POSITION ADJUSTMENT REQUEST

NO. <u>21815</u> DATE <u>12/18/2015</u>

	partment No./	w No. A40	
Department <u>Health Services</u> Buc Action Requested: Establish the classification of Staff Develo	Iget Unit No. <u>0540</u> Org No. <u>6547</u> Agend		
(VMWE) and position #13926 (APTA) in the Health Services	Department	2	
	Proposed Effective Date: _		
Classification Questionnaire attached: Yes \square No \boxtimes / Cos	st is within Department's budget: Yes 🛭	No 🗌	
Total One-Time Costs (non-salary) associated with request:			
Estimated total cost adjustment (salary / benefits / one time):			
Total annual cost \$13,534.29	Net County Cost \$0.00		
Total this FY \$5,639.28	N.C.C. this FY <u>\$0.00</u>		
SOURCE OF FUNDING TO OFFSET ADJUSTMENT ADOP	T Position Adjustmen100% offset by Th	ird Party revenue	
Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.			
oscadulionar sheet or hartier explanations of comments.	Jo-Ann	e Linares	
	(for) Depa	rtment Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RESOU	RCES DEPARTMENT		
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<u> </u>			
	Deputy County Administrator	Date	
HUMAN RESOURCES DEPARTMENT RECOMMENDATION Establish the classification of Training and Staff Development (\$6059 - \$7365) and reclassify the Senior Health Education STC5 1543 (\$5,494 - \$6,678) and the Administrative Services level ZB5-1631 (\$5994 - \$7286)	Specialist (APSG) at salary plan and gr Specialist (VMWE) position #10080 at sa Assistant III (APTA) position #13926 at s	lary plan and grade level	
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Effective:	e Basic / Exempt salary schedule.		
(Date)	Marta Goc	1/25/2018	
	(for) Director of Human Resources	Date	
COUNTY ADMINISTRATOR RECOMMENDATION:	DATE	2/7/2018	
 ✓ Approve Recommendation of Director of Human Resou ✓ Disapprove Recommendation of Director of Human Resou ✓ Other: 		/s/ Julie DiMaggio Enea	
Other.	(for) Cou	(for) County Administrator	
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED DISAPPROVED		David J. Twa. Clerk of the Board of Supervisors and County Administrator	
DATE <u>02-13</u> -18	BY Jine Mg	BY June Magheer	
APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT			
POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUM	AN RESOURCES DEPARTMENT FOLLOWI	NG BOARD ACTION	

P300 (M347) Rev 3/15/01