease></decrease>              |             | INCREASE         | -  |
| 5899                     | 1011                    | Permanent Salaries           |  | 43,50                              | 6 00        | MOREASE          |    |
| 5899                     | 5011                    | Reimbursement Gov/Gov        |  |                                    |             | 43,506           | 00 |
| 4284                     | 4953                    | Autos & Trucks               |  |                                    |             | 43,506           |    |
|                          |                         |                              |  |                                    |             |                  |    |
|                          |                         |                              |  |                                    |             |                  |    |
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| v                        |                         |                              |  |                                    |             |                  |    |
|                          |                         |                              |  |                                    |             |                  |    |
|                          |                         |                              | TOTALS   | 43,506                             | 00          | 97.040           |    |
|                          | APPRO                   | VED                          | EXPLANATION OF REQU                                    |                                    | 00          | 87,012           | 00 |
| AUDITOR-CONTRO           | LLER:                   | DATE_ 4/13/18                | Appropriation adjustment (<br>MHSA innovation project. |                                    | orized by ( | the Board in the |    |
| COUNTY ADMINIST          | RATOR:<br>Mendoza       | _ DATE 4/17/18               |  |                                    |             |                  |    |
| BOARD OF SUPERV          | U                       |                              |  |                                    |             |                  |    |
| <b>res</b> : Gioia, Ande | ersen, Burgis,          | , Mitchoff, Glover           | ž g  |                                    |             |                  |    |
| io: None                 |                         |                              | 7  | 2 De                               | 4           |                  |    |
|                          |                         |                              | 2  | Health Services C                  | OO/CFO      |                  | _  |
| 1,                       | //                      | ,                            | SIGNATUR   |                                    |             | DATE             |    |
| Staces 1                 | Mond                    | DATE 4/24/2018               |  | PPROPRIATION AP<br>DJ. JOURNAL NO. | · 00        | 5066             | -  |

## CONTRA COSTA COUNTY

| AUDITOR-CONTROLLER USE ONLY |  |
|-----------------------------|--|
| FINAL APPROVAL NEEDED BY:   |  |
| BOARD OF SUPERVISORS        |  |
| COUNTY ADMINISTRATOR        |  |
|                             |  |

| ESTIMATED REVENUE ADJUSTMENT/ |               |                              | BOARD OF SUPERVISORS                                |                       |                       |   |      |
|-------------------------------|---------------|------------------------------|---|-----------------------|-----------------------|---|------|
| ALLOCATION ADJUSTMENT         |               |                              |   | COUNTY ADMINISTRATOR  |                       |   |      |
| T/C 24                        |               |                              |   | AUDITOR-CO            | NTROLLE               | ₹   |      |
| 10001110                      |               |                              |   |                       |                       |   |      |
| ACCOUNT                       | REVENUE       | DEPARTMENT : Health Services | s - Behavioral Health                               | T                     |                       |   |      |
| ORGANIZATION                  | ACCOUNT       | REVENUE ACCOUN               | T DESCRIPTION                                       | INCREASE              |                       | <decreasi< td=""><td>E&gt;</td></decreasi<> | E>   |
| 4284 9951                     |               | Reimbursement Gov/Gov        |   | 43,506 00             |                       |   |      |
|                               |               |                              |   |                       |                       |   |      |
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|                               |               |                              |   |                       |                       |   |      |
|                               |               |                              | _   |                       |                       |   |      |
|                               | APPRO         | VED                          | TOTALS  | 43,506                | 00                    | (   | 0 00 |
|                               | APPRO         | עבט                          | EXPLANATION OF REQUI<br>Appropriation adjustment to |                       | almost by a theorete. | Doord In the                                |      |
| AUDITOR-CONTRO                | LLER:         |                              | MHSA innovation project.                            | a venue paraiase aunc | rized by the          | DORIG MI LINE                               |      |
| BY:                           | 200           | DATE 4/13/18                 |   |                       |                       |   |      |
|                               | 1             | SAIL_                        |   |                       |                       |   |      |
| COUNTY ADMINISTI              | RATOR:        |                              |   |                       |                       |   |      |
| over I m                      | endana        | DATE 4/17/18                 |   |                       |                       |   |      |
|                               | 0             | Z DATE TITLE                 |   |                       |                       |   |      |
| BOARD OF SUPERV               | ISORS:        |                              |   |                       |                       |   |      |
|                               |               |                              |   |                       |                       |   |      |
| res: Gioia. Ande              | ersen Burgi   | s, Mitchoff, Glover          |   |                       |                       |   |      |
| 0.0.0, 7.1.70                 | orderi, bargi | o, mitorion, Giover          |   |                       |                       |   |      |
|                               |               |                              | 0   | · Mar.                |                       |   |      |
| NO: None                      |               |                              |   |                       |                       |   |      |
|                               |               |                              | N.  | 100                   |                       |   |      |
|                               |               |                              |   | Health Services CC    | O/ CFO                |   |      |
|                               |               |                              | SIGNATUR  | E TITLE               |                       | DATE  |      |
| x. Stacus )                   | 12 1          |                              | RI  | EVENUE ADJ. RAC       | o 5                   | 066   |      |
| r: Lillen                     | VI Dough      | DATE 4/24/2018               |   | DIRNAL NO             |                       |   |      |