

CALENDAR FOR THE BOARD OF SUPERVISORS
CONTRA COSTA COUNTY
AND FOR SPECIAL DISTRICTS, AGENCIES, AND AUTHORITIES GOVERNED BY THE BOARD
BOARD CHAMBERS ROOM 107, ADMINISTRATION BUILDING, 651 PINE STREET
MARTINEZ, CALIFORNIA 94553-1229

FEDERAL D. GLOVER, CHAIR, 5TH DISTRICT
KAREN MITCHOFF, VICE CHAIR, 4TH DISTRICT
JOHN GIOIA, 1ST DISTRICT
CANDACE ANDERSEN, 2ND DISTRICT
DIANE BURGIS, 3RD DISTRICT

DAVID J. TWA, CLERK OF THE BOARD AND COUNTY ADMINISTRATOR, (925) 335-1900

PERSONS WHO WISH TO ADDRESS THE BOARD DURING PUBLIC COMMENT OR WITH RESPECT TO AN ITEM THAT IS ON THE AGENDA,
MAY BE LIMITED TO TWO (2) MINUTES.
A LUNCH BREAK MAY BE CALLED AT THE DISCRETION OF THE BOARD CHAIR.

The Board of Supervisors respects your time, and every attempt is made to accurately estimate when an item may be heard by the Board. All times specified for items on the Board of Supervisors agenda are approximate. Items may be heard later than indicated depending on the business of the day. Your patience is appreciated.

ANNOTATED AGENDA & MINUTES
January 9, 2018

10:00 A.M. Convene, Call to Order and Opening Ceremonies

The Pledge of Allegiance

Inspirational Thought - *“And now we welcome the new year, full of things that have never been.”*~ **Rainer Maria Rilke**

2018 REORGANIZATION OF THE BOARD OF SUPERVISORS

- **Comments of the Outgoing Chair, Supervisor Federal D. Glover**
- **Election of the 2018 Chair and Vice Chair of the Board of Supervisors**
- **Swearing in of the 2018 Chair and Vice Chair by Honorable Judge Jill Fannin, Presiding Judge of the Contra Costa County Superior Court**
- **Presentation by the Incoming Chair of a token of appreciation to the 2017 Chair Federal D. Glover**
- **Comments of the Incoming Chair**
- **Introduction of Staff and Comments of Board Members**

Present: John Gioia, District I Supervisor; Candace Andersen, District II Supervisor; Diane Burgis, District III Supervisor; Karen Mitchoff, District IV Supervisor; Federal D. Glover, District V Supervisor

Staff Present: David Twa, County Administrator
Sharon Anderson, County Counsel

CONSIDER CONSENT ITEMS (Items listed as C.1 through C.97 on the following agenda) – Items are subject to removal from Consent Calendar by request of any Supervisor or on request for discussion by a member of the public. **Items removed from Consent Calendar today will be continued to the January 16, 2018 meeting unless otherwise noted.**

DISCUSSION ITEMS

D.1 PUBLIC COMMENT (2 Minutes/Speaker)

Kristen Altbaum (handout attached), Jean Follmer, Jocelyn Werner, and Roger Chelemedos (Reliez Valley Residents for Reduced Traffic), all residents of Lafayette who regularly utilize Reliez Valley Road, addressed the Board about steadily increasing traffic congestion on the residential street. Mobile phone traffic navigation applications such as Waze are directing commuter traffic onto Reliez Valley Road, significantly increasing travel times to the local school and over-burdening the street with a higher volume of traffic than it was designed for. They request 'no turn' signs at strategic locations, only during the morning commute, which would have the effect of removing the street from the navigation app, without affecting local residents usual route.

Chair Mitchoff noted that while the Board cannot take action on items under Public Comment, the materials provided will be forwarded to staff for review. Supervisor Anderson noted that cities have already begun to study the issue with their legal advisors. Supervisor Gioia noted that this problem is not isolated to one area, it is county-wide. Supervisor Glover's office had recently held a meeting with Public Works staff and the city on this issue, and said he will be reconvening this meeting to gain further input and ideas to provide relief to the area residents.

D.2 CONSIDER approving recommendations for Board Member appointments to local, regional and statewide committees, boards, and commissions, adopting Resolution No. 2018/1 amending the Master List of Board Member appointments, and approving the posting of Form 806 to the County website to report additional compensation that Board members receive when serving on committees, boards, and commissions of a public agency, special district, and joint powers agency or authority. (Supervisor Mitchoff)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

D.3 CONSIDER reports of Board members.

Outgoing Chair, Supervisor Glover, provided a written summary of the Board and County Department achievements in the year 2017. Attached.

**ADJOURN to the
Board of Supervisors Reorganization Luncheon**
Contra Costa Country Club
801 Golf Club Rd, Pleasant Hill, California

and in memory of
Stephen Dawkins,
former Asst. County Assessor

CONSENT ITEMS

Road and Transportation

C.1 ACCEPT the County's Development Impact Fee Annual Report for fiscal year 2010/2011 through fiscal year 2016/2017, for areas of benefit in unincorporated Contra Costa County, as recommended by the Interim Public Works Director, Countywide. (No fiscal impact)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.2 CONTINUE the emergency action originally taken by the Board of Supervisors on March 7, 2017, pursuant to Public Contract Code Sections 22035 and 22050, to repair the Morgan Territory Road Slide Repair Project, as recommended by the Interim Public Works Director, Clayton area. (100% Local Road Funds)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.3 APPROVE the Balfour Road Shoulder Widening project contingency fund increase of \$290,000 for a new contingency fund total of \$715,432, and a new payment limit of \$4,969,754, effective January 9, 2018, and AUTHORIZE the Interim Public Works Director, or designee, to execute a contract amendment, with Granite Rock Company, as recommended by the Interim Public Works Director, Brentwood area. (100% Discovery Bay West Mitigation Fees)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.4 APPROVE the Byron Highway and Camino Diablo Intersection Improvements Project contingency fund increase of \$70,000 for a new contingency fund total of \$289,897, and a new payment limit of \$2,238,869, effective January 9, 2018, as recommended by the Interim Public Works Director, Byron area. (23% Highway Safety Improvement Program Grant Funds, 17% Measure J Return to Source Funds, 12% East County Regional Area of Benefit Funds, 48% Local Road Funds)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.5 APPROVE and AUTHORIZE the Interim Public Works Director, or designee, to execute a Right of Entry Agreement with Delta Electrical Construction, Inc., for the Pacheco Boulevard Sidewalk Gap Closure Phase III Project, Pacheco area. (No Fiscal Impact)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.6 APPROVE and AUTHORIZE the Interim Public Works Director, or designee, to execute on behalf of the County, a Memorandum of Understanding with the City of San Ramon, and to pay the City \$20,000 from the Livable Communities Fund, to participate in the San Ramon Valley Street Smarts Program for the period of July 1, 2017 through June 30, 2018, as recommended by the Interim Public Works Director, San Ramon (Dougherty Valley) area. (100% Livable Communities Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Special Districts & County Airports

C.7 APPROVE and AUTHORIZE the Chief Engineer, Flood Control and Water Conservation District, or designee, to execute, on behalf of the Contra Costa Clean Water Program, a contract amendment with PSOMAS, to increase the payment limit by \$50,000, to a new payment limit of \$365,201, effective December 31, 2017 and to extend the contract termination date from December 31, 2017 to July 1, 2018, for a GIS pilot project necessary to comply with federal and state stormwater rules contained in National Pollutant Discharge Elimination System Permits issued by the San Francisco Bay and Central Valley Regional Water Quality Control Boards, Countywide. (100% Stormwater Utility Fee Assessments)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.8 ACCEPT the Contra Costa County Flood Control and Water Conservation District Drainage Area Development Impact Fee AB1600 Report for fiscal years 2010/11 through 2016/17, as recommended by the Chief Engineer, Flood Control and Water Conservation District, Countywide. (No fiscal impact)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.9 ADOPT Resolution No. 2018/6 accepting as complete, the construction contract work performed by SMC Construction, Inc., for the Hemme Station Park, 1193 Danville Boulevard, Alamo, as recommended by the Interim Public Works Director. (100% County Service Area R-7A)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Claims, Collections & Litigation

C.10 RECEIVE report concerning the final settlement of Phillip Wisotsky vs. Contra Costa County; and AUTHORIZE payment from the Workers' Compensation Internal Service Fund in an amount not to exceed \$147,000, as recommended by the Director of Risk Management. (100% Workers' Compensation Internal Service Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.11 RECEIVE report concerning the final settlement of Daniel Lynch vs. Contra Costa County; and AUTHORIZE payment from the Workers' Compensation Internal Service Fund in an amount not to exceed \$169,000, as recommended by the Director of Risk Management. (100% Workers' Compensation Internal Service Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.12 DENY claims filed by Allstate Insurance Co. for Katherine McCoy, CSAA, a subrogee of Jean Good, Nicholas Jacobson, Ruben Jesse Ramirez, Lily Smith (a minor); and Ben Smith (father & guardian). DENY late claim filed by Vadim Belkin and Christopher Engstrom.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.13 DENY claims for property tax refunds filed by Jim Purcell for tax years 2007-08 to 2012-13, GRANT claim for property tax refund filed by Jim Purcell for 2013-14; and AUTHORIZE and DIRECT the Auditor-Controller to refund monies paid for property taxes for the 2013-14 in the approximate amount of \$8,957, inclusive of interest at the statutory rate and a \$250 penalty for the late filing of the exemption claim. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Honors & Proclamations

C.14 ADOPT Resolution No. 2018/18 recognizing the retirement of the Rainbow Community Center Executive Director, Ben-David Barr, for his exemplary service to the community, as recommended by Supervisor Mitchoff.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Ordinances

C.15 ADOPT Ordinance No. 2018-02 (introduced as Ordinance 2017-24 on December 19, 2017) amending the County Ordinance Code to exclude from the Merit System the class of County Compliance and HIPAA Privacy Officer-Exempt, as recommended by the Human Resources Director.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.16 RATIFY East Contra Costa Fire Protection District Ordinance No. 2017-02, adopting the 2016 California Fire Code with local amendments and with County's modifications, as recommended by the County Building Official. (No fiscal impact)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Hearing Dates

C.17 FIX January 23, 2018 at 9:30 a.m. for a public hearing to consider establishing a fee for the permitting of solid waste hauling by non-franchise haulers in the unincorporated county area and DIRECT the Clerk to publish the required notices, as recommended by the Health Services Director.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Appointments & Resignations

C.18 ACCEPT the resignation of Deborah McGrath, and DECLARE a vacancy in the At-Large Seat No. 2 on the Family and Children's Trust Committee, and DIRECT the Clerk of the Board to post the vacancy, as recommended by the Employment and Human Services Department Director.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.19 REAPPOINT Ridge Greene to the seat 1, John Adamds to the seat 2, Frederick Maria to the seat 3, Richard Zampa to the seat 4, Michael Thomas to the seat 5 and Ronald Maria to the alternate seat 6 on the Crockett-Carquinez Fire Advisory Commission, as recommended by Supervisor Glover.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.20 APPROVE the medical staff appointments and reappointments, advancements, secondary department requests, and voluntary resignations, as recommended by the Medical Staff Executive Committee and the Health Services Director.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Appropriation Adjustments

C. 21 Contra Costa County Fire Protection District (7300): Acting as the Governing Board of the Contra Costa County Fire Protection District, APPROVE Appropriation and Revenue Adjustment No. 5035 authorizing use of revenue in the amount of \$410,000 from 1) a Federal grant award and 2) the local agency match from fund balance and appropriating it for the purchase of a live fire training unit in the Contra Costa County Fire Protection District.t. (73% Federal; 27% CCCFPD General Operating Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 22 Sheriff's Office (0255): APPROVE Appropriation and Revenue Adjustment No.5044 authorizing new revenue in the amount of \$139,500 in the Sheriff's Office (0255) and appropriating it for the purchase of Victory Tactical Active Shooter Kits. (100% Sheriff Forfeiture Fed-DOJ funds) (Consider with C.89)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Personnel Actions

C. 23 ADOPT Position Adjustment Resolution No. 22208 to cancel one Administrative Lieutenant position (represented), cancel one Sergeant position (represented) and add one (1) Assistant Sheriff-Exempt (unrepresented) position to the Sheriff's Office - Administrative Services Division. (Cost savings)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 24 ADOPT Position Adjustment Resolution No. 22193 to add one Account Clerk Supervisor position and cancel one Translator position in the Employment and Human Services Department. (42% Federal, 48% State, 10% County)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 25 ADOPT Position Adjustment Resolution No. 22198 to add one Account Clerk Supervisor (represented) position in the Health Services Department. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 26 ADOPT Position Adjustment Resolution No. 22212 to cancel three Clerk-Senior Level (represented) and 14 Community Health Worker II (represented) positions in the Health Services Department. (WIC Grant Funds cost savings)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.27 ADOPT Position Adjustment Resolution No. 22220 to add one Legal Assistant (represented) position to work on the Pretrial Services Program in the Public Defender's Office. (100% AB 109 Public Safety Realignment Revenue)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.28 ADOPT Position Adjustment Resolution No. 22217 to add one Child Support Supervisor (represented) position and cancel one Child Support Information Systems Analyst vacant position in the Department of Child Support Services. (Cost Savings)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.29 ADOPT Position Adjustment Resolution No. 22214 to cancel one Child Support Services Manager (unrepresented) vacant position and reallocate the class of Child Support Services Manager on the Salary Schedule in the Department of Child Support Services. (100% State)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.30 ADOPT Position Adjustment Resolution No. 22218 to increase the hours of four part time registered nurse (represented) positions by aggregate hours equivalent to one full time position, in the Health Services Department. (100% County General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.31 ADOPT Position Adjustment Resolution No. 22215 to increase the hours of one Registered Nurse position (represented) from part time (36/40) to full time in the Health Services Department. (100% Federally Qualified Health Care Revenue)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.32 ADOPT Position Adjustment Resolution No. 22221 to reallocate salary plan and grade of the Director, Office of Communications and Media (unrepresented) classification. (100% Cable Franchise Fees)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.33 ADOPT Position Adjustment Resolution No. 22169 to establish the class of County Compliance and HIPAA Privacy Officer-Exempt (unrepresented) and add one position in the Health Services Department. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Grants & Contracts

APPROVE and AUTHORIZE execution of agreements between the County and the following agencies for receipt of fund and/or services:

C.34 APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract amendment with the Central Contra Costa Sanitary District, to extend the term from July 1, 2018 through June 30, 2020 and decrease the hourly service rate for County-provided emergency radio and other radio support services. (100% Central Contra Costa Sanitary District funds)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.35 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with the California Department of Community Services and Development to extend the term end date from December 31, 2017 to February 28, 2018, with no change to the payment limit of \$846,479. (No fiscal impact.)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.36 APPROVE and AUTHORIZE the Health Services Director, or designee, to accept a grant award in an amount not to exceed \$5,780 from the Contra Costa Regional Health Foundation for the Public Health Literacy Project for children in low-income families for the period October 19, 2017 through October 18, 2018. (No County match)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.37 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with the California Department of Health Care Services, effective June 30, 2017, to decrease the amount payable to the County by \$25,303,534 to a new amount payable of \$38,647,628 for Substance Use Disorder treatment services under the Drug Medi-Cal Organized Delivery System, with no change in the term of June 30, 2017 through June 30, 2019. (No County match required)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

APPROVE and AUTHORIZE execution of agreement between the County and the following parties as noted for the purchase of equipment and/or services:

C.38 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Toyon Associates, Inc., in an amount not to exceed \$250,000 to provide consultation and technical assistance on healthcare financial issues for the period January 1, 2018 through December 31, 2019. (100% Hospital Enterprise I Funds)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.39 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Wilson Consulting, Inc., in an amount not to exceed \$360,000 to provide consultation services for the Health Services Department's Patient Accounting System, for the period January 1 through December 31, 2018. (100% Hospital Enterprise I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 40 APPROVE and AUTHORIZE the County Librarian, or designee, to execute a contract amendment with Cypress Security, LLC, effective December 1, 2017, to extend the term from January 31, 2018 through November 30, 2018 and increase the payment limit by \$214,000 to a new payment limit of \$295,000 to provide security services at the Walnut Creek, Concord, and San Pablo Libraries. (100% Library Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 41 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with STAND! For Families Free of Violence, in an amount not to exceed \$154,909, to provide services for the Encourage Arrest Policies and Enforcement of Protection Orders Project, for the period January 1, 2018 through September 30, 2018. (100% Federal)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 42 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with InfoImage of California, Inc., in an amount not to exceed \$330,000 to provide patient billing services at Contra Costa Regional Medical Center and Health Centers for the period January 1, 2018 through December 31, 2019. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 43 APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with Agilent Technologies, in an amount not to exceed \$207,100, to purchase two Gas Chromatography Mass Spectrometry (GCMS) Instruments for the Office of the Sheriff Forensic Services Division. (100% State)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 44 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Serramonte Pulmonary Asthma & Sleep Clinic, Inc., in an amount not to exceed \$110,000 to provide pulmonary services at Contra Costa Regional Medical Center and Health Centers for the period January 1 through December 31, 2018. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 45 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract containing modified indemnification language with the Crowne Plaza Hotel Concord in an amount not to exceed \$6,000 to provide the facility for the Foster Parent Recognition Retention Support Program, Caregiver Appreciation Recognition event scheduled for May 17, 2018. (100% State)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 46 APPROVE and AUTHORIZE the Purchasing Agent or designee to execute, on behalf of the Department of Information Technology, a blanket purchase order amendment with Graybar Electric Company to extend the term from December 31, 2017 through December 31, 2018 with no change to the payment limit, for the procurement of radio, telecommunications equipment and parts, as needed. (100% User fees)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 47 APPROVE and AUTHORIZE the County Counsel, or designee, to execute a contract with Baker & O'Brien, Inc., in an amount not to exceed \$700,000 to provide refining industry analyses in connection with refinery property tax appeals, for the period January 1 through December 31, 2018. (100% Property Tax Administration fees)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 48 APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with Allen Packaging Company, in the amount of \$175,000, to provide three-compartment trays for Seal-a-Meal food to be used at the West County, Martinez, and Marsh Creek Detention Facilities for the period January 1, 2018 through December 31, 2018. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 49 APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with Bob Barker Company, in an amount not to exceed \$540,000, to procure miscellaneous products specific to correctional facilities as needed within the County's detention facilities, for the period January 1, 2018 through December 31, 2019. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 50 APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with National Food Group, Inc., in an amount to not exceed \$430,000, to provide frozen/dry food and related items as needed for the West County, Martinez and Marsh Creek detention facilities for the period January 1, 2018 through December 31, 2018. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 51 APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with Waxie Sanitary Supply in an amount not to exceed \$225,000 to procure miscellaneous janitorial supplies as needed within the County's detention facilities for the period January 1, 2018 through December 31, 2019. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 52 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Firm Revenue Cycle Management Services, Inc., in an amount not to exceed \$120,000 for billing services to process out-of-state Medicaid claims, for the period February 1, 2018 through January 31, 2019. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 53 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Caban Resources, LLC, in an amount not to exceed \$144,000 to provide tumor and cancer registry and oncology interim management services for Contra Costa Regional Medical Center and Health Centers for the period January 1 through December 31, 2018. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 54 APPROVE and AUTHORIZE the Purchasing Agent or designee to execute, on behalf of the Sheriff-Coroner, a purchase order with Buchanan Food Service in the amount of \$225,000 to provide bakery items as needed for the West County, Martinez and Marsh Creek detention facilities for the period December 1, 2017 through November 30, 2018. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 55 APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with Producers Dairy Products, Inc., in an amount not to exceed \$300,000 to procure dairy products as needed for the West County, Martinez and Marsh Creek detention facilities for the period December 01, 2017 through November 30, 2018. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 56 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Anka Behavioral Health, Inc. in an amount not to exceed \$250,268 to operate care centers and provide outreach services for the Homeless Coordinated Entry System of Care for the period January 1, 2018 through March 31, 2018. (55% Mental Health Realignment, 45% Housing and Urban Development Coordinated Entry)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 57 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with John Hearst Welborn, Jr., M.D, a Professional Corporation, in an amount not to exceed \$120,000 to provide orthopedic surgery services to Contra Costa Health Plan members for the period January 1, 2018 through December 31, 2019. (100% Contra Costa Health Plan Enterprise Fund II)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 58 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Richard D. Baldwin, M.D., in an amount not to exceed \$220,800 to provide geriatric psychiatric services for seriously and persistently mentally ill older adults at the County's Adult Mental Health Clinics for the period January 1 through December 31, 2018. (100% Mental Health Realignment Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 59 APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Conservation and Development Director, a purchase order amendment with Bay Area News Group, to increase the payment limit by \$60,001 to a new payment limit of \$145,000 for advertising in various area newspaper publications for required public notices, with no change to the term of July 1, 2015 through December 31, 2018. (100% Land Development Fees)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.60 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Diablo Valley Oncology & Hematology Medical Group, Inc. (dba West Coast Surgical Associates Medical Group), in an amount not to exceed \$421,000 to provide general surgery services at Contra Costa Regional Medical Center and Health Centers for the period January 1 through December 31, 2018. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.61 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with CoCoKids, Inc., a non-profit public benefit corporation, in an amount not to exceed \$269,974, to provide Emergency Child Care Bridge Program for Foster Children services for the period January 1, 2018 through June 30, 2018. (91% State and 9% Federal Title IV - E funds)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.62 AUTHORIZE the Interim Public Works Director, or designee, to advertise for the 2018 On-Call Fencing Services Contract(s) for Various Road, Flood Control, Airport and Facilities Maintenance Work, for routine maintenance and repairs, Countywide. (100% Various Road, Flood Control, Airport and Special Revenue Funds)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.63 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with MGA Healthcare, Inc., in an amount not to exceed \$300,000 to provide temporary pharmacists, laboratory, respiratory, pharmacy, radiology technicians, specialty registered nurses and permanent placement recruitment services at Contra Costa Regional Medical Center and Health Centers for the period January 1 through December 31, 2018. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.64 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Alexander Gorodetsky, M.D., in an amount not to exceed \$116,480 to provide outpatient psychiatric services at the West County Adult Mental Health Clinic for the period January 1 through December 31, 2018. (100% Mental Health Realignment)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.65 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with Bi-Bett, effective December 1, 2017, to increase the payment limit by \$1,267,516 to a new payment limit of \$4,141,699 to provide additional substance abuse treatment services and program enhancements, with no change in the term of July 1, 2017 through June 30, 2018. (44% Substance Abuse Treatment and Prevention Block Grant, 3% California Work Opportunities and Responsibilities to Kids, 6% by Assembly Bill 109, and 47% Federal Med-Cal)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.66 APPROVE clarification of Board action of December 19 2017 (C.50), which authorized the Purchasing Agent or designee to execute, on behalf of the Department of Information Technology, a purchase order with Integrated Archive Systems in the amount of \$118,726 for the renewal of Cisco Smartnet hardware and software maintenance of Cisco switches and network infrastructure hardware, to accurately reflect the correct payment limit of \$124,447.50, per the revised quote, with no change to the term of November 9, 2017 through November 30, 2018. (100% User fees)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.67 APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Health Services Department, a purchase order with Groupware Technology, Inc., in an amount not to exceed \$252,011 for data system backup and recovery appliances and support services for the period January 22, 2018 through January 21, 2019. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.68 APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Health Services Department, a purchase order amendment with D.T. Davis Enterprises, Ltd. (dba Hovertech International) to increase the payment limit by \$150,000 to a new payment limit of \$225,000 for patient transfer and repositioning equipment and supplies at the Contra Costa Regional Medical Center, with no change in the term of December 1, 2016 through November 30, 2019. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.69 APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to execute a contract amendment with Environmental Science Associates, Inc., to extend the term from December 31, 2017 through December 31, 2019 with no change to the current payment limit of \$300,000, for continued technical consulting services associated with waste diversion programs. (95% Franchise Fees, 5% Oil Grant Funds)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.70 APPROVE and AUTHORIZE the Auditor-Controller, or designee, to pay Sierra Vista Hospital, Inc., in an amount not to exceed \$163,400 for psychiatric crisis stabilization and inpatient treatment services rendered to Contra Costa County residents during the period August 1, 2015 through October 31, 2017. (100% Mental Health Realignment)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.71 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Monica L. Wood (dba Pinnacle Mental Wellness Group) in an amount not to exceed \$150,000 to provide outpatient psychotherapy services to Contra Costa Health Plan members for the period January 1, 2018 through December 31, 2019. (100% Contra Costa Health Plan Enterprise Fund II)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.72 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with East Bay Newborn Specialists, Inc., in an amount not to exceed \$424,000 to provide neonatology services at Contra Costa Regional Medical Center and Health Centers for the period January 1, 2018 through December 31, 2020. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.73 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Mission Hills Eye Center Medical Associates, Inc., in an amount not to exceed \$600,000 to provide ophthalmology and optometry services for Contra Costa Health Plan members for the period January 1, 2018 through December 31, 2019. (100% Contra Costa Health Plan Enterprise Fund II)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.74 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with The Greeley Company, LLC, in an amount not to exceed \$1,000,000 to provide consulting for quality and compliance, credentialing, and medical staff services at the Contra Costa Regional Medical Center and Health Centers for the period January 1 through December 31, 2018. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.75 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract containing modified indemnification language with Quest Analytics, LLC, in an amount not to exceed \$30,000 for software and support services for the Contra Costa Health Plan for the period January 9, 2018 through January 8, 2021. (100% Contra Costa Health Plan Enterprise Fund III)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.76 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Diabetes and Endocrinology Specialists, Inc., in an amount not to exceed \$250,000 for diabetes and endocrinology services for Contra Costa Health Plan members for the period February 1, 2018 through January 31, 2020. (100% Contra Costa Health Plan Enterprise Fund II)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.77 APPROVE and AUTHORIZE the Auditor-Controller, or designee, to pay an amount not to exceed \$4,449 to Allergan USA, Inc., for the purchase of tissue expanders, breast implants, and other devices and supplies used in plastic reconstructive surgery at the Contra Costa Regional Medical Center during the month of March 2017. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.78 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Applied Remedial Services, Inc., in an amount not to exceed \$450,000 for the removal and disposal of hazardous waste materials at the Contra Costa Regional Medical Center and Health Centers for the period January 1 through December 31, 2018. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 79 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Bassem Said, M.D., in an amount not to exceed \$400,000 to provide otolaryngology services to Contra Costa Health Plan members for the period February 1, 2018 through January 31, 2020. (100% Contra Costa Health Plan Enterprise Fund II)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 80 APPROVE and AUTHORIZE the County Administrator, or designee, to enter into Stipend Agreements with Hensel Phelps Construction Company and Swinerton Builders to compensate the firm or firms \$100,000 for ownership of bid documents if the firm is not awarded the design-build contract for the County's Administration and Emergency Operation Center building replacement projects. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Other Actions

C. 81 AUTHORIZE the Chair of the Board of Supervisors to sign a letter to the Metropolitan Transportation Commission providing comments on the November 2017 DRAFT "Coordinated Public Transit - Human Services Transportation Plan", as recommended by the Transportation, Water, and Infrastructure Committee.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 82 ACCEPT the Fiscal Year 2016/17 Park Impact & Park Dedication Fee Annual Report, as recommended by the Conservation and Development Director.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 83 DECLARE as surplus and AUTHORIZE the Purchasing Agent, or designee, to dispose of fully depreciated vehicles and equipment no longer needed for public use, as recommended by the Interim Public Works Director, Countywide. (No fiscal impact)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 84 APPROVE and AUTHORIZE the expenditure of up to \$2,140 for costs associated with employee Jason Vorhauer's attendance at the Federal Bureau of Investigation National Academy from April 2, 2018 through June 8, 2018. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 85 TERMINATE the emergency actions originally taken by the Board of Supervisors on January 26 and February 14, 2017, and most recently continued by the Board on December 7, 2017, regarding the hazardous conditions caused by a series of severe rainstorms in Contra Costa County, as recommended by the County Administrator.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 86 ACCEPT the monetary donation report from the Animal Services Department covering the period April 1, 2016 to September 30, 2017, as recommended by the Animal Services Director. (No fiscal impact)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 87 APPROVE and AUTHORIZE the Health Services Director, or designee, to terminate the contract of STAND! For Families Free of Violence for mental health services for County referred children and their families, effective close of business on January 12, 2018. (50% Federal Medi-Cal, 50% State Early and Periodic Screening and Treatment)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 88 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with University of the Pacific to provide supervised field instruction to physical therapy doctorate students at the Contra Costa Regional Medical Center and Health Centers for the period January 1, 2018 through December 31, 2019. (Non-financial agreement)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 89 APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute a purchase order on behalf of the Sheriff-Coroner with Victory Tactical Gear in the amount of \$139,500 to purchase Victory Tactical Active Shooter Kits for the Sheriff's Office - Field Operations Bureau. (100% Federal Asset Forfeiture funds) (Consider with C.22)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 90 APPROVE and AUTHORIZE the Sheriff-Coroner, or designee to enter into a Site License Agreement with the City of Brentwood to allow the County to install telecommunications equipment on property owned by the City of Brentwood for a ten year term commencing on January 10, 2018. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 91 ADOPT Resolution No. 2018/9 approving the Side Letter between Contra Costa County and the Physicians' and Dentists' Organization of Contra Costa modifying Section 2.6 of the Memorandum of Understanding pursuant to AB 119, as recommended by the County Administrator.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 92 ADOPT Resolution No. 2018/13 approving the Side Letter between Contra Costa County and the Physicians' and Dentists' Organization of Contra Costa modifying the Preamble and Section 35.4 Duration of Agreement of the Memorandum of Understanding to extend the contract from December 31, 2017 through February 28, 2018, as recommended by the County Administrator.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.93 APPROVE and AUTHORIZE the Chair of the Board of Supervisors to sign the County Subvention Program Certificates of Compliance for the County Subvention and Medi-Cal Cost Avoidance Programs as administered by the California Department of Veterans Affairs, as recommended by the County Administrator.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.94 APPROVE and AUTHORIZE the Employment & Human Services Director, or designee, to seek reimbursement from the California Department of Education in an amount not to exceed \$33,283, to maintain Child Days of Enrollment during emergency closures at Balboa, Las Deltas and East Leland Court Children's Centers, and Fairgrounds, Kids' Castle, Richmond College Prep Preschool and We Care partner sites during fiscal year 2017-18. (100% State funding)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.95 ACCEPT the 2017 Contra Costa County Sustainability Commission Annual Report and 2018 Work Plan, as recommended by the Sustainability Commission.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.96 CONTINUE the emergency action originally taken by the Board of Supervisors on November 16, 1999, and most recently approved by the Board on December 19, 2017, regarding the issue of homelessness in Contra Costa County, as recommended by the Health Services Director. (No fiscal impact)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C.97 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Board of Trustees of Peralta Community College District to provide supervised field instruction to radiology students at the Contra Costa Regional Medical Center and Health Centers for the period January 1, 2018 through December 31, 2020. (Non-financial agreement)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Diane Burgis, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

GENERAL INFORMATION

The Board meets in all its capacities pursuant to Ordinance Code Section 24-2.402, including as the Housing Authority and the Successor Agency to the Redevelopment Agency. Persons who wish to address the Board should complete the form provided for that purpose and furnish a copy of any written statement to the Clerk.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the Clerk of the Board to a majority of the members of the Board of Supervisors less than 72 hours prior to that meeting are available for public inspection at 651 Pine Street, First Floor, Room 106, Martinez, CA 94553, during normal business hours.

All matters listed under CONSENT ITEMS are considered by the Board to be routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the Board or a member of the public prior to the time the Board votes on the motion to adopt.

Persons who wish to speak on matters set for PUBLIC HEARINGS will be heard when the Chair calls for comments from those persons who are in support thereof or in opposition thereto. After persons have spoken, the hearing is

closed and the matter is subject to discussion and action by the Board. Comments on matters listed on the agenda or otherwise within the purview of the Board of Supervisors can be submitted to the office of the Clerk of the Board via mail: Board of Supervisors, 651 Pine Street Room 106, Martinez, CA 94553; by fax: 925-335-1913.

The County will provide reasonable accommodations for persons with disabilities planning to attend Board meetings who contact the Clerk of the Board at least 24 hours before the meeting, at (925) 335-1900; TDD (925) 335-1915. An assistive listening device is available from the Clerk, Room 106.

Copies of recordings of all or portions of a Board meeting may be purchased from the Clerk of the Board. Please telephone the Office of the Clerk of the Board, (925) 335-1900, to make the necessary arrangements.

Forms are available to anyone desiring to submit an inspirational thought nomination for inclusion on the Board Agenda. Forms may be obtained at the Office of the County Administrator or Office of the Clerk of the Board, 651 Pine Street, Martinez, California.

Applications for personal subscriptions to the weekly Board Agenda may be obtained by calling the Office of the Clerk of the Board, (925) 335-1900. The weekly agenda may also be viewed on the County’s Internet Web Page: www.co.contra-costa.ca.us

STANDING COMMITTEES

The **Airport Committee** meets at Director of Airports Office, 550 Sally Ride Drive, Concord.

The **Family and Human Services Committee** meets in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Finance Committee** meets in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Hiring Outreach Oversight Committee** To be determined

The **Internal Operations Committee** meets in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Legislation Committee** meets in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Public Protection Committee** meets in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Transportation, Water & Infrastructure Committee** meets in Room 101, County Administration Building, 651 Pine Street, Martinez.

Airports Committee	TBD	TBD	See above
Family & Human Services Committee	TBD	TBD	See above
Finance Committee	TBD	TBD	See above
Hiring Outreach Oversight Committee	TBD	TBD	See above
Internal Operations Committee	TBD	TBD	See above
Legislation Committee	TBD	TBD	See above
Public Protection Committee	TBD	TBD	See above
Transportation, Water & Infrastructure Committee	TBD	TBD	See above

PERSONS WHO WISH TO ADDRESS THE BOARD DURING PUBLIC COMMENT OR WITH RESPECT TO AN ITEM THAT IS ON THE AGENDA, MAY BE LIMITED TO TWO (2) MINUTES

A LUNCH BREAK MAY BE CALLED AT THE DISCRETION OF THE BOARD CHAIR

AGENDA DEADLINE: Thursday, 12 noon, 12 days before the Tuesday Board meetings.

Glossary of Acronyms, Abbreviations, and other Terms (in alphabetical order):

Contra Costa County has a policy of making limited use of acronyms, abbreviations, and industry-specific language in its Board of Supervisors meetings and written materials. Following is a list of commonly used language that may appear in oral presentations and written materials associated with Board meetings:

AB Assembly Bill
ABAG Association of Bay Area Governments
ACA Assembly Constitutional Amendment
ADA Americans with Disabilities Act of 1990
AFSCME American Federation of State County and Municipal Employees
AICP American Institute of Certified Planners
AIDS Acquired Immunodeficiency Syndrome
ALUC Airport Land Use Commission
AOD Alcohol and Other Drugs
ARRA American Recovery & Reinvestment Act of 2009
BAAQMD Bay Area Air Quality Management District
BART Bay Area Rapid Transit District
BayRICS Bay Area Regional Interoperable Communications System
BCDC Bay Conservation & Development Commission
BGO Better Government Ordinance
BOS Board of Supervisors
CALTRANS California Department of Transportation
CalWIN California Works Information Network
CalWORKS California Work Opportunity and Responsibility to Kids
CAER Community Awareness Emergency Response
CAO County Administrative Officer or Office
CCCPCD (ConFire) Contra Costa County Fire Protection District
CCHP Contra Costa Health Plan
CCTA Contra Costa Transportation Authority
CCRMC Contra Costa Regional Medical Center
CCWD Contra Costa Water District
CDBG Community Development Block Grant
CFDA Catalog of Federal Domestic Assistance
CEQA California Environmental Quality Act
CIO Chief Information Officer
COLA Cost of living adjustment
ConFire (CCCPCD) Contra Costa County Fire Protection District
CPA Certified Public Accountant
CPI Consumer Price Index
CSA County Service Area
CSAC California State Association of Counties
CTC California Transportation Commission
dba doing business as
DSRIP Delivery System Reform Incentive Program

EBMUD East Bay Municipal Utility District
ECCFPD East Contra Costa Fire Protection District
EIR Environmental Impact Report
EIS Environmental Impact Statement
EMCC Emergency Medical Care Committee
EMS Emergency Medical Services
EPSDT Early State Periodic Screening, Diagnosis and Treatment Program (Mental Health)
et al. et alii (and others)
FAA Federal Aviation Administration
FEMA Federal Emergency Management Agency
F&HS Family and Human Services Committee
First 5 First Five Children and Families Commission (Proposition 10)
FTE Full Time Equivalent
FY Fiscal Year
GHAD Geologic Hazard Abatement District
GIS Geographic Information System
HCD (State Dept of) Housing & Community Development
HHS (State Dept of) Health and Human Services
HIPAA Health Insurance Portability and Accountability Act
HIV Human Immunodeficiency Syndrome
HOV High Occupancy Vehicle
HR Human Resources
HUD United States Department of Housing and Urban Development
IHSS In-Home Supportive Services
Inc. Incorporated
IOC Internal Operations Committee
ISO Industrial Safety Ordinance
JPA Joint (exercise of) Powers Authority or Agreement
Lamorinda Lafayette-Moraga-Orinda Area
LAFCo Local Agency Formation Commission
LLC Limited Liability Company
LLP Limited Liability Partnership
Local 1 Public Employees Union Local 1
LVN Licensed Vocational Nurse
MAC Municipal Advisory Council
MBE Minority Business Enterprise
M.D. Medical Doctor
M.F.T. Marriage and Family Therapist
MIS Management Information System
MOE Maintenance of Effort
MOU Memorandum of Understanding
MTC Metropolitan Transportation Commission
NACo National Association of Counties
NEPA National Environmental Policy Act
OB-GYN Obstetrics and Gynecology
O.D. Doctor of Optometry
OES-EOC Office of Emergency Services-Emergency Operations Center
OPEB Other Post Employment Benefits
OSHA Occupational Safety and Health Administration
PARS Public Agencies Retirement Services
PEPRA Public Employees Pension Reform Act
Psy.D. Doctor of Psychology
RDA Redevelopment Agency
RFI Request For Information
RFP Request For Proposal

RFQ Request For Qualifications
RN Registered Nurse
SB Senate Bill
SBE Small Business Enterprise
SEIU Service Employees International Union
SUASI Super Urban Area Security Initiative
SWAT Southwest Area Transportation Committee
TRANSPAC Transportation Partnership & Cooperation (Central)
TRANSPLAN Transportation Planning Committee (East County)
TRE or **TTE** Trustee
TWIC Transportation, Water and Infrastructure Committee
UASI Urban Area Security Initiative
VA Department of Veterans Affairs
vs. versus (against)
WAN Wide Area Network
WBE Women Business Enterprise
WCCTAC West Contra Costa Transportation Advisory Committee



Contra
Costa
County

To: Board of Supervisors
From: Karen Mitchoff, District IV Supervisor
Date: January 9, 2018

Subject: BOARD MEMBER ASSIGNMENTS TO 2018 BOARD COMMITTEES, SPECIAL COUNTY COMMITTEES,
AND REGIONAL ORGANIZATIONS

RECOMMENDATION(S):

1. ACKNOWLEDGE that the Board of Supervisors adopted a policy on Board Member Committee Assignments on March 21, 2000.
2. ACKNOWLEDGE that adoption of a new Master Resolution with a complete roster of all appointments is required by Board policy whenever terms expire or new appointments are made.
3. ADOPT Resolution No. 2018/1 appointing Board members and other individuals to serve on Board committees, special county committees, and regional boards/ committees/ commissions for 2018, some of which include additional compensation in the form of stipend.
4. INDICATE that this Resolution No. 2018/1 supersedes in its entirety Resolution No. 2017/413, which was adopted by the Board of Supervisors on November 7, 2017.
5. RESOLVE that Board Members as named are APPOINTED to serve on Board committees, special county committees and regional boards/ committees/ commissions as specified on Attachment II to Resolution No. 2018/1 as Internal Standing Committees (Type I), Other Internal Committees, (Type II), Regional Bodies (Type III), Special/Restricted Seats (Type IV), and Ad Hoc Committees (Type V).

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Julie DiMaggio Enea
925.335.1077

cc: CAO

RECOMMENDATION(S): (CONT'D)

>

6. DIRECT staff to post on the County website a single Fair Political Practices Commission (FPPC) Form 806, which lists all the paid appointed positions on committees, boards, or commissions for members of the Board of Supervisors. When there is a change in compensation or a new appointment, DIRECT staff to update the Form 806 to reflect the change. The form must be updated promptly as changes occur.

7. AUTHORIZE the Chair of the Board to designate one or more members of the Board of Supervisors as delegates from Contra Costa County to the National Association of Counties (NACo) Legislative Meeting to be held on March 3-7, 2018 in Washington, D.C. and to the NACo Annual Conference to be held July 13-16, 2018 in Nashville, TN.

FISCAL IMPACT:

No fiscal impact to the County from this action.

BACKGROUND:

Each year when the Board of Supervisors reorganizes, the incoming Chair reviews and makes recommendations to the Board on committee assignments. The annual review of committee assignments is governed by a policy (Attachment I) adopted by the Board in March 2000.

Transmitted herewith are my recommendations, as Board Chair, for 2018. These recommendations (Attachment II, sorted by committee type and, separately, alphabetically) seek to provide policy oversight for all major County functional areas, balance the workload of the Supervisors, and consider some of the extracurricular responsibilities and appointments of the Supervisors on regional and other bodies.

I am also recommending that seat term for appointments for which the term was either unspecified by the body or left to the discretion of the Board of Supervisors be designated as "Unspecified" and reviewed at the discretion of the Board Chair.

Additionally, due to the inactivity of the following bodies, I am recommending they be removed from the annual Board appointments roster:

- City/County Relations Committee
- Library Needs Assessment Steering Committee
- Regional Airport Planning Committee
- San Joaquin Valley Rail Committee
- Water Emergency Transportation Authority Community Advisory Committee
- Doctors' Medical Center Management Authority Governing Board
- Kensington Solid Waste Coordinating Committee
- North Coast Shoreline Joint Powers Authority

FPPC Form 806

In April 2012, the Fair Political Practices Commission (FPPC) adopted Regulation § 18705.5, which permits a Supervisor to vote on his/her own appointment to a body or board paying a salary or stipend for service if all of the following conditions are met:

1. the appointment is to a committee, board, or commission of a public agency, a special district, a joint powers agency or authority, or a metropolitan planning organization; and
2. State law, a local ordinance, or a joint powers agreement requires the Board to appoint; and
3. the Board adopts and posts on its website, a list of each appointed position for which compensation is paid, the salary or stipend for the position, the name of the appointee, the name of the alternate, if any, and the term of the appointment.

Form 806 is used to report additional compensation that officials receive when appointing themselves to positions on committees, boards, or commissions of a public agency, special district, and joint powers agency or authority. Each agency must post on its website a single Form 806, listing all of the paid appointed positions. When there is a change in compensation or a new appointment, the Form 806 is updated to reflect the change. The form must be updated promptly as changes occur.

Staff of the County Administrator's Office has prepared the Form 806 and has posted it to the County's website. Staff will update the form after the Board of Supervisors acts to adopt the Master List of Board Member Committee Assignments for 2018.

CONSEQUENCE OF NEGATIVE ACTION:

Unless the Board of Supervisors acts to adopt a Master List of appointments to committees, special county committees, and regional boards/committees/commissions, there is no official roster of Board member appointments to these bodies.

ATTACHMENTS

Resolution No. 2018/1

Attachment I: Board Policy on Board Member Committee Assignments

Attachment II: 2018 Board Member Committee Appointment Recommendations - CORRECTED

**BOARD OF SUPERVISORS POLICY ON
BOARD MEMBER COMMITTEE ASSIGNMENTS**

Adopted on March 21, 2000

1. Board Committee appointments shall be categorized in accordance with the following descriptions and delineated as on the attached listing:
 - a) **Internal appointments** that are subject to the annual reorganization process and to which the incoming Chair of the Board of Supervisors makes nominations to be approved by the Board of Supervisors. Ad Hoc committees of the Board also fall under this category.
 - b) **Regional appointments** that are not subject to the annual reorganization process and to which the Chair of the Board of Supervisors makes nominations to fill vacancies, as they occur, in accordance with the agency's terms and by-laws, and which nominations shall be approved by the Board of Supervisors.
 - c) **Special Case/Restricted appointments**, for which the specific assignments are dictated or are in some way restricted by statute or county ordinance, or for which the term of the appointment makes it impractical for it to be considered along with the other annual assignments e.g., a term that runs from July to June. Restrictions might include, for example, that a committee member represent a certain district, be the Chair of the Board, or vest in the Chair of the Board the authority to appoint an alternate.

The Chair of the Board of Supervisors shall make nominations to these appointments to fill vacancies, as they occur, subject to any legislated restrictions, and which nominations shall be approved by the Board of Supervisors.

2. Notwithstanding Paragraph 1 of this policy and as allowed by law, the Board of Supervisors maintains its right to nominate, reconsider and change appointments at any time, irrespective of the term of an appointment.
3. All nominations approved by the Board of Supervisors shall be incorporated in three attachments to an annually adopted Master Resolution covering committee appointments from all three categories: Internal, Regional and Special Case/Restricted. For administrative ease, the Master Resolution shall be amended and re-adopted from time to time as terms expire or if new appointments are made. The Master Resolution shall always reflect the complete roster of Board member appointments and shall be available to the public.

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted by Committee Type)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
I	Airport Committee, Chair	Diane Burgis	12/31/2018	NO STIPEND
I	Airport Committee, Vice Chair	Karen Mitchoff	12/31/2018	NO STIPEND
I	Family & Human Services Committee, Chair	Candace Andersen	12/31/2018	NO STIPEND
I	Family & Human Services Committee, Vice Chair	John Gioia	12/31/2018	NO STIPEND
I	Finance Committee, Chair	Karen Mitchoff	12/31/2018	NO STIPEND
I	Finance Committee, Vice Chair	John Gioia	12/31/2018	NO STIPEND
I	Hiring Outreach & Oversight Committee, Chair	Candace Andersen	12/31/2018	NO STIPEND
I	Hiring Outreach & Oversight Committee, Vice-Chair	Federal D. Glover	12/31/2018	NO STIPEND
I	Internal Operations Committee, Chair	Diane Burgis	12/31/2018	NO STIPEND
I	Internal Operations Committee, Vice Chair	Candace Andersen	12/31/2018	NO STIPEND
I	Legislation Committee, Chair	Karen Mitchoff	12/31/2018	NO STIPEND
I	Legislation Committee, Vice Chair	Diane Burgis	12/31/2018	NO STIPEND
I	Public Protection, Chair	John Gioia	12/31/2018	NO STIPEND
I	Public Protection, Vice Chair	Federal D. Glover	12/31/2018	NO STIPEND
I	Transportation, Water & Infrastructure Committee, Chair	Karen Mitchoff	12/31/2018	NO STIPEND

CORRECTED

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted by Committee Type)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
I	Transportation, Water & Infrastructure Committee, Vice Chair	Candace Andersen	12/31/2018	NO STIPEND
II	Bay Area Counties Caucus	Karen Mitchoff	12/31/2018	NO STIPEND
II	Bay Area Counties Caucus, Alternate	Candace Andersen	12/31/2018	NO STIPEND
II	Bay Area Regional Interoperable Communications System (BayRICS) Authority	Mike Casten	12/31/2018	NO STIPEND
II	BayRICS Authority, Alternate	Elise Warren	12/31/2018	NO STIPEND
II	California Identification System Remote Access Network Board (Cal-ID RAN Board)	Diane Burgis	12/31/2018	NO STIPEND
II	Central Contra Costa Solid Waste Authority	Candace Andersen	Unspecified	STIPEND of \$50/meeting; max of 2 paid/month
II	Central Contra Costa Solid Waste Authority	Karen Mitchoff	Unspecified	STIPEND of \$50/meeting; max of 2 paid/month
II	Contra Costa Family Justice Alliance	Diane Burgis	12/31/2018	NO STIPEND
II	Contra Costa Health Plan Joint Conference Committee	Diane Burgis	12/31/2018	NO STIPEND
II	Contra Costa Health Plan Joint Conference Committee	Federal D. Glover	12/31/2018	NO STIPEND
II	Dougherty Valley Oversight Committee	Diane Burgis	12/31/2018	NO STIPEND
II	Dougherty Valley Oversight Committee	Candace Andersen	12/31/2018	NO STIPEND
II	East Bay Regional Communication System (EBRCS) Authority Governing Board	Candace Andersen	12/31/2018	NO STIPEND
II	East Bay Regional Communication System (EBRCS) Authority Governing Board, Alternate	Karen Mitchoff	12/31/2018	NO STIPEND

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted by Committee Type)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
II	East Contra Costa County Habitat Conservancy, Governing Board	Diane Burgis	12/31/2018	NO STIPEND
II	East Contra Costa County Habitat Conservancy, Governing Board, Alternate	Federal D. Glover	12/31/2018	NO STIPEND
II	East Contra Costa Regional Fee & Finance Authority	Diane Burgis	12/31/2018	NO STIPEND
II	East Contra Costa Regional Fee & Finance Authority, Alternate	Federal D. Glover	12/31/2018	NO STIPEND
II	East County Water Management Association	Diane Burgis	12/31/2018	STIPEND of \$170/meeting; max 6 per month
II	East County Water Management Association, Alternate	Federal D. Glover	12/31/2018	STIPEND of \$170/meeting; max 6 per month
II	eBART (Bay Area Rapid Transit) Partnership Policy Advisory Committee	Federal D. Glover	12/31/2018	NO STIPEND
II	eBART (Bay Area Rapid Transit) Partnership Policy Advisory Committee	Diane Burgis	12/31/2018	NO STIPEND
II	First 5 Children and Families Commission Member	Diane Burgis	12/31/2018	NO STIPEND
II	First 5 Children and Families Commission Alternate Member	Candace Andersen	12/31/2018	NO STIPEND
II	Hazardous Waste Management Facility Allocation Committee	Candace Andersen	Unspecified	STIPEND of \$150 per meeting.
II	Hazardous Waste Management Facility Allocation Committee, Alternate	Karen Mitchoff	Unspecified	STIPEND of \$150 per meeting.
II	Medical Services Joint Conference Committee, Chair	Federal D. Glover	12/31/2018	NO STIPEND
II	Medical Services Joint Conference Committee, Vice Chair	John Gioia	12/31/2018	NO STIPEND
II	North Richmond Waste and Recovery Mitigation Fee Committee	John Gioia	12/31/2018	NO STIPEND

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted by Committee Type)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
II	North Richmond Waste and Recovery Mitigation Fee Committee, Alternate	Robert Rogers	12/31/2018	NO STIPEND
II	Open Space/Parks & East Bay Regional Parks District Liaison Committee, Chair	Diane Burgis	12/31/2018	NO STIPEND
II	Open Space/Parks & East Bay Regional Parks District Liaison Committee, Vice Chair	Federal D. Glover	12/31/2018	NO STIPEND
II	Pleasant Hill BART/Contra Costa Centre Joint Powers Authority Board of Trustees	Karen Mitchoff	Unspecified	NO STIPEND
II	Pleasant Hill BART/Contra Costa Centre Joint Powers Authority Board of Trustees	Candace Andersen	Unspecified	NO STIPEND
II	State Route 4 Bypass Authority	Diane Burgis	12/31/2018	NO STIPEND
II	State Route 4 Bypass Authority, Alternate	Federal D. Glover	12/31/2018	NO STIPEND
II	SWAT (Southwest Area Transportation Committee)	Candace Andersen	12/31/2018	NO STIPEND
II	SWAT, Alternate	Karen Mitchoff	12/31/2018	NO STIPEND
II	TRAFFIX (Measure J Traffic Congestion Relief Agency)	Candace Andersen	12/31/2018	NO STIPEND
II	TRAFFIX (Measure J Traffic Congestion Relief Agency), Alternate	Karen Mitchoff	12/31/2018	NO STIPEND
II	TRANSPAC (Central County Transportation Partnership and Cooperation)	Karen Mitchoff	12/31/2018	NO STIPEND
II	TRANSPAC, Alternate	Candace Andersen	12/31/2018	NO STIPEND
II	TRANSPLAN (East County Transportation Planning)	Diane Burgis	12/31/2018	NO STIPEND
II	TRANSPLAN, Alternate	Federal D. Glover	12/31/2018	NO STIPEND

CORRECTED

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted by Committee Type)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
II	Tri-Valley Transportation Council	Candace Andersen	12/31/2018	NO STIPEND
II	Urban Counties of California	Federal D. Glover	12/31/2019	NO STIPEND
II	Urban Counties of California, Alternate	Karen Mitchoff	12/31/2019	NO STIPEND
II	WCCTAC (West County Transportation Advisory Committee)	John Gioia	12/31/2018	NO STIPEND
II	WCCTAC, Alternate	Federal D. Glover	12/31/2018	NO STIPEND
II	West Contra Costa Integrated Waste Management Authority	John Gioia	Unspecified	STIPEND of \$50 per meeting.
II	West Contra Costa Integrated Waste Management Authority, Alternate	Federal D. Glover	Unspecified	STIPEND of \$50 per meeting.
III	Bay Area Air Quality Management District Board of Directors	Karen Mitchoff	1/20/2020	Per diem of \$100/meeting + travel exp; max \$6,000
III	Bay Area Air Quality Management District Board of Directors	John Gioia	6/17/2021	Per diem of \$100/meeting + travel exp; max \$6,000
III	Central Contra Costa Transit Authority (CCCTA) Board of Directors	Candace Andersen	5/1/2019	STIPEND of \$100 per meeting; up to \$200 month
III	Central Contra Costa Transit Authority (CCCTA) Board of Directors, Alternate	Karen Mitchoff	5/1/2019	STIPEND of \$100 per meeting; up to \$200 month
III	Contra Costa Transportation Authority Board of Commissioners (Seat 1)	Federal D. Glover	1/31/2019	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners (Seat 2)	Karen Mitchoff	12/31/2018	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Alternate (Seat 1)	Candace Andersen	1/31/2019	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Alternate (Seat 2)	John Gioia	12/31/2018	STIPEND of \$100 per meeting; up to \$400 month

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted by Committee Type)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
III	Contra Costa Transportation Authority Board of Commissioners, Second Alternate (Seat 1)	John Gioia	1/31/2019	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Third Alternate (Seat 1)	Diane Burgis	1/31/2019	STIPEND of \$100 per meeting; up to \$400 month
III	Local Agency Formation Commission	Candace Andersen	5/7/2018	STIPEND of \$150 per meeting.
III	Local Agency Formation Commission	Federal D. Glover	5/7/2018	STIPEND of \$150 per meeting.
III	Local Agency Formation Commission, Alternate	Diane Burgis	5/4/2020	STIPEND of \$150 per meeting.
III	Marin Energy Authority (MCE) Board of Directors	Federal D. Glover	12/31/2020	NO STIPEND
III	Marin Energy Authority (MCE) Board of Directors, Alternate	John Gioia	12/31/2020	NO STIPEND
III	Metropolitan Transportation Commission	Federal D. Glover	2/1/2019	STIPEND of \$100/meeting; up to \$500/month per agency.
III	Tri Delta Transit Authority, Board of Directors (Seat 1)	Federal D. Glover	12/31/2018	STIPEND of \$100/month
III	Tri Delta Transit Authority, Board of Directors (Seat 2)	Diane Burgis	12/31/2019	STIPEND of \$100/month
IV	ABAG Executive Board (Seat 1)	Karen Mitchoff	6/30/2018	STIPEND of \$150 per meeting.
IV	ABAG Executive Board (Seat 2)	Candace Andersen	6/30/2018	STIPEND of \$150 per meeting.
IV	ABAG Executive Board, Alternate 1	John Gioia	6/30/2018	STIPEND of \$150 per meeting.
IV	ABAG Executive Board, Alternate 2	Diane Burgis	6/30/2018	STIPEND of \$150 per meeting.
IV	ABAG Finance Authority for Nonprofit Corporations Board of Directors and its Executive Committee	Karen Mitchoff	12/31/2018	NO STIPEND

CORRECTED

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted by Committee Type)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
IV	ABAG Finance Authority for Nonprofit Corporations Board of Directors and its Executive Committee, First Alternate	Russell Watts	12/31/2018	NO STIPEND
IV	ABAG Finance Authority for Nonprofit Corporations Board of Directors and its Executive Committee, Second Alternate	Belinda Zhu	12/31/2018	NO STIPEND
IV	ABAG General Assembly	Karen Mitchoff	12/31/2018	NO STIPEND
IV	ABAG General Assembly, Alternate	Diane Burgis	12/31/2018	NO STIPEND
IV	ABAG Regional Planning Committee	Karen Mitchoff	Unspecified	STIPEND of \$150 per meeting.
IV	Bay Conservation & Development Commission	John Gioia	Unspecified	STIPEND of \$100 per meeting; max of 4 meetings.
IV	Bay Conservation & Development Commission, Alternate	Federal D. Glover	Unspecified	STIPEND of \$100 per meeting; max of 4 meetings.
IV	CCCERA (Contra Costa County Employees Retirement Association) Board of Trustees	Candace Andersen	6/30/2020	STIPEND of \$100 per meeting.
IV	Clayton Redevelopment Successor Agency Oversight Board	Karen Mitchoff	Unspecified	NO STIPEND
IV	Concord Redevelopment Successor Agency Oversight Board	Karen Mitchoff	Unspecified	NO STIPEND
IV	Contra Costa County Redevelopment Successor Agency Oversight Board	Federal D. Glover	Unspecified	NO STIPEND
IV	Contra Costa County Redevelopment Successor Agency Oversight Board	Karen Mitchoff	Unspecified	NO STIPEND
IV	CSAC (California State Association of Counties) Board of Directors	John Gioia	11/26/2018	NO STIPEND
IV	CSAC Board of Directors, Alternate	Karen Mitchoff	11/26/2018	NO STIPEND
IV	Delta Diablo Sanitation District Governing Board	Federal D. Glover	12/31/2018	STIPEND of \$170 per meeting; max of 6 meetings.

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted by Committee Type)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
IV	Delta Diablo Sanitation District Governing Board, Alternate	Karen Mitchoff	12/31/2018	STIPEND of \$170 per meeting; max of 6 meetings.
IV	Delta Protection Commission	Diane Burgis	12/31/2018	NO STIPEND
IV	Delta Protection Commission, Alternate	Karen Mitchoff	12/31/2018	NO STIPEND
IV	Law Library Board of Trustees	Nolan Armstrong	12/31/2018	NO STIPEND
IV	Mental Health Commission	Diane Burgis	12/31/2018	NO STIPEND
IV	Mental Health Commission, Alternate	Candace Andersen	12/31/2018	NO STIPEND
IV	Pittsburg Redevelopment Successor Agency Oversight Board	Federal D. Glover	Unspecified	NO STIPEND
IV	Pleasant Hill Redevelopment Successor Agency Oversight Board	Karen Mitchoff	Unspecified	NO STIPEND
IV	Sacramento-San Joaquin Delta Conservancy Board	Karen Mitchoff	Unspecified	NO STIPEND
IV	Sacramento-San Joaquin Delta Conservancy Board, Alternate	Ryan Hernandez	Unspecified	NO STIPEND
IV	San Pablo Redevelopment Successor Agency Oversight Board	VACANT	Unspecified	NO STIPEND
IV	Walnut Creek Redevelopment Successor Agency Oversight Board	Karen Mitchoff	Unspecified	NO STIPEND
V	Industrial Safety Ordinance/Community Warning System Ad Hoc Committee	John Gioia	Unspecified	NO STIPEND
V	Industrial Safety Ordinance/Community Warning System Ad Hoc Committee	Federal D. Glover	Unspecified	NO STIPEND
V	Northern Waterfront Economic Development Ad Hoc Committee	Federal D. Glover	Unspecified	NO STIPEND

CORRECTED

**ATTACHMENT II TO RESOLUTION NO. 2018/1
 CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
 (Sorted by Committee Type)**

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
V	Northern Waterfront Economic Development Ad Hoc Committee	Diane Burgis	Unspecified	NO STIPEND
V	Sustainability Ad Hoc Committee, Chair	John Gioia	Unspecified	NO STIPEND
V	Sustainability Ad Hoc Committee, Vice Chair	Federal D. Glover	Unspecified	NO STIPEND

CORRECTED

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted Alphabetically by Committee)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
IV	ABAG Executive Board (Seat 1)	Karen Mitchoff	6/30/2018	STIPEND of \$150 per meeting.
IV	ABAG Executive Board (Seat 2)	Candace Andersen	6/30/2018	STIPEND of \$150 per meeting.
IV	ABAG Executive Board, Alternate 1	John Gioia	6/30/2018	STIPEND of \$150 per meeting.
IV	ABAG Executive Board, Alternate 2	Diane Burgis	6/30/2018	STIPEND of \$150 per meeting.
IV	ABAG Finance Authority for Nonprofit Corporations Board of Directors and its Executive Committee	Karen Mitchoff	12/31/2018	NO STIPEND
IV	ABAG Finance Authority for Nonprofit Corporations Board of Directors and its Executive Committee, First Alternate	Russell Watts	12/31/2018	NO STIPEND
IV	ABAG Finance Authority for Nonprofit Corporations Board of Directors and its Executive Committee, Second Alternate	Belinda Zhu	12/31/2018	NO STIPEND
IV	ABAG General Assembly	Karen Mitchoff	12/31/2018	NO STIPEND
IV	ABAG General Assembly, Alternate	Diane Burgis	12/31/2018	NO STIPEND
IV	ABAG Regional Planning Committee	Karen Mitchoff	Unspecified	STIPEND of \$150 per meeting.
I	Airport Committee, Chair	Diane Burgis	12/31/2018	NO STIPEND
I	Airport Committee, Vice Chair	Karen Mitchoff	12/31/2018	NO STIPEND
III	Bay Area Air Quality Management District Board of Directors	Karen Mitchoff	1/20/2020	Per diem of \$100/meeting + travel exp; max \$6,000
III	Bay Area Air Quality Management District Board of Directors	John Gioia	6/17/2021	Per diem of \$100/meeting + travel exp; max \$6,000

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted Alphabetically by Committee)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
II	Bay Area Counties Caucus	Karen Mitchoff	12/31/2018	NO STIPEND
II	Bay Area Counties Caucus, Alternate	Candace Andersen	12/31/2018	NO STIPEND
II	Bay Area Regional Interoperable Communications System (BayRICS) Authority	Mike Casten	12/31/2018	NO STIPEND
IV	Bay Conservation & Development Commission	John Gioia	Unspecified	STIPEND of \$100 per meeting; max of 4 meetings.
IV	Bay Conservation & Development Commission, Alternate	Federal D. Glover	Unspecified	STIPEND of \$100 per meeting; max of 4 meetings.
II	BayRICS Authority, Alternate	Elise Warren	12/31/2018	NO STIPEND
II	California Identification System Remote Access Network Board (Cal-ID RAN Board)	Diane Burgis	12/31/2018	NO STIPEND
IV	CCCERA (Contra Costa County Employees Retirement Association) Board of Trustees	Candace Andersen	6/30/2020	STIPEND of \$100 per meeting.
II	Central Contra Costa Solid Waste Authority	Candace Andersen	Unspecified	STIPEND of \$50/meeting; max of 2 paid/month
II	Central Contra Costa Solid Waste Authority	Karen Mitchoff	Unspecified	STIPEND of \$50/meeting; max of 2 paid/month
III	Central Contra Costa Transit Authority (CCCTA) Board of Directors	Candace Andersen	5/1/2019	STIPEND of \$100 per meeting; up to \$200 month
III	Central Contra Costa Transit Authority (CCCTA) Board of Directors, Alternate	Karen Mitchoff	5/1/2019	STIPEND of \$100 per meeting; up to \$200 month
IV	Clayton Redevelopment Successor Agency Oversight Board	Karen Mitchoff	Unspecified	NO STIPEND
IV	Concord Redevelopment Successor Agency Oversight Board	Karen Mitchoff	Unspecified	NO STIPEND

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted Alphabetically by Committee)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
IV	Contra Costa County Redevelopment Successor Agency Oversight Board	Federal D. Glover	Unspecified	NO STIPEND
IV	Contra Costa County Redevelopment Successor Agency Oversight Board	Karen Mitchoff	Unspecified	NO STIPEND
II	Contra Costa Family Justice Alliance	Diane Burgis	12/31/2018	NO STIPEND
II	Contra Costa Health Plan Joint Conference Committee	Diane Burgis	12/31/2018	NO STIPEND
II	Contra Costa Health Plan Joint Conference Committee	Federal D. Glover	12/31/2018	NO STIPEND
III	Contra Costa Transportation Authority Board of Commissioners (Seat 1)	Federal D. Glover	1/31/2019	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners (Seat 2)	Karen Mitchoff	12/31/2018	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Alternate (Seat 1)	Candace Andersen	1/31/2019	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Alternate (Seat 2)	John Gioia	12/31/2018	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Second Alternate (Seat 1)	John Gioia	1/31/2019	STIPEND of \$100 per meeting; up to \$400 month
III	Contra Costa Transportation Authority Board of Commissioners, Third Alternate (Seat 1)	Diane Burgis	1/31/2019	STIPEND of \$100 per meeting; up to \$400 month
IV	CSAC (California State Association of Counties) Board of Directors	John Gioia	11/26/2018	NO STIPEND
IV	CSAC Board of Directors, Alternate	Karen Mitchoff	11/26/2018	NO STIPEND
IV	Delta Diablo Sanitation District Governing Board	Federal D. Glover	12/31/2018	STIPEND of \$170 per meeting; max of 6 meetings.

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted Alphabetically by Committee)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
IV	Delta Diablo Sanitation District Governing Board, Alternate	Karen Mitchoff	12/31/2018	STIPEND of \$170 per meeting; max of 6 meetings.
IV	Delta Protection Commission	Diane Burgis	12/31/2018	NO STIPEND
IV	Delta Protection Commission, Alternate	Karen Mitchoff	12/31/2018	NO STIPEND
II	Dougherty Valley Oversight Committee	Diane Burgis	12/31/2018	NO STIPEND
II	Dougherty Valley Oversight Committee	Candace Andersen	12/31/2018	NO STIPEND
II	East Bay Regional Communication System (EBRCS) Authority Governing Board	Candace Andersen	12/31/2018	NO STIPEND
II	East Bay Regional Communication System (EBRCS) Authority Governing Board, Alternate	Karen Mitchoff	12/31/2018	NO STIPEND
II	East Contra Costa County Habitat Conservancy, Governing Board	Diane Burgis	12/31/2018	NO STIPEND
II	East Contra Costa County Habitat Conservancy, Governing Board, Alternate	Federal D. Glover	12/31/2018	NO STIPEND
II	East Contra Costa Regional Fee & Finance Authority	Diane Burgis	12/31/2018	NO STIPEND
II	East Contra Costa Regional Fee & Finance Authority, Alternate	Federal D. Glover	12/31/2018	NO STIPEND
II	East County Water Management Association	Diane Burgis	12/31/2018	STIPEND of \$170/meeting; max 6 per month
II	East County Water Management Association, Alternate	Federal D. Glover	12/31/2018	STIPEND of \$170/meeting; max 6 per month
II	eBART (Bay Area Rapid Transit) Partnership Policy Advisory Committee	Federal D. Glover	12/31/2018	NO STIPEND

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted Alphabetically by Committee)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
II	eBART (Bay Area Rapid Transit) Partnership Policy Advisory Committee	Diane Burgis	12/31/2018	NO STIPEND
I	Family & Human Services Committee, Chair	Candace Andersen	12/31/2018	NO STIPEND
I	Family & Human Services Committee, Vice Chair	John Gioia	12/31/2018	NO STIPEND
I	Finance Committee, Chair	Karen Mitchoff	12/31/2018	NO STIPEND
I	Finance Committee, Vice Chair	John Gioia	12/31/2018	NO STIPEND
II	First 5 Children and Families Commission Alternate Member	Candace Andersen	12/31/2018	NO STIPEND
II	First 5 Children and Families Commission Member	Diane Burgis	12/31/2018	NO STIPEND
II	Hazardous Waste Management Facility Allocation Committee	Candace Andersen	Unspecified	STIPEND of \$150 per meeting.
II	Hazardous Waste Management Facility Allocation Committee, Alternate	Karen Mitchoff	Unspecified	STIPEND of \$150 per meeting.
I	Hiring Outreach & Oversight Committee, Chair	Candace Andersen	12/31/2018	NO STIPEND
I	Hiring Outreach & Oversight Committee, Vice-Chair	Federal D. Glover	12/31/2018	NO STIPEND
V	Industrial Safety Ordinance/Community Warning System Ad Hoc Committee	John Gioia	Unspecified	NO STIPEND
V	Industrial Safety Ordinance/Community Warning System Ad Hoc Committee	Federal D. Glover	Unspecified	NO STIPEND
I	Internal Operations Committee, Chair	Diane Burgis	12/31/2018	NO STIPEND

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted Alphabetically by Committee)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
I	Internal Operations Committee, Vice Chair	Candace Andersen	12/31/2018	NO STIPEND
IV	Law Library Board of Trustees	Nolan Armstrong	12/31/2018	NO STIPEND
I	Legislation Committee, Chair	Karen Mitchoff	12/31/2018	NO STIPEND
I	Legislation Committee, Vice Chair	Diane Burgis	12/31/2018	NO STIPEND
III	Local Agency Formation Commission	Candace Andersen	5/7/2018	STIPEND of \$150 per meeting.
III	Local Agency Formation Commission	Federal D. Glover	5/7/2018	STIPEND of \$150 per meeting.
III	Local Agency Formation Commission, Alternate	Diane Burgis	5/4/2020	STIPEND of \$150 per meeting.
III	Marin Energy Authority (MCE) Board of Directors	Federal D. Glover	12/31/2020	NO STIPEND
III	Marin Energy Authority (MCE) Board of Directors, Alternate	John Gioia	12/31/2020	NO STIPEND
II	Medical Services Joint Conference Committee, Chair	Federal D. Glover	12/31/2018	NO STIPEND
II	Medical Services Joint Conference Committee, Vice Chair	John Gioia	12/31/2018	NO STIPEND
IV	Mental Health Commission	Diane Burgis	12/31/2018	NO STIPEND
IV	Mental Health Commission, Alternate	Candace Andersen	12/31/2018	NO STIPEND
III	Metropolitan Transportation Commission	Federal D. Glover	2/1/2019	STIPEND of \$100/meeting; up to \$500/month per agency.

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted Alphabetically by Committee)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
II	North Richmond Waste and Recovery Mitigation Fee Committee	John Gioia	12/31/2018	NO STIPEND
II	North Richmond Waste and Recovery Mitigation Fee Committee, Alternate	Robert Rogers	12/31/2018	NO STIPEND
V	Northern Waterfront Economic Development Ad Hoc Committee	Federal D. Glover	Unspecified	NO STIPEND
V	Northern Waterfront Economic Development Ad Hoc Committee	Diane Burgis	Unspecified	NO STIPEND
II	Open Space/Parks & East Bay Regional Parks District Liaison Committee, Chair	Diane Burgis	12/31/2018	NO STIPEND
II	Open Space/Parks & East Bay Regional Parks District Liaison Committee, Vice Chair	Federal D. Glover	12/31/2018	NO STIPEND
IV	Pittsburg Redevelopment Successor Agency Oversight Board	Federal D. Glover	Unspecified	NO STIPEND
II	Pleasant Hill BART/Contra Costa Centre Joint Powers Authority Board of Trustees	Karen Mitchoff	Unspecified	NO STIPEND
II	Pleasant Hill BART/Contra Costa Centre Joint Powers Authority Board of Trustees	Candace Andersen	Unspecified	NO STIPEND
IV	Pleasant Hill Redevelopment Successor Agency Oversight Board	Karen Mitchoff	Unspecified	NO STIPEND
I	Public Protection, Chair	John Gioia	12/31/2018	NO STIPEND
I	Public Protection, Vice Chair	Federal D. Glover	12/31/2018	NO STIPEND
IV	Sacramento-San Joaquin Delta Conservancy Board	Karen Mitchoff	Unspecified	NO STIPEND
IV	Sacramento-San Joaquin Delta Conservancy Board, Alternate	Ryan Hernandez	Unspecified	NO STIPEND

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted Alphabetically by Committee)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
IV	San Pablo Redevelopment Successor Agency Oversight Board	VACANT	Unspecified	NO STIPEND
II	State Route 4 Bypass Authority	Diane Burgis	12/31/2018	NO STIPEND
II	State Route 4 Bypass Authority, Alternate	Federal D. Glover	12/31/2018	NO STIPEND
V	Sustainability Ad Hoc Committee, Chair	John Gioia	Unspecified	NO STIPEND
V	Sustainability Ad Hoc Committee, Vice Chair	Federal D. Glover	Unspecified	NO STIPEND
II	SWAT (Southwest Area Transportation Committee)	Candace Andersen	12/31/2018	NO STIPEND
II	SWAT, Alternate	Karen Mitchoff	12/31/2018	NO STIPEND
II	TRAFFIX (Measure J Traffic Congestion Relief Agency)	Candace Andersen	12/31/2018	NO STIPEND
II	TRAFFIX (Measure J Traffic Congestion Relief Agency), Alternate	Karen Mitchoff	12/31/2018	NO STIPEND
II	TRANSPAC (Central County Transportation Partnership and Cooperation)	Karen Mitchoff	12/31/2018	NO STIPEND
II	TRANSPAC, Alternate	Candace Andersen	12/31/2018	NO STIPEND
II	TRANSPLAN (East County Transportation Planning)	Diane Burgis	12/31/2018	NO STIPEND
II	TRANSPLAN, Alternate	Federal D. Glover	12/31/2018	NO STIPEND
I	Transportation, Water & Infrastructure Committee, Chair	Karen Mitchoff	12/31/2018	NO STIPEND

ATTACHMENT II TO RESOLUTION NO. 2018/1
CONTRA COSTA COUNTY BOARD OF SUPERVISORS COMMITTEE ASSIGNMENTS
(Sorted Alphabetically by Committee)

<u>Type*</u>	<u>Committee Name</u>	<u>2018 Appointee</u>	<u>Term Expiration</u>	<u>Stipend Information</u>
I	Transportation, Water & Infrastructure Committee, Vice Chair	Candace Andersen	12/31/2018	NO STIPEND
III	Tri Delta Transit Authority, Board of Directors (Seat 1)	Federal D. Glover	12/31/2018	STIPEND of \$100/month
III	Tri Delta Transit Authority, Board of Directors (Seat 2)	Diane Burgis	12/31/2019	STIPEND of \$100/month
II	Tri-Valley Transportation Council	Candace Andersen	12/31/2018	NO STIPEND
II	Urban Counties of California	Federal D. Glover	12/31/2019	NO STIPEND
II	Urban Counties of California, Alternate	Karen Mitchoff	12/31/2019	NO STIPEND
IV	Walnut Creek Redevelopment Successor Agency Oversight Board	Karen Mitchoff	Unspecified	NO STIPEND
II	WCCTAC (West County Transportation Advisory Committee)	John Gioia	12/31/2018	NO STIPEND
II	WCCTAC, Alternate	Federal D. Glover	12/31/2018	NO STIPEND
II	West Contra Costa Integrated Waste Management Authority	John Gioia	Unspecified	STIPEND of \$50 per meeting.
II	West Contra Costa Integrated Waste Management Authority, Alternate	Federal D. Glover	Unspecified	STIPEND of \$50 per meeting.



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Interim Public Works Director/Chief Engineer
Date: January 9, 2018

Subject: Accept the County's Annual Development Impact AOB Fee Program AB1600 report, Countywide.

RECOMMENDATION(S):

ACCEPT the County's Development Impact Fee Annual Report for fiscal year 2010/2011 through fiscal year 2016/2017, for areas of benefit in unincorporated Contra Costa County, as recommended by the Interim Public Works Director, Countywide.

FISCAL IMPACT:

No fiscal impact

BACKGROUND:

Contra Costa County imposes area of benefit (AOB) fees on new development within 15 separate areas of benefit in unincorporated Contra Costa County, pursuant to Government Code sections 66000 through 66025, 66484, and 66484.7. The AOB program is a traffic fee mitigation program imposed to recover new development's proportional share of the costs of transportation improvements required to meet transportation demands within the AOB. The specific transportation improvements required within each AOB, the costs of those improvements, and new development's proportional share of those costs, are more particularly described in the most recent development program report for each AOB. Development program reports for all AOB's are on file with the Public Works Department.

The Public

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Mary Halle, (925)
313-2327

cc:

BACKGROUND: (CONT'D)

Works Department prepared the Development Impact Traffic Fee Annual Report for fiscal years 2010/2011 through 2016/2017 to satisfy annual reporting requirements of Government Code section 66006(b)(1) that apply to collection and accounting of AOB fee revenues. The report was made available at the Clerk of the Board's office at least 15 days before the Board meeting. Public Works Department staff recommend that the Board approve the annual report.

CONSEQUENCE OF NEGATIVE ACTION:

The report would not be accepted.

ATTACHMENTS

AB1600 Report

Development Impact Fee Annual Report
Contra Costa County Areas of Benefit (AOBs)
In Compliance with Mitigation Fee Act/Assembly Bill 1600
Fiscal Years 2010/2011 to 2016/2017

Table of Contents

Reporting Requirements for Development Impact Fees	3
Report Format	4
Attachments	
Fiscal Year 16/17	A-1
Fee schedule	
Fund balance/revenue/expenditures	
Project expenditures	
Fiscal Year 15/16	A-2
Fee schedule	
Fund balance/revenue/expenditures	
Project expenditures	
Fiscal Year 14/15	A-3
Fee schedule	
Fund balance/revenue/expenditures	
Project expenditures	
Fiscal Year 13/14	A-4
Fee schedule	
Fund balance/revenue/expenditures	
Project expenditures	
Fiscal Year 12/13	A-5
Fee schedule	
Fund balance/revenue/expenditures	
Project expenditures	
Fiscal Year 11/12	A-6
Fee schedule	
Fund balance/revenue/expenditures	
Project expenditures	
Fiscal Year 10/11	A-7
Fee schedule	
Fund balance/revenue/expenditures	
Project expenditures	
AOB Boundary Map	B-1

Development Impact Fee Annual Report
Contra Costa County Areas of Benefit (AOBs)

Legal Requirements for Development Impact Fees

California Government Code Section 66006 provides that each local agency that imposes development impact fees must prepare an annual report that includes specific information about those fees. In addition, Assembly Bill 1600 imposes certain accounting and reporting requirements with respect to the fees collected. The fees, for accounting purposes, must be segregated from the general funds of the County and from other funds or accounts containing fees collected for other improvements. Interest on each development fee fund or account must be credited to that fund or account and used only for the purposes for which the fees were collected.

For each separate development impact fee fund that the local agency maintains, California Government Code Section 66006(b)(1) requires the local agency to make available to the public, within 180 days after the end of each fiscal year, the following information for that fiscal year:

- A. A brief description of the type of fee in the account or fund.
- B. The amount of the fee.
- C. The beginning and ending balance of the account or fund.
- D. The amount of the fees collected and interest earned.
- E. An identification of each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
- F. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.
- G. A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.
- H. The amount of refunds made due to sufficient funds being collected to complete financing on incomplete public improvements, and the amount of reallocation of funds made due to administrative costs of refunding unexpended revenues exceeding the amount to be refunded.

Area of Benefit

An "Area of Benefit" (AOB) is a geographic area of unincorporated Contra Costa County in which the County imposes transportation mitigation fees – a type of development impact fee on new development to fund new development's share of the transportation improvements required to satisfy transportation demands within that geographic area. (See Gov. Code, §§ 66484, 66484.7.) The County has 15 Areas of Benefit. A map of the Areas of Benefit is included as Attachment B to this report. The current project list for each AOB is included in the most recent development program report for the AOB, a copy of which can be obtained from the Public Works Department.

Report Format

Attachment A to this report is a financial report that provides accounting information from fiscal year 2010/11 through fiscal year 2016/17, as required by Government Code section 66006(b)(1). For each fiscal year, beginning with fiscal year 2016/2017, the report includes three primary tables: the first table is a "Fee Schedule" Table that identifies the transportation mitigation fees imposed on new development within each Area of Benefit during each fiscal year; the second table is a "Fund Balance" Table that identifies the beginning and ending fund balance, amount of fees collected, total revenue, and total expenditures for each AOB; and the third table is a "Project Expenditures" Table that identifies each project on which fees were expended, the amount of the AOB funds expended on each project, total project expenditures, and percentage of the total project cost funded with AOB fees.

The total project cost listed in the third Table is an estimate and may be modified in future years as a project develops. The initial project estimates developed during the preparation of the Nexus Study are based upon assumptions related to the site conditions. As the project develops and data becomes available related to topography, geometry, soil conditions, environmental studies, drainage studies etc., the cost estimate becomes more refined. At close-out of project construction, the total project cost reflects the actual cost.

The *Other Expenses* column within the Fund Balance/Revenue/Expenditures Table identifies those expenses that are not identified in Table 3 but relate to any of the following activities: overall programming of projects, project development activities prior to issuance of a project specific work order, coordinating with project applicants, preparation of AOB fee calculations, coordination through the Building Permit and Application Center, and accounting administration.

ATTACHMENT A-1

Fiscal Year 2016/17

Fee Schedule Table

Fund Balance/Revenue/Expenditures Table

Project Expenditures Table

Fee Schedule FY 16/17 (Start of Fiscal Year)							
TRAFFIC FEE AREAS	Fund	Single Family	Multi Family	Office	Industrial	Commercial	Other*
		Residential (\$/DU*)	Residential (\$/DU)	(\$/SF*)	(\$/SF)	(\$/DU)	(\$/Peak Hour Trip)
Alamo	1260	\$12,344.00	\$10,282.00	\$11.40	\$11.40	\$11.40	\$12,344.00
Baypoint	1395	\$3,582.00	\$2,874.00	\$3.96	\$2.60	\$3.96	\$3,582.00
Bethel Island	1290	\$3,347.00	\$2,680.00	\$5.36	\$2.23	\$8.37	\$3,347.00
Briones	1241	\$2,300.00	\$1,840.00	\$3.68	\$1.60	\$5.75	\$2,300.00
Central County	1242	\$5,471.00	\$4,863.00	\$8.88	\$3.83	\$10.45	\$5,471.00
Discovery Bay	1390	\$1,538.00	OTHER	OTHER	OTHER	OTHER	\$1,538.00
East County	1282	\$8,976.00	\$5,155.00	\$6.27	\$3.13	\$9.05	\$8,887.00
Hercules/Rodeo/Crockett	1231	\$1,648.00	\$1,319.00	\$2.63	\$1.15	\$4.12	\$1,648.00
Martinez	1240	\$6,023.00	\$4,837.00	\$9.65	\$4.23	\$15.11	\$6,023.00
North Richmond	1234	\$3,582.00	\$2,874.00	OTHER	\$2.50	\$9.08	\$3,582.00
Pacheco	1399	\$990.00	\$990.00	\$3.35	\$1.35	\$2.05	\$990.00
Richmond/El Sobrante	1394	\$3,178.00	\$2,555.00	\$5.05	OTHER	\$7.93	\$3,178.00
South County	1270	\$2,993.00	\$2,993.00	OTHER	OTHER	OTHER	\$2,993.00
South Walnut Creek	1243	\$7,083.00	\$7,083.00	\$11.32	OTHER	\$13.46	\$7,083.00
West County	1232	\$4,694.00	\$3,757.00	OTHER	OTHER	\$8.96	\$4,694.00

* DU = Dwelling Unit

SF = Square Foot

Other = Fee rates should be calculated for each specific project based upon peak hours trips generated by that project. The fee per peak hour trip is listed under column entitle "Other."

Fund Balances FY 16/17										
TRAFFIC FEE AREAS	Fund	Beginning Fund Bal	Developer Fees	Interest Income	Other Revenue / Transfers	Total Revenue	Project Expenditures	Other Expenses	Total Expenses	Ending Fund Bal
Alamo	1260	\$417,796.90	\$231,855.00	\$334.82		\$232,189.82	\$828.72	\$24,467.36	\$25,296.08	\$624,690.64
Baypoint	1395	\$756,923.96	\$363,810.00	\$3,919.58		\$367,729.58	\$413,991.50	\$30,764.71	\$444,756.21	\$679,897.33
Bethel Island	1290	\$345,286.35	\$3,347.00	\$0.00		\$3,347.00	\$0.00	\$22,530.80	\$22,530.80	\$326,102.55
Briones	1241	\$511,335.52	\$1,840.00	\$744.05		\$2,584.05	\$0.00	\$24.00	\$24.00	\$513,895.57
Central County	1242	\$2,775,769.46	\$103,446.65	\$19,942.62		\$123,389.27	(\$283,346.88) ^[1]	\$40,068.46	(\$243,278.42)	\$3,142,437.15
Discovery Bay	1390	\$2,146,121.53	\$680,885.00	\$744.05		\$681,629.05	\$9,889.86	\$51,328.87	\$61,218.73	\$2,766,531.85
East County	1282	\$3,596,744.39	\$536,400.00	\$24,071.74		\$560,471.74	\$802,700.36	\$12,733.00	\$815,433.36	\$3,341,782.77
Hercules/Rodeo/Crockett	1231	\$45,000.00	\$1,319.00	\$0.00		\$1,319.00	\$0.00	\$0.00	\$0.00	\$46,319.00
Martinez	1240	\$2,503,218.58	\$30,142.16	\$17,495.39		\$47,637.55	\$213,375.93	\$17,840.24	\$231,216.17	\$2,319,639.96
North Richmond	1234	\$1,152,232.96	\$3,582.00	\$8,617.36		\$12,199.36	\$30,161.02	\$56,580.50	\$86,741.52	\$1,077,690.80
Pacheco	1399	\$444,641.39	\$1,980.00	\$3,335.03		\$5,315.03	\$0.00	\$12,860.82	\$12,860.82	\$437,095.60
Richmond/El Sobrante	1394	\$338,051.55	\$66,738.00	\$736.60		\$67,474.60	\$0.00	\$38,995.00	\$38,995.00	\$366,531.15
South County	1270	\$3,303,647.29	\$190,962.00	\$24,669.05		\$215,631.05	\$532,647.05	\$74,464.92	\$607,111.97	\$2,912,166.37
South Walnut Creek	1243	\$274,196.31	\$21,603.00	\$14.88		\$21,617.88	\$0.00	\$1,020.10	\$1,020.10	\$294,794.09
West County	1232	\$76,391.35	\$3,757.00	\$37.21		\$3,794.21	\$0.00	\$34,176.21	\$34,176.21	\$46,009.35
Traffic AOB Totals		\$18,687,357.54	\$2,241,666.81	\$104,662.38	\$0.00	\$2,346,329.19	\$1,720,247.56	\$417,854.99	\$2,138,102.55	\$18,895,584.18

^[1] Error correction - See Project Expenditures FY 16/17 under Central County AOB.

Project Expenditures FY 16/17

			Traffic Impact Fee Expenditures	Total Project Expenditures	Traffic Impact Fee Expenditures	Total Estimated Project	Development Fees as Percentage	Project Status
			(FY 16/17)	All Funding Sources	(To Date)	Expenditures	of Total Expenditures	(To Date)
TRAFFIC FEE AREAS	Project #	Project Name	(FY 16/17)	(FY 16/17)	(To Date)	All Funding Sources	(To Date)	(To Date)
Alamo	WO4111	Miranda Avenue Sidewalk Improvements	\$828.72	\$828.72	\$507,168.41	\$595,168.41	85%	Completed
	WO4171	Livorna Road/Wilson Road Intersection Improvements	\$0.00	\$0.00	\$1,000,000.00	\$2,184,194.68	46%	Completed
	WO4204	Danville Boulevard/Stone Valley Road Intersection Improvements	\$0.00	\$0.00	\$310,446.35	\$310,446.35	100%	Project Study Completed
	WO4209	Stone Valley Road Bike Lane Gap Closure	\$0.00	\$0.00	\$367,433.73	\$1,047,917.47	35%	Completed
Total			\$828.72					
Baypoint	WO4054	Port Chicago Highway at Willow Pass: Sidewalk Improvements	\$334,404.30	\$968,217.05	\$340,000.00	\$1,669,765.54	20%	Completed
	WO4121	Bailey/SR4 Interchange: Pedestrian and Bicycle Improvements	\$71,698.53	\$113,309.69	\$71,698.53	\$5,200,000.00	1%	Construct in 2020
	WO4141	Rio Vista: Pedestrian Connections	\$7,888.67	\$267,933.16	\$185,000.00	\$1,200,000.00	15%	Construct in 2018
Total			\$413,991.50					
Bethel Island								
Total			\$0.00					
Briones								
Total			\$0.00					
Central County	WO4010	Camino Tassajara: Bike Lane Gap Closure	(\$116,679.44) ⁽¹⁾	\$204,560.68	\$0.00	\$3,250,000.00	0%	Construct in 2019
	WO4028	Pacheco Boulevard: Sidewalk Gap Closure	\$0.00	\$0.00	\$137,489.30	\$473,947.26	29%	Completed
	WO4054	Port Chicago Highway at Willow Pass: Sidewalk Improvements	(\$239,552.93) ⁽¹⁾	\$968,217.05	\$0.00	\$1,669,765.54	0%	Completed
	WO4176	Walnut Boulevard: Pedestrian/Bicycle Project	\$72,885.49	\$0.00	\$1,128,486.49	\$1,208,486.49	93%	Completed
Total			(\$283,346.88) ⁽¹⁾					
Discovery Bay	WO4124	Balfour Road: ECCID Utility Relocation	\$9,889.86	\$9,889.86	\$223,570.55	\$223,570.55	100%	Under Construction
	Total			\$9,889.86				
East County	WO4012	Marsh Creek Road: Traffic Safety Improvements	\$85,200.85	\$85,200.85	\$118,134.45	\$1,700,000.00	7%	Construct in 2018
	WO4025	Marsh Creek Road: Safety Improvements - West of Deer Valley	\$0.00	\$219,884.04	\$1,795,425.29	\$4,193,967.49	43%	Completed
	WO4063	Marsh Creek Road: Safety Improvements - Russellman	\$0.00	\$182.92	\$606,739.53	\$1,930,065.25	31%	Completed
	WO4089	Marsh Creek Road: Shoulder Widening	\$0.00	\$0.00	\$811,830.17	\$2,429,672.24	33%	Completed
	WO4094	Byron Highway/Camino Diablo Interchange	\$717,499.51	\$619,651.24	\$1,128,690.68	\$5,100,000.00	22%	Construct in 2018
Total			\$802,700.36					
Hercules/ Rodeo/ Crockett								
Total			\$0.00					
Martinez	WO4081	Alhambra Valley Road: Rancho La Boca Realignment Study	\$0.00	\$0.00	\$18,163.19	\$18,163.19	100%	Project Study Completed
	WO4068	Alhambra Valley Road: Safety Improvements	\$3,580.60	\$3,580.60	\$133,414.17	\$133,414.17	100%	Project Study Completed
	WO4097	Alhambra-Ferndale/Rancho	\$0.00	\$587,921.43	\$673,000.00	\$2,225,000.00	30%	Under Construction
	WO4033	Pacheco Boulevard: Widening Blum-Arthur	\$0.00	\$0.00	\$120,390.93	\$120,390.93	100%	Project Study Completed
	WO4113	Pacheco Boulevard: Improvements Blum	\$32,067.17	\$59,212.35	\$32,067.17	\$150,779.46	21%	Construct in 2025
	WO4028	Pacheco Boulevard: Gap Closure	\$0.00	\$0.00	\$4,230.36	\$473,947.26	1%	Completed
	WO4122	Pacheco Boulevard: Gap Closure Phase II	\$0.00	\$2,356.97	\$230,103.00	\$1,177,975.91	20%	Completed
	WO4008	Pacheco Boulevard: Gap Closure Phase III	\$177,728.16	\$102,767.96	\$177,728.16	\$1,200,000.00	15%	Construct in 2018
Total			\$213,375.93					

⁽¹⁾ Error correction - Projects WO4054 and WO4010 mis-allocated to Central County AOB. Correction transfers costs to appropriate AOB.

Project Expenditures FY 16/17

			Traffic Impact Fee Expenditures	Total Project Expenditures All Funding Sources	Traffic Impact Fee Expenditures	Total Estimated Project Expenditures All Funding Sources	Development Fees as Percentage of Total Expenditures	Project Status
TRAFFIC FEE AREAS	Project #	Project Name	(FY 16/17)	(FY 16/17)	(To Date)	(To Date)	(To Date)	(To Date)
North Richmond	WO4153	Fred Jackson 1st/Last Mile	\$30,161.02	\$30,161.02	\$30,161.02	\$4,700,000.00	1%	Construct in 2020
		Total	\$30,161.02					
Pacheco								
		Total	\$0.00					
Richmond/ El Sobrante	WO4056	Appian Way/Sob/VV Triangle	\$0.00	\$0.00	\$1,048.34	\$487,668.30	0%	Completed
		Total	\$0.00					
South County	WO4010	Camino Tassajara: Bike Lane Gap Closure	\$321,240.12	\$204,560.68	\$321,240.12	\$3,250,000.00	10%	Construct in 2019
	WO4072	Camino Tassajara: Safety Improvements	\$211,406.93	\$977,866.04	\$900,000.00	\$2,045,788.03	44%	Completed
		Total	\$532,647.05					
South Walnut Creek	WO4092	Olympic Boulevard: Widening	\$0.00	\$0.00	\$984.80	\$0.00	0%	Completed
		Total	\$0.00					
West County								
		Total	\$0.00					

⁽¹⁾ Error correction - Projects WO4054 and WO4010 mis-allocated to Central County AOB. Correction transfers costs to appropriate AOB.

ATTACHMENT A-2

Fiscal Year 2015/16

Fee Schedule Table

Fund Balance/Revenue/Expenditures Table

Project Expenditures Table

Fee Schedule FY 15/16 (Start of Fiscal Year)							
		Single Family Residential	Multi Family Residential	Office	Industrial	Commercial	Other
TRAFFIC FEE AREAS	Fund	(\$/DU)	(\$/DU)	(\$/SF)	(\$/SF)	(\$/DU)	(\$/Peak Hour Trip)
Alamo	1260	\$12,055.00	\$10,041.00	\$11.13	\$11.13	\$11.13	\$12,055.00
Baypoint	1395	\$3,498.00	\$2,807.00	\$3.87	\$2.54	\$3.87	\$3,498.00
Bethel Island	1290	\$3,347.00	\$2,680.00	\$5.36	\$2.23	\$8.37	\$3,347.00
Briones	1241	\$2,300.00	\$1,840.00	\$3.68	\$1.60	\$5.75	\$2,300.00
Central County	1242	\$5,210.00	\$4,631.00	\$8.46	\$3.65	\$9.95	\$5,210.00
Discovery Bay	1390	\$1,502.00	OTHER	OTHER	OTHER	OTHER	\$1,502.00
East County	1282	\$8,766.00	\$5,034.00	\$6.12	\$3.06	\$8.84	\$8,679.00
Hercules/Rodeo/Crockett	1231	\$1,648.00	\$1,319.00	\$2.63	\$1.15	\$4.12	\$1,648.00
Martinez	1240	\$5,736.00	\$4,607.00	\$9.19	\$4.03	\$14.39	\$5,736.00
North Richmond	1234	\$3,411.00	\$2,737.00	OTHER	\$2.38	\$8.65	\$3,411.00
Pacheco	1399	\$990.00	\$990.00	\$3.35	\$1.35	\$2.05	\$990.00
Richmond/El Sobrante	1394	\$3,178.00	\$2,555.00	\$5.05	OTHER	\$7.93	\$3,178.00
South County	1270	\$2,850.00	\$2,850.00	OTHER	OTHER	OTHER	\$2,850.00
South Walnut Creek	1243	\$6,745.00	\$6,745.00	\$10.78	OTHER	\$12.82	\$6,745.00
West County	1232	\$4,471.00	\$3,578.00	OTHER	OTHER	\$8.53	\$4,471.00

Fund Balances FY 15/16										
		Beginning Fund Bal	Developer Fees	Interest Income	Other Revenue / Transfers	Total Revenue	Project Expenditures	Other Expenses	Total Expenses	Ending Fund Bal
TRAFFIC FEE AREAS	Fund									
Alamo	1260	\$59,061.81	\$117,967.00	\$1,316.08		\$119,283.08	(\$280,697.87) ^[2]	\$41,245.86	(\$239,452.01)	\$417,796.90
Baypoint	1395	\$936,688.78	\$33,768.00	\$2,711.03		\$36,479.03	\$182,707.03	\$33,536.82	\$216,243.85	\$756,923.96
Bethel Island	1290	\$392,011.80	\$6,694.00	\$0.00		\$6,694.00	\$0.00	\$53,419.45	\$53,419.45	\$345,286.35
Briones	1241	\$510,990.35	\$0.00	\$424.61		\$424.61	\$0.00	\$79.44	\$79.44	\$511,335.52
Central County	1242	\$3,203,282.78	\$121,110.40	\$8,843.05		\$129,953.45	\$443,361.81	\$114,104.96	\$557,466.77	\$2,775,769.46
Discovery Bay	1390	\$1,641,658.71	\$710,810.00	\$424.62		\$711,234.62	\$156,712.05	\$50,059.75	\$206,771.80	\$2,146,121.53
East County	1282	\$4,634,718.85	\$884,329.00	\$10,086.05		\$894,415.05	\$1,930,071.04	\$2,318.47	\$1,932,389.51	\$3,596,744.39
Hercules/Rodeo/Crockett	1231	\$45,000.00	\$7,253.00	\$0.00		\$7,253.00	\$0.00	\$7,253.00	\$7,253.00	\$45,000.00
Martinez	1240	\$2,530,677.55	\$195,885.00	\$6,463.93		\$202,348.93	\$225,782.99	\$4,024.91	\$229,807.90	\$2,503,218.58
North Richmond	1234	\$1,208,377.89	\$0.00	\$3,462.57		\$3,462.57	\$0.00	\$59,607.50	\$59,607.50	\$1,152,232.96
Pacheco	1399	\$464,461.00	\$12,870.00	\$1,242.81		\$14,112.81	\$0.00	\$33,932.42	\$33,932.42	\$444,641.39
Richmond/El Sobrante	1394	\$410,657.17	\$0.00	\$420.36		\$420.36	\$1,048.34	\$71,977.64	\$73,025.98	\$338,051.55
South County	1270	\$3,372,690.24	\$180,708.00	\$9,091.09		\$189,799.09	\$222,525.65	\$36,316.39	\$258,842.04	\$3,303,647.29
South Walnut Creek	1243	\$163,845.07	\$112,990.00	\$8.49		\$112,998.49	\$0.00	\$2,647.25	\$2,647.25	\$274,196.31
West County	1232	\$118,390.46	\$12,520.00	\$21.22		\$12,541.22	\$0.00	\$54,540.33	\$54,540.33	\$76,391.35
Traffic AOB Totals		\$19,692,512.46	\$2,396,904.40	\$44,515.91	\$0.00	\$2,441,420.31	\$2,881,511.04	\$565,064.19	\$3,446,575.23	\$18,687,357.54

^[2] Error correction - See Project Expenditures FY 15/16 for correction.

Project Expenditures FY 15/16

			Traffic Impact Fee Expenditures	Total Project Expenditures	Traffic Impact Fee Expenditures	Total Estimated Project	Development Fees as Percentage	Project Status
			(FY 15/16)	All Funding Sources	(To Date)	Expenditures	of Total Expenditures	(To Date)
TRAFFIC FEE AREAS	Project #	Project Name	(FY 15/16)	(FY 15/16)	(To Date)	All Funding Sources	(To Date)	(To Date)
Alamo	WO4111	Miranda Avenue Sidewalk Improvements	\$321,205.06	\$321,205.06	\$506,339.69	\$595,168.41	85%	Completed
	WO4171	Livorna Road/Wilson Road Intersection Improvements	(\$969,336.66) ^[2]	\$2,557.82	\$1,000,000.00	\$2,184,194.68	46%	Completed
	WO4204	Danville Boulevard/Stone Valley Road Intersection Improvements	\$0.00	\$0.00	\$310,446.35	\$310,446.35	100%	Project Study Completed
	WO4209	Stone Valley Road Bike Lane Gap Closure	\$367,433.73	\$1,627.44	\$367,433.73	\$1,047,917.47	35%	Completed
Total			(\$280,697.87) ^[2]					
Baypoint	WO4054	Port Chicago Highway at Willow Pass: Sidewalk Improvements	\$5,595.70	\$283,316.73	\$5,595.70	\$1,669,765.54	0%	Completed
	WO4121	Bailey/SR4 Interchange: Pedestrian and Bicycle Improvements	\$0.00	\$122,096.26	\$0.00	\$5,200,000.00	0%	Construct in 2020
	WO4141	Rio Vista: Pedestrian Connections	\$177,111.33	\$109,253.94	\$177,111.33	\$1,200,000.00	15%	Begin 2018
Total			\$182,707.03				0%	
Bethel Island								
Total			\$0.00					
Briones								
Total			\$0.00					
Central County	WO4010	Camino Tassajara: Bike Lane Gap Closure	\$116,679.44	\$116,679.44	\$116,679.44	\$3,250,000.00	4%	Begin 2019
	WO4028	Pacheco Boulevard: Sidewalk Gap Closure	\$0.00	\$352.31	\$137,489.30	\$473,947.26	29%	Completed
	WO4054	Port Chicago Highway at Willow Pass: Sidewalk Improvements	\$91,821.17	\$283,316.73	\$239,552.93	\$1,669,765.54	14%	Completed
	WO4176	Walnut Boulevard: Pedestrian/Bicycle Project	\$234,861.20	\$9,425.13	\$1,055,601.00	\$1,208,486.49	87%	Completed
Total			\$443,361.81					
Discovery Bay	WO4124	Balfour Road: ECCID Utility Relocation	\$156,712.05	\$84,425.37	\$213,680.69	\$223,570.55	96%	Under Construction
	Total			\$156,712.05			0%	
East County	WO4012	Marsh Creek Road: Traffic Safety Improvements	\$32,933.60	\$32,933.60	\$32,933.60	\$1,700,000.00	2%	Begin 2018
	WO4025	Marsh Creek Road: Safety Improvements - West of Deer Valley	\$1,275,933.08	\$2,635,713.30	\$1,795,425.29	\$4,193,967.49	43%	Completed
	WO4063	Marsh Creek Road: Safety Improvements - Russellman	\$206,610.98	(\$1,713.22)	\$606,739.53	\$1,930,065.25	31%	Completed
	WO4089	Marsh Creek Road: Shoulder Widening	\$3,402.21	\$3,402.21	\$811,830.17	\$2,429,672.24	33%	Completed
	WO4094	Byron Highway/Camino Diablo Interchange	\$411,191.17	\$762,175.38	\$411,191.17	\$5,100,000.00	8%	Begin 2018
Total			\$1,930,071.04					
Hercules/ Rodeo/ Crockett								
Total			\$0.00					
Martinez	WO4081	Alhambra Valley Road: Rancho La Boca Realignment Study	\$1,966.10	\$1,966.10	\$18,163.19	\$18,163.19	100%	Project Study Completed
	WO4068	Alhambra Valley Road: Safety Improvements	\$42,308.44	\$42,308.44	\$129,833.57	\$133,414.17	97%	Project Study Completed
	WO4097	Alhambra-Ferndale/Rancho	\$378,934.99	\$428,175.92	\$673,000.00	\$2,225,000.00	30%	Under Construction
	WO4033	Pacheco Boulevard: Widening Blum-Arthur	\$0.00	\$0.00	\$120,390.93	\$120,390.93	100%	Project Study Completed
	WO4113	Pacheco Boulevard: Improvements Blum	\$0.00	\$33,877.44	\$0.00	\$150,779.46	0%	Begin 2025
	WO4028	Pacheco Boulevard: Gap Closure	\$0.00	\$352.31	\$4,230.36	\$473,947.26	1%	Completed
	WO4122	Pacheco Boulevard: Gap Closure Phase II	(\$197,426.54)	\$350,343.75	\$230,103.00	\$1,177,975.91	20%	Completed
	WO4008	Pacheco Boulevard: Gap Closure Phase III	\$0.00	\$74,960.20	\$0.00	\$1,200,000.00	0%	Begin 2018
Total			\$225,782.99					

^[2] Error correction - Project WO171 AOB allocation reduced.

Project Expenditures FY 15/16

			Traffic Impact Fee Expenditures	Total Project Expenditures	Traffic Impact Fee Expenditures	Total Estimated Project	Development Fees as Percentage	Project Status
			(FY 15/16)	All Funding Sources	(To Date)	Expenditures	of Total Expenditures	(To Date)
TRAFFIC FEE AREAS	Project #	Project Name	(FY 15/16)	(FY 15/16)	(To Date)	All Funding Sources	(To Date)	(To Date)
North Richmond	WO4153	Fred Jackson 1st/Last Mile	\$0.00	\$0.00	\$0.00	\$4,700,000.00	0%	Begin 2020
		Total	\$0.00					
Pacheco								
		Total	\$0.00					
Richmond/ El Sobrante	WO4056	Appian Way/Sob/VV Triangle	\$1,048.34	\$0.00	\$1,048.34	\$487,668.30	0%	Completed
		Total	\$1,048.34					
South County	WO4010	Camino Tassajara: Bike Lane Gap Closure	\$0.00	\$116,679.44	\$0.00	\$3,250,000.00	0%	Begin 2019
	WO4072	Camino Tassajara: Safety Improvements	\$222,525.65	\$119,362.12	\$688,593.07	\$2,045,788.03	34%	Completed
		Total	\$222,525.65					
South Walnut Creek	WO4092	Olympic Boulevard: Widening	\$0.00	\$0.00	\$984.80	\$0.00	0%	Completed
		Total	\$0.00					
West County								
		Total	\$0.00					

^[2] Error correction - Project WO171 AOB allocation reduced.

ATTACHMENT A-3

Fiscal Year 2014/15

Fee Schedule Table

Fund Balance/Revenue/Expenditures Table

Project Expenditures Table

Fee Schedule FY 14/15 (Start of Fiscal Year)							
		Single Family Residential	Multi Family Residential	Office	Industrial	Commercial	Other
TRAFFIC FEE AREAS	Fund	(\$/DU)	(\$/DU)	(\$/SF)	(\$/SF)	(\$/DU)	(\$/Peak Hour Trip)
Alamo	1260	\$12,055.00	\$10,041.00	\$11.13	\$11.13	\$11.13	\$12,055.00
Baypoint	1395	\$3,498.00	\$2,807.00	\$3.87	\$2.54	\$3.87	\$3,498.00
Bethel Island	1290	\$3,347.00	\$2,680.00	\$5.36	\$2.23	\$8.37	\$3,347.00
Briones	1241	\$2,300.00	\$1,840.00	\$3.68	\$1.60	\$5.75	\$2,300.00
Central County	1242	\$4,962.00	\$4,410.00	\$8.06	\$3.48	\$9.48	\$4,962.00
Discovery Bay	1390	\$1,502.00	OTHER	OTHER	OTHER	OTHER	\$1,502.00
East County	1282	\$5,641.00	\$3,505.00	\$6.12	\$3.06	\$8.84	\$5,660.00
Hercules/Rodeo/Crockett	1231	\$1,648.00	\$1,319.00	\$2.63	\$1.15	\$4.12	\$1,648.00
Martinez	1240	\$5,463.00	\$4,388.00	\$8.75	\$3.84	\$13.70	\$5,463.00
North Richmond	1234	\$3,249.00	\$2,607.00	OTHER	\$2.27	\$8.24	\$3,249.00
Pacheco	1399	\$990.00	\$990.00	\$3.35	\$1.35	\$2.05	\$990.00
Richmond/El Sobrante	1394	\$3,178.00	\$2,555.00	\$5.05	OTHER	\$7.93	\$3,178.00
South County	1270	\$2,714.00	\$2,714.00	OTHER	OTHER	OTHER	\$2,714.00
South Walnut Creek	1243	\$6,424.00	\$6,424.00	\$10.27	OTHER	\$12.21	\$6,424.00
West County	1232	\$4,258.00	\$3,408.00	OTHER	OTHER	\$8.12	\$4,258.00

Fund Balances FY 14/15										
		Beginning Fund Bal	Developer Fees	Interest Income	Other Revenue / Transfers	Total Revenue	Project Expenditures	Other Expenses	Total Expenses	Ending Fund Bal
TRAFFIC FEE AREAS	Fund									
Alamo	1260	\$2,217,114.09	\$188,852.00	\$3,343.18		\$192,195.18	\$2,158,917.99	\$191,329.47	\$2,350,247.46	\$59,061.81
Baypoint	1395	\$938,974.54	\$35,386.80	\$1,393.31		\$36,780.11	\$0.00	\$39,065.87	\$39,065.87	\$936,688.78
Bethel Island	1290	\$500,280.08	\$0.00	\$781.70		\$781.70	\$0.00	\$109,049.98	\$109,049.98	\$392,011.80
Briones	1241	\$510,734.50	\$0.00	\$259.85		\$259.85	\$0.00	\$4.00	\$4.00	\$510,990.35
Central County	1242	\$3,879,007.61	\$209,340.98	\$5,882.69		\$215,223.67	\$775,852.04	\$115,096.46	\$890,948.50	\$3,203,282.78
Discovery Bay	1390	\$955,230.80	\$807,585.00	\$259.84		\$807,844.84	\$56,968.64	\$64,448.29	\$121,416.93	\$1,641,658.71
East County	1282	\$4,571,021.50	\$819,261.92	\$6,842.95	\$2,621.29 ^[3]	\$828,726.16	\$762,141.92	\$2,886.89	\$765,028.81	\$4,634,718.85
Hercules/Rodeo/Crockett	1231	\$48,296.00	\$1,319.00	\$0.00		\$1,319.00	\$0.00	\$4,615.00	\$4,615.00	\$45,000.00
Martinez	1240	\$2,362,148.20	\$471,726.00	\$3,514.86		\$475,240.86	\$302,876.46	\$3,835.05	\$306,711.51	\$2,530,677.55
North Richmond	1234	\$1,228,568.61	\$0.00	\$1,964.83		\$1,964.83	\$0.00	\$22,155.55	\$22,155.55	\$1,208,377.89
Pacheco	1399	\$527,010.41	\$8,858.00	\$1,045.29		\$9,903.29	\$0.00	\$72,452.70	\$72,452.70	\$464,461.00
Richmond/El Sobrante	1394	\$434,979.62	\$6,356.00	\$257.26		\$6,613.26	\$0.00	\$30,935.71	\$30,935.71	\$410,657.17
South County	1270	\$3,160,309.97	\$139,644.00	\$4,755.31		\$144,399.31	(\$69,109.64) ^[4]	\$1,128.68	(\$67,980.96)	\$3,372,690.24
South Walnut Creek	1243	\$160,001.01	\$6,424.00	\$5.21		\$6,429.21	\$0.00	\$2,585.15	\$2,585.15	\$163,845.07
West County	1232	\$150,280.80	\$8,729.00	\$13.01		\$8,742.01	\$0.00	\$40,632.35	\$40,632.35	\$118,390.46
Traffic AOB Totals		\$21,643,957.74	\$2,703,482.70	\$30,319.29	\$2,621.29	\$2,736,423.28	\$3,987,647.41	\$700,221.15	\$4,687,868.56	\$19,692,512.46

^[3] Transfer fund balance from Marsh Creek Area of Benefit Fund to East County Area of Benefit Fund.

^[4] Error correction - See Project Expenditures FY 14/15 for correction.

Project Expenditures FY 14/15

TRAFFIC FEE AREAS	Project #	Project Name	Traffic Impact Fee Expenditures (FY 14/15)	Total Project Expenditures All Funding Sources (FY 14/15)	Traffic Impact Fee Expenditures (To Date)	Total Estimated Project Expenditures All Funding Sources	Development Fees as Percentage of Total Expenditures (To Date)	Project Status (To Date)
Alamo	WO4111	Miranda Avenue Sidewalk Improvements	\$185,134.63	\$145,000.58	\$185,134.63	\$595,168.41	31%	Completed
	WO4171	Livorna Road/Wilson Road Intersection Improvements	\$1,969,336.66	\$2,141,281.60	\$1,969,336.66	\$2,184,194.68	90%	Completed
	WO4204	Danville Boulevard/Stone Valley Road Intersection Improvements	\$4,446.70	\$4,446.70	\$310,446.35	\$310,446.35	100%	Project Study Completed
	WO4209	Stone Valley Road Bike Lane Gap Closure	\$0.00	\$724,790.43	\$0.00	\$1,047,917.47	0%	Completed
	Total		\$2,158,917.99					
Baypoint	WO4054	Port Chicago Highway at Willow Pass: Sidewalk Improvements	\$0.00	\$306,547.59	\$0.00	\$1,669,765.54	0%	Completed
	WO4121	Bailey/SR4 Interchange: Pedestrian and Bicycle Improvements	\$0.00	\$293,077.99	\$0.00	\$5,200,000.00	0%	Construct in 2020
	WO4141	Rio Vista: Pedestrian Connections	\$0.00	\$65,498.80	\$0.00	\$1,200,000.00	0%	Begin 2018
	Total		\$0.00				0%	
Bethel Island			Total	\$0.00				
Briones			Total	\$0.00				
Central County	WO4010	Camino Tassajara: Bike Lane Gap Closure	\$0.00	\$0.00	\$0.00	\$3,250,000.00	0%	Begin 2019
	WO4028	Pacheco Boulevard: Sidewalk Gap Closure	\$0.00	\$0.00	\$137,489.30	\$473,947.26	29%	Completed
	WO4054	Port Chicago Highway at Willow Pass: Sidewalk Improvements	\$147,731.76	\$306,547.59	\$147,731.76	\$1,669,765.54	9%	Completed
	WO4176	Walnut Boulevard: Pedestrian/Bicycle Project	\$628,120.28	\$820,536.19	\$820,739.80	\$1,208,486.49	68%	Completed
	Total		\$775,852.04					
Discovery Bay	WO4124	Balfour Road: ECCID Utility Relocation	\$56,968.64	\$56,968.64	\$56,968.64	\$223,570.55	25%	Under Construction
	Total		\$56,968.64				0%	
East County	WO4012	Marsh Creek Road: Traffic Safety Improvements	\$0.00	\$0.00	\$0.00	\$1,700,000.00	0%	Begin 2018
	WO4025	Marsh Creek Road: Safety Improvements - West of Deer Valley	\$271,077.27	\$318,139.45	\$519,492.21	\$4,193,967.49	12%	Completed
	WO4063	Marsh Creek Road: Safety Improvements - Russellman	\$215,240.32	\$771,370.40	\$400,128.55	\$1,930,065.25	21%	Completed
	WO4089	Marsh Creek Road: Shoulder Widening	\$275,824.33	\$7,411.07	\$808,427.96	\$2,429,672.24	33%	Completed
	WO4094	Byron Highway/Camino Diablo Interchange	\$0.00	\$439,295.69	\$0.00	\$5,100,000.00	0%	Begin 2018
Total		\$762,141.92						
Hercules/ Rodeo/ Crockett			Total	\$0.00				
Martinez	WO4081	Alhambra Valley Road: Rancho La Boca Realignment Study	\$3,486.80	\$3,486.80	\$16,197.09	\$18,163.19	89%	Project Study Completed
	WO4068	Alhambra Valley Road: Safety Improvements	\$7,441.11	\$7,441.11	\$87,525.13	\$133,414.17	66%	Project Study Completed
	WO4097	Alhambra-Ferndale/Rancho	\$139,901.83	\$266,308.21	\$294,065.01	\$2,225,000.00	13%	Under Construction
	WO4033	Pacheco Boulevard: Widening Blum-Arthur	\$0.00	\$0.00	\$120,390.93	\$120,390.93	100%	Project Study Completed
	WO4113	Pacheco Boulevard: Improvements Blum	\$0.00	\$17,287.41	\$0.00	\$150,779.46	0%	Begin 2025
	WO4028	Pacheco Boulevard: Gap Closure	\$0.00	\$0.00	\$4,230.36	\$473,947.26	1%	Completed
	WO4122	Pacheco Boulevard: Gap Closure Phase II	\$152,046.72	\$451,191.82	\$427,529.54	\$1,177,975.91	36%	Completed
	WO4008	Pacheco Boulevard: Gap Closure Phase III	\$0.00	\$0.00	\$0.00	\$1,200,000.00	0%	Begin 2018
	Total		\$302,876.46					

^[4] Error correction - Project WP4072 AOB allocation reduced.

Project Expenditures FY 14/15

			Traffic Impact Fee Expenditures	Total Project Expenditures All Funding Sources	Traffic Impact Fee Expenditures	Total Estimated Project Expenditures All Funding Sources	Development Fees as Percentage of Total Expenditures	Project Status
TRAFFIC FEE AREAS	Project #	Project Name	(FY 14/15)	(FY 14/15)	(To Date)	(To Date)	(To Date)	(To Date)
North Richmond	WO4153	Fred Jackson 1st/Last Mile	\$0.00	\$0.00	\$0.00	\$4,700,000.00	0%	Begin 2020
		Total	\$0.00					
Pacheco								
		Total	\$0.00					
Richmond/ El Sobrante	WO4056	Appian Way/Sob/VV Triangle	\$0.00	\$0.00	\$0.00	\$487,668.30	0%	Completed
		Total	\$0.00					
South County	WO4010	Camino Tassajara: Bike Lane Gap Closure	\$0.00	\$0.00	\$0.00	\$3,250,000.00	0%	Begin 2019
	WO4072	Camino Tassajara: Safety Improvements	(\$69,109.64) ^[4]	\$246,234.48	\$466,067.42	\$2,045,788.03	23%	Completed
		Total	(\$69,109.64) ^[4]					
South Walnut Creek	WO4092	Olympic Boulevard: Widening	\$0.00	\$0.00	\$984.80	\$0.00	0%	Completed
		Total	\$0.00					
West County								
		Total	\$0.00					

^[4] Error correction - Project WP4072 AOB allocation reduced.

ATTACHMENT A-4

Fiscal Year 2013/14

Fee Schedule Table

Fund Balance/Revenue/Expenditures Table

Project Expenditures Table

Fee Schedule FY 13/14 (Start of Fiscal Year)							
		Single Family Residential	Multi Family Residential	Office	Industrial	Commercial	Other
TRAFFIC FEE AREAS	Fund	(\$/DU)	(\$/DU)	(\$/SF)	(\$/SF)	(\$/DU)	(\$/Peak Hour Trip)
Alamo	1260	\$11,459.00	\$9,545.00	\$10.58	\$10.58	\$10.58	\$11,459.00
Baypoint	1395	\$3,325.00	\$2,668.00	\$3.68	\$2.41	\$3.68	\$3,325.00
Bethel Island	1290	\$3,347.00	\$2,680.00	\$5.36	\$2.23	\$8.37	\$3,347.00
Briones	1241	\$2,300.00	\$1,840.00	\$3.68	\$1.60	\$5.75	\$2,300.00
Central County	1242	\$4,726.00	\$4,200.00	\$7.68	\$3.31	\$9.03	\$4,726.00
Discovery Bay	1390	\$1,428.00	OTHER	OTHER	OTHER	OTHER	\$1,428.00
East County	1282	\$2,629.00	\$2,063.00	\$4.11	\$1.85	\$6.58	\$2,629.00
Hercules/Rodeo/Crockett	1231	\$1,648.00	\$1,319.00	\$2.63	\$1.15	\$4.12	\$1,648.00
Martinez	1240	\$5,203.00	\$4,179.00	\$8.33	\$3.66	\$13.05	\$5,203.00
North Richmond	1234	\$3,094.00	\$2,483.00	OTHER	\$2.16	\$7.85	\$3,094.00
Pacheco	1399	\$990.00	\$990.00	\$3.35	\$1.35	\$2.05	\$990.00
Richmond/El Sobrante	1394	\$3,178.00	\$2,555.00	\$5.05	OTHER	\$7.93	\$3,178.00
South County	1270	\$2,585.00	\$2,585.00	OTHER	OTHER	OTHER	\$2,585.00
South Walnut Creek	1243	\$6,118.00	\$6,118.00	\$9.78	OTHER	\$11.63	\$6,118.00
West County	1232	\$4,055.00	\$3,246.00	OTHER	OTHER	\$7.73	\$4,055.00

Fund Balances FY 13/14										
		Beginning Fund Bal	Developer Fees	Interest Income	Other Revenue / Transfers	Total Revenue	Project Expenditures	Other Expenses	Total Expenses	Ending Fund Bal
TRAFFIC FEE AREAS	Fund									
Alamo	1260	\$2,208,974.14	\$77,973.00	\$5,339.57		\$83,312.57	\$1,203.41	\$73,969.21	\$75,172.62	\$2,217,114.09
Baypoint	1395	\$965,139.70	\$98,062.00	\$2,328.90		\$100,390.90	\$0.00	\$126,556.06	\$126,556.06	\$938,974.54
Bethel Island	1290	\$525,113.58	\$0.00	\$790.09		\$790.09	\$0.00	\$25,623.59	\$25,623.59	\$500,280.08
Briones	1241	\$510,436.63	\$0.00	\$301.87		\$301.87	\$0.00	\$4.00	\$4.00	\$510,734.50
Central County	1242	\$4,050,702.18	\$62,838.98	\$9,863.61		\$72,702.59	\$148,823.66	\$95,573.50	\$244,397.16	\$3,879,007.61
Discovery Bay	1390	\$473,114.93	\$481,818.00	\$301.87		\$482,119.87	\$0.00	\$4.00	\$4.00	\$955,230.80
East County	1282	\$4,887,213.64	\$319,507.80	\$11,919.57	\$30,283.98 ^[5]	\$361,711.35	\$538,292.59	\$139,610.90	\$677,903.49	\$4,571,021.50
Hercules/Rodeo/Crockett	1231	\$45,000.00	\$3,296.00	\$0.00		\$3,296.00	\$0.00	\$0.00	\$0.00	\$48,296.00
Martinez	1240	\$2,465,524.66	\$168,833.00	\$5,808.63		\$174,641.63	\$277,441.10	\$576.99	\$278,018.09	\$2,362,148.20
North Richmond	1234	\$1,233,353.80	\$0.00	\$3,085.23		\$3,085.23	\$0.00	\$7,870.42	\$7,870.42	\$1,228,568.61
Pacheco	1399	\$560,302.86	\$2.06	\$811.62		\$813.68	\$0.00	\$34,106.13	\$34,106.13	\$527,010.41
Richmond/El Sobrante	1394	\$431,022.09	\$8,288.00	\$298.84		\$8,586.84	\$0.00	\$4,629.31	\$4,629.31	\$434,979.62
South County	1270	\$3,258,233.21	\$183,664.00	\$7,892.92		\$191,556.92	\$288,891.89	\$588.27	\$289,480.16	\$3,160,309.97
South Walnut Creek	1243	\$142,406.25	\$18,966.00	\$6.03		\$18,972.03	\$0.00	\$1,377.27	\$1,377.27	\$160,001.01
West County	1232	\$150,579.31	\$0.00	\$15.11		\$15.11	\$0.00	\$313.62	\$313.62	\$150,280.80
Traffic AOB Totals		\$21,907,116.98	\$1,423,248.84	\$48,763.86	\$30,283.98	\$1,502,296.68	\$1,254,652.65	\$510,803.27	\$1,765,455.92	\$21,643,957.74

^[5] Transfer fund balance from Pittsburgh/Antioch Area of Benefit Fund and Marsh Creek Area of Benefit Fund to East County Area of Benefit Fund.

Project Expenditures FY 13/14

TRAFFIC FEE AREAS		Project #	Project Name	Traffic Impact Fee Expenditures (FY 13/14)	Total Project Expenditures All Funding Sources (FY 13/14)	Traffic Impact Fee Expenditures (To Date)	Total Estimated Project Expenditures All Funding Sources	Development Fees as Percentage of Total Expenditures (To Date)	Project Status (To Date)
Alamo	WO4111		Miranda Avenue Sidewalk Improvements	\$0.00	\$62,017.85	\$0.00	\$595,168.41	0%	Completed
	WO4171		Livorna Road/Wilson Road Intersection Improvements	\$0.00	\$40,355.26	\$0.00	\$2,184,194.68	0%	Completed
	WO4204		Danville Boulevard/Stone Valley Road Intersection Improvements	\$1,203.41	\$1,203.41	\$305,999.65	\$310,446.35	99%	Project Study Completed
	WO4209		Stone Valley Road Bike Lane Gap Closure	\$0.00	\$186,231.24	\$0.00	\$1,047,917.47	0%	Completed
Total				\$1,203.41					
Baypoint	WO4054		Port Chicago Highway at Willow Pass: Sidewalk Improvements	\$0.00	\$111,684.17	\$0.00	\$1,669,765.54	0%	Completed
	WO4121		Bailey/SR4 Interchange: Pedestrian and Bicycle Improvements	\$0.00	\$288,355.84	\$0.00	\$5,200,000.00	0%	Construct in 2020
	WO4141		Rio Vista: Pedestrian Connections	\$0.00	\$2,358.59	\$0.00	\$1,200,000.00	0%	Begin 2018
Total				\$0.00				0%	
Bethel Island									
Total				\$0.00					
Briones									
Total				\$0.00					
Central County	WO4010		Camino Tassajara: Bike Lane Gap Closure	\$0.00	\$0.00	\$0.00	\$3,250,000.00	0%	Begin 2019
	WO4028		Pacheco Boulevard: Sidewalk Gap Closure	\$36,407.75	\$275.69	\$137,489.30	\$473,947.26	29%	Completed
	WO4054		Port Chicago Highway at Willow Pass: Sidewalk Improvements	\$0.00	\$111,684.17	\$0.00	\$1,669,765.54	0%	Completed
	WO4176		Walnut Boulevard: Pedestrian/Bicycle Project	\$112,415.91	\$290,646.13	\$192,619.52	\$1,208,486.49	16%	Completed
Total				\$148,823.66					
Discovery Bay	WO4124		Balfour Road: ECCID Utility Relocation	\$0.00	\$72,286.68	\$0.00	\$223,570.55	0%	Under Construction
	Total				\$0.00			0%	
East County	WO4012		Marsh Creek Road: Traffic Safety Improvements	\$0.00	\$0.00	\$0.00	\$1,700,000.00	0%	Begin 2018
	WO4025		Marsh Creek Road: Safety Improvements - West of Deer Valley	\$194,192.05	\$204,081.24	\$248,414.94	\$4,193,967.49	6%	Completed
	WO4063		Marsh Creek Road: Safety Improvements - Russellman	\$72,306.21	\$211,233.54	\$184,888.23	\$1,930,065.25	10%	Completed
	WO4089		Marsh Creek Road: Shoulder Widening	\$271,794.33	\$1,149,968.10	\$532,603.63	\$2,429,672.24	22%	Completed
	WO4094		Byron Highway/Camino Diablo Interchange	\$0.00	\$170,562.69	\$0.00	\$5,100,000.00	0%	Begin 2018
Total				\$538,292.59					
Hercules/ Rodeo/ Crockett									
Total				\$0.00					
Martinez	WO4081		Alhambra Valley Road: Rancho La Boca Realignment Study	\$1,117.62	\$1,117.62	\$12,710.29	\$18,163.19	70%	Project Study Completed
	WO4068		Alhambra Valley Road: Safety Improvements	\$5,021.54	\$5,021.54	\$80,084.02	\$133,414.17	60%	Project Study Completed
	WO4097		Alhambra-Ferndale/Rancho	\$73,875.40	\$191,041.82	\$154,163.18	\$2,225,000.00	7%	Under Construction
	WO4033		Pacheco Boulevard: Widening Blum-Arthur	\$0.00	\$0.00	\$120,390.93	\$120,390.93	100%	Project Study Completed
	WO4113		Pacheco Boulevard: Improvements Blum	\$0.00	\$1,373.79	\$0.00	\$150,779.46	0%	Begin 2025
	WO4028		Pacheco Boulevard: Gap Closure	\$0.00	\$275.69	\$4,230.36	\$473,947.26	1%	Completed
	WO4122		Pacheco Boulevard: Gap Closure Phase II	\$197,426.54	\$197,426.54	\$275,482.82	\$1,177,975.91	23%	Completed
	WO4008		Pacheco Boulevard: Gap Closure Phase III	\$0.00	\$0.00	\$0.00	\$1,200,000.00	0%	Begin 2018
Total				\$277,441.10					

Project Expenditures FY 13/14

TRAFFIC FEE AREAS	Project #	Project Name	Traffic Impact Fee Expenditures (FY 13/14)	Total Project Expenditures All Funding Sources (FY 13/14)	Traffic Impact Fee Expenditures (To Date)	Total Estimated Project Expenditures All Funding Sources	Development Fees as Percentage of Total Expenditures (To Date)	Project Status (To Date)
North Richmond	WO4153	Fred Jackson 1st/Last Mile	\$0.00	\$0.00	\$0.00	\$4,700,000.00	0%	Begin 2020
		Total	\$0.00					
Pacheco								
		Total	\$0.00					
Richmond/ El Sobrante	WO4056	Appian Way/Sob/VV Triangle	\$0.00	\$3,520.83	\$0.00	\$487,668.30	0%	Completed
		Total	\$0.00					
South County	WO4010	Camino Tassajara: Bike Lane Gap Closure	\$0.00	\$0.00	\$0.00	\$3,250,000.00	0%	Begin 2019
	WO4072	Camino Tassajara: Safety Improvements	\$288,891.89	\$213,009.17	\$535,177.06	\$2,045,788.03	26%	Completed
		Total	\$288,891.89					
South Walnut Creek	WO4092	Olympic Boulevard: Widening	\$0.00	\$0.00	\$984.80	\$0.00	0%	Completed
		Total	\$0.00					
West County								
		Total	\$0.00					

ATTACHMENT A-5

Fiscal Year 2012/13

Fee Schedule Table

Fund Balance/Revenue/Expenditures Table

Project Expenditures Table

Fee Schedule FY 12/13 (Start of Fiscal Year)							
TRAFFIC FEE AREAS	Fund	Single Family	Multi Family	Office	Industrial	Commercial	Other
		Residential (\$/DU)	Residential (\$/DU)	(\$/SF)	(\$/SF)	(\$/DU)	(\$/Peak Hour Trip)
Alamo	1260	\$11,279.00	\$9,395.00	\$10.41	\$10.41	\$10.41	\$11,279.00
Baypoint	1395	\$3,273.00	\$2,626.00	\$3.62	\$2.37	\$3.62	\$3,273.00
Bethel Island	1290	\$3,347.00	\$2,680.00	\$5.36	\$2.23	\$8.37	\$3,347.00
Briones	1241	\$2,300.00	\$1,840.00	\$3.68	\$1.60	\$5.75	\$2,300.00
Central County	1242	\$4,726.00	\$4,200.00	\$7.68	\$3.31	\$9.03	\$4,726.00
Discovery Bay	1390	\$1,406.00	OTHER	OTHER	OTHER	OTHER	\$1,406.00
East County	1282	\$2,588.00	\$2,031.00	\$4.05	\$1.82	\$6.48	\$2,588.00
Hercules/Rodeo/Crockett	1231	\$1,648.00	\$1,319.00	\$2.63	\$1.15	\$4.12	\$1,648.00
Martinez	1240	\$5,203.00	\$4,179.00	\$8.33	\$3.66	\$13.05	\$5,203.00
North Richmond	1234	\$3,094.00	\$2,483.00	OTHER	\$2.16	\$7.85	\$3,094.00
Pacheco	1399	\$990.00	\$990.00	\$3.35	\$1.35	\$2.05	\$990.00
Richmond/El Sobrante	1394	\$3,178.00	\$2,555.00	\$5.05	OTHER	\$7.93	\$3,178.00
South County	1270	\$2,585.00	\$2,585.00	OTHER	OTHER	OTHER	\$2,585.00
South Walnut Creek	1243	\$6,118.00	\$6,118.00	\$9.78	OTHER	\$11.63	\$6,118.00
West County	1232	\$4,055.00	\$3,246.00	OTHER	OTHER	\$7.73	\$4,055.00

Fund Balances FY 12/13										
TRAFFIC FEE AREAS	Fund	Beginning	Developer	Interest	Other Revenue	Total	Project	Other	Total	Ending
		Fund Bal	Fees	Income	/ Transfers	Revenue	Expenditures	Expenses	Expenses	Fund Bal
Alamo	1260	\$2,070,731.81	\$193,183.00	\$8,319.07		\$201,502.07	\$0.00	\$63,259.74	\$63,259.74	\$2,208,974.14
Baypoint	1395	\$1,000,688.36	\$0.00	\$3,961.06		\$3,961.06	\$0.00	\$39,509.72	\$39,509.72	\$965,139.70
Bethel Island	1290	\$558,445.89	\$0.00	\$1,132.93		\$1,132.93	\$0.00	\$34,465.24	\$34,465.24	\$525,113.58
Briones	1241	\$510,200.56	\$0.00	\$240.07		\$240.07	\$0.00	\$4.00	\$4.00	\$510,436.63
Central County	1242	\$4,181,761.78	\$40,858.00	\$17,212.85		\$58,070.85	\$80,203.61	\$108,926.84	\$189,130.45	\$4,050,702.18
Discovery Bay	1390	\$372,930.85	\$99,948.00	\$240.08		\$100,188.08	\$0.00	\$4.00	\$4.00	\$473,114.93
East County	1282	\$5,162,604.83	\$204,201.00	\$21,451.84		\$225,652.84	\$427,614.21	\$73,429.82	\$501,044.03	\$4,887,213.64
Hercules/Rodeo/Crockett	1231	\$45,500.00	\$1,648.00	\$0.00		\$1,648.00	\$0.00	\$2,148.00	\$2,148.00	\$45,000.00
Martinez	1240	\$2,299,344.45	\$15,609.00	\$8,598.94	\$311,483.82 ^[6]	\$335,691.76	\$167,395.18	\$2,116.37	\$169,511.55	\$2,465,524.66
North Richmond	1234	\$1,229,393.39	\$0.00	\$4,908.23		\$4,908.23	\$0.00	\$947.82	\$947.82	\$1,233,353.80
Pacheco	1399	\$535,290.52	\$24,546.10	\$1,124.10		\$25,670.20	\$0.00	\$657.86	\$657.86	\$560,302.86
Richmond/El Sobrante	1394	\$395,830.43	\$34,958.00	\$237.66		\$35,195.66	\$0.00	\$4.00	\$4.00	\$431,022.09
South County	1270	\$3,292,106.50	\$204,732.00	\$13,395.82		\$218,127.82	\$246,285.17	\$5,715.94	\$252,001.11	\$3,258,233.21
South Walnut Creek	1243	\$8,636.17	\$134,596.00	\$4.80		\$134,600.80	\$0.00	\$830.72	\$830.72	\$142,406.25
West County	1232	\$146,516.31	\$4,055.00	\$12.00		\$4,067.00	\$0.00	\$4.00	\$4.00	\$150,579.31
Traffic AOB Totals		\$21,809,981.85	\$958,334.10	\$80,839.45	\$311,483.82	\$1,350,657.37	\$921,498.17	\$332,024.07	\$1,253,522.24	\$21,907,116.98

^[6] Transfer deposits held in Road Improvement Trust Fund to Martinez Area of Benefit, trust deposit earmarked for Alhambra Valley/Reliez Valley Specific Plan charges.

Project Expenditures FY 12/13

TRAFFIC FEE AREAS	Project #	Project Name	Traffic Impact Fee Expenditures (FY 12/13)	Total Project Expenditures All Funding Sources (FY 12/13)	Traffic Impact Fee Expenditures (To Date)	Total Estimated Project Expenditures All Funding Sources	Development Fees as Percentage of Total Expenditures (To Date)	Project Status (To Date)
Alamo	WO4111	Miranda Avenue Sidewalk Improvements	\$0.00	\$66,116.20	\$0.00	\$595,168.41	0%	Completed
	WO4171	Livorna Road/Wilson Road Intersection Improvements	\$0.00	\$0.00	\$0.00	\$2,184,194.68	0%	Completed
	WO4204	Danville Boulevard/Stone Valley Road Intersection Improvements	\$0.00	\$0.00	\$304,796.24	\$310,446.35	98%	Project Study Completed
	WO4209	Stone Valley Road Bike Lane Gap Closure	\$0.00	\$135,268.36	\$0.00	\$1,047,917.47	0%	Completed
Total			\$0.00					
Baypoint	WO4054	Port Chicago Highway at Willow Pass: Sidewalk Improvements	\$0.00	\$0.00	\$0.00	\$1,669,765.54	0%	Completed
	WO4121	Bailey/SR4 Interchange: Pedestrian and Bicycle Improvements	\$0.00	\$95,291.15	\$0.00	\$5,200,000.00	0%	Construct in 2020
	WO4141	Rio Vista: Pedestrian Connections	\$0.00	\$0.00	\$0.00	\$1,200,000.00	0%	Begin 2018
Total			\$0.00				0%	
Bethel Island								
Total			\$0.00					
Briones								
Total			\$0.00					
Central County	WO4010	Camino Tassajara: Bike Lane Gap Closure	\$0.00	\$0.00	\$0.00	\$3,250,000.00	0%	Begin 2019
	WO4028	Pacheco Boulevard: Sidewalk Gap Closure	\$0.00	\$149,054.68	\$101,081.55	\$473,947.26	21%	Completed
	WO4054	Port Chicago Highway at Willow Pass: Sidewalk Improvements	\$0.00	\$0.00	\$0.00	\$1,669,765.54	0%	Completed
	WO4176	Walnut Boulevard: Pedestrian/Bicycle Project	\$80,203.61	\$80,203.61	\$80,203.61	\$1,208,486.49	7%	Completed
Total			\$80,203.61					
Discovery Bay	WO4124	Balfour Road: ECCID Utility Relocation	\$0.00	\$0.00	\$0.00	\$223,570.55	0%	Under Construction
	Total			\$0.00			0%	
East County	WO4012	Marsh Creek Road: Traffic Safety Improvements	\$0.00	\$0.00	\$0.00	\$1,700,000.00	0%	Begin 2018
	WO4025	Marsh Creek Road: Safety Improvements - West of Deer Valley	\$54,222.89	\$340,946.61	\$54,222.89	\$4,193,967.49	1%	Completed
	WO4063	Marsh Creek Road: Safety Improvements - Russellman	\$112,582.02	\$200,572.61	\$112,582.02	\$1,930,065.25	6%	Completed
	WO4089	Marsh Creek Road: Shoulder Widening	\$260,809.30	\$270,644.97	\$260,809.30	\$2,429,672.24	11%	Completed
	WO4094	Byron Highway/Camino Diablo Interchange	\$0.00	\$125,387.00	\$0.00	\$5,100,000.00	0%	Begin 2018
Total			\$427,614.21					
Hercules/ Rodeo/ Crockett								
Total			\$0.00					
Martinez	WO4081	Alhambra Valley Road: Rancho La Boca Realignment Study	\$1,866.50	\$1,082.08	\$11,592.67	\$18,163.19	64%	Project Study Completed
	WO4068	Alhambra Valley Road: Safety Improvements	\$7,184.62	\$8,104.16	\$75,062.48	\$133,414.17	56%	Project Study Completed
	WO4097	Alhambra-Ferndale/Rancho	\$80,287.78	\$122,052.32	\$80,287.78	\$2,225,000.00	4%	Under Construction
	WO4033	Pacheco Boulevard: Widening Blum-Arthur	\$0.00	\$0.00	\$120,390.93	\$120,390.93	100%	Project Study Completed
	WO4113	Pacheco Boulevard: Improvements Blum	\$0.00	\$3,934.80	\$0.00	\$150,779.46	0%	Begin 2025
	WO4028	Pacheco Boulevard: Gap Closure	\$0.00	\$149,054.68	\$4,230.36	\$473,947.26	1%	Completed
	WO4122	Pacheco Boulevard: Gap Closure Phase II	\$78,056.28	\$78,163.37	\$78,056.28	\$1,177,975.91	7%	Completed
	WO4008	Pacheco Boulevard: Gap Closure Phase III	\$0.00	\$0.00	\$0.00	\$1,200,000.00	0%	Begin 2018
Total			\$167,395.18					

Project Expenditures FY 12/13

			Traffic Impact Fee Expenditures	Total Project Expenditures All Funding Sources	Traffic Impact Fee Expenditures	Total Estimated Project Expenditures All Funding Sources	Development Fees as Percentage of Total Expenditures	Project Status
TRAFFIC FEE AREAS	Project #	Project Name	(FY 12/13)	(FY 12/13)	(To Date)	(To Date)	(To Date)	(To Date)
North Richmond	WO4153	Fred Jackson 1st/Last Mile	\$0.00	\$0.00	\$0.00	\$4,700,000.00	0%	Begin 2020
		Total	\$0.00					
Pacheco								
		Total	\$0.00					
Richmond/ El Sobrante	WO4056	Appian Way/Sob/VV Triangle	\$0.00	\$302,870.64	\$0.00	\$487,668.30	0%	Completed
		Total	\$0.00					
South County	WO4010	Camino Tassajara: Bike Lane Gap Closure	\$0.00	\$0.00	\$0.00	\$3,250,000.00	0%	Begin 2019
	WO4072	Camino Tassajara: Safety Improvements	\$246,285.17	\$247,010.39	\$246,285.17	\$2,045,788.03	12%	Completed
		Total	\$246,285.17					
South Walnut Creek	WO4092	Olympic Boulevard: Widening	\$0.00	\$0.00	\$984.80	\$0.00	0%	Completed
		Total	\$0.00					
West County								
		Total	\$0.00					

ATTACHMENT A-6

Fiscal Year 2011/12

Fee Schedule Table

Fund Balance/Revenue/Expenditures Table

Project Expenditures Table

Fee Schedule FY 11/12 (Start of Fiscal Year)							
		Single Family Residential	Multi Family Residential	Office	Industrial	Commercial	Other
TRAFFIC FEE AREAS	Fund	(\$/DU)	(\$/DU)	(\$/SF)	(\$/SF)	(\$/DU)	(\$/Peak Hour Trip)
Alamo	1260	\$11,189.00	\$9,320.00	\$10.33	\$10.33	\$10.33	\$11,189.00
Baypoint	1395	\$3,247.00	\$2,605.00	\$3.59	\$2.35	\$3.59	\$3,247.00
Bethel Island	1290	\$3,347.00	\$2,680.00	\$5.36	\$2.23	\$8.37	\$3,347.00
Briones	1241	\$2,300.00	\$1,840.00	\$3.68	\$1.60	\$5.75	\$2,300.00
Central County	1242	\$4,501.00	\$4,000.00	\$7.31	\$3.15	\$8.60	\$4,501.00
Discovery Bay	1390	\$1,395.00	OTHER	OTHER	OTHER	OTHER	\$1,395.00
East County	1282	\$2,567.00	\$2,015.00	\$4.02	\$1.81	\$6.43	\$2,567.00
Hercules/Rodeo/Crockett	1231	\$1,648.00	\$1,319.00	\$2.63	\$1.15	\$4.12	\$1,648.00
Martinez	1240	\$4,955.00	\$3,980.00	\$7.93	\$3.49	\$12.43	\$4,955.00
North Richmond	1234	\$2,947.00	\$2,365.00	OTHER	\$2.06	\$7.48	\$2,947.00
Pacheco	1399	\$990.00	\$990.00	\$3.35	\$1.35	\$2.05	\$990.00
Richmond/El Sobrante	1394	\$3,178.00	\$2,555.00	\$5.05	OTHER	\$7.93	\$3,178.00
South County	1270	\$2,462.00	\$2,462.00	OTHER	OTHER	OTHER	\$2,462.00
South Walnut Creek	1243	\$5,827.00	\$5,827.00	\$9.31	OTHER	\$11.08	\$5,827.00
West County	1232	\$3,862.00	\$3,091.00	OTHER	OTHER	\$7.36	\$3,862.00

Fund Balances FY 11/12										
		Beginning Fund Bal	Developer Fees	Interest Income	Other Revenue / Transfers	Total Revenue	Project Expenditures	Other Expenses	Total Expenses	Ending Fund Bal
TRAFFIC FEE AREAS	Fund									
Alamo	1260	\$2,084,191.53	\$22,558.00	\$2,534.08		\$25,092.08	\$0.00	\$38,551.80	\$38,551.80	\$2,070,731.81
Baypoint	1395	\$1,019,841.36	\$6,520.00	\$1,292.67		\$7,812.67	\$0.00	\$26,965.67	\$26,965.67	\$1,000,688.36
Bethel Island	1290	\$556,023.22	\$0.00	\$2,592.67		\$2,592.67	\$0.00	\$170.00	\$170.00	\$558,445.89
Briones	1241	\$507,529.85	\$2,300.00	\$374.71		\$2,674.71	\$0.00	\$4.00	\$4.00	\$510,200.56
Central County	1242	\$4,260,206.95	\$18,679.00	\$5,132.69		\$23,811.69	\$2,917.30	\$99,339.56	\$102,256.86	\$4,181,761.78
Discovery Bay	1390	\$372,560.13	\$0.00	\$374.72		\$374.72	\$0.00	\$4.00	\$4.00	\$372,930.85
East County	1282	\$5,209,041.92	\$11,547.88	\$6,290.08		\$17,837.96	\$0.00	\$64,275.05	\$64,275.05	\$5,162,604.83
Hercules/Rodeo/Crockett	1231	\$45,000.00	\$3,796.00	\$0.00		\$3,796.00	\$0.00	\$3,296.00	\$3,296.00	\$45,500.00
Martinez	1240	\$2,109,274.29	\$233,602.00	\$2,715.18		\$236,317.18	\$16,607.91	\$29,639.11	\$46,247.02	\$2,299,344.45
North Richmond	1234	\$1,255,491.39	\$0.00	\$1,691.79		\$1,691.79	\$0.00	\$27,789.79	\$27,789.79	\$1,229,393.39
Pacheco	1399	\$537,317.82	\$0.00	\$2,543.11		\$2,543.11	\$0.00	\$4,570.41	\$4,570.41	\$535,290.52
Richmond/El Sobrante	1394	\$381,801.41	\$15,267.00	\$370.97		\$15,637.97	\$0.00	\$1,608.95	\$1,608.95	\$395,830.43
South County	1270	\$3,244,862.89	\$69,057.00	\$4,021.56		\$73,078.56	\$0.00	\$25,834.95	\$25,834.95	\$3,292,106.50
South Walnut Creek	1243	\$2,004.17	\$23,308.00	\$7.49		\$23,315.49	\$0.00	\$16,683.49	\$16,683.49	\$8,636.17
West County	1232	\$129,927.58	\$16,574.00	\$18.73		\$16,592.73	\$0.00	\$4.00	\$4.00	\$146,516.31
Traffic AOB Totals		\$21,715,074.51	\$423,208.88	\$29,960.45	\$0.00	\$453,169.33	\$19,525.21	\$338,736.78	\$358,261.99	\$21,809,981.85

Project Expenditures FY 11/12

TRAFFIC FEE AREAS	Project #	Project Name	Traffic Impact Fee Expenditures (FY 11/12)	Total Project Expenditures All Funding Sources (FY 11/12)	Traffic Impact Fee Expenditures (To Date)	Total Estimated Project Expenditures All Funding Sources	Development Fees as Percentage of Total Expenditures (To Date)	Project Status (To Date)
Alamo	WO4111	Miranda Avenue Sidewalk Improvements	\$0.00	\$0.00	\$0.00	\$595,168.41	0%	Completed
	WO4171	Livorna Road/Wilson Road Intersection Improvements	\$0.00	\$0.00	\$0.00	\$2,184,194.68	0%	Completed
	WO4204	Danville Boulevard/Stone Valley Road Intersection Improvements	\$0.00	\$0.00	\$304,796.24	\$310,446.35	98%	Project Study Completed
	WO4209	Stone Valley Road Bike Lane Gap Closure	\$0.00	\$0.00	\$0.00	\$1,047,917.47	0%	Completed
Total			\$0.00					
Baypoint	WO4054	Port Chicago Highway at Willow Pass: Sidewalk Improvements	\$0.00	\$0.00	\$0.00	\$1,669,765.54	0%	Completed
	WO4121	Bailey/SR4 Interchange: Pedestrian and Bicycle Improvements	\$0.00	\$11,770.25	\$0.00	\$5,200,000.00	0%	Construct in 2020
	WO4141	Rio Vista: Pedestrian Connections	\$0.00	\$0.00	\$0.00	\$1,200,000.00	0%	Begin 2018
Total			\$0.00				0%	
Bethel Island								
Total			\$0.00					
Briones								
Total			\$0.00					
Central County	WO4010	Camino Tassajara: Bike Lane Gap Closure	\$0.00	\$0.00	\$0.00	\$3,250,000.00	0%	Begin 2019
	WO4028	Pacheco Boulevard: Sidewalk Gap Closure	\$2,917.30	\$58,131.85	\$101,081.55	\$473,947.26	21%	Completed
	WO4054	Port Chicago Highway at Willow Pass: Sidewalk Improvements	\$0.00	\$0.00	\$0.00	\$1,669,765.54	0%	Completed
	WO4176	Walnut Boulevard: Pedestrian/Bicycle Project	\$0.00	\$7,675.43	\$0.00	\$1,208,486.49	0%	Completed
Total			\$2,917.30					
Discovery Bay	WO4124	Balfour Road: ECCID Utility Relocation	\$0.00	\$0.00	\$0.00	\$223,570.55	0%	Under Construction
	Total			\$0.00			0%	
East County	WO4012	Marsh Creek Road: Traffic Safety Improvements	\$0.00	\$0.00	\$0.00	\$1,700,000.00	0%	Begin 2018
	WO4025	Marsh Creek Road: Safety Improvements - West of Deer Valley	\$0.00	\$188,714.31	\$0.00	\$4,193,967.49	0%	Completed
	WO4063	Marsh Creek Road: Safety Improvements - Russellman	\$0.00	\$184,542.91	\$0.00	\$1,930,065.25	0%	Completed
	WO4089	Marsh Creek Road: Shoulder Widening	\$0.00	\$86,315.80	\$0.00	\$2,429,672.24	0%	Completed
	WO4094	Byron Highway/Camino Diablo Interchange	\$0.00	\$0.00	\$0.00	\$5,100,000.00	0%	Begin 2018
Total			\$0.00					
Hercules/ Rodeo/ Crockett								
Total			\$0.00					
Martinez	WO4081	Alhambra Valley Road: Rancho La Boca Realignment Study	\$0.00	\$0.00	\$9,726.17	\$18,163.19	54%	Project Study Completed
	WO4068	Alhambra Valley Road: Safety Improvements	\$12,377.55	\$2,258.15	\$67,877.86	\$133,414.17	51%	Project Study Completed
	WO4097	Alhambra-Ferndale/Rancho	\$0.00	\$0.00	\$0.00	\$2,225,000.00	0%	Under Construction
	WO4033	Pacheco Boulevard: Widening Blum-Arthur	\$0.00	\$0.00	\$120,390.93	\$120,390.93	100%	Project Study Completed
	WO4113	Pacheco Boulevard: Improvements Blum	\$0.00	\$0.00	\$0.00	\$150,779.46	0%	Begin 2025
	WO4028	Pacheco Boulevard: Gap Closure	\$4,230.36	\$58,131.85	\$4,230.36	\$473,947.26	1%	Completed
	WO4122	Pacheco Boulevard: Gap Closure Phase II	\$0.00	\$69,524.25	\$0.00	\$1,177,975.91	0%	Completed
	WO4008	Pacheco Boulevard: Gap Closure Phase III	\$0.00	\$0.00	\$0.00	\$1,200,000.00	0%	Begin 2018
Total			\$16,607.91					

Project Expenditures FY 11/12

			Traffic Impact Fee Expenditures	Total Project Expenditures All Funding Sources	Traffic Impact Fee Expenditures	Total Estimated Project Expenditures All Funding Sources	Development Fees as Percentage of Total Expenditures	Project Status
TRAFFIC FEE AREAS	Project #	Project Name	(FY 11/12)	(FY 11/12)	(To Date)	(To Date)	(To Date)	(To Date)
North Richmond	WO4153	Fred Jackson 1st/Last Mile	\$0.00	\$0.00	\$0.00	\$4,700,000.00	0%	Begin 2020
		Total	\$0.00					
Pacheco								
		Total	\$0.00					
Richmond/ El Sobrante	WO4056	Appian Way/Sob/VV Triangle	\$0.00	\$130,321.67	\$0.00	\$487,668.30	0%	Completed
		Total	\$0.00					
South County	WO4010	Camino Tassajara: Bike Lane Gap Closure	\$0.00	\$0.00	\$0.00	\$3,250,000.00	0%	Begin 2019
	WO4072	Camino Tassajara: Safety Improvements	\$0.00	\$187,286.61	\$0.00	\$2,045,788.03	0%	Completed
		Total	\$0.00					
South Walnut Creek	WO4092	Olympic Boulevard: Widening	\$0.00	\$0.00	\$984.80	\$0.00	0%	Completed
		Total	\$0.00					
West County								
		Total	\$0.00					

ATTACHMENT A-7

Fiscal Year 2010/11

Fee Schedule Table

Fund Balance/Revenue/Expenditures Table

Project Expenditures Table

Fee Schedule FY 10/11 (Start of Fiscal Year)							
TRAFFIC FEE AREAS	Fund	Single Family	Multi Family	Office	Industrial	Commercial	Other
		Residential (\$/DU)	Residential (\$/DU)	(\$/SF)	(\$/SF)	(\$/DU)	(\$/Peak Hour Trip)
Alamo	1260	\$10,748.00	\$8,953.00	\$9.92	\$9.92	\$9.92	\$10,748.00
Baypoint	1395	\$3,119.00	\$2,502.00	\$3.45	\$2.26	\$3.45	\$3,119.00
Bethel Island	1290	\$3,347.00	\$2,680.00	\$5.36	\$2.23	\$8.37	\$3,347.00
Briones	1241	\$2,300.00	\$1,840.00	\$3.68	\$1.60	\$5.75	\$2,300.00
Central County	1242	\$4,501.00	\$4,000.00	\$7.31	\$3.15	\$8.60	\$4,501.00
Discovery Bay	1390	\$1,340.00	OTHER	OTHER	OTHER	OTHER	\$1,340.00
East County	1282	\$2,466.00	\$1,936.00	\$3.86	\$1.74	\$6.18	\$2,466.00
Hercules/Rodeo/Crockett	1231	\$1,648.00	\$1,319.00	\$2.63	\$1.15	\$4.12	\$1,648.00
Martinez	1240	\$4,955.00	\$3,980.00	\$7.93	\$3.49	\$12.43	\$4,955.00
North Richmond	1234	\$2,947.00	\$2,365.00	OTHER	\$2.06	\$7.48	\$2,947.00
Pacheco	1399	\$990.00	\$990.00	\$3.35	\$1.35	\$2.05	\$990.00
Richmond/El Sobrante	1394	\$3,178.00	\$2,555.00	\$5.05	OTHER	\$7.93	\$3,178.00
South County	1270	\$2,462.00	\$2,462.00	OTHER	OTHER	OTHER	\$2,462.00
South Walnut Creek	1243	\$5,827.00	\$5,827.00	\$9.31	OTHER	\$11.08	\$5,827.00
West County	1232	\$3,862.00	\$3,091.00	OTHER	OTHER	\$7.36	\$3,862.00

Fund Balances FY 10/11										
TRAFFIC FEE AREAS	Fund	Beginning Fund Bal	Developer Fees	Interest Income	Other Revenue / Transfers	Total Revenue	Project Expenditures	Other Expenses	Total Expenses	Ending Fund Bal
Alamo	1260	\$1,924,559.71	\$174,068.00	\$4,605.32		\$178,673.32	\$140.69	\$18,900.81	\$19,041.50	\$2,084,191.53
Baypoint	1395	\$1,043,782.78	\$28,071.00	\$2,506.34		\$30,577.34	\$0.00	\$54,518.76	\$54,518.76	\$1,019,841.36
Bethel Island	1290	\$555,030.81	\$0.00	\$1,158.41		\$1,158.41	\$0.00	\$166.00	\$166.00	\$556,023.22
Briones	1241	\$521,223.17	\$2,300.00	\$487.88		\$2,787.88	\$0.00	\$16,481.20	\$16,481.20	\$507,529.85
Central County	1242	\$4,399,127.79	\$51,698.84	\$9,952.21		\$61,651.05	\$98,164.25	\$102,407.64	\$200,571.89	\$4,260,206.95
Discovery Bay	1390	\$372,076.24	\$0.00	\$487.89		\$487.89	\$0.00	\$4.00	\$4.00	\$372,560.13
East County	1282	\$5,296,049.88	\$6,417.00	\$11,933.81		\$18,350.81	\$0.00	\$105,358.77	\$105,358.77	\$5,209,041.92
Hercules/Rodeo/Crockett	1231	\$46,648.00	\$2,653.28	\$0.00		\$2,653.28	\$0.00	\$4,301.28	\$4,301.28	\$45,000.00
Martinez	1240	\$2,129,876.70	\$0.00	\$4,841.16		\$4,841.16	\$7,506.35	\$17,937.22	\$25,443.57	\$2,109,274.29
North Richmond	1234	\$1,282,615.03	\$1,772.76	\$2,813.32		\$4,586.08	\$0.00	\$31,709.72	\$31,709.72	\$1,255,491.39
Pacheco	1399	\$554,372.64	\$0.00	\$1,134.02		\$1,134.02	\$0.00	\$18,188.84	\$18,188.84	\$537,317.82
Richmond/El Sobrante	1394	\$375,084.80	\$7,665.00	\$483.01		\$8,148.01	\$0.00	\$1,431.40	\$1,431.40	\$381,801.41
South County	1270	\$3,102,438.50	\$164,403.80	\$7,399.12		\$171,802.92	\$0.00	\$29,378.53	\$29,378.53	\$3,244,862.89
South Walnut Creek	1243	\$13,713.49	(\$5,827.00) ^[7]	\$9.75		(\$5,817.25)	\$984.80	\$4,907.27	\$5,892.07	\$2,004.17
West County	1232	\$129,907.18	\$0.00	\$24.40		\$24.40	\$0.00	\$4.00	\$4.00	\$129,927.58
Traffic AOB Totals		\$21,746,506.72	\$433,222.68	\$47,836.64	\$0.00	\$481,059.32	\$106,796.09	\$405,695.44	\$512,491.53	\$21,715,074.51

^[7] Error correction - Incorrect fee collection in FY 9/10.

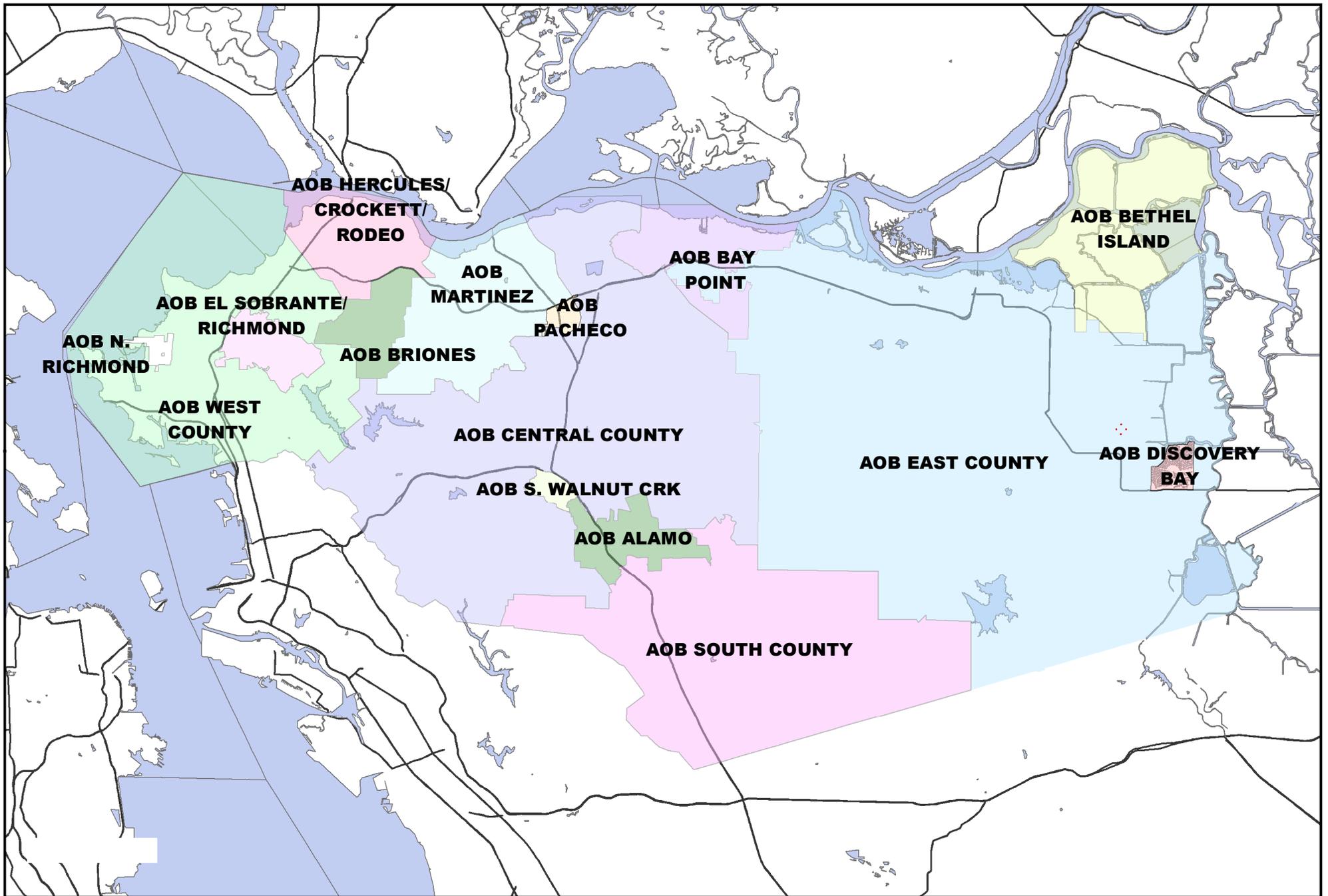
Project Expenditures FY 10/11

TRAFFIC FEE AREAS	Project #	Project Name	Traffic Impact Fee Expenditures (FY 10/11)	Total Project Expenditures All Funding Sources (FY 10/11)	Traffic Impact Fee Expenditures (To Date)	Total Estimated Project Expenditures All Funding Sources	Development Fees as Percentage of Total Expenditures (To Date)	Project Status (To Date)
Alamo	WO4111	Miranda Avenue Sidewalk Improvements	\$0.00	\$0.00	\$0.00	\$595,168.41	0%	Completed
	WO4171	Livorna Road/Wilson Road Intersection Improvements	\$0.00	\$0.00	\$0.00	\$2,184,194.68	0%	Completed
	WO4204	Danville Boulevard/Stone Valley Road Intersection Improvements	\$140.69	\$140.69	\$304,796.24	\$310,446.35	98%	Project Study Completed
	WO4209	Stone Valley Road Bike Lane Gap Closure	\$0.00	\$0.00	\$0.00	\$1,047,917.47	0%	Completed
Total			\$140.69					
Baypoint	WO4054	Port Chicago Highway at Willow Pass: Sidewalk Improvements	\$0.00	\$0.00	\$0.00	\$1,669,765.54	0%	Completed
	WO4121	Bailey/SR4 Interchange: Pedestrian and Bicycle Improvements	\$0.00	\$14,206.43	\$0.00	\$5,200,000.00	0%	Construct in 2020
	WO4141	Rio Vista: Pedestrian Connections	\$0.00	\$0.00	\$0.00	\$1,200,000.00	0%	Begin 2018
Total			\$0.00				0%	
Bethel Island								
Total			\$0.00					
Briones								
Total			\$0.00					
Central County	WO4010	Camino Tassajara: Bike Lane Gap Closure	\$0.00	\$0.00	\$0.00	\$3,250,000.00	0%	Begin 2019
	WO4028	Pacheco Boulevard: Sidewalk Gap Closure	\$98,164.25	\$98,164.25	\$98,164.25	\$473,947.26	21%	Completed
	WO4054	Port Chicago Highway at Willow Pass: Sidewalk Improvements	\$0.00	\$0.00	\$0.00	\$1,669,765.54	0%	Completed
	WO4176	Walnut Boulevard: Pedestrian/Bicycle Project	\$0.00	\$0.00	\$0.00	\$1,208,486.49	0%	Completed
Total			\$98,164.25					
Discovery Bay	WO4124	Balfour Road: ECCID Utility Relocation	\$0.00	\$0.00	\$0.00	\$223,570.55	0%	Under Construction
	Total			\$0.00			0%	
East County	WO4012	Marsh Creek Road: Traffic Safety Improvements	\$0.00	\$0.00	\$0.00	\$1,700,000.00	0%	Begin 2018
	WO4025	Marsh Creek Road: Safety Improvements - West of Deer Valley	\$0.00	\$97,352.25	\$0.00	\$4,193,967.49	0%	Completed
	WO4063	Marsh Creek Road: Safety Improvements - Russellman	\$0.00	\$185,653.26	\$0.00	\$1,930,065.25	0%	Completed
	WO4089	Marsh Creek Road: Shoulder Widening	\$0.00	\$111,334.97	\$0.00	\$2,429,672.24	0%	Completed
	WO4094	Byron Highway/Camino Diablo Interchange	\$0.00	\$0.00	\$0.00	\$5,100,000.00	0%	Begin 2018
Total			\$0.00					
Hercules/ Rodeo/ Crockett								
Total			\$0.00					
Martinez	WO4081	Alhambra Valley Road: Rancho La Boca Realignment Study	\$0.00	\$490.26	\$9,726.17	\$18,163.19	54%	Project Study Completed
	WO4068	Alhambra Valley Road: Safety Improvements	\$4,181.75	\$13,381.61	\$55,500.31	\$133,414.17	42%	Project Study Completed
	WO4097	Alhambra-Ferndale/Rancho	\$0.00	\$0.00	\$0.00	\$2,225,000.00	0%	Under Construction
	WO4033	Pacheco Boulevard: Widening Blum-Arthur	\$3,324.60	\$3,324.60	\$120,390.93	\$120,390.93	100%	Project Study Completed
	WO4113	Pacheco Boulevard: Improvements Blum	\$0.00	\$6,034.00	\$0.00	\$150,779.46	0%	Begin 2025
	WO4028	Pacheco Boulevard: Gap Closure	\$0.00	\$98,164.25	\$0.00	\$473,947.26	0%	Completed
	WO4122	Pacheco Boulevard: Gap Closure Phase II	\$0.00	\$28,969.21	\$0.00	\$1,177,975.91	0%	Completed
	WO4008	Pacheco Boulevard: Gap Closure Phase III	\$0.00	\$0.00	\$0.00	\$1,200,000.00	0%	Begin 2018
Total			\$7,506.35					

Project Expenditures FY 10/11

			Traffic Impact Fee Expenditures	Total Project Expenditures All Funding Sources	Traffic Impact Fee Expenditures	Total Estimated Project Expenditures All Funding Sources	Development Fees as Percentage of Total Expenditures	Project Status
TRAFFIC FEE AREAS	Project #	Project Name	(FY 10/11)	(FY 10/11)	(To Date)		(To Date)	(To Date)
North Richmond	WO4153	Fred Jackson 1st/Last Mile	\$0.00	\$0.00	\$0.00	\$4,700,000.00	0%	Begin 2020
		Total	\$0.00					
Pacheco								
		Total	\$0.00					
Richmond/ El Sobrante	WO4056	Appian Way/Sob/VV Triangle	\$0.00	\$50,955.16	\$0.00	\$487,668.30	0%	Completed
		Total	\$0.00					
South County	WO4010	Camino Tassajara: Bike Lane Gap Closure	\$0.00	\$0.00	\$0.00	\$3,250,000.00	0%	Begin 2019
	WO4072	Camino Tassajara: Safety Improvements	\$0.00	\$55,019.22	\$0.00	\$2,045,788.03	0%	Completed
		Total	\$0.00					
South Walnut Creek	WO4092	Olympic Boulevard: Widening	\$984.80	\$0.00	\$984.80	\$0.00	0%	Completed
		Total	\$984.80					
West County								
		Total	\$0.00					

ATTACHMENT B
AREA OF BENEFIT BOUNDARY MAP



Contra Costa County
Public Works
Department

255 GLACIER DRIVE MARTINEZ, CALIFORNIA 94553 PH: (925) 313-2000 FAX: (925) 313-2333

PROJECT MAP

**CONTRA COSTA COUNTY
AREAS OF BENEFIT**

FEDERAL ID NO:

DB: LL CB: ET

DATE: March 2016

SHEET 1 OF XX



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Interim Public Works Director/Chief Engineer
Date: January 9, 2018

Subject: CONTINUE the emergency action for the Morgan Territory Road Slide Repair project, Clayton area.

RECOMMENDATION(S):

CONTINUE the emergency action originally taken by the Board of Supervisors on March 7, 2017, pursuant to Public Contract Code Sections 22035 and 22050, to repair the Morgan Territory Road Slide Repair Project, as recommended by the Interim Public Works Director, Clayton area. Project No. 0672-6U6203 (District III)

FISCAL IMPACT:

The total cost of the project is not expected to exceed \$6,000,000. The project will be funded by Local Road Funds (100%). County staff is actively pursuing reimbursement through the Federal Emergency Management Agency (FEMA) as a result of the State and Federal emergency declarations.

BACKGROUND:

On March 7, 2017, the Board of Supervisors declared an emergency and authorized the Public Works Director to proceed in the most expeditious manner to repair Morgan Territory Road approximately 1 mile south of Marsh Creek Road.

The repair work requires the installation of two structural retaining wall systems, excavation and backfill of embankment between the wall systems, reconstruction of pavement, drainage improvements, and pavement striping.
Public Works Department

APPROVE OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

- AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Kevin Emigh,
925.313-2233

cc:

BACKGROUND: (CONT'D)

staff completed the road repair design and requested prices for the necessary equipment, services, and supplies to perform the emergency repair project as expeditiously as possible. The resulting price quotes were received on May 23, 2017. On June 1, 2017, the Public Works Director signed a construction contract with Flatiron West, Inc. to perform the emergency repair work.

The emergency repairs began on July 17, 2017 and was substantially completed and opened to public traffic on November 18, 2017. During the construction period, Morgan Territory Road was closed at the slide site and local traffic used a temporary access on Leon Drive through the Marsh Creek Detention Facility driveway. The Public Works Director signed an agreement, "License Agreement for Temporary Use of Private Road (Leon Drive)", with each owner of Leon Drive for public use of the private road as needed for the duration of the construction phase of the emergency repairs. On November 18, 2017, the Leon Drive temporary access was closed to public traffic.

The temporary detour road on Leon Drive was repaved on December 1, 2017 in accordance with the signed License Agreement. The County utilized the existing contract with Granite Rock Company to repave Leon Drive. The existing bridge on Leon Drive will be inspected to determine whether any damage occurred to it during its use by the County as a temporary detour and public access in accordance with the signed License Agreement. The emergency action will be continued until the a determination is made on the condition of the Leon Drive Bridge and final inspection of improvements to Leon Drive are completed in accordance with the License Agreement.

Public Contract Code Section 22050 requires that, for a body that meets weekly, the need to continue the emergency declaration be reviewed at least every 14 days until the local emergency is terminated. Since the conditions that warranted the emergency declaration persist, it is appropriate for the Board to continue the emergency actions regarding the hazardous conditions caused by storm damage.

CONSEQUENCE OF NEGATIVE ACTION:

Non-concurrence at this point in the project could cause delays in completion of the slide repairs.



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Interim Public Works Director/Chief Engineer
Date: January 9, 2018

Subject: Approve the contingency fund increase & Contract Change Order No. 4, Supplement No. 1, for the Balfour Road Shoulder Widening Project, Brentwood area.

RECOMMENDATION(S):

APPROVE the Balfour Road Shoulder Widening contingency fund increase of \$290,000 for a new contingency fund total of \$715,432.20, and a new payment limit of \$4,969,754.20, effective January 9, 2018, as recommended by the Interim Public Works Director; and

AUTHORIZE the Interim Public Works Director, or designee, to execute Contract Change Order No. 4, Supplement 1, with Granite Rock Company, effective January 9, 2018, in an amount not to exceed \$380,000, Brentwood area. Project No. 0662-6R4002 (District III)

FISCAL IMPACT:

100% Discovery Bay West Mitigation Fees.

BACKGROUND:

Contract Change Order No. 4, Supplement 1, is necessary to pay the contractor, Granite Rock Company, for additional costs incurred as a result of utility delays which required the contractor to perform construction activities while protecting existing utilities.

The contingency fund increase is necessary to compensate the contractor for unforeseen extra work required to complete the project.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

- AYE: John Gioia, District I Supervisor
- Candace Andersen, District II Supervisor
- Diane Burgis, District III Supervisor
- Karen Mitchoff, District IV Supervisor
- Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Kevin Emigh,
925.313.2233

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The lack of approval would prevent successful completion of this contract and prevent payment for the additional work performed by the contractor.



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Interim Public Works Director/Chief Engineer
Date: January 9, 2018

Subject: Approve the contingency fund increase for the Byron Highway and Camino Diablo Intersection Improvements Project, Byron area.

RECOMMENDATION(S):

APPROVE the Byron Highway and Camino Diablo Intersection Improvements Project contingency fund increase of \$70,000 for a new contingency fund total of \$289,897.14, and a new payment limit of \$2,238,868.54, effective January 9, 2018, as recommended by the Interim Public Works Director, Byron area. County Project No. 0662-6R4094, Federal Project No. HRRRL 5928 (117), (District III)

FISCAL IMPACT:

23% Highway Safety Improvement Program Grant Funds, 17% Measure J Return to Source Funds, 12% East County Regional Area of Benefit Funds, and 48% Local Road Funds.

BACKGROUND:

Additional funds are necessary to pay the contractor, Granite Rock Company, for additional costs to be incurred as a result of extended delays due to utility relocation, which resulted in modification to the project. The contingency fund increase is necessary to compensate the contractor for the unforeseen extra work.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Kevin Emigh,
925.313-2233

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The lack of approval would prevent successful completion of the extra work and prevent payment for the additional work performed by the contractor.



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Interim Public Works Director/Chief Engineer
Date: January 9, 2018

Subject: Right of Entry Agreement for Pacheco Boulevard Sidewalk Gap Closure Phase III Project, Pacheco Area.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Interim Public Works Director, or designee, to execute a Right of Entry Agreement with Delta Electrical Construction, Inc. (Delta Electrical), for the Pacheco Boulevard Sidewalk Gap Closure Phase III Project. (District V) (Project No.: 0662-6U4008)

FISCAL IMPACT:

No Fiscal Impact.

BACKGROUND:

This agreement is required to allow Contra Costa County (County) to work within approximately 30 feet of property owned by Delta Electrical. As a condition of the Right of Entry Agreement, Delta Electrical has requested the County to indemnify them. The indemnification language has been reviewed by County Risk Management.

CONSEQUENCE OF NEGATIVE ACTION:

The Public Works Department will not have sufficient access rights to allow construction in accordance with approved plans and specifications.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Jewel Lopez, 925.
313-2191

cc:



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Interim Public Works Director/Chief Engineer
Date: January 9, 2018

Subject: Execute a Memorandum of Understanding with the City of San Ramon to participate in the San Ramon Valley Street Smarts Program. District II

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Interim Public Works Director, or designee, to execute on behalf of the County, a Memorandum of Understanding with the City of San Ramon, and to pay the City \$20,000 from the Livable Communities Fund, to participate in the San Ramon Valley Street Smarts Program for the period of July 1, 2017 through June 30, 2018, as recommended by the Interim Public Works Director. (District II)

ALLOCATE a total of \$20,000 from the Livable Communities Fund to pay the City of San Ramon for San Ramon Valley Street Smarts Program support under the MOU (\$10,000), and for program-related administrative support (\$10,000), for the period from July 1, 2017, through June 30, 2018; and

DIRECT the Auditor-Controller to issue a warrant, payable to the City of San Ramon, to pay \$20,000 from Livable Communities Fund monies.

FISCAL IMPACT:

The County's participation in the San Ramon Valley Street Smarts Program is fully funded by the Livable Communities Fund. The total contribution is \$20,000 for fiscal year 2017/2018. Ten thousand dollars (\$10,000)

- | | |
|--|--|
| <input checked="" type="checkbox"/> APPROVE | <input type="checkbox"/> OTHER |
| <input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR | <input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE |

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

- AYE: John Gioia, District I Supervisor
 Candace Andersen, District II Supervisor
 Diane Burgis, District III Supervisor
 Karen Mitchoff, District IV Supervisor
 Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
 David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Monish Sen 925.
 313-2187

cc:

FISCAL IMPACT: (CONT'D)

is contributed directly to the San Ramon Valley Street Smarts Program for general support services by the City of San Ramon, and \$10,000 is provided to the City of San Ramon for the costs of administering the San Ramon Valley Street Smarts Program.

BACKGROUND:

The San Ramon Valley Street Smarts Program is a collaborative effort among the County, the City of San Ramon, the Town of Danville, the San Ramon Unified School District, and the San Ramon Valley Fire Protection District. The County has participated in this program since 2004 by funding a share of the costs to implement the program. During Fiscal Year 2017-2018, the City of San Ramon will administer the program and has requested that the County fund a total of \$20,000 for program support (\$10,000) and administrative support services (\$10,000). The San Ramon Valley multi-agency education campaign is implemented through the collaborative effort of the Street Smarts Advisory Committee ("Advisory Committee"), which meets periodically to implement program components.

The Advisory Committee has adopted several large-scale programs to be implemented. They include:

Street Smarts Media Annual Press Release: An annual press release will be sent out at the beginning of the program year outlining the upcoming Street Smarts Program. The release will encourage members of the media and the public to learn about Street Smarts' traffic safety education activities for the upcoming school year.

Traffic Safety Assemblies: Street Smarts devised an elementary school assembly designed to teach students the basics of pedestrian and bicycle safety. On-site assemblies educate students about the lessons of traffic safety in a fun and entertaining environment. As an opportunity to continue learning, students and parents together fill out and submit online a Traffic Safety Questionnaire for the student to receive a participation prize, help their class win a larger prize and assist their school with winning a Grand Prize, such as safety equipment (not to exceed \$250) presented by local Elected Officials and Platinum Sponsors at the "Grand Prize" Award assembly. On average, twelve schools, including 8400 students and staff, are reached over the year.

Bike Rodeos: As a component of Street Smarts' Safe Routes to School efforts, bike rodeos are an after-school activity that allows elementary school students to practice their cycling and traffic safety skills in a controlled, supervised environment. Bike rodeos include an interactive bicycling course, bike maintenance station and individual helmet check to ensure a proper fit. These activities reinforce street safety concepts. On average, twelve schools have over 1500 students participating each school year. Over 6000 parents and students are reached through direct advertising of bike rodeo.

"BMX" Middle School Bike Safety Program: The Street Smarts Program introduced a new educational bike safety program to middle school students in the spring and have continued this program into the new school year. BMX Bike Safety Assemblies are delivered to middle school students by presenting an entertaining demonstration with an informative, safety message, through a combination of BMX skills and a visual bike and helmet safety messages. On average, over 6,000 students and staff view the bike safety and skilled presentation each school year.

Street Smarts "Be Reel!" Video Contest: The annual video contest attracts middle school students in small teams to create a 60 second PSA on a specific traffic safety theme. An Annual Award Ceremony is held with a viewing and awarding of the top finalists, where local Elected Officials and Platinum Sponsors present the awards to the top placing students. Over 250 parents, staff and students attend ceremony. Over 6400 students and staff members are reached through advertisement of the contest and awards ceremony. Top placed videos are also played on Contra Costa Television (CCTV).

CHP "Start Smart" Teen Driver Safety Program: Street Smarts has partnered with the California Highway Patrol to bring the "Start Smart" Program to local high schools. The Start Smart Teen Driver Education presentation is delivered by CHP Officers through a highly impactful and interactive teen driver safety class to educate new drivers and their parents about safe driving practices. Presentations are offered four times each at the four San Ramon Valley District High Schools with approximately 1800 students and parents attending at each event.

Community Outreach Efforts: Street Smarts staff attends over two dozen community events as part of its outreach efforts. At the events, Street Smarts representatives staff an informational booth with traffic safety educational program material and activities for children, and teen drivers.

Street Smarts Web Site: To advance its community outreach efforts, the Street Smarts web site (www.street-smarts.com) will continue to serve as a resource for the community to learn about traffic safety and ongoing Street Smarts programs. In August 2016, a revised and updated web site was released for the benefit of parents, students and the general public in order to view program information and bike and pedestrian safety resources. The new web site is not only web user friendly, but also mobile phone friendly.

The program advances traffic, bicyclists, and pedestrian safety within the San Ramon Valley. For these reasons, the Public Works Department recommends that the Board of Supervisors approve participating in the program during Fiscal Year 2017-2018, and funding a total of \$20,000 for program support and administrative services.

CONSEQUENCE OF NEGATIVE ACTION:

Contra Costa County will no longer be a participant in the program.

CHILDREN'S IMPACT STATEMENT:

The San Ramon Valley Street Smarts Program is an educational campaign to promote traffic safety awareness to elementary, middle, and high school-aged children.

ATTACHMENTS

San Ramon Valley Street Smarts MOU



CITY OF SAN RAMON

2401 CROW CANYON ROAD
SAN RAMON, CALIFORNIA 94583
WEB SITE: WWW.SANRAMON.CA.GOV

October 20, 2017

Brian Balbas
Interim Director, Public Works
Contra Costa County Public Works Department
255 Glacier Drive
Martinez, CA 94553

RE: 2017/2018 Street Smarts Program
Program Development and Administration Staffing Services
Memorandum of Understanding

Dear Mr. Balbas:

The City of San Ramon (the "City") is pleased to continue to partner with Contra Costa County (the "County") in the implementation of programs, such as the Street Smarts Program, that are of San Ramon Valley-wide importance and on issues which do not recognize political boundaries.

This Memorandum of Understanding (MOU) outlines the apportionment of duties and responsibilities between the City and the County regarding the provision of Street Smarts Program development, material, and administrative staffing services for the 2017/2018 Program Year.

1. Program Background

The Street Smarts Program is a traffic safety public education campaign that is implemented valley-wide through the collaborative efforts of the City of Danville, City of San Ramon, Contra Costa County, San Ramon Valley Unified School District and the San Ramon Valley Fire Protection District.

The Program is funded and directed by the five primary public agencies listed above, with additional funds provided by private sponsors, including the San Ramon Valley Council of PTAs. The federal Safe Routes to School Program will fund significant components of the Street Smarts efforts during 2017/2018 Program year. On an annual basis, each of the five public agencies appropriate funds for Program development, material, and administrative costs.

This MOU outlines the provision of Program development, material, and Program administrative services to the County, by the City, for the 2017/2018 Program Year.

2. Responsibilities of the City and the County

A. The City shall:

- a. Program staffing services within unincorporated Contra Costa County (in the geographic area known as the "San Ramon Valley" and as defined by the San Ramon Valley Unified School District) as outlined in the Street Smarts Program 2017/2018 Work Plan (Attachment A) and 2017/2018 Financial Plan (Attachment B).
- b. Continue to participate in the Street Smarts Advisory Committee and contribute staff time towards the ongoing implementation of the Program.

B. The County shall:

- a. Contribute Ten Thousand Dollars (\$10,000.00) in funds to the City of San Ramon for its share of the Program's administrative staffing costs outlined in Attachments A and B for Program Year 2017/2018.
- b. Contribute Ten Thousand Dollars (\$10,000.00) in funds to the City of San Ramon for its share of the Program's general support costs for Program Year 2017/2018.
- c. Continue to participate in the Street Smarts Program Advisory Committee and contribute staff time towards the ongoing implementation of the Program during Program Year 2017/2018.

3. Unsanctioned Programs

A public agency partner may choose to conduct programs or activities within their jurisdiction using the Street Smarts brand. These are known as "unsanctioned programs" and are individual agencies' efforts to promote traffic safety education or enhance the Street Smarts brand beyond those identified in the 2017/2018 Work Plan.

Examples of unsanctioned programs include the Town of Danville's efforts to include the Street Smarts logo on traffic safety education pamphlets at schools or the City of San Ramon's Street Smarts/My Beat My School Officer Program.

All financial and human resources used to implement unsanctioned programs must be borne by the sponsoring agency. The Valley-wide Street Smarts Program budget and other resources shall not be used.

4. Modifications

The Program Work Plan may be augmented at any time during the Program year, subject to the review and agreement of both parties. All Work Plan modifications shall be documented in writing and shall be executed with an amended MOU.

5. Termination

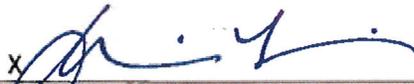
This MOU is in effect beginning July 1, 2017 and ending June 30, 2018.

6. Renewal

This MOU may be renewed for Program Year 2017/2018 and beyond, subject to the review and agreement of both parties. All MOU renewals shall be documented in writing and shall be executed with an amended MOU.

If you agree to the terms and conditions above, please execute this MOU on both originals to indicate your acceptance and return one original for our files.

We look forward to continuing our collaboration on programs of regional significance. Please do not hesitate to contact us at (925) 973-2581 if you have any questions.

X 

Maria Fierner, Director
Public Works
City of San Ramon

X _____
Brian Balbas, Interim Director
Public Works
Contra Costa County

Date: 10/24/17

Date: _____

2017/2018 PROGRAM WORK PLAN

Revised: July 1, 2017

PROGRAM AREA

1. Elementary School Safety Questionnaire Contest

Roles & Responsibilities for Street Smarts Coordinator:

- Serve as the primary point of contact and personal interface with the Principal and office staff for the Safety Questionnaire Contest;
- Serve as the lead in the development of Safety Questionnaire Contest guidelines, announcements and prize distribution process;
- Coordinate end of year Grand Prize Assembly at school with highest participation percentage;
- Purchase and order Traffic Safety prizes and supplies; and
- Organize Grand Prize - End of Year Assembly with Elected Officials and other community leaders and sponsors.

Roles & Responsibilities for Town of Danville Staff:

- Town of Danville staff will provide support at end of year Grand Prize - End of Year Assembly.

Roles & Responsibilities for Street Smarts Assistant:

- Provide assistance with dissemination of Safety Questionnaire Contest information; and
- Provide support with collection and distribution of Traffic Safety prizes.

Roles & Responsibilities for Advisory Committee Members:

- Advisory Committee will support and attend the Grand Prize Assembly, if possible.

2. Middle School "BMX" Bike Safety Assemblies

Roles & Responsibilities for Street Smarts Coordinator:

- Schedule and coordinate the "BMX" Bike Safety Assemblies with middle school Principals at each of the eight San Ramon Valley District (SRVUSD) campuses;
- Coordinate schedule with contractors and staff leading the assembly; and
- Purchase Traffic Safety prizes.

Roles & Responsibilities for Street Smarts Assistant:

- Assist and deliver a Traffic Safety message to students at the assembly; and
- Provide assistance with data entry and follow up.

Roles & Responsibilities for Advisory Committee Members:

- Advisory Committee will support and attend a "BMX" Assembly, if possible.

3. Middle School "Be Reel" Video Contest

Roles & Responsibilities for Street Smarts Coordinator:

- Serve as the primary point of contact and personal interface with the community (including schools and cable stations) for the Video Contest;
- Serve as the lead in coordinating Video Contest submittals, issuing invitations, etc.;

- Make regular posts to social media accounts, including Facebook and Twitter;
- Maintain and upload flyers, marketing, promotion and videos to Street Smarts website;
- Coordinate, plan, and implement the Video Contest Awards Ceremony at the Danville Village Theatre; and
- Purchase awards and prizes.

Roles & Responsibilities for Street Smarts Assistant:

- Provide assistance with dissemination of Video Contest information and collection of banners; and
- Provide assistance with data entry for Video Contest and related special events.

Roles & Responsibilities for Advisory Committee Members:

- Advisory Committee will continue to support and attend the Video Contest Awards Ceremony, if available.

4. High School "Start Smart" Classes

Roles & Responsibilities for Street Smarts Coordinator:

- Schedule and coordinate the "Start Smart" events with high school Principals at each of the four (SRVUSD) campuses;
- Support (SRVUSD) with the dissemination of high school program information, marketing and promotion, etc.;
- Maintain and upload flyers, marketing and promotion to Street Smarts website;
- Serve as liaison with (SRVUSD) and California Highway Patrol (CHP); and
- Serve as lead in purchasing prizes, subject to approval of current program sponsor.

Roles & Responsibilities for Street Smarts Assistant:

- Provide assistance with dissemination of Event information as needed.

Roles & Responsibilities for City of San Ramon Staff:

- San Ramon police will attend on-campus "Start Smart" events, when possible.

Roles & Responsibilities for Town of Danville Staff:

- Danville police will attend on-campus "Start Smart" events, when possible.

Roles & Responsibilities for Advisory Committee Members:

- Advisory Committee will continue to support and attend a "Start Smart" Class, if available.

5. Safe Routes to School Component - Assemblies and Bike Rodeos

Roles & Responsibilities for Street Smarts Coordinator:

- Serve as the primary point of contact for Street Smarts' federally funded Safe Routes to School education and encouragement program components (assemblies, bike rodeos etc.);
- Manage a temporary part-time employee who oversees the contractors and delivery of Safe Routes to School program components at bike rodeos and assemblies;
- Contract with additional independent consultants to deliver the Safe Routes to School program components and community outreach;
- Manage components of Street Smarts' Safe Routes to School efforts, including contractors, staff, school-site efforts and the administration of valley wide programs;
- Serve as the primary point of contact for administration of the federal Safe Routes to School grants ; and

- Coordinate fulfillment of the federal Safe Routes to School grant requirements.

Roles & Responsibilities for Street Smarts Assistant:

- Implement bike rodeos, assemblies, encouragement and education program components, under the direction of the Street Smarts Coordinator;
- Train additional contractors to deliver assemblies and bike rodeos; and
- Develop Safe Routes to School toolkits for assemblies and bike rodeos, for use by community members, community groups, schools and PTAs.

Roles & Responsibilities for City of San Ramon Staff:

- San Ramon police will attend on-campus educational events, such as assemblies and bike rodeos, when possible.

Roles & Responsibilities for Town of Danville Staff:

- Danville police will attend on-campus educational events, such as assemblies and bike rodeos, when possible.

Roles & Responsibilities for Safe Routes to School Contractor(s):

- Develop more efficient delivery models for Safe Routes to School program components, including assemblies and rodeos, under the direction of the Street Smart Coordinator;
- Deliver assemblies and bike rodeos, as needed; and
- Attend and represent the Street Smarts Program at Community Outreach Events.

6. Community Marketing: News Articles & Media

Roles & Responsibilities for Street Smarts Coordinator:

- Serve as the primary Street Smarts Program newsletter article and press release writer;
- Serve as coordinator to distribute press releases to the media;
- Serve as the primary editor for written work of contractors; and
- Serve as the primary Street Smarts Program website editor and coordinator.

Roles & Responsibilities for Advisory Committee Members:

- Serve as internal editors to modify generic newsletter articles to suit their agencies' needs; and
- Forward news articles to their Public Information Officers IT departments for upload onto agency websites and distribution through internal and external newsletters.

7. Community Marketing: Community Events

Roles & Responsibilities for Street Smarts Coordinator:

- Determine which events Street Smarts will participate in during the year;
- Manage a temporary part-time employee who oversees the contractors and delivery of Safe Routes to School program components at community outreach events; and
- Manage inventory of promotional and informational items.

Roles & Responsibilities for Street Smarts Assistant:

- Oversee the delivery of Safe Routes to School program components at community outreach events; and
- Serve as the primary Street Smarts personnel responsible for distributing program materials to public places, such as community centers and libraries.

Roles & Responsibilities for Safe Routes to School Contractor(s):

- Serve as Street Smarts personnel at community events and distribute Street Smarts Traffic Safety information and promotional items at such events.

Roles & Responsibilities for Advisory Committee Members:

- Attend community events as Street Smarts representatives, when possible.

8. Administration

Roles & Responsibilities for Street Smarts Coordinator:

- Serve as primary contact person for the Street Smarts Program;
- In concert with San Ramon Transportation Division Manager, develop the annual Street Smarts Financial Plan and present to San Ramon Valley Street Smarts Advisory Committee;
- Maintain and update the Street Smarts website;
- Oversee the social media elements of the Street Smarts Program;
- Maintain inventory of Street Smarts program supplies;
- Coordinate fundraising efforts on an as-needed basis with the City of San Ramon; and
- Attend meetings Valley wide including the following:
 - Town of Danville: Approximately 20 hours per year (including transportation staff meetings, and
 - Contra Costa County: Approximately 12 hours per year.

Roles & Responsibilities for City of San Ramon Staff:

- Serve as treasurer for Street Smarts Program (holds Street Smarts funds); and
- Process invoices, donations, contracts and financial transactions.

Addendum B



	FY2016-17	Estimated	FY2017-18
	Budgeted	Proj. Year-End	Budgeted
Prior Year Carry-over (Est.)	159,286	184,869	177,074
Revenue (Est.)			
4100-00 · Public Agency Contributions			
4101-00 · City of San Ramon	10,000	10,000	10,000
4102-00 · County of Contra Costa	10,000	10,000	10,000
4103-00 · San Ramon Valley USD	10,000	10,000	10,000
4104-00 · Town of Danville	10,000	10,000	10,000
4106-00 · San Ramon Valley Fire Protection District	10,000	10,000	10,000
4105-00 · San Ramon Valley Council of PTAs	500	500	500
Total 4100-00 · Public Agency Contributions	50,500	50,500	50,500
4200-00 · Corporate Contributions			
4201-00 · Elementary School Efforts	2,500	2,500	2,500
4202-00 · Middle School Efforts	0	0	3,000
4203-00 · High School Efforts	10,000	10,000	10,000
4204-00 · General Efforts	0	3,000	0
Total 4200-00 · Corporate Contributions	12,500	15,500	15,500
4300-00 · Cash Donations	20		0
4400-00 · Safe Routes to School Grant ^{1,2}	\$ 100,000	100,000	\$ 100,000
Total Revenue	163,020	\$ 166,000	166,000
Expense			
7100-00 · Elementary Sch. Poster Contest			
7101-00 · Storybook Develop./Production	6,100	5,357	0
7102-00 · Contest Marketing	4,000	2,680	0
7103-00 · Awards Ceremony	4,000	780	0
7104-00 · Contest Incentives	1,300	953	0
Total 7100-00 · Elementary Sch. Poster Contest	15,400	9,770	
Total 7100-00 · Elem. Traffic Safety Awareness Campaign			15,400
7200-00 · Middle School Video Contest			
7201-00 · Contest Marketing	2,000	1,250	3,000
7202-00 · PSA Production	1,000	1,000	1,000
7203-00 · Awards Ceremony	1,500	1,480	1,500
7204-00 · Contest Incentives	3,500	3,250	3,500
7205-00 · Judging	500	320	500
Total 7200-00 · Middle School Video Contest	8,500	7,300	9,500
7200-00 · Middle School BMX Assemblies			
7201-00 · Contractor - Peter Brandt	3,200		3,200
7202-00 · SRTS Contractor	1,200		1,200
7204-00 · Participant Rewards	1,000		1,000
Total 7200-00 · Middle School BMX Assemblies	5,400		5,400
7300-00 · High School			
7301-00 · Web Site	600	600	600

7302-00 · Marketing	2,500	2,500	3,200
7303-00 · Rewards	1,500	1,500	1,500
7304-00 · Video/Photography Production Services	0	0	0
7305-00 · Salaries	5,000	5,000	5,000
Total 7300-00 · High School	9,600	9,600	10,300
7400-00 · Community Outreach			
7401-00 · Web Site	15,000	15,000	2,500
7402-00 · Supplies	1,200	1,200	1,200
7403-00 · Media/Public Relations	6,600	6,600	6,600
7404-00 · Promotions	10,000	10,000	10,000
7405-00 · Media Kick-off Event	100	100	0
Total 7400-00 · Community Outreach	32,900	32,900	20,300
7500-00 · Operations			
7501-00 · Equipment/Supplies	1,000	1,000	5,550
7502-00 · Software	1,400	1,400	1,350
7503-00 · Postage	1,000	1,000	1,000
7504-00 · Meetings	2,400	2,400	4,650
Total 7500-00 · Operations	5,800	5,800	12,550
7600-00 · Additional SRTS Programs			
7601-00 · SRTS Program Leaders			
7601-01 · Salaries	48,000	48,000	53,000
7601-02 · Recruitment	0	0	0
7601-03 · Equipment	1,500	1,500	2,250
7601-04 · Mileage	2,000	1,580	2,000
7601-05 · Independent Contractors	51,600	42,780	46,100
Total 7601-00 · SRTS Program Leaders	103,100	93,860	103,350
7602-00 · Assemblies	4,000	6,040	6,200
7604-00 · Classroom Safety Videos	1,000	1,000	1,000
7605-00 · Print Materials	3,500	3,500	10,300
7608-00 · Bike Rodeos	15,000	3,525	15,000
7609-00 · Walk/Bike Challenge	5,000	0	5,000
7611-00 · Middle School Ad Campaign	0	0	0
7612-00 · Street Banners	0	0	0
7613-00 · Transit Shelters	0	0	0
7614-00 · Before & After Evaluations	0	0	0
Total 7600-00 · Additional SRTS Programs	28,500	14,065	37,500
7700-00 · Miscellaneous	500	500	500
Total Expense	209,700	173,795	199,400
Fund Balance	112,606	177,074	143,674

Notes:

1. MTC CMAQ SR2S Grant (\$365,000) is a multi-year grant (88.53% reimbursable) ending in June 2017. Remaining funds (\$13,400) were exhausted at end of 2016.

2. Federal Cycle 3 SRTS Grant (\$225,500) is a multi-year grant (66.91% reimbursable) ending in June 2018, but closing out in December 2017. Estimated remaining funds as of January 1, 2017 is approximately \$139,000.



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Interim Public Works Director/Chief Engineer
Date: January 9, 2018

Subject: Approve a Contract Amendment with PSOMAS for GIS Technical Support Services for a Countywide Stormwater GIS Pilot Project.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chief Engineer, Flood Control and Water Conservation District, or designee, to execute, on behalf of the Contra Costa Clean Water Program, a contract amendment with PSOMAS, to increase the payment limit by \$50,000, to a new payment limit of \$365,201, effective December 31, 2017, and to extend the contract termination date from December 31, 2017 to July 1, 2018, for a GIS pilot project necessary to comply with federal and state stormwater rules contained in National Pollutant Discharge Elimination System Permits issued by the San Francisco Bay and Central Valley Regional Water Quality Control Boards, Countywide. Project No. 7519-6x7665

FISCAL IMPACT:

100% funded by Stormwater Utility Fee Assessments collected by the Cities/Towns and County, proportional to their respective populations.

BACKGROUND:

The Contra Costa Clean Water Program (the “CCCWP”) consists of Contra Costa County, its 19 incorporated cities/towns,

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

- AYE:
- John Gioia, District I Supervisor
 - Candace Andersen, District II Supervisor
 - Diane Burgis, District III Supervisor
 - Karen Mitchoff, District IV Supervisor
 - Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Erica Lashley-Cornell,
925-313-2360

By: Stacey M. Boyd, Deputy

cc:

BACKGROUND: (CONT'D)

and the Contra Costa County Flood Control and Water Conservation District (hereinafter referred to collectively as "Permittees"). The CCCWP was established in 1991 through a Program Agreement in response to the 1987 amendments to the federal Clean Water Act (the "CWA"), which established a framework for regulating municipal stormwater discharges under the National Pollutant Discharge Elimination System ("NPDES") Permit Program. The United States Environmental Protection Agency (the "USEPA") published final rules implementing the 1987 CWA amendments in November 1990. The rules mandate that Permittees obtain and implement stormwater permits designed to reduce and eliminate the discharge of pollutants into and from Municipal Separate Storm Sewer Systems (the "MS4s") they own and operate. Through the CCCWP, Permittees conduct many of the mandated activities collectively (referred to as "Group Activities"), such as water quality monitoring, special studies, and public education. The roles and responsibilities of the CCCWP and Permittees are outlined in the Program Agreement, which was last updated and adopted by all Permittees in June 2010.

In July 2015, PSOMAS was contracted to develop a CCCWP/countywide stormwater Geographic Information System (GIS) pilot platform for maintaining, analyzing, displaying and reporting required stormwater program data and information (i.e., trash management areas, load reduction activities, and hot spots; C.3 facility locations and inspections; business and construction site inspections and enforcement actions; illegal dumping incidents and follow up, etc.) to comply with NPDES permit requirements. Additional technical services are necessary to complete this platform and to meet the new regulatory mandates adopted in November 2015.

In order to help continue to maintain permit compliance, CCCWP staff, on behalf of the Permittees, respectfully requests approval of this contract amendment with Psomas through July 1, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If the contract amendment with PSOMAS is not approved, the CCCWP would not be able to fulfill the permit mandates, and municipalities could be found in non-compliance with the NPDES permits issued by the Water Boards. Fines totaling \$10,000 per day and \$10 per gallon of stormwater discharge could potentially be imposed.



Contra
Costa
County

To: Contra Costa County Flood Control District Board of Supervisors
From: Brian M. Balbas, Interim Public Works Director/Chief Engineer
Date: January 9, 2018

Subject: Accept the Contra Costa County Flood Control and Water Conservation District Drainage Area Development Impact Fee Program AB1600 Report.

RECOMMENDATION(S):

ACCEPT the Contra Costa County Flood Control and Water Conservation District (District) Drainage Area Development Impact Fee AB1600 Report for fiscal years 2010/11 through 2016/17, as recommended by the Chief Engineer, Flood Control and Water Conservation District, Countywide.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

The purpose of the Drainage Area Development Impact Fee Annual Report is to satisfy certain state law requirements that apply to impact fees paid in connection with the approval of a development project. In California, State legislation set certain legal and procedural parameters for the charging of development impact fees. This legislation was passed as AB1600 by the California Legislature and is now codified as California Government Code Sections (GC §) 66000 through 66025 (the "Mitigation Fee Act"). The Mitigation Fee Act imposes requirements on local agencies related to the accounting of fee revenues and expenditures. The District's Drainage Area Fee Program consists of approximately 60 separate fee areas or boundaries throughout Contra Costa County, each with a separate list of eligible projects and a separate account to ensure that revenue collected from developments within a specific

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Michelle Cordis, (925) 313-2381

By: Stacey M. Boyd, Deputy

BACKGROUND: (CONT'D)

drainage area boundary will be spent specifically for projects identified within that drainage area. The attached report provides accounting information for each of the Drainage Areas and is current as of the end of fiscal year 2016/17.

CONSEQUENCE OF NEGATIVE ACTION:

Without this report, the District would not be in compliance with the State Mitigation Fee Act AB1600.

ATTACHMENTS

AB1600 Report

Development Impact Fee Annual Report
Contra Costa County Flood Control and Water Conservation District
Drainage Area Development Impact Fee Program
In Compliance with Mitigation Fee Act/Assembly Bill 1600
Fiscal Years 2010/2011 to 2016/2017

Development Impact Fee Annual Report
Contra Costa County Flood Control and Water Conservation District
Drainage Area Development Impact Fee Program

Legal Requirements for Development Impact Fees

California Government Code Section 66006 provides that each local agency that imposes development impact fees must prepare an annual report that includes specific information about those fees. In addition, Assembly Bill 1600 imposes certain accounting and reporting requirements with respect to the fees collected. The fees, for accounting purposes, must be segregated from the general funds of the County and from other funds or accounts containing fees collected for other improvements. Interest on each development fee fund or account must be credited to that fund or account and used only for the purposes for which the fees were collected.

For each separate development impact fee fund that the local agency maintains, California Government Code Section 66006(b)(1) requires the local agency to make available to the public, within 180 days after the end of each fiscal year, the following information for that fiscal year:

- A. A brief description of the type of fee in the account or fund.
- B. The amount of the fee.
- C. The beginning and ending balance of the account or fund.
- D. The amount of the fees collected and interest earned.
- E. An identification of each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
- F. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.
- G. A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and in the case of an inter-fund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.
- H. The amount of refunds made due to sufficient funds being collected to complete financing on incomplete public improvements and the amount of reallocation of funds made due to administrative costs of refunding unexpended revenues exceeding the amount to be refunded.

Drainage Area

A Drainage Area is a geographic area of Contra Costa County in which the County imposes a Drainage Area Fee — a type of development impact fee — on new development to fund new development's share of the improvements required to satisfy drainage demands within that geographic area. (See Gov. Code, §§ 66484, 66484.7.) The County currently has 51 Drainage Areas (the number may vary from year to year) for which fees are collected.

Report Format

Attachment A to this report contains the "Fee Schedule" that identifies the drainage mitigation fees imposed on new development within each Drainage Area during the calendar year.

Attachment B to this report is a financial report that provides accounting information from each fiscal year 2010/11 through 2016/17, as required by Government Code section 66006(b)(1). For each fiscal year beginning with fiscal year 2016/2017, the report includes two primary tables:

- Table 1 is a "Fund Balance" Table that identifies the beginning and ending fund balance, amount of fees collected, total revenue, and total expenses for each Drainage Area.
- Table 2 is a "Project Expenditures" Table that identifies each project and the project's expenditures on which fees were expended within each Drainage Area during the fiscal year.

Attachment C to this report is a "Revolving Fund Balance" Table showing the different projects funded by a specific loan during the fiscal year.

Attachment D to this report is a map of the Drainage Areas covered by this report. The current project list for each Drainage Area is included in the most recent development program report for the Drainage Area, a copy of which may be obtained from the Contra Costa County Flood Control and Water Conservation District.

ATTACHMENT A

For Fiscal Years 2016-17 to 2010-11

Fee Schedule Tables

Contra Costa County Flood Control and Water Conservation District

Agricultural lots must be used for agricultural purposes, generally greater than 20 acre lots										Drainage Fee Schedule Updated January 1, 2017										* DA with Annual Construction Cost Index Adjustment Based on 2016 ENR index of 3.66%
Drainage Area	NT cons	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Pool Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions							
DA8/CSAD2	AE	2602	7602	79-40	05/03/79	05/03/79	\$2,667	Per Acre	500 Sq Ft	None	1 Acre	FD-11263	CCC / Walnut Creek							
DA9/SNCRN	AH	1110	120	79-45	05/10/79	05/10/79	\$900	Per Acre	\$4000 Value	Base Fee	5 Acres	FD-11435	CCC / Walnut Creek							
DA 10	AK	2554	7554	92-52	10/03/92	10/03/92	\$ 0.34	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-12264	CCC / Danville							
DA 13	AN	2552	7552	86-36	07/12/86	07/12/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12475 & 6	CCC / Walnut Creek							
DA 15A	AQ	2559	7559	85-19	04/22/85	04/22/85	\$ 0.35	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-11936	CCC/Walnut Creek/Laf.							
DA 16 *	AS	2583	7583	2002-41	02/03/03	01/01/17	\$ 1.24	Per Sq Ft	100 Sq Ft	\$1,091	2 Acres	FD-12473	CCC / Pleasant Hill							
DA 19A	AV	2540	7540	89-24	06/10/89	06/10/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12421	CCC / Richmond							
DA 22	BF	2588	7588	87-44	08/22/87	08/22/87	\$ 0.05	Per Sq Ft	100 Sq Ft	\$33	2 Acres	FD-12548 & 9	Concord / Walnut Creek							
DA 29C*	BI	2555	7555	2006-46	02/19/07	01/01/17	\$ 0.87	Per Sq Ft	100 Sq Ft	\$766	2 Acres	FD-13010	Oakley							
DA 29D*	BJ	2556	7556	2006-47	02/19/07	01/01/17	\$ 2.21	Per Sq Ft	100 Sq Ft	\$1,945	2 Acres	FD-13011	Oakley							
DA 29E*	BK	2548	7548	2006-48	02/19/07	01/01/17	\$ 2.07	Per Sq Ft	100 Sq Ft	\$1,822	2 Acres	FD-12604	Oakley							
DA 29G*	BM	2568	7568	2006-49	02/19/07	01/01/17	\$ 1.60	Per Sq Ft	100 Sq Ft	\$1,408	2 Acres	FD-12031-1	CCC/Antioch/Oakley							
DA 29H*	BN	2569	7569	2006-50	02/19/07	01/01/17	\$ 1.16	Per Sq Ft	100 Sq Ft	\$1,021	2 Acres	FD-12575	Oakley							
DA 29J*	BP	2570	7570	2002-29	12/22/02	01/01/17	\$ 0.62	Per Sq Ft	100 Sq Ft	\$546	2 Acres	FD-12249	CCC/Antioch							
DA 30A*	CC	2557	7557	2007-07	11/10/07	01/01/17	\$ 0.63	Per Sq Ft	100 Sq Ft	\$554	2 Acres	FD-12367.1 & 8.1	Oakley							
DA 30B*	CD	2546	7546	2006-51	02/19/07	01/01/17	\$ 1.72	Per Sq Ft	100 Sq Ft	\$1,514	2 Acres	FD-11927	CCC/Brentwood/Oakley							
DA 30C*	CE	2558	7558	2007-08	11/10/07	01/01/17	\$ 0.41	Per Sq Ft	100 Sq Ft	\$361	2 Acres	FD-11928.1	CCC/Brentwood/Oakley							
DA 33A	CL	2535	7535	85-51	09/26/85	09/26/85	\$ 0.21	Per Sq Ft	100 Sq Ft	\$185	2 Acres	FD-12429 & 30	CCC/Concord							
DA 33B	CM	2541	7541	89-57	11/11/89	11/11/89	\$ 0.70	Per Sq Ft	100 Sq Ft	\$600	2 Acres	FD-12631	CCC/Concord							
DA 33C	CN	2561	7561	90-07	03/30/90	03/30/90	\$ 0.44	Per Sq Ft	100 Sq Ft	\$380	2 Acres	FD-12649	CCC/Concord							
DA 37A	CQ	2534	7534	85-41	07/04/85	07/04/85	\$925	Per Acre	500 Sq Ft	None	2 Acres	FD-12406	CCC/Danville							
DA 40A	DC	2565	7565	82-09	02/04/82	02/04/82	\$ 0.21	Per Sq Ft	100 Sq Ft	\$180	2 Acres	FD-12090 & 1	CCC/Martinez							
DA 44B*	DM	2547	7547	2002-42	02/03/03	01/01/17	\$ 1.04	Per Sq Ft	100 sq ft	\$915	1 Acre	FD-12009.1 & 10.1	CCC/Pleasant Hill/W.C.							
DA 46*	DP	2578	7578	2002-43	02/03/03	01/01/17	\$ 0.79	Per Sq Ft	100 Sq Ft	\$695	2 Acres	FD-12555	CCC/Laf/PLHill/W Crk							
DA 47*	DQ	2597	7597	2001-04	03/26/01	01/01/17	\$ 1.19	Per Sq Ft	100 Sq Ft	\$1,047	2 Acres	FD-13075	Martinez/Pleasant Hill							
DA 48B*	DS	2574	7574	2002-28	12/22/02	01/01/17	\$ 0.54	Per Sq Ft	100 Sq Ft	\$475	2 Acres	FD-12661	CCC/Pitts/Concord							

Contra Costa County Flood Control and Water Conservation District

Agricultural lots must be used for agricultural purposes, generally greater than 20 acre lots										Drainage Fee Schedule Updated January 1, 2017					* DA with Annual Construction Cost Index Adjustment Based on 2016 ENR index of 3.66%		
Drainage Area	NT Code	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Pool Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions				
DA 48C	DT	2572	7572	93-73	11/20/93	11/20/93	\$ 0.43	Per Sq Ft	100 Sq Ft	\$379	2 Acres	FD-12296	CCC (Bay Point)				
DA 48D	DU	2573	7573	93-53	10/02/93	10/02/93	\$ 0.54	Per Sq Ft	100 Sq Ft	\$465	2 Acres	FD-12438	CCC (Bay Point)				
DA 52A*	ED	2553	7553	2007-09	11/10/07	01/01/17	\$ 0.31	Per Sq Ft	100 Sq Ft	\$273	2 Acres	FD-12007	CCC / Brentwood				
DA 52B*	EF	2549	7549	2007-10	11/10/07	01/01/17	\$ 0.28	Per Sq Ft	100 Sq Ft	\$246	2 Acres	FD-11926	CCC / Brentwood				
DA 52C*	EG	2571	7571	2007-11	11/10/07	01/01/17	\$ 1.12	Per Sq Ft	100 Sq Ft	\$986	2 Acres	FD-13077	CCC / Brentwood				
DA 52D*	EH	2584	7584	2006-52	02/19/07	01/01/17	\$ 1.36	Per Sq Ft	100 Sq Ft	\$1,197	2 Acres	FD-12630	CCC/Brentwood/Oakley				
DA 55*	EP	2579	7579	2002-23	11/11/02	01/01/17	\$ 0.90	Per Sq Ft	100 Sq Ft	\$792	2 Acres	FD-12606	CCC / Antioch				
DA 56*	ER	2566	7566	2002-24	11/11/02	01/01/17	\$ 0.90	Per Sq Ft	100 Sq Ft	\$792	2 Acres	FD-12085.1 & 6.1	CCC/Antioch/Oakley/Brent				
DA 57	ET	2538	7538	88-86	01/07/89	01/07/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12576 & 7	CCC / Martinez				
DA 62*	FB	2543	7543	2002-35	02/03/03	01/01/17	\$ 0.79	Per Sq Ft	100 Sq Ft	\$695	2 Acres	FD-13080	CC/Martinez/Pleas. Hill				
DA 67	FM	2539	7539	89-12	04/16/89	04/16/89	\$ 0.38	Per Sq Ft	100 Sq Ft	\$325	2 Acres	FD-12023 & 12624	CCC / Walnut Creek				
DA 72*	GE	2544	7544	2002-36	02/03/03	01/01/17	\$ 0.79	Per Sq Ft	100 Sq Ft	\$695	2 Acres	FD13081	CCC/Martinez/Pleas. Hill				
DA 73	GF	2567	7567	88-68	10/22/88	10/22/88	\$ 0.10	Per Sq Ft	100 Sq Ft	\$86	2 Acres	FD-12177	CCC/Richmond/San Pablo				
DA 76	GY	2542	7542	94-20	04/29/94	04/29/94	\$ 0.70	Per Sq Ft	100 Sq Ft	\$620	2 Acres	FD-13007	CCC / Walnut Creek				
DA 78*	GZ	2545	7545	2002-37	02/03/03	01/01/17	\$ 0.79	Per Sq Ft	100 Sq Ft	\$695	2 Acres	FD-13082	CCC/Pleasant Hill				
DA 87*	HA	2585	7585	2002-38	02/03/03	01/01/17	\$ 0.79	Per Sq Ft	100 Sq Ft	\$695	2 Acres	FD-13083	CCC/Martinez/Pacheco				
DA 88*	HB	2586	7586	2002-39	02/03/03	01/01/17	\$ 0.79	Per Sq Ft	100 Sq Ft	\$695	2 Acres	FD-13084	CCC/Pacheco/Martinez				
DA 89*	HC	2587	7587	2002-40	02/03/03	01/01/17	\$ 0.79	Per Sq Ft	100 Sq Ft	\$695	2 Acres	FD-13085	CCC/Martinez/Pleas. Hill				
DA 101A	JC	2581	7581	88-36	07/09/88	07/09/88	\$ 0.20	Per Sq Ft	100 Sq Ft	\$172	2 Acres	FD-12618	CCC/Danville/San Ramon				
DA 104	JH	2589	7589	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12625	CCC/Antioch/Brentwood				
DA 105	JJ	2590	7590	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12626	CCC / Brentwood				
DA 106	JL	2591	7591	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12627.1	CCC / Brentwood				
DA 107	JN	2592	7592	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12628.1	CCC / Brentwood				
DA 108	JQ	2593	7593	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12629.1	CCC / Brentwood				
DA 109	JS	2595	7595	94-75	02/16/95	02/16/95	\$ 0.35	Per Sq Ft	400 Sq Ft	\$310	2 Acres	FD-13041	CCC / Brentwood				
DA 128	LM	2537	7537	85-72	01/18/86	01/18/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12415 thru 7	CCC/Concord/W.C.				
DA 130*	KG	2562	7562	2007-06	11/10/07	01/01/17	\$ 0.72	Per Sq Ft	100 Sq Ft	\$634	2 Acres	FD-13111	CCC/Antioch/Oakley/Brent				

Contra Costa County Flood Control and Water Conservation District

Agricultural lots must be used for agricultural purposes, generally greater than 20 acre lots										Drainage Fee Schedule Updated January 1, 2016										*DA with Annual Construction Cost Index Adjustment Based on 2015 ENR index of 2.4%									
Drainage Area	NT Code	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEF Base	Base Unit Measure	Maximum Exemption	Standard Pool Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions	Drainage Area	NT Code	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEF Base	Base Unit Measure	Maximum Exemption	Standard Pool Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions		
DA8/CSAD2	AE	2602	7602	79-40	05/03/79	05/03/79	\$2,667	Per Acre	500 Sq Ft	None	1 Acre	FD-11263	CCC / Walnut Creek	DA9	AH	1110	120	79-45	05/10/79	05/10/79	\$900	Per Acre	\$4000 Value	Base Fee	5 Acres	FD-11435	CCC / Walnut Creek		
DA 10	AK	2554	7554	92-52	10/03/92	10/03/92	\$ 0.34	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-12264	CCC / Danville	DA 13	AN	2552	7552	86-36	07/12/86	07/12/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12475 & 6	CCC / Walnut Creek		
DA 15A	AQ	2559	7559	85-19	04/22/85	04/22/85	\$ 0.35	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-11936	CCC/Walnut Creek/Laf.	DA 16 *	AS	2583	7583	2002-41	02/03/03	01/01/16	\$ 1.19	Per Sq Ft	100 Sq Ft	\$1,047	2 Acres	FD-12473	CCC / Pleasant Hill		
DA 19A	AV	2540	7540	89-24	06/10/89	06/10/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12421	CCC / Richmond	DA 22	BF	2588	7588	87-44	08/22/87	08/22/87	\$ 0.05	Per Sq Ft	100 Sq Ft	\$33	2 Acres	FD-12548 & 9	Concord / Walnut Creek		
DA 29C*	BI	2555	7555	2006-46	02/19/07	01/01/16	\$ 0.84	Per Sq Ft	100 Sq Ft	\$739	2 Acres	FD-13010	Oakley	DA 29D*	BJ	2556	7556	2006-47	02/19/07	01/01/16	\$ 2.13	Per Sq Ft	100 Sq Ft	\$1,874	2 Acres	FD-13011	Oakley		
DA 29E*	BK	2548	7548	2006-48	02/19/07	01/01/16	\$ 2.00	Per Sq Ft	100 Sq Ft	\$1,760	2 Acres	FD-12604	Oakley	DA 29G*	BM	2568	7568	2006-49	02/19/07	01/01/16	\$ 1.55	Per Sq Ft	100 Sq Ft	\$1,364	2 Acres	FD-12031-1	CCC/Antioch/Oakley		
DA 29H*	BN	2569	7569	2006-50	02/19/07	01/01/16	\$ 1.12	Per Sq Ft	100 Sq Ft	\$986	2 Acres	FD-12575	Oakley	DA 29J*	BP	2570	7570	2002-29	12/22/02	01/01/16	\$ 0.60	Per Sq Ft	100 Sq Ft	\$528	2 Acres	FD-12249	CCC/Antioch		
DA 30A*	CC	2557	7557	2007-07	11/10/07	01/01/16	\$ 0.61	Per Sq Ft	100 Sq Ft	\$537	2 Acres	FD-12367.1 & 8.1	Oakley	DA 30B*	CD	2546	7546	2006-51	02/19/07	01/01/16	\$ 1.66	Per Sq Ft	100 Sq Ft	\$1,461	2 Acres	FD-11927	CCC/Brentwood/Oakley		
DA 30C*	CE	2558	7558	2007-08	11/10/07	01/01/16	\$ 0.40	Per Sq Ft	100 Sq Ft	\$352	2 Acres	FD-11928.1	CCC/Brentwood/Oakley	DA 33A	CL	2535	7535	85-51	09/26/85	09/26/85	\$ 0.21	Per Sq Ft	100 Sq Ft	\$185	2 Acres	FD-12429 & 30	CCC/Concord		
DA 33B	CM	2541	7541	89-57	11/11/89	11/11/89	\$ 0.70	Per Sq Ft	100 Sq Ft	\$600	2 Acres	FD-12631	CCC/Concord	DA 33C	CN	2561	7561	90-07	03/30/90	03/30/90	\$ 0.44	Per Sq Ft	100 Sq Ft	\$380	2 Acres	FD-12649	CCC/Concord		
DA 37A	CQ	2534	7534	85-41	07/04/85	07/04/85	\$925	Per Acre	500 Sq Ft	None	2 Acres	FD-12406	CCC/Danville	DA 40A	DC	2565	7565	82-09	02/04/82	02/04/82	\$ 0.21	Per Sq Ft	100 Sq Ft	\$180	2 Acres	FD-12090 & 1	CCC/Martinez		
DA 44B*	DM	2547	7547	2002-42	02/03/03	01/01/16	\$ 1.00	Per Sq Ft	100 sq ft	\$880	1 Acre	FD-12009.1 & 10	CCC/Pleasant Hill/W.C.	DA 46*	DP	2578	7578	2002-43	02/03/03	01/01/16	\$ 0.76	Per Sq Ft	100 Sq Ft	\$669	2 Acres	FD-12555	CCC/Laf/Pl.Hill/W.Crk		
DA 47*	DQ	2597	7597	2001-04	03/26/01	01/01/16	\$ 1.15	Per Sq Ft	100 Sq Ft	\$1,012	2 Acres	FD-13075	Martinez/Pleasant Hill	DA 48B*	DS	2574	7574	2002-28	12/22/02	01/01/16	\$ 0.52	Per Sq Ft	100 Sq Ft	\$458	2 Acres	FD-12661	CCC/Pitts/Concord		

Contra Costa County Flood Control and Water Conservation District

**Drainage Fee Schedule
Updated January 1, 2016**

Agricultural lots must be used for agricultural purposes, generally greater than 20-acre lots		* DA with Annual Construction Cost Index Adjustment Based on 2015 ENR Index of 2.4%												
Drainage Area	NJ Corp #	Fund #	Orig#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Flood Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions	
DA 48C		DT	2572	7572	93-73	11/20/93	11/20/93	\$ 0.43	Per Sq Ft	100 Sq Ft	\$379	2 Acres	FD-12296	CCC (Bay Point)
DA 48D		DU	2573	7573	93-53	10/02/93	10/02/93	\$ 0.54	Per Sq Ft	100 Sq Ft	\$465	2 Acres	FD-12438	CCC (Bay Point)
DA 52A*		ED	2553	7553	2007-09	11/10/07	01/01/16	\$ 0.30	Per Sq Ft	100 Sq Ft	\$264	2 Acres	FD-12007	CCC / Brentwood
DA 52B*		EF	2549	7549	2007-10	11/10/07	01/01/16	\$ 0.27	Per Sq Ft	100 Sq Ft	\$238	2 Acres	FD-11926	CCC / Brentwood
DA 52C*		EG	2571	7571	2007-11	11/10/07	01/01/16	\$ 1.08	Per Sq Ft	100 Sq Ft	\$950	2 Acres	FD-13077	CCC / Brentwood
DA 52D*		EH	2584	7584	2006-52	02/19/07	01/01/16	\$ 1.31	Per Sq Ft	100 Sq Ft	\$1,153	2 Acres	FD-12630	CCC/Brentwood/Oakley
DA 55*		EP	2579	7579	2002-23	11/11/02	01/01/16	\$ 0.86	Per Sq Ft	100 Sq Ft	\$757	2 Acres	FD-12606	CCC / Antioch
DA 56*		ER	2566	7566	2002-24	11/11/02	01/01/16	\$ 0.86	Per Sq Ft	100 Sq Ft	\$757	2 Acres	FD-12085.1 & 6.1	CCC/Antioch/Oakley/Brent
DA 57		ET	2538	7538	88-86	01/07/89	01/07/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12576 & 7	CCC / Martinez
DA 62*		FB	2543	7543	2002-35	02/03/03	01/01/16	\$ 0.76	Per Sq Ft	100 Sq Ft	\$669	2 Acres	FD-13080	CC/Martinez/Pleas. Hill
DA 67		FM	2539	7539	89-12	04/16/89	04/16/89	\$ 0.38	Per Sq Ft	100 Sq Ft	\$325	2 Acres	FD-12023 & 1262	CCC / Walnut Creek
DA 72*		GE	2544	7544	2002-36	02/03/03	01/01/16	\$ 0.76	Per Sq Ft	100 Sq Ft	\$669	2 Acres	FD13081	CCC/Martinez/Pleas. Hill
DA 73		GF	2567	7567	88-68	10/22/88	10/22/88	\$ 0.10	Per Sq Ft	100 Sq Ft	\$86	2 Acres	FD-12177	CCC/Richmond/San Pablo
DA 76		GY	2542	7542	94-20	04/29/94	04/29/94	\$ 0.70	Per Sq Ft	100 Sq Ft	\$620	2 Acres	FD-13007	CCC / Walnut Creek
DA 78*		GZ	2545	7545	2002-37	02/03/03	01/01/16	\$ 0.76	Per Sq Ft	100 Sq Ft	\$669	2 Acres	FD-13082	CCC/Pleasant Hill
DA 87*		HA	2585	7585	2002-38	02/03/03	01/01/16	\$ 0.76	Per Sq Ft	100 Sq Ft	\$669	2 Acres	FD-13083	CCC/Martinez/Pacheco
DA 88*		HB	2586	7586	2002-39	02/03/03	01/01/16	\$ 0.76	Per Sq Ft	100 Sq Ft	\$669	2 Acres	FD-13084	CCC/Pacheco/Martinez
DA 89*		HC	2587	7587	2002-40	02/03/03	01/01/16	\$ 0.76	Per Sq Ft	100 Sq Ft	\$669	2 Acres	FD-13085	CCC/Martinez/Pleas. Hill
DA 101A		JC	2581	7581	88-36	07/09/88	07/09/88	\$ 0.20	Per Sq Ft	100 Sq Ft	\$172	2 Acres	FD-12618	CCC/Danville/San Ramon
DA 104		JH	2589	7589	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12625	CCC/Antioch/Brentwood
DA 105		JJ	2590	7590	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12626	CCC / Brentwood
DA 106		JL	2591	7591	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12627.1	CCC / Brentwood
DA 107		JN	2592	7592	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12628.1	CCC / Brentwood
DA 108		JQ	2593	7593	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12629.1	CCC / Brentwood
DA 109		JS	2595	7595	94-75	02/16/95	02/16/95	\$ 0.35	Per Sq Ft	400 Sq Ft	\$310	2 Acres	FD-13041	CCC / Brentwood
DA 128		LM	2537	7537	85-72	01/18/86	01/18/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12415 thru 7	CCC/Concord/W.C.
DA 130*		KG	2562	7562	2007-06	11/10/07	01/01/16	\$ 0.70	Per Sq Ft	100 Sq Ft	\$616	2 Acres	FD-13111	CCC/Antioch/Oakley/Brent

Contra Costa County Flood Control and Water Conservation District

Drainage Fee Schedule Updated January 1, 2015										* DA with Annual Construction Cost Index Adjustment Based on 2014 ENR index of .01%			
Drainage Area	NT Comp	Fund #	Org #	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Pool Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions
DA8/CSAD2	AE	2602	7602	79-40	05/03/79	05/03/79	\$2,667	Per Acre	500 Sq Ft	None	1 Acre	FD-11263	CCC / Walnut Creek
DA9/SNCRN	AH	1110	120	79-45	05/10/79	05/10/79	\$900	Per Acre	\$4000 Value	Base Fee	5 Acres	FD-11435	CCC / Walnut Creek
DA 10	AK	2554	7554	92-52	10/03/92	10/03/92	\$ 0.34	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-12264	CCC / Danville
DA 13	AN	2552	7552	86-36	07/12/86	07/12/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12475 & 6	CCC / Walnut Creek
DA 15A	AQ	2559	7559	85-19	04/22/85	04/22/85	\$ 0.35	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-11936	CCC/Walnut Creek/Laf.
DA 16 *	AS	2583	7583	2002-41	02/03/03	01/01/15	\$ 1.17	Per Sq Ft	100 Sq Ft	\$1,030	2 Acres	FD-12473	CCC / Pleasant Hill
DA 19A	AV	2540	7540	89-24	06/10/89	06/10/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12421	CCC / Richmond
DA 22	BF	2588	7588	87-44	08/22/87	08/22/87	\$ 0.05	Per Sq Ft	100 Sq Ft	\$33	2 Acres	FD-12548 & 9	Concord / Walnut Creek
DA 29C*	BI	2555	7555	2006-46	02/19/07	01/01/15	\$ 0.82	Per Sq Ft	100 Sq Ft	\$722	2 Acres	FD-13010	Oakley
DA 29D*	BJ	2556	7556	2006-47	02/19/07	01/01/15	\$ 2.08	Per Sq Ft	100 Sq Ft	\$1,830	2 Acres	FD-13011	Oakley
DA 29E*	BK	2548	7548	2006-48	02/19/07	01/01/15	\$ 1.95	Per Sq Ft	100 Sq Ft	\$1,716	2 Acres	FD-12604	Oakley
DA 29G*	BM	2568	7568	2006-49	02/19/07	01/01/15	\$ 1.51	Per Sq Ft	100 Sq Ft	\$1,329	2 Acres	FD-12031-1	CCC/Antioch/Oakley
DA 29H*	BN	2569	7569	2006-50	02/19/07	01/01/15	\$ 1.10	Per Sq Ft	100 Sq Ft	\$968	2 Acres	FD-12575	Oakley
DA 29J*	BP	2570	7570	2002-29	12/22/02	01/01/15	\$ 0.58	Per Sq Ft	100 Sq Ft	\$510	2 Acres	FD-12249	CCC/Antioch
DA 30A*	CC	2557	7557	2007-07	11/10/07	01/01/15	\$ 0.60	Per Sq Ft	100 Sq Ft	\$528	2 Acres	FD-12367.1 & 8.1	Oakley
DA 30B*	CD	2546	7546	2006-51	02/19/07	01/01/15	\$ 1.62	Per Sq Ft	100 Sq Ft	\$1,426	2 Acres	FD-11927	CCC/Brentwood/Oakley
DA 30C*	CE	2558	7558	2007-08	11/10/07	01/01/15	\$ 0.39	Per Sq Ft	100 Sq Ft	\$343	2 Acres	FD-11928.1	CCC/Brentwood/Oakley
DA 33A	CL	2535	7535	85-51	09/26/85	09/26/85	\$ 0.21	Per Sq Ft	100 Sq Ft	\$185	2 Acres	FD-12429 & 30	CCC/Concord
DA 33B	CM	2541	7541	89-57	11/11/89	11/11/89	\$ 0.70	Per Sq Ft	100 Sq Ft	\$600	2 Acres	FD-12631	CCC/Concord
DA 33C	CN	2561	7561	90-07	03/30/90	03/30/90	\$ 0.44	Per Sq Ft	100 Sq Ft	\$380	2 Acres	FD-12649	CCC/Concord
DA 37A	CQ	2534	7534	85-41	07/04/85	07/04/85	\$925	Per Acre	500 Sq Ft	None	2 Acres	FD-12406	CCC/Danville
DA 40A	DC	2565	7565	82-09	02/04/82	02/04/82	\$ 0.21	Per Sq Ft	100 Sq Ft	\$180	2 Acres	FD-12090 & 1	CCC/Martinez
DA 44B*	DM	2547	7547	2002-42	02/03/03	01/01/15	\$ 0.98	Per Sq Ft	100 sq ft	\$862	1 Acre	FD-12009.1 & 10	CCC/Pleasant Hill/W.C.
DA 46*	DP	2578	7578	2002-43	02/03/03	01/01/15	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD-12555	CCC/Laf/Pl.Hill/W.Crk
DA 47*	DQ	2597	7597	2001-04	03/26/01	01/01/15	\$ 1.12	Per Sq Ft	100 Sq Ft	\$986	2 Acres	FD-13075	Martinez/Pleasant Hill
DA 48B*	DS	2574	7574	2002-28	12/22/02	01/01/15	\$ 0.51	Per Sq Ft	100 Sq Ft	\$449	2 Acres	FD-12661	CCC/Pitts/Concord

Contra Costa County Flood Control and Water Conservation District

Agricultural lots must be used for agricultural purposes, generally greater than 20 acre lots										Drainage Fee Schedule Updated January 1, 2015					* DA with Annual Construction Cost Index Adjustment Based on 2014 ENR index of -0.1%	
Drainage Area	NT Corp.	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	Fee Base	Base Unit Measure	Maximum Exemption	Standard Pool Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions			
DA 48C		DT	2572	7572	93-73	11/20/93	\$ 0.43	Per Sq Ft	100 Sq Ft	\$379	2 Acres	FD-12296	CCC (Bay Point)			
DA 48D		DU	2573	7573	93-53	10/02/93	\$ 0.54	Per Sq Ft	100 Sq Ft	\$465	2 Acres	FD-12438	CCC (Bay Point)			
DA 52A*		ED	2553	7553	2007-09	01/01/15	\$ 0.29	Per Sq Ft	100 Sq Ft	\$255	2 Acres	FD-12007	CCC / Brentwood			
DA 52B*		EF	2549	7549	2007-10	01/01/15	\$ 0.27	Per Sq Ft	100 Sq Ft	\$238	2 Acres	FD-11926	CCC / Brentwood			
DA 52C*		EG	2571	7571	2007-11	01/01/15	\$ 1.06	Per Sq Ft	100 Sq Ft	\$933	2 Acres	FD-13077	CCC / Brentwood			
DA 52D*		EH	2584	7584	2006-52	02/19/07	\$ 1.28	Per Sq Ft	100 Sq Ft	\$1,126	2 Acres	FD-12630	CCC/Brentwood/Oakley			
DA 55*		EP	2579	7579	2002-23	11/11/02	\$ 0.84	Per Sq Ft	100 Sq Ft	\$739	2 Acres	FD-12606	CCC / Antioch			
DA 56*		ER	2566	7566	2002-24	11/11/02	\$ 0.84	Per Sq Ft	100 Sq Ft	\$739	2 Acres	FD-12085.1 & 6.1	CCC/Antioch/Oakley/Brent			
DA 57		ET	2538	7538	88-86	01/07/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12576 & 7	CCC / Martinez			
DA 62*		FB	2543	7543	2002-35	02/03/03	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD-13080	CC/Martinez/Pleas. Hill			
DA 67		FM	2539	7539	89-12	04/16/89	\$ 0.38	Per Sq Ft	100 Sq Ft	\$325	2 Acres	FD-12023 & 12623	CCC / Walnut Creek			
DA 72*		GE	2544	7544	2002-36	02/03/03	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD13081	CCC/Martinez/Pleas. Hill			
DA 73		GF	2567	7567	88-68	10/22/88	\$ 0.10	Per Sq Ft	100 Sq Ft	\$86	2 Acres	FD-12177	CCC/Richmond/San Pablo			
DA 76		GY	2542	7542	94-20	04/29/94	\$ 0.70	Per Sq Ft	100 Sq Ft	\$620	2 Acres	FD-13007	CCC / Walnut Creek			
DA 78*		GZ	2545	7545	2002-37	02/03/03	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD-13082	CCC/Pleasant Hill			
DA 87*		HA	2585	7585	2002-38	02/03/03	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD-13083	CCC/Martinez/Pacheco			
DA 88*		HB	2586	7586	2002-39	02/03/03	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD-13084	CCC/Pacheco/Martinez			
DA 89*		HC	2587	7587	2002-40	02/03/03	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD-13085	CCC/Martinez/Pleas. Hill			
DA 101A		JC	2581	7581	88-36	07/09/88	\$ 0.20	Per Sq Ft	100 Sq Ft	\$172	2 Acres	FD-12618	CCC/Danville/San Ramon			
DA 104		JH	2589	7589	Repealed	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12625	CCC/Antioch/Brentwood			
DA 105		IJ	2590	7590	Repealed	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12626	CCC / Brentwood			
DA 106		IL	2591	7591	Repealed	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12627.1	CCC / Brentwood			
DA 107		JN	2592	7592	Repealed	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12628.1	CCC / Brentwood			
DA 108		JQ	2593	7593	Repealed	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12629.1	CCC / Brentwood			
DA 109		JS	2595	7595	94-75	02/16/95	\$ 0.35	Per Sq Ft	400 Sq Ft	\$310	2 Acres	FD-13041	CCC / Brentwood			
DA 128		LM	2537	7537	85-72	01/18/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12415 thru 7	CCC/Concord/W.C.			
DA 130*		KG	2562	7562	2007-06	11/10/07	\$ 0.68	Per Sq Ft	100 Sq Ft	\$598	2 Acres	FD-13111	CCC/Antioch/Oakley/Brent			

Contra Costa County Flood Control and Water Conservation District

**Drainage Fee Schedule
Updated January 1, 2014**

Agricultural lots must be used for agricultural purposes, generally greater than 20 acre lots										* DA with Annual Construction Cost Index Adjustment Based on 2013 ENR index of 5.2%										
Drainage Area	NT Cons#	Fund #	Orig#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Prop Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions							
DA8/CSAD2	AE	2602	7602	79-40	05/03/79	05/03/79	\$2,667	Per Acre	500 Sq Ft	None	1 Acre	FD-11263	CCC / Walnut Creek							
DA9/SNCRN	AH	1110	120	79-45	05/10/79	05/10/79	\$900	Per Acre	\$4000 Value	Base Fee	5 Acres	FD-11435	CCC / Walnut Creek							
DA 10	AK	2554	7554	92-52	10/03/92	10/03/92	\$ 0.34	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-12264	CCC / Danville							
DA 13	AN	2552	7552	86-36	07/12/86	07/12/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12475 & 6	CCC / Walnut Creek							
DA 15A	AQ	2559	7559	85-19	04/22/85	04/22/85	\$ 0.35	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-11936	CCC/Walnut Creek/Laf.							
DA 16 *	AS	2583	7583	2002-41	02/03/03	01/01/14	\$ 1.17	Per Sq Ft	100 Sq Ft	\$1,030	2 Acres	FD-12473	CCC / Pleasant Hill							
DA 19A	AV	2540	7540	89-24	06/10/89	06/10/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12421	CCC / Richmond							
DA 22	BF	2588	7588	87-44	08/22/87	08/22/87	\$ 0.05	Per Sq Ft	100 Sq Ft	\$33	2 Acres	FD-12548 & 9	Concord / Walnut Creek							
DA 29C*	BI	2555	7555	2006-46	02/19/07	01/01/14	\$ 0.82	Per Sq Ft	100 Sq Ft	\$722	2 Acres	FD-13010	Oakley							
DA 29D*	BJ	2556	7556	2006-47	02/19/07	01/01/14	\$ 2.08	Per Sq Ft	100 Sq Ft	\$1,830	2 Acres	FD-13011	Oakley							
DA 29E*	BK	2548	7548	2006-48	02/19/07	01/01/14	\$ 1.95	Per Sq Ft	100 Sq Ft	\$1,716	2 Acres	FD-12604	Oakley							
DA 29G*	BM	2568	7568	2006-49	02/19/07	01/01/14	\$ 1.51	Per Sq Ft	100 Sq Ft	\$1,329	2 Acres	FD-12031-1	CCC/Antioch/Oakley							
DA 29H*	BN	2569	7569	2006-50	02/19/07	01/01/14	\$ 1.10	Per Sq Ft	100 Sq Ft	\$968	2 Acres	FD-12575	Oakley							
DA 29J*	BP	2570	7570	2002-29	12/22/02	01/01/14	\$ 0.58	Per Sq Ft	100 Sq Ft	\$510	2 Acres	FD-12249	CCC/Antioch							
DA 30A*	CC	2557	7557	2007-07	11/10/07	01/01/14	\$ 0.60	Per Sq Ft	100 Sq Ft	\$528	2 Acres	FD-12367.1 & 8.1	Oakley							
DA 30B*	CD	2546	7546	2006-51	02/19/07	01/01/14	\$ 1.62	Per Sq Ft	100 Sq Ft	\$1,426	2 Acres	FD-11927	CCC/Brentwood/Oakley							
DA 30C*	CE	2558	7558	2007-08	11/10/07	01/01/14	\$ 0.39	Per Sq Ft	100 Sq Ft	\$343	2 Acres	FD-11928.1	CCC/Brentwood/Oakley							
DA 33A	CL	2535	7535	85-51	09/26/85	09/26/85	\$ 0.21	Per Sq Ft	100 Sq Ft	\$185	2 Acres	FD-12429 & 30	CCC/Concord							
DA 33B	CM	2541	7541	89-57	11/11/89	11/11/89	\$ 0.70	Per Sq Ft	100 Sq Ft	\$600	2 Acres	FD-12631	CCC/Concord							
DA 33C	CN	2561	7561	90-07	03/30/90	03/30/90	\$ 0.44	Per Sq Ft	100 Sq Ft	\$380	2 Acres	FD-12649	CCC/Concord							
DA 37A	CQ	2534	7534	85-41	07/04/85	07/04/85	\$925	Per Acre	500 Sq Ft	None	2 Acres	FD-12406	CCC/Danville							
DA 40A	DC	2565	7565	82-09	02/04/82	02/04/82	\$ 0.21	Per Sq Ft	100 Sq Ft	\$180	2 Acres	FD-12090 & 1	CCC/Martinez							
DA 44B*	DM	2547	7547	2002-42	02/03/03	01/01/14	\$ 0.98	Per Sq Ft	100 sq ft	\$862	1 Acre	FD-12009.1 & 10	CCC/Pleasant Hill/W.C.							
DA 46*	DP	2578	7578	2002-43	02/03/03	01/01/14	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD-12555	CCC/Laf/P1.Hill/W.Crk							
DA 47*	DQ	2597	7597	2001-04	03/26/01	01/01/14	\$ 1.12	Per Sq Ft	100 Sq Ft	\$986	2 Acres	FD-13075	Martinez/Pleasant Hill							
DA 48B*	DS	2574	7574	2002-28	12/22/02	01/01/14	\$ 0.51	Per Sq Ft	100 Sq Ft	\$449	2 Acres	FD-12661	CCC/Pitts/Concord							

Contra Costa County Flood Control and Water Conservation District

**Drainage Fee Schedule
Updated January 1, 2014**

Agricultural lots must be used for agricultural purposes, generally greater than 20 acre lots										* DA with Annual Construction Cost Index Adjustment Based on 2013 ENR index of 5.2%									
Drainage Area	NT Code	Fund #	Orig #	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	Base Fee	Base Unit Measure	Maximum Exemption	Standard Roof Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions						
DA 48C		DT	2572	7572	93-73	11/20/93	\$ 0.43	Per Sq Ft	100 Sq Ft	\$379	2 Acres	FD-12296	CCC (Bay Point)						
DA 48D		DU	2573	7573	93-53	10/02/93	\$ 0.54	Per Sq Ft	100 Sq Ft	\$465	2 Acres	FD-12438	CCC (Bay Point)						
DA 52A*		ED	2553	7553	2007-09	01/01/14	\$ 0.29	Per Sq Ft	100 Sq Ft	\$255	2 Acres	FD-12007	CCC / Brentwood						
DA 52B*		EF	2549	7549	2007-10	01/01/14	\$ 0.27	Per Sq Ft	100 Sq Ft	\$238	2 Acres	FD-11926	CCC / Brentwood						
DA 52C*		EG	2571	7571	2007-11	11/10/07	\$ 1.06	Per Sq Ft	100 Sq Ft	\$933	2 Acres	FD-13077	CCC / Brentwood						
DA 52D*		EH	2584	7584	2006-52	02/19/07	\$ 1.28	Per Sq Ft	100 Sq Ft	\$1,126	2 Acres	FD-12630	CCC/Brentwood/Oakley						
DA 55*		EP	2579	7579	2002-23	11/11/02	\$ 0.84	Per Sq Ft	100 Sq Ft	\$739	2 Acres	FD-12606	CCC / Antioch						
DA 56*		ER	2566	7566	2002-24	11/11/02	\$ 0.84	Per Sq Ft	100 Sq Ft	\$739	2 Acres	FD-12085.1 & 6.1	CCC/Antioch/Oakley/Brent						
DA 57		ET	2538	7538	88-86	01/07/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12576 & 7	CCC / Martinez						
DA 62*		FB	2543	7543	2002-35	02/03/03	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD-13080	CC/Martinez/Pleas. Hill						
DA 67		FM	2539	7539	89-12	04/16/89	\$ 0.38	Per Sq Ft	100 Sq Ft	\$325	2 Acres	FD-12023 & 1262	CCC / Walnut Creek						
DA 72*		GE	2544	7544	2002-36	02/03/03	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD13081	CCC/Martinez/Pleas. Hill						
DA 73		GF	2567	7567	88-68	10/22/88	\$ 0.10	Per Sq Ft	100 Sq Ft	\$86	2 Acres	FD-12177	CCC/Richmond/San Pablo						
DA 76		GY	2542	7542	94-20	04/29/94	\$ 0.70	Per Sq Ft	100 Sq Ft	\$620	2 Acres	FD-13007	CCC / Walnut Creek						
DA 78*		GZ	2545	7545	2002-37	02/03/03	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD-13082	CCC/Pleasant Hill						
DA 87*		HA	2585	7585	2002-38	02/03/03	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD-13083	CCC/Martinez/Pacheco						
DA 88*		HB	2586	7586	2002-39	02/03/03	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD-13084	CCC/Pacheco/Martinez						
DA 89*		HC	2587	7587	2002-40	02/03/03	\$ 0.74	Per Sq Ft	100 Sq Ft	\$651	2 Acres	FD-13085	CCC/Martinez/Pleas. Hill						
DA 101A		JC	2581	7581	88-36	07/09/88	\$ 0.20	Per Sq Ft	100 Sq Ft	\$172	2 Acres	FD-12618	CCC/Danville/San Ramon						
DA 104		JH	2589	7589	Repealed	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12625	CCC/Antioch/Brentwood						
DA 105		JJ	2590	7590	Repealed	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12626	CCC / Brentwood						
DA 106		JL	2591	7591	Repealed	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12627.1	CCC / Brentwood						
DA 107		JN	2592	7592	Repealed	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12628.1	CCC / Brentwood						
DA 108		JQ	2593	7593	Repealed	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12629.1	CCC / Brentwood						
DA 109		JS	2595	7595	94-75	02/16/95	\$ 0.35	Per Sq Ft	400 Sq Ft	\$310	2 Acres	FD-13041	CCC / Brentwood						
DA 128		LM	2537	7537	85-72	01/18/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12415 thru 7	CCC/Concord/W.C.						
DA 130*		KG	2562	7562	2007-06	11/10/07	\$ 0.68	Per Sq Ft	100 Sq Ft	\$598	2 Acres	FD-13111	CCC/Antioch/Oakley/Brent						

Contra Costa County Flood Control and Water Conservation District

Agricultural lots must be used for agricultural purposes, generally greater than 20-acre lots										Drainage Fee Schedule Updated January 1, 2013					*DA with Annual Construction Cost Index Adjustment: Based on 2012 ENR index of 1.65%		
Drainage Area	NT Icon	Fund #	Orig#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Prod Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions				
DA8/CSAD2	AE	2602	7602	79-40	05/03/79	05/03/79	\$2,667	Per Acre	500 Sq Ft	None	1 Acre	FD-11263	CCC / Walnut Creek				
DA9/SNCRN	AH	1110	120	79-45	05/10/79	05/10/79	\$900	Per Acre	\$4000 Value	Base Fee	5 Acres	FD-11435	CCC / Walnut Creek				
DA 10	AK	2554	7554	92-52	10/03/92	10/03/92	\$ 0.34	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-12264	CCC / Danville				
DA 13	AN	2552	7552	86-36	07/12/86	07/12/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12475 & 6	CCC / Walnut Creek				
DA 15A	AQ	2559	7559	85-19	04/22/85	04/22/85	\$ 0.35	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-11936	CCC/Walnut Creek/Laf.				
DA 16 *	AS	2583	7583	2002-41	02/03/03	01/01/13	\$ 1.11	Per Sq Ft	100 Sq Ft	\$977	2 Acres	FD-12473	CCC / Pleasant Hill				
DA 19A	AV	2540	7540	89-24	06/10/89	06/10/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12421	CCC / Richmond				
DA 22	BF	2588	7588	87-44	08/22/87	08/22/87	\$ 0.05	Per Sq Ft	100 Sq Ft	\$33	2 Acres	FD-12548 & 9	Concord / Walnut Creek				
DA 29C*	BI	2555	7555	2006-46	02/19/07	01/01/13	\$ 0.78	Per Sq Ft	100 Sq Ft	\$686	2 Acres	FD-13010	Oakley				
DA 29D*	BJ	2556	7556	2006-47	02/19/07	01/01/13	\$ 1.98	Per Sq Ft	100 Sq Ft	\$1,742	2 Acres	FD-13011	Oakley				
DA 29E*	BK	2548	7548	2006-48	02/19/07	01/01/13	\$ 1.85	Per Sq Ft	100 Sq Ft	\$1,628	2 Acres	FD-12604	Oakley				
DA 29G*	BM	2568	7568	2006-49	02/19/07	01/01/13	\$ 1.44	Per Sq Ft	100 Sq Ft	\$1,267	2 Acres	FD-12031-1	CCC/Antioch/Oakley				
DA 29H*	BN	2569	7569	2006-50	02/19/07	01/01/13	\$ 1.04	Per Sq Ft	100 Sq Ft	\$915	2 Acres	FD-12575	Oakley				
DA 29J*	BP	2570	7570	2002-29	12/22/02	01/01/13	\$ 0.55	Per Sq Ft	100 Sq Ft	\$484	2 Acres	FD-12249	CCC/Antioch				
DA 30A*	CC	2557	7557	2007-07	11/10/07	01/01/13	\$ 0.57	Per Sq Ft	100 Sq Ft	\$502	2 Acres	FD-12367.1 & 8.1	Oakley				
DA 30B*	CD	2546	7546	2006-51	02/19/07	01/01/13	\$ 1.54	Per Sq Ft	100 Sq Ft	\$1,355	2 Acres	FD-11927	CCC/Brentwood/Oakley				
DA 30C*	CE	2558	7558	2007-08	11/10/07	01/01/13	\$ 0.37	Per Sq Ft	100 Sq Ft	\$326	2 Acres	FD-11928.1	CCC/Brentwood/Oakley				
DA 33A	CL	2535	7535	85-51	09/26/85	09/26/85	\$ 0.21	Per Sq Ft	100 Sq Ft	\$185	2 Acres	FD-12429 & 30	CCC/Concord				
DA 33B	CM	2541	7541	89-57	11/11/89	11/11/89	\$ 0.70	Per Sq Ft	100 Sq Ft	\$600	2 Acres	FD-12631	CCC/Concord				
DA 33C	CN	2561	7561	90-07	03/30/90	03/30/90	\$ 0.44	Per Sq Ft	100 Sq Ft	\$380	2 Acres	FD-12649	CCC/Concord				
DA 37A	CQ	2534	7534	85-41	07/04/85	07/04/85	\$925	Per Acre	500 Sq Ft	None	2 Acres	FD-12406	CCC/Danville				
DA 40A	DC	2565	7565	82-09	02/04/82	02/04/82	\$ 0.21	Per Sq Ft	100 Sq Ft	\$180	2 Acres	FD-12090 & 1	CCC/Martinez				
DA 44B*	DM	2547	7547	2002-42	02/03/03	01/01/13	\$ 0.93	Per Sq Ft	100 sq ft	\$818	1 Acre	FD-12009.1 & 10	CCC/Pleasant Hill/W.C.				
DA 46*	DP	2578	7578	2002-43	02/03/03	01/01/13	\$ 0.71	Per Sq Ft	100 Sq Ft	\$625	2 Acres	FD-12555	CCC/Laf/Pl Hill/W. Crk				
DA 47*	DQ	2597	7597	2001-04	03/26/01	01/01/13	\$ 1.07	Per Sq Ft	100 Sq Ft	\$942	2 Acres	FD-13075	Martinez/Pleasant Hill				
DA 48B*	DS	2574	7574	2002-28	12/22/02	01/01/13	\$ 0.48	Per Sq Ft	100 Sq Ft	\$422	2 Acres	FD-12661	CCC/Pitts/Concord				

Contra Costa County Flood Control and Water Conservation District

Agricultural lots must be used for agricultural purposes, generally greater than 20-acre lots										Drainage Fee Schedule Updated January 1, 2013										* DA with Annual Construction Cost Index Adjustment Based on 2012 ENR index of 1.65%									
Drainage Area	NT Code	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Pool Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions																
DA 48C	DT	2572	7572	93-73	11/20/93	11/20/93	\$ 0.43	Per Sq Ft	100 Sq Ft	\$379	2 Acres	FD-12296	CCC (Bay Point)																
DA 48D	DU	2573	7573	93-53	10/02/93	10/02/93	\$ 0.54	Per Sq Ft	100 Sq Ft	\$465	2 Acres	FD-12438	CCC (Bay Point)																
DA 52A*	ED	2553	7553	2007-09	11/10/07	01/01/13	\$ 0.28	Per Sq Ft	100 Sq Ft	\$246	2 Acres	FD-12007	CCC / Brentwood																
DA 52B*	EF	2549	7549	2007-10	11/10/07	01/01/13	\$ 0.25	Per Sq Ft	100 Sq Ft	\$220	2 Acres	FD-11926	CCC / Brentwood																
DA 52C*	EG	2571	7571	2007-11	11/10/07	01/01/13	\$ 1.01	Per Sq Ft	100 Sq Ft	\$889	2 Acres	FD-13077	CCC / Brentwood																
DA 52D*	EH	2584	7584	2006-52	02/19/07	01/01/13	\$ 1.22	Per Sq Ft	100 Sq Ft	\$1,074	2 Acres	FD-12630	CCC/Brentwood/Oakley																
DA 55*	EP	2579	7579	2002-23	11/11/02	01/01/13	\$ 0.80	Per Sq Ft	100 Sq Ft	\$704	2 Acres	FD-12606	CCC / Antioch																
DA 56*	ER	2566	7566	2002-24	11/11/02	01/01/13	\$ 0.80	Per Sq Ft	100 Sq Ft	\$704	2 Acres	FD-12085.1 & 6.1	CCC/Antioch/Oakley/Brent																
DA 57	ET	2538	7538	88-86	01/07/89	01/07/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12576 & 7	CCC / Martinez																
DA 62*	FB	2543	7543	2002-35	02/03/03	01/01/13	\$ 0.71	Per Sq Ft	100 Sq Ft	\$625	2 Acres	FD-13080	CC/Martinez/Pleas. Hill																
DA 67	FM	2539	7539	89-12	04/16/89	04/16/89	\$ 0.38	Per Sq Ft	100 Sq Ft	\$325	2 Acres	FD-12023 & 1262	CCC / Walnut Creek																
DA 72*	GE	2544	7544	2002-36	02/03/03	01/01/13	\$ 0.71	Per Sq Ft	100 Sq Ft	\$625	2 Acres	FD13081	CCC/Martinez/Pleas. Hill																
DA 73	GF	2567	7567	88-68	10/22/88	10/22/88	\$ 0.10	Per Sq Ft	100 Sq Ft	\$86	2 Acres	FD-12177	CCC/Richmond/San Pablo																
DA 76	GY	2542	7542	94-20	04/29/94	04/29/94	\$ 0.70	Per Sq Ft	100 Sq Ft	\$620	2 Acres	FD-13007	CCC / Walnut Creek																
DA 78*	GZ	2545	7545	2002-37	02/03/03	01/01/13	\$ 0.71	Per Sq Ft	100 Sq Ft	\$625	2 Acres	FD-13082	CCC/Pleasant Hill																
DA 87*	HA	2585	7585	2002-38	02/03/03	01/01/13	\$ 0.71	Per Sq Ft	100 Sq Ft	\$625	2 Acres	FD-13083	CCC/Martinez/Pacheco																
DA 88*	HB	2586	7586	2002-39	02/03/03	01/01/13	\$ 0.71	Per Sq Ft	100 Sq Ft	\$625	2 Acres	FD-13084	CCC/Pacheco/Martinez																
DA 89*	HC	2587	7587	2002-40	02/03/03	01/01/13	\$ 0.71	Per Sq Ft	100 Sq Ft	\$625	2 Acres	FD-13085	CCC/Martinez/Pleas. Hill																
DA 101A	JC	2581	7581	88-36	07/09/88	07/09/88	\$ 0.20	Per Sq Ft	100 Sq Ft	\$172	2 Acres	FD-12618	CCC/Danville/San Ramon																
DA 104	JH	2589	7589	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12625	CCC/Antioch/Brentwood																
DA 105	JJ	2590	7590	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12626	CCC / Brentwood																
DA 106	JL	2591	7591	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12627.1	CCC / Brentwood																
DA 107	JN	2592	7592	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12628.1	CCC / Brentwood																
DA 108	JQ	2593	7593	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12629.1	CCC / Brentwood																
DA 109	JS	2595	7595	94-75	02/16/95	02/16/95	\$ 0.35	Per Sq Ft	400 Sq Ft	\$310	2 Acres	FD-13041	CCC / Brentwood																
DA 128	LM	2537	7537	85-72	01/18/86	01/18/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12415 thru 7	CCC/Concord/W.C.																
DA 130*	KG	2562	7562	2007-06	11/10/07	01/01/13	\$ 0.65	Per Sq Ft	100 Sq Ft	\$572	2 Acres	FD-13111	CCC/Antioch/Oakley/Brent																

Contra Costa County Flood Control and Water Conservation District

**Drainage Fee Schedule
Updated January 1, 2012**

Agricultural lots must be used for agricultural purposes, generally greater than 20 acre lots										* DA with Annual Construction Cost Index Adjustment Based on 2011 ENR index of 0.833%			
Drainage Area	NT Zone	Fund #	Orig #	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEL Base	Base Unit Measure	Maximum Exemption	Standard Foot Fee	Maximum Deferral Excess Ft	Drainage Plan	Involved Jurisdictions
DA 48C	DT	2572	7572	93-73	11/20/93	11/20/93	\$ 0.43	Per Sq Ft	100 Sq Ft	\$379	2 Acres	FD-12296	CCC (Bay Point)
DA 48D	DU	2573	7573	93-53	10/02/93	10/02/93	\$ 0.54	Per Sq Ft	100 Sq Ft	\$465	2 Acres	FD-12438	CCC (Bay Point)
DA 52A*	ED	2553	7553	2007-09	11/10/07	01/01/12	\$ 0.27	Per Sq Ft	100 Sq Ft	\$238	2 Acres	FD-12007	CCC / Brentwood
DA 52B*	EF	2549	7549	2007-10	11/10/07	01/01/12	\$ 0.25	Per Sq Ft	100 Sq Ft	\$220	2 Acres	FD-11926	CCC / Brentwood
DA 52C*	EG	2571	7571	2007-11	11/10/07	01/01/12	\$ 0.99	Per Sq Ft	100 Sq Ft	\$871	2 Acres	FD-13077	CCC / Brentwood
DA 52D*	EH	2584	7584	2006-52	02/19/07	01/01/12	\$ 1.20	Per Sq Ft	100 Sq Ft	\$1,056	2 Acres	FD-12630	CCC/Brentwood/Oakley
DA 55*	EP	2579	7579	2002-23	11/11/02	01/01/12	\$ 0.79	Per Sq Ft	100 Sq Ft	\$695	2 Acres	FD-12606	CCC / Antioch
DA 56*	ER	2566	7566	2002-24	11/11/02	01/01/12	\$ 0.79	Per Sq Ft	100 Sq Ft	\$695	2 Acres	FD-12085.1 & 6.1	CCC/Antioch/Oakley/Brent
DA 57	ET	2538	7538	88-86	01/07/89	01/07/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12576 & 7	CCC / Martinez
DA 62*	FB	2543	7543	2002-35	02/03/03	01/01/12	\$ 0.69	Per Sq Ft	100 Sq Ft	\$607	2 Acres	FD-13080	CC/Martinez/Pleas. Hill
DA 67	FM	2539	7539	89-12	04/16/89	04/16/89	\$ 0.38	Per Sq Ft	100 Sq Ft	\$325	2 Acres	FD-12023 & 1262	CCC / Walnut Creek
DA 72*	GE	2544	7544	2002-36	02/03/03	01/01/12	\$ 0.69	Per Sq Ft	100 Sq Ft	\$607	2 Acres	FD13081	CCC/Martinez/Pleas. Hill
DA 73	GF	2567	7567	88-68	10/22/88	10/22/88	\$ 0.10	Per Sq Ft	100 Sq Ft	\$86	2 Acres	FD-12177	CCC/Richmond/San Pablo
DA 76	GY	2542	7542	94-20	04/29/94	04/29/94	\$ 0.70	Per Sq Ft	100 Sq Ft	\$620	2 Acres	FD-13007	CCC / Walnut Creek
DA 78*	GZ	2545	7545	2002-37	02/03/03	01/01/12	\$ 0.69	Per Sq Ft	100 Sq Ft	\$607	2 Acres	FD-13082	CCC/Pleasant Hill
DA 87*	HA	2585	7585	2002-38	02/03/03	01/01/12	\$ 0.69	Per Sq Ft	100 Sq Ft	\$607	2 Acres	FD-13083	CCC/Martinez/Pacheco
DA 88*	HB	2586	7586	2002-39	02/03/03	01/01/12	\$ 0.69	Per Sq Ft	100 Sq Ft	\$607	2 Acres	FD-13084	CCC/Pacheco/Martinez
DA 89*	HC	2587	7587	2002-40	02/03/03	01/01/12	\$ 0.69	Per Sq Ft	100 Sq Ft	\$607	2 Acres	FD-13085	CCC/Martinez/Pleas. Hill
DA 101A	JC	2581	7581	88-36	07/09/88	07/09/88	\$ 0.20	Per Sq Ft	100 Sq Ft	\$172	2 Acres	FD-12618	CCC/Danville/San Ramon
DA 104	JH	2589	7589	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12625	CCC/Antioch/Brentwood
DA 105	JJ	2590	7590	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12626	CCC / Brentwood
DA 106	JL	2591	7591	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12627.1	CCC / Brentwood
DA 107	JN	2592	7592	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12628.1	CCC / Brentwood
DA 108	JQ	2593	7593	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12629.1	CCC / Brentwood
DA 109	JS	2595	7595	94-75	02/16/95	02/16/95	\$ 0.35	Per Sq Ft	400 Sq Ft	\$310	2 Acres	FD-13041	CCC / Brentwood
DA 128	LM	2537	7537	85-72	01/18/86	01/18/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12415 thru 7	CCC/Concord/W.C.
DA 130*	KG	2562	7562	2007-06	11/10/07	01/01/12	\$ 0.64	Per Sq Ft	100 Sq Ft	\$563	2 Acres	FD-13111	CCC/Antioch/Oakley/Brent

Contra Costa County Flood Control and Water Conservation District

Agricultural lots must be used for agricultural purposes, generally greater than 20 acre lots										Drainage Fee Schedule Updated January 1, 2012										* DA with Annual Construction Cost Index Adjustment Based on 2011 ENR index of 0.833%									
Drainage Area	NT Code	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	Fee Base	Base Unit Measure	Maximum Exemption	Standard Post Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions	DA	NT	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	Fee Base	Base Unit Measure	Maximum Exemption	Standard Post Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions		
DA8/CSAD2	AE	2602	7602	79-40	05/03/79	05/03/79	\$2,667	Per Acre	500 Sq Ft	None	1 Acre	FD-11263	CCC / Walnut Creek	DA8	AE	2602	7602	79-40	05/03/79	05/03/79	\$2,667	Per Acre	500 Sq Ft	None	1 Acre	FD-11263	CCC / Walnut Creek		
DA9/SNCRN	AH	1110	120	79-45	05/10/79	05/10/79	\$900	Per Acre	\$4000 Value	Base Fee	5 Acres	FD-11435	CCC / Walnut Creek	DA9	AH	1110	120	79-45	05/10/79	05/10/79	\$900	Per Acre	\$4000 Value	Base Fee	5 Acres	FD-11435	CCC / Walnut Creek		
DA 10	AK	2554	7554	92-52	10/03/92	10/03/92	\$ 0.34	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-12264	CCC / Danville	DA 10	AK	2554	7554	92-52	10/03/92	10/03/92	\$ 0.34	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-12264	CCC / Danville		
DA 13	AN	2552	7552	86-36	07/12/86	07/12/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12475 & 6	CCC / Walnut Creek	DA 13	AN	2552	7552	86-36	07/12/86	07/12/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12475 & 6	CCC / Walnut Creek		
DA 15A	AQ	2559	7559	85-19	04/22/85	04/22/85	\$ 0.35	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-11936	CCC/Walnut Creek/Laf.	DA 15A	AQ	2559	7559	85-19	04/22/85	04/22/85	\$ 0.35	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-11936	CCC/Walnut Creek/Laf.		
DA 16 *	AS	2583	7583	2002-41	02/03/03	01/01/12	\$ 1.09	Per Sq Ft	100 Sq Ft	\$959	2 Acres	FD-12473	CCC / Pleasant Hill	DA 16 *	AS	2583	7583	2002-41	02/03/03	01/01/12	\$ 1.09	Per Sq Ft	100 Sq Ft	\$959	2 Acres	FD-12473	CCC / Pleasant Hill		
DA 19A	AV	2540	7540	89-24	06/10/89	06/10/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12421	CCC / Richmond	DA 19A	AV	2540	7540	89-24	06/10/89	06/10/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12421	CCC / Richmond		
DA 22	BF	2588	7588	87-44	08/22/87	08/22/87	\$ 0.05	Per Sq Ft	100 Sq Ft	\$33	2 Acres	FD-12548 & 9	Concord / Walnut Creek	DA 22	BF	2588	7588	87-44	08/22/87	08/22/87	\$ 0.05	Per Sq Ft	100 Sq Ft	\$33	2 Acres	FD-12548 & 9	Concord / Walnut Creek		
DA 29C*	BI	2555	7555	2006-46	02/19/07	01/01/12	\$ 0.76	Per Sq Ft	100 Sq Ft	\$669	2 Acres	FD-13010	Oakley	DA 29C*	BI	2555	7555	2006-46	02/19/07	01/01/12	\$ 0.76	Per Sq Ft	100 Sq Ft	\$669	2 Acres	FD-13010	Oakley		
DA 29D*	BJ	2556	7556	2006-47	02/19/07	01/01/12	\$ 1.95	Per Sq Ft	100 Sq Ft	\$1,716	2 Acres	FD-13011	Oakley	DA 29D*	BJ	2556	7556	2006-47	02/19/07	01/01/12	\$ 1.95	Per Sq Ft	100 Sq Ft	\$1,716	2 Acres	FD-13011	Oakley		
DA 29E*	BK	2548	7548	2006-48	02/19/07	01/01/12	\$ 1.82	Per Sq Ft	100 Sq Ft	\$1,602	2 Acres	FD-12604	Oakley	DA 29E*	BK	2548	7548	2006-48	02/19/07	01/01/12	\$ 1.82	Per Sq Ft	100 Sq Ft	\$1,602	2 Acres	FD-12604	Oakley		
DA 29G*	BM	2568	7568	2006-49	02/19/07	01/01/12	\$ 1.41	Per Sq Ft	100 Sq Ft	\$1,241	2 Acres	FD-12031-1	CCC/Antioch/Oakley	DA 29G*	BM	2568	7568	2006-49	02/19/07	01/01/12	\$ 1.41	Per Sq Ft	100 Sq Ft	\$1,241	2 Acres	FD-12031-1	CCC/Antioch/Oakley		
DA 29H*	BN	2569	7569	2006-50	02/19/07	01/01/12	\$ 1.03	Per Sq Ft	100 Sq Ft	\$906	2 Acres	FD-12575	Oakley	DA 29H*	BN	2569	7569	2006-50	02/19/07	01/01/12	\$ 1.03	Per Sq Ft	100 Sq Ft	\$906	2 Acres	FD-12575	Oakley		
DA 29J*	BP	2570	7570	2002-29	12/22/02	01/01/12	\$ 0.54	Per Sq Ft	100 Sq Ft	\$475	2 Acres	FD-12249	CCC/Antioch	DA 29J*	BP	2570	7570	2002-29	12/22/02	01/01/12	\$ 0.54	Per Sq Ft	100 Sq Ft	\$475	2 Acres	FD-12249	CCC/Antioch		
DA 30A*	CC	2557	7557	2007-07	11/10/07	01/01/12	\$ 0.56	Per Sq Ft	100 Sq Ft	\$493	2 Acres	FD-12367.1 & 8.1	Oakley	DA 30A*	CC	2557	7557	2007-07	11/10/07	01/01/12	\$ 0.56	Per Sq Ft	100 Sq Ft	\$493	2 Acres	FD-12367.1 & 8.1	Oakley		
DA 30B*	CD	2546	7546	2006-51	02/19/07	01/01/12	\$ 1.51	Per Sq Ft	100 Sq Ft	\$1,329	2 Acres	FD-11927	CCC/Brentwood/Oakley	DA 30B*	CD	2546	7546	2006-51	02/19/07	01/01/12	\$ 1.51	Per Sq Ft	100 Sq Ft	\$1,329	2 Acres	FD-11927	CCC/Brentwood/Oakley		
DA 30C*	CE	2558	7558	2007-08	11/10/07	01/01/12	\$ 0.36	Per Sq Ft	100 Sq Ft	\$317	2 Acres	FD-11928.1	CCC/Brentwood/Oakley	DA 30C*	CE	2558	7558	2007-08	11/10/07	01/01/12	\$ 0.36	Per Sq Ft	100 Sq Ft	\$317	2 Acres	FD-11928.1	CCC/Brentwood/Oakley		
DA 33A	CL	2535	7535	85-51	09/26/85	09/26/85	\$ 0.21	Per Sq Ft	100 Sq Ft	\$185	2 Acres	FD-12429 & 30	CCC/Concord	DA 33A	CL	2535	7535	85-51	09/26/85	09/26/85	\$ 0.21	Per Sq Ft	100 Sq Ft	\$185	2 Acres	FD-12429 & 30	CCC/Concord		
DA 33B	CM	2541	7541	89-57	11/11/89	11/11/89	\$ 0.70	Per Sq Ft	100 Sq Ft	\$600	2 Acres	FD-12631	CCC/Concord	DA 33B	CM	2541	7541	89-57	11/11/89	11/11/89	\$ 0.70	Per Sq Ft	100 Sq Ft	\$600	2 Acres	FD-12631	CCC/Concord		
DA 33C	CN	2561	7561	90-07	03/30/90	03/30/90	\$ 0.44	Per Sq Ft	100 Sq Ft	\$380	2 Acres	FD-12649	CCC/Concord	DA 33C	CN	2561	7561	90-07	03/30/90	03/30/90	\$ 0.44	Per Sq Ft	100 Sq Ft	\$380	2 Acres	FD-12649	CCC/Concord		
DA 37A	CQ	2534	7534	85-41	07/04/85	07/04/85	\$925	Per Acre	500 Sq Ft	None	2 Acres	FD-12406	CCC/Danville	DA 37A	CQ	2534	7534	85-41	07/04/85	07/04/85	\$925	Per Acre	500 Sq Ft	None	2 Acres	FD-12406	CCC/Danville		
DA 40A	DC	2565	7565	82-09	02/04/82	02/04/82	\$ 0.21	Per Sq Ft	100 Sq Ft	\$180	2 Acres	FD-12090 & 1	CCC/Martinez	DA 40A	DC	2565	7565	82-09	02/04/82	02/04/82	\$ 0.21	Per Sq Ft	100 Sq Ft	\$180	2 Acres	FD-12090 & 1	CCC/Martinez		
DA 44B*	DM	2547	7547	2002-42	02/03/03	01/01/12	\$ 0.91	Per Sq Ft	100 sq ft	\$801	1 Acre	FD-12009.1 & 10	CCC/Pleasant Hill/W.C.	DA 44B*	DM	2547	7547	2002-42	02/03/03	01/01/12	\$ 0.91	Per Sq Ft	100 sq ft	\$801	1 Acre	FD-12009.1 & 10	CCC/Pleasant Hill/W.C.		
DA 46*	DP	2578	7578	2002-43	02/03/03	01/01/12	\$ 0.69	Per Sq Ft	100 Sq Ft	\$607	2 Acres	FD-12555	CCC/Laf/Pl.Hill/W.Crk	DA 46*	DP	2578	7578	2002-43	02/03/03	01/01/12	\$ 0.69	Per Sq Ft	100 Sq Ft	\$607	2 Acres	FD-12555	CCC/Laf/Pl.Hill/W.Crk		
DA 47*	DQ	2597	7597	2001-04	03/26/01	01/01/12	\$ 1.05	Per Sq Ft	100 Sq Ft	\$924	2 Acres	FD-13075	Martinez/Pleasant Hill	DA 47*	DQ	2597	7597	2001-04	03/26/01	01/01/12	\$ 1.05	Per Sq Ft	100 Sq Ft	\$924	2 Acres	FD-13075	Martinez/Pleasant Hill		
DA 48B*	DS	2574	7574	2002-28	12/22/02	01/01/12	\$ 0.48	Per Sq Ft	100 Sq Ft	\$422	2 Acres	FD-12661	CCC/Pitts/Concord	DA 48B*	DS	2574	7574	2002-28	12/22/02	01/01/12	\$ 0.48	Per Sq Ft	100 Sq Ft	\$422	2 Acres	FD-12661	CCC/Pitts/Concord		

Contra Costa County Flood Control and Water Conservation District

**Drainage Fee Schedule
Updated January 1, 2011**

Agricultural lots must be used for agricultural purposes, generally greater than 20 acre lots		* DA with Annual Construction Cost Index Adjustment Based on 2010 ENR index of 4.1%											
Drainage Area	NT Code	Fund #	Orig#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Pool Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions
DA 48C		DT	2572	7572	93-73	11/20/93	11/20/93	\$ 0.43	Per Sq Ft	100 Sq Ft	2 Acres	FD-12296	CCC (Bay Point)
DA 48D		DU	2573	7573	93-53	10/02/93	10/02/93	\$ 0.54	Per Sq Ft	100 Sq Ft	2 Acres	FD-12438	CCC (Bay Point)
DA 52A*		ED	2553	7553	2007-09	11/10/07	01/01/11	\$ 0.27	Per Sq Ft	100 Sq Ft	2 Acres	FD-12007	CCC / Brentwood
DA 52B*		EF	2549	7549	2007-10	11/10/07	01/01/11	\$ 0.25	Per Sq Ft	100 Sq Ft	2 Acres	FD-11926	CCC / Brentwood
DA 52C*		EG	2571	7571	2007-11	11/10/07	01/01/11	\$ 0.98	Per Sq Ft	100 Sq Ft	2 Acres	FD-13077	CCC / Brentwood
DA 52D*		EH	2584	7584	2006-52	02/19/07	01/01/11	\$ 1.19	Per Sq Ft	100 Sq Ft	2 Acres	FD-12630	CCC/Brentwood/Oakley
DA 55*		EP	2579	7579	2002-23	11/11/02	01/01/11	\$ 0.78	Per Sq Ft	100 Sq Ft	2 Acres	FD-12606	CCC / Antioch
DA 56*		ER	2566	7566	2002-24	11/11/02	01/01/11	\$ 0.78	Per Sq Ft	100 Sq Ft	2 Acres	FD-12085.1 & 6.1	CCC/Antioch/Oakley/Brent
DA 57		ET	2538	7538	88-86	01/07/89	01/07/89	\$ 0.35	Per Sq Ft	100 Sq Ft	2 Acres	FD-12576 & 7	CCC / Martinez
DA 62*		FB	2543	7543	2002-35	02/03/03	01/01/11	\$ 0.69	Per Sq Ft	100 Sq Ft	2 Acres	FD-13080	CC/Martinez/Pleas. Hill
DA 67		FM	2539	7539	89-12	04/16/89	04/16/89	\$ 0.38	Per Sq Ft	100 Sq Ft	2 Acres	FD-12023 & 1262	CCC / Walnut Creek
DA 72*		GE	2544	7544	2002-36	02/03/03	01/01/11	\$ 0.69	Per Sq Ft	100 Sq Ft	2 Acres	FD13081	CCC/Martinez/Pleas. Hill
DA 73		GF	2567	7567	88-68	10/22/88	10/22/88	\$ 0.10	Per Sq Ft	100 Sq Ft	2 Acres	FD-12177	CCC/Richmond/San Pablo
DA 76		GY	2542	7542	94-20	04/29/94	04/29/94	\$ 0.70	Per Sq Ft	100 Sq Ft	2 Acres	FD-13007	CCC / Walnut Creek
DA 78*		GZ	2545	7545	2002-37	02/03/03	01/01/11	\$ 0.69	Per Sq Ft	100 Sq Ft	2 Acres	FD-13082	CCC/Pleasant Hill
DA 87*		HA	2585	7585	2002-38	02/03/03	01/01/11	\$ 0.69	Per Sq Ft	100 Sq Ft	2 Acres	FD-13083	CCC/Martinez/Pacheco
DA 88*		HB	2586	7586	2002-39	02/03/03	01/01/11	\$ 0.69	Per Sq Ft	100 Sq Ft	2 Acres	FD-13084	CCC/Pacheco/Martinez
DA 89*		HC	2587	7587	2002-40	02/03/03	01/01/11	\$ 0.69	Per Sq Ft	100 Sq Ft	2 Acres	FD-13085	CCC/Martinez/Pleas. Hill
DA 101A		JC	2581	7581	88-36	07/09/88	07/09/88	\$ 0.20	Per Sq Ft	100 Sq Ft	2 Acres	FD-12618	CCC/Danville/San Ramon
DA 104		JH	2589	7589	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	2 Acres	FD-12625	CCC/Antioch/Brentwood
DA 105		JJ	2590	7590	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	2 Acres	FD-12626	CCC / Brentwood
DA 106		JL	2591	7591	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	2 Acres	FD-12627.1	CCC / Brentwood
DA 107		JN	2592	7592	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	2 Acres	FD-12628.1	CCC / Brentwood
DA 108		JQ	2593	7593	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	2 Acres	FD-12629.1	CCC / Brentwood
DA 109		JS	2595	7595	94-75	02/16/95	02/16/95	\$ 0.35	Per Sq Ft	400 Sq Ft	2 Acres	FD-13041	CCC / Brentwood
DA 128		LM	2537	7537	85-72	01/18/86	01/18/86	\$ 0.17	Per Sq Ft	100 Sq Ft	2 Acres	FD-12415 thru 7	CCC/Concord/W.C.
DA 130*		KG	2562	7562	2007-06	11/10/07	01/01/11	\$ 0.63	Per Sq Ft	100 Sq Ft	2 Acres	FD-13111	CCC/Antioch/Oakley/Brent

Contra Costa County Flood Control and Water Conservation District

**Drainage Fee Schedule
Updated January 1, 2011**

Agricultural lots must be used for agricultural purposes, generally greater than 20-acre lots										* DA with Annual Construction Cost Index Adjustment Based on 2010 ENR index of 4.1%										
Drainage Area	NT cons	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	Fee Base	Base Unit Measure	Maximum Exemption	Standard Post Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions							
DA8/CSAD2	AE	2602	7602	79-40	05/03/79	05/03/79	\$2,667	Per Acre	500 Sq Ft	None	1 Acre	FD-11263	CCC / Walnut Creek							
DA9/SNCRN	AH	1110	120	79-45	05/10/79	05/10/79	\$900	Per Acre	\$4000 Value	Base Fee	5 Acres	FD-11435	CCC / Walnut Creek							
DA 10	AK	2554	7554	92-52	10/03/92	10/03/92	\$ 0.34	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-12264	CCC / Danville							
DA 13	AN	2552	7552	86-36	07/12/86	07/12/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12475 & 6	CCC / Walnut Creek							
DA 15A	AQ	2559	7559	85-19	04/22/85	04/22/85	\$ 0.35	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-11936	CCC/Walnut Creek/Laf.							
DA 16 *	AS	2583	7583	2002-41	02/03/03	01/01/11	\$ 1.08	Per Sq Ft	100 Sq Ft	\$950	2 Acres	FD-12473	CCC / Pleasant Hill							
DA 19A	AV	2540	7540	89-24	06/10/89	06/10/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12421	CCC / Richmond							
DA 22	BF	2588	7588	87-44	08/22/87	08/22/87	\$ 0.05	Per Sq Ft	100 Sq Ft	\$33	2 Acres	FD-12548 & 9	Concord / Walnut Creek							
DA 29C*	BI	2555	7555	2006-46	02/19/07	01/01/11	\$ 0.76	Per Sq Ft	100 Sq Ft	\$669	2 Acres	FD-13010	Oakley							
DA 29D*	BJ	2556	7556	2006-47	02/19/07	01/01/11	\$ 1.93	Per Sq Ft	100 Sq Ft	\$1,698	2 Acres	FD-13011	Oakley							
DA 29E*	BK	2548	7548	2006-48	02/19/07	01/01/11	\$ 1.81	Per Sq Ft	100 Sq Ft	\$1,593	2 Acres	FD-12604	Oakley							
DA 29G*	BM	2568	7568	2006-49	02/19/07	01/01/11	\$ 1.40	Per Sq Ft	100 Sq Ft	\$1,232	2 Acres	FD-12031-1	CCC/Antioch/Oakley							
DA 29H*	BN	2569	7569	2006-50	02/19/07	01/01/11	\$ 1.02	Per Sq Ft	100 Sq Ft	\$898	2 Acres	FD-12575	Oakley							
DA 29J*	BP	2570	7570	2002-29	12/22/02	01/01/11	\$ 0.54	Per Sq Ft	100 Sq Ft	\$475	2 Acres	FD-12249	CCC/Antioch							
DA 30A*	CC	2557	7557	2007-07	11/10/07	01/01/11	\$ 0.55	Per Sq Ft	100 Sq Ft	\$484	2 Acres	FD-12367.1 & 8.1	Oakley							
DA 30B*	CD	2546	7546	2006-51	02/19/07	01/01/08	\$ 1.50	Per Sq Ft	100 Sq Ft	\$1,320	2 Acres	FD-11927	CCC/Brentwood/Oakley							
DA 30C*	CE	2558	7558	2007-08	11/10/07	01/01/11	\$ 0.36	Per Sq Ft	100 Sq Ft	\$317	2 Acres	FD-11928.1	CCC/Brentwood/Oakley							
DA 33A	CL	2535	7535	85-51	09/26/85	09/26/85	\$ 0.21	Per Sq Ft	100 Sq Ft	\$185	2 Acres	FD-12429 & 30	CCC/Concord							
DA 33B	CM	2541	7541	89-57	11/11/89	11/11/89	\$ 0.70	Per Sq Ft	100 Sq Ft	\$600	2 Acres	FD-12631	CCC/Concord							
DA 33C	CN	2561	7561	90-07	03/30/90	03/30/90	\$ 0.44	Per Sq Ft	100 Sq Ft	\$380	2 Acres	FD-12649	CCC/Concord							
DA 37A	CQ	2534	7534	85-41	07/04/85	07/04/85	\$925	Per Acre	500 Sq Ft	None	2 Acres	FD-12406	CCC/Danville							
DA 40A	DC	2565	7565	82-09	02/04/82	02/04/82	\$ 0.21	Per Sq Ft	100 Sq Ft	\$180	2 Acres	FD-12090 & 1	CCC/Martinez							
DA 44B*	DM	2547	7547	2002-42	02/03/03	01/01/11	\$ 0.90	Per Sq Ft	100 sq ft	\$792	1 Acre	FD-12009.1 & 10	CCC/Pleasant Hill/W.C.							
DA 46*	DP	2578	7578	2002-43	02/03/03	01/01/11	\$ 0.69	Per Sq Ft	100 Sq Ft	\$607	2 Acres	FD-12555	CCC/Laf/PJ Hill/W.Crk							
DA 47*	DQ	2597	7597	2001-04	03/26/01	01/01/11	\$ 1.04	Per Sq Ft	100 Sq Ft	\$915	2 Acres	FD-13075	Martinez/Pleasant Hill							
DA 48B*	DS	2574	7574	2002-28	12/22/02	01/01/11	\$ 0.47	Per Sq Ft	100 Sq Ft	\$414	2 Acres	FD-12661	CCC/Pitts/Concord							

Contra Costa County Flood Control and Water Conservation District

Agricultural lots must be used for agricultural purposes; generally greater than 20 acre lots										Drainage Fee Schedule Updated January 1, 2010					* DA with Annual Construction Cost Index Adjustment Based on 2009 ENR index of 1.4%		
Drainage Area	NT Score	Fund #	Orig #	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	Fee Base	Base Unit Measure	Maximum Exemption	Standard Foot Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions				
DA8/CSAD2	AE	2602	7602	79-40	05/03/79	05/03/79	\$2,667	Per Acre	500 Sq Ft	None	1 Acre	FD-11263	CCC / Walnut Creek				
DA9/SNCRN	AH	1110	120	79-45	05/10/79	05/10/79	\$900	Per Acre	\$4000 Value	Base Fee	5 Acres	FD-11435	CCC / Walnut Creek				
DA 10	AK	2554	7554	92-52	10/03/92	10/03/92	\$ 0.34	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-12264	CCC / Danville				
DA 13	AN	2552	7552	86-36	07/12/86	07/12/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12475 & 6	CCC / Walnut Creek				
DA 15A	AQ	2559	7559	85-19	04/22/85	04/22/85	\$ 0.35	Per Sq Ft	100 Sq Ft	\$290	2 Acres	FD-11936	CCC/Walnut Creek/Laf.				
DA 16 *	AS	2583	7583	2002-41	02/03/03	01/01/10	\$ 1.04	Per Sq Ft	100 Sq Ft	\$915	2 Acres	FD-12473	CCC / Pleasant Hill				
DA 19A	AV	2540	7540	89-24	06/10/89	06/10/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12421	CCC / Richmond				
DA 22	BF	2588	7588	87-44	08/22/87	08/22/87	\$ 0.05	Per Sq Ft	100 Sq Ft	\$33	2 Acres	FD-12548 & 9	Concord / Walnut Creek				
DA 29C*	BI	2555	7555	2006-46	02/19/07	01/01/10	\$ 0.73	Per Sq Ft	100 Sq Ft	\$642	2 Acres	FD-13010	Oakley				
DA 29D*	BJ	2556	7556	2006-47	02/19/07	01/01/10	\$ 1.86	Per Sq Ft	100 Sq Ft	\$1,637	2 Acres	FD-13011	Oakley				
DA 29E*	BK	2548	7548	2006-48	02/19/07	01/01/10	\$ 1.74	Per Sq Ft	100 Sq Ft	\$1,531	2 Acres	FD-12604	Oakley				
DA 29G*	BM	2568	7568	2006-49	02/19/07	01/01/10	\$ 1.35	Per Sq Ft	100 Sq Ft	\$1,188	2 Acres	FD-12031-1	CCC/Antioch/Oakley				
DA 29H*	BN	2569	7569	2006-50	02/19/07	01/01/10	\$ 0.98	Per Sq Ft	100 Sq Ft	\$862	2 Acres	FD-12575	Oakley				
DA 29J*	BP	2570	7570	2002-29	12/22/02	01/01/10	\$ 0.52	Per Sq Ft	100 Sq Ft	\$458	2 Acres	FD-12249	CCC/Antioch				
DA 30A*	CC	2557	7557	2007-07	11/10/07	01/01/10	\$ 0.53	Per Sq Ft	100 Sq Ft	\$466	2 Acres	FD-12367.1 & 8.1	Oakley				
DA 30B*	CD	2546	7546	2006-51	02/19/07	01/01/08	\$ 1.44	Per Sq Ft	100 Sq Ft	\$1,267	2 Acres	FD-11927	CCC/Brentwood/Oakley				
DA 30C*	CE	2558	7558	2007-08	11/10/07	01/01/10	\$ 0.35	Per Sq Ft	100 Sq Ft	\$308	2 Acres	FD-11928.1	CCC/Brentwood/Oakley				
DA 33A	CL	2535	7535	85-51	09/26/85	09/26/85	\$ 0.21	Per Sq Ft	100 Sq Ft	\$185	2 Acres	FD-12429 & 30	CCC/Concord				
DA 33B	CM	2541	7541	89-57	11/11/89	11/11/89	\$ 0.70	Per Sq Ft	100 Sq Ft	\$600	2 Acres	FD-12631	CCC/Concord				
DA 33C	CN	2561	7561	90-07	03/30/90	03/30/90	\$ 0.44	Per Sq Ft	100 Sq Ft	\$380	2 Acres	FD-12649	CCC/Concord				
DA 37A	CQ	2534	7534	85-41	07/04/85	07/04/85	\$925	Per Acre	500 Sq Ft	None	2 Acres	FD-12406	CCC/Danville				
DA 40A	DC	2565	7565	82-09	02/04/82	02/04/82	\$ 0.21	Per Sq Ft	100 Sq Ft	\$180	2 Acres	FD-12090 & 1	CCC/Martinez				
DA 44B*	DM	2547	7547	2002-42	02/03/03	01/01/10	\$ 0.87	Per Sq Ft	100 sq ft	\$766	1 Acre	FD-12009.1 & 10	CCC/Pleasant Hill/W.C.				
DA 46*	DP	2578	7578	2002-43	02/03/03	01/01/10	\$ 0.66	Per Sq Ft	100 Sq Ft	\$581	2 Acres	FD-12555	CCC/Laf/Pl.Hill/W.Crk				
DA 47*	DQ	2597	7597	2001-04	03/26/01	01/01/10	\$ 1.00	Per Sq Ft	100 Sq Ft	\$880	2 Acres	FD-13075	Martinez/Pleasant Hill				
DA 48B*	DS	2574	7574	2002-28	12/22/02	01/01/10	\$ 0.45	Per Sq Ft	100 Sq Ft	\$396	2 Acres	FD-12661	CCC/Pitts/Concord				

Contra Costa County Flood Control and Water Conservation District

**Drainage Fee Schedule
Updated January 1, 2010**

* DA with Annual Construction Cost Index Adjustment Based on 2009 ENR index of -1.4%

Agricultural lots must be used for agricultural purposes; generally greater than 20 acre lots

Drainage Area	NT Code	Fund #	Org#	Fee Ordinance	Effective Date of Ordinance	Effective Date Last Increase	FEE Base	Base Unit Measure	Maximum Exemption	Standard Flood Fee	Maximum Deferral Excess Of	Drainage Plan	Involved Jurisdictions
DA 48C		2572	7572	93-73	11/20/93	11/20/93	\$ 0.43	Per Sq Ft	100 Sq Ft	\$379	2 Acres	FD-12296	CCC (Bay Point)
DA 48D		2573	7573	93-53	10/02/93	10/02/93	\$ 0.54	Per Sq Ft	100 Sq Ft	\$465	2 Acres	FD-12438	CCC (Bay Point)
DA 52A*		2553	7553	2007-09	11/10/07	01/01/10	\$ 0.26	Per Sq Ft	100 Sq Ft	\$229	2 Acres	FD-12007	CCC / Brentwood
DA 52B*		2549	7549	2007-10	11/10/07	01/01/10	\$ 0.24	Per Sq Ft	100 Sq Ft	\$211	2 Acres	FD-11926	CCC / Brentwood
DA 52C*		2571	7571	2007-11	11/10/07	01/01/10	\$ 0.94	Per Sq Ft	100 Sq Ft	\$827	2 Acres	FD-13077	CCC / Brentwood
DA 52D*		2584	7584	2006-52	02/19/07	01/01/10	\$ 1.14	Per Sq Ft	100 Sq Ft	\$1,003	2 Acres	FD-12630	CCC/Brentwood/Oakley
DA 55*		2579	7579	2002-23	11/11/02	01/01/10	\$ 0.75	Per Sq Ft	100 Sq Ft	\$660	2 Acres	FD-12606	CCC / Antioch
DA 56*		2566	7566	2002-24	11/11/02	01/01/10	\$ 0.75	Per Sq Ft	100 Sq Ft	\$660	2 Acres	FD-12085.1 & 6.1	CCC/Antioch/Oakley/Brent
DA 57		2538	7538	88-86	01/07/89	01/07/89	\$ 0.35	Per Sq Ft	100 Sq Ft	\$300	2 Acres	FD-12576 & 7	CCC / Martinez
DA 62*		2543	7543	2002-35	02/03/03	01/01/10	\$ 0.66	Per Sq Ft	100 Sq Ft	\$581	2 Acres	FD-13080	CC/Martinez/Pleas. Hill
DA 67		2539	7539	89-12	04/16/89	04/16/89	\$ 0.38	Per Sq Ft	100 Sq Ft	\$325	2 Acres	FD-12023 & 1262	CCC / Walnut Creek
DA 72*		2544	7544	2002-36	02/03/03	01/01/10	\$ 0.66	Per Sq Ft	100 Sq Ft	\$581	2 Acres	FD13081	CCC/Martinez/Pleas. Hill
DA 73		2567	7567	88-68	10/22/88	10/22/88	\$ 0.10	Per Sq Ft	100 Sq Ft	\$86	2 Acres	FD-12177	CCC/Richmond/San Pablo
DA 76		2542	7542	94-20	04/29/94	04/29/94	\$ 0.70	Per Sq Ft	100 Sq Ft	\$620	2 Acres	FD-13007	CCC / Walnut Creek
DA 78*		2545	7545	2002-37	02/03/03	01/01/10	\$ 0.66	Per Sq Ft	100 Sq Ft	\$581	2 Acres	FD-13082	CCC/Pleasant Hill
DA 87*		2585	7585	2002-38	02/03/03	01/01/10	\$ 0.66	Per Sq Ft	100 Sq Ft	\$581	2 Acres	FD-13083	CCC/Martinez/Pacheco
DA 88*		2586	7586	2002-39	02/03/03	01/01/10	\$ 0.66	Per Sq Ft	100 Sq Ft	\$581	2 Acres	FD-13084	CCC/Pacheco/Martinez
DA 89*		2587	7587	2002-40	02/03/03	01/01/10	\$ 0.66	Per Sq Ft	100 Sq Ft	\$581	2 Acres	FD-13085	CCC/Martinez/Pleas. Hill
DA 101A		2581	7581	88-36	07/09/88	07/09/88	\$ 0.20	Per Sq Ft	100 Sq Ft	\$172	2 Acres	FD-12618	CCC/Danville/San Ramon
DA 104		2589	7589	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12625	CCC/Antioch/Brentwood
DA 105		2590	7590	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12626	CCC / Brentwood
DA 106		2591	7591	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12627.1	CCC / Brentwood
DA 107		2592	7592	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12628.1	CCC / Brentwood
DA 108		2593	7593	Repealed	11/10/07	11/10/07	\$0.00	Per Sq Ft	100 Sq Ft	\$0	2 Acres	FD-12629.1	CCC / Brentwood
DA 109		2595	7595	94-75	02/16/95	02/16/95	\$ 0.35	Per Sq Ft	400 Sq Ft	\$310	2 Acres	FD-13041	CCC / Brentwood
DA 128		2537	7537	85-72	01/18/86	01/18/86	\$ 0.17	Per Sq Ft	100 Sq Ft	\$145	2 Acres	FD-12415 thru 7	CCC/Concord/W.C.
DA 130*		2562	7562	2007-06	11/10/07	01/01/10	\$ 0.61	Per Sq Ft	100 Sq Ft	\$537	2 Acres	FD-13111	CCC/Antioch/Oakley/Brent

ATTACHMENT B

For Fiscal Years 2016-17 to 2010-11

Fund Balance Table

Project Expenditures Table

Fiscal Year 2016-2017
 Contra Costa County Flood Control and Water Conservation District
 Fund Balance
 Table 1

FY 16/17 Process Date: 08/31/17	Acct ID	FY 16/17 Beginning Fund Balance	FY 16/17 Developer Fees	FY 16/17 Interest Income	FY 16/17 Prop Tax Revenue	FY 16/17 Loan/Other Revenue	FY 16/17 Total Revenue	FY 16/17 Total Expenses	FY 16/17 Ending Fund Balance
DRAINAGE FEE AREAS									
SERV AREA D-S W C	7602	329,729	12,255	457	0	0	12,712	(828)	341,614
DA 9	0120	259,841	2,073	128	0	0	2,202	(848)	261,195
DA 10	7554	3,608,725	0	7,246	366,957	18,440	392,643	(4,138)	3,997,231
DA 13	7552	3,683,562	5,420	7,642	323,703	2,305	339,069	(24,561)	3,998,070
DA 15A	7559	144,710	1,010	2	0	0	1,012	(2,188)	143,533
DA 16	7583	1,185,157	13,484	917	78,805	560	93,766	(2,873)	1,276,049
DA 19A	7540	35,480	0	34	0	0	34	(4,506)	31,008
DA 22	7588	194,765	66	16	0	0	82	(876)	193,971
DA 290	7550	19,240	0	26	1,966	14	2,006	(37)	21,208
DA 29C	7555	267,646	27,305	63	0	0	27,368	(16,189)	278,825
DA 29D	7556	217,324	112,219	24	0	0	112,243	(14,011)	315,556
DA 29E	7548	28,025	12,078	17	0	0	12,095	(8,930)	31,191
DA 29G	7568	71,451	0	76	0	0	76	(17,274)	54,253
DA 29H	7569	19,536	142,485	15	0	0	142,500	(20,509)	141,527
DA 29J	7570	8,137	1,230	0	0	0	1,230	(8,516)	851
DA 300	7551	64,565	0	51	4,651	33	4,735	(58)	69,242
DA 30A	7557	92,607	287,357	136	0	0	287,493	(42,877)	337,223
DA 30B	7546	352,792	85,833	517	0	0	86,351	(6,786)	432,357
DA 30C	7558	1,922,752	159,955	3,682	0	0	163,638	(10,043)	2,076,348
DA 33A	7535	201,423	2,551	128	0	0	2,679	(786)	203,316
DA 33B	7541	8,547	0	0	0	0	0	(2,826)	5,721
DA 33C	7561	474	0	0	0	0	0	0	474
DA 37A	7534	9,827	0	0	0	0	0	(764)	9,063
DA 40A	7565	361,719	374	63	0	0	436	(1,154)	361,001
DA 44B	7547	322,926	33,275	63	0	0	33,338	(10,359)	345,905
DA 46	7578	1,201,788	28,006	2,718	0	0	30,724	(24,629)	1,207,882
DA 47	7597	145,701	2,680	65	0	0	2,745	(846)	147,600
DA 48B	7574	459,747	351,534	47	0	0	351,581	(20,290)	791,038
DA 48C	7572	540,991	95,455	655	0	0	96,110	(13,139)	623,962
DA 48D	7573	16,492	0	17	0	0	17	(12,554)	3,954
DA 52A	7553	458,201	0	0	0	1,848	1,848	(2,682)	457,367
DA 52B	7549	33,674	0	43	0	0	43	(1,891)	31,826
DA 52C	7571	2,000,211	191,073	4,014	0	0	195,087	(1,071,330)	1,123,968
DA 52D	7584	18,439	0	17	0	0	17	(786)	17,671
DA 55	7579	2,289,172	6,425	4,877	0	4,200	15,502	(168,632)	2,136,041
DA 56	7566	8,028,440	632,428	19,158	0	70,000	721,586	(217,282)	8,532,744
DA 57	7538	44,455	2,653	26	0	0	2,679	(40,021)	7,113
DA 62	7543	104,532	5,079	0	0	0	5,079	(786)	108,826
DA 67	7539	97,036	79,038	34	0	0	79,072	(8,197)	167,912
DA 72	7544	25,831	954	34	0	0	988	(786)	26,033
DA 73	7567	222,844	0	24	0	0	24	(3,172)	219,696
DA 76	7542	280,585	3,700	63	0	0	3,763	(3,553)	280,794
DA 78	7545	9,230	3,933	0	0	0	3,933	(764)	12,400
DA 87	7585	32,926	3,173	43	0	0	3,215	(786)	35,356
DA 88	7586	22,136	0	26	0	0	26	(786)	21,376
DA 89	7587	19,740	3,705	17	0	0	3,722	(5,222)	18,241
DA 101A	7581	898,105	0	786	0	0	786	(917)	897,974
DA 109	7595	6,365	473	0	0	0	473	(2,405)	4,432
DA 128	7537	151,948	34,541	0	0	0	34,541	(66,664)	119,825
DA 130	7562	626,891	1,576,444	0	0	0	1,576,444	(270,538)	1,932,797
DABA 67A	7575	298,541	0	128	0	78,002	78,130	(36,123)	340,548
DABA 75A	7536	325,506	0	63	0	115,016	115,079	(78,897)	361,688
DABA 76A	7576	194,236	0	65	0	116,002	116,068	(44,620)	265,684
DABA 520	7577	98,103	0	102	0	37,997	38,099	(18,472)	117,730
DABA 910	7560	222,957	0	24	0	46,000	46,023	(27,063)	241,917
DABA 1010	7580	898,911	0	58	0	257,995	258,053	(84,253)	1,072,711
DABA 1010A	7582	255,714	0	65	0	79,999	80,065	(29,419)	306,359
Drainage Area Totals		33,440,404	3,920,263	54,471	776,082	828,411	5,579,227	(2,459,436)	36,560,195

Note 1: Figures based on 100% Finance Reports dated 8/31/17.

Fiscal Year 2016-2017
 Contra Costa Count Flood Control and Water Conservation District
 Project Expenditures Table

FY 16/17				Table 2			
Process Date: 11/30/17	Acct ID			Project Expenditures from DA Fees (\$)	Project Expenditures All Sources (\$)	Project Expenditures from DA Fees (%)	Construcion Completion Date
DRAINAGE FEE AREAS	ORG	Project Description	Activity				
DA 52C	7571	DA 52C BASINS MODIFICATION FOR MOSQUITO ABATEMENT. BASINS EAST OF BRENTWOOD	W08178	\$ 95,344.36	\$ 95,344.36	100%	2018
DA 130	7562	DA 130 MARSH CREEK WIDENING PHASE 2 DAINTY TO SAND CREEK FCZ 1 MARSH CREEK CHANNEL	W08490	\$ 55,600.64	\$ 55,600.64	100%	2018
DA 130	7562	GRANT PROJECT COORDINATION W/AMERICAN RIVERS	W08176	\$ 13,494.23	\$ 13,494.23	100%	2018
Drainage Area Totals				\$ 164,439.23	\$ 150,945.00		

Note 1: Figures based on 100% Finance Reports dated 8/31/17.

Fiscal Year 2015-2016
 Contra Costa County Flood Control and Water Conservation District
 Fund Balance
 Table 1

FY 15/16 Process Date: 12/16/16	Acct ID	FY 15/16 Beginning Fund Balance	FY 15/16 Developer Fees	FY 15/16 Interest Income	FY 15/16 Prop Tax Revenue	FY 15/16 Loan/Other Revenue	FY 15/16 Total Revenue	FY 15/16 Total Expenses	FY 15/16 Ending Fund Balance
DRAINAGE FEE AREAS									
SERV AREA D-S W C	7602	319,168	9,593	1,445	0	0	11,039	(477)	329,729
DA 9	0120	257,126	1,953	935	0	0	2,888	(172)	259,841
DA 10	7554	3,224,635	0	12,015	360,270	16,276	388,561	(4,471)	3,608,725
DA 13	7552	3,455,780	3,241	11,618	292,202	14,617	321,679	(93,897)	3,683,562
DA 15A	7559	149,524	328	803	0	0	1,131	(5,945)	144,710
DA 16	7583	1,077,108	30,043	4,134	74,689	575	109,442	(1,393)	1,185,157
DA 19A	7540	36,348	0	136	0	0	136	(1,003)	35,480
DA 22	7588	194,179	0	803	0	0	803	(217)	194,765
DA 290	7550	17,426	0	10	1,825	14	1,849	(36)	19,240
DA 29C	7555	271,782	605	1,040	0	0	1,645	(5,781)	267,646
DA 29D	7556	31,008	189,165	935	0	0	190,100	(3,784)	217,324
DA 29E	7548	28,701	2,849	42	0	0	2,892	(3,568)	28,025
DA 29G	7568	76,508	0	33	0	0	33	(5,090)	71,451
DA 29H	7569	20,336	8,933	7	0	0	8,939	(9,740)	19,536
DA 29J	7570	12,420	0	0	0	0	0	(4,283)	8,137
DA 300	7551	60,060	0	127	4,385	34	4,546	(40)	64,565
DA 30A	7557	23,850	75,225	53	0	0	75,277	(6,520)	92,607
DA 30B	7546	354,730	2,993	929	0	0	3,922	(5,861)	352,792
DA 30C	7558	1,699,286	229,251	7,092	0	0	236,343	(12,876)	1,922,752
DA 33A	7535	205,483	0	398	0	0	398	(4,458)	201,423
DA 33B	7541	8,720	0	0	0	0	0	(172)	8,547
DA 33C	7561	927	0	0	0	0	0	(453)	474
DA 37A	7534	9,999	0	0	0	0	0	(172)	9,827
DA 40A	7565	359,794	871	1,273	0	0	2,143	(219)	361,719
DA 44B	7547	323,872	0	1,273	0	0	1,273	(2,218)	322,926
DA 46	7578	1,172,723	33,462	4,268	0	0	37,729	(8,664)	1,201,788
DA 47	7597	141,991	3,157	803	0	0	3,960	(250)	145,701
DA 48B	7574	287,337	176,741	2,005	0	0	178,746	(6,336)	459,747
DA 48C	7572	541,004	1,348	1,812	0	0	3,161	(3,174)	540,991
DA 48D	7573	18,522	0	7	0	0	7	(2,036)	16,492
DA 52A	7553	232,532	232,594	1,738	0	0	234,332	(8,663)	458,201
DA 52B	7549	33,851	0	16	0	0	16	(193)	33,674
DA 52C	7571	2,041,165	293	5,868	0	0	6,161	(47,116)	2,000,211
DA 52D	7584	18,626	0	7	0	0	7	(193)	18,439
DA 55	7579	2,843,817	33,080	3,795	0	7,600	44,475	(599,120)	2,289,172
DA 56	7566	8,087,977	115,623	20,866	0	9,610	146,100	(205,637)	8,028,440
DA 57	7538	48,188	945	20	0	0	964	(4,698)	44,455
DA 62	7543	100,600	6,392	433	0	0	6,825	(2,893)	104,532
DA 67	7539	100,391	776	13	0	0	789	(4,144)	97,036
DA 72	7544	20,818	5,192	13	0	0	5,205	(192)	25,831
DA 73	7567	227,735	0	1,273	0	0	1,273	(6,163)	222,844
DA 76	7542	278,206	1,334	1,273	0	0	2,606	(228)	280,585
DA 78	7545	4,775	4,632	0	0	0	4,632	(176)	9,230
DA 87	7585	31,899	1,220	16	0	0	1,236	(209)	32,926
DA 88	7586	22,665	702	10	0	0	712	(1,241)	22,136
DA 89	7587	21,046	449	7	0	0	456	(1,762)	19,740
DA 101A	7581	894,983	0	3,397	0	0	3,397	(275)	898,105
DA 109	7595	6,638	130	0	0	0	130	(403)	6,365
DA 128	7537	75,904	107,006	803	0	0	107,809	(31,766)	151,948
DA 130	7562	0	1,039,274	0	0	13,610	1,052,884	(425,992)	626,891
DABA 67A	7575	261,875	0	1,040	0	65,001	66,041	(29,375)	298,541
DABA 75A	7536	300,547	0	1,040	0	110,009	111,049	(86,089)	325,506
DABA 76A	7576	116,056	0	465	0	96,998	97,463	(19,283)	194,236
DABA 520	7577	105,281	0	255	0	30,001	30,255	(37,434)	98,103
DABA 910	7560	211,551	0	1,040	0	43,000	44,040	(32,634)	222,957
DABA 1010	7580	745,745	0	2,677	0	245,993	248,671	(95,505)	898,911
DABA 1010A	7582	220,304	0	919	0	68,000	68,919	(33,509)	255,714
SDA Z19	7594	1,859	0	0	0	0	0	0	1,859
Drainage Area Totals		31,435,381	2,319,398	100,981	733,371	721,336	3,875,086	(1,868,203)	33,442,264

Note 1: Figures based on 100% Finance Reports dated 12/16/16.

Fiscal Year 2015-2016
 Contra Costa Court Flood Control and Water Conservation District
 Project Expenditures Table
 Table 2

FY 15/16	Acct ID			Project Expenditures from DA Fees (\$)	Project Expenditures All Sources (\$)	Project Expenditures from DA Fees (%)	Construction Completion Date
Process Date: 12/4/17	ID						
DRAINAGE FEE ARE	ORG	Project Description	Activity				
DA 52C	7571	DA 52C BASINS MODIFICATION FOR MOSQUITO ABATEMENT. BASINS EAST OF BRENTWOOD	W08178	\$ 7,577.86	\$ 7,577.86	100%	2018
DA 130	7562	DA 130 UPPER & LOWER SAND CREEK BASINS FINAL DESIGN	W08518	\$ 41,998.59	\$ 41,998.59	100%	2016
DA 130	7562	DA 130 MARSH CREEK WIDENING PHASE 2 DAINTY TO SAND CREEK	W08490	\$ 206,504.65	\$ 206,504.65	100%	2018
DA 130	7563	FCZ 1 MARSH CREEK CHANNEL GRANT PROJECT COORDINATION W/AMERICAN RIVERS	W08176	\$ 17,333.93	\$ 17,333.93	100%	2018
Drainage Area Totals				\$ 273,415.03	\$ 273,415.03		

Note 1: Figures based on 100% Finance Reports dated 12/16/16.

Fiscal Year 2014-2015
 Contra Costa County Flood Control and Water Conservation District
 Fund Balance
 Table 1

FY 14/15 Process Date: 12/18/15	Acct ID	FY 14/15 Beginning Fund Balance	FY 14/15 Developer Fees	FY 14/15 Interest Income	FY 14/15 Prop Tax Revenue	FY 14/15 Loan/Other Revenue	FY 14/15 Total Revenue	FY 14/15 Total Expenses	FY 14/15 Ending Fund Balance
DRAINAGE FEE AREAS									
SERV AREA D-S W C	7602	309,208	9,509	455	0	0	9,963	(4)	319,168
DA 9	0120	253,063	4,495	0	0	0	4,495	(433)	257,126
DA 10	7554	2,915,920	0	4,281	306,192	15,501	325,975	(17,260)	3,224,635
DA 13	7552	3,197,420	5,090	5,317	270,718	2,281	283,405	(25,045)	3,455,780
DA 15A	7559	146,444	4,078	260	0	0	4,337	(1,257)	149,524
DA 16	7583	1,003,258	3,545	1,448	69,298	584	74,875	(1,026)	1,077,108
DA 19A	7540	36,849	0	91	0	0	91	(592)	36,348
DA 22	7588	194,173	28	260	0	0	287	(282)	194,179
DA 290	7550	15,719	0	0	1,708	14	1,722	(15)	17,426
DA 29C	7555	259,541	15,789	260	0	0	16,049	(3,808)	271,782
DA 29D	7556	131,456	15,209	4	0	0	15,213	(115,662)	31,008
DA 29E	7548	30,472	2,385	26	0	0	2,411	(4,181)	28,701
DA 29G	7568	12,736	69,471	7	0	0	69,478	(5,706)	76,508
DA 29H	7569	20,679	4,765	7	0	0	4,772	(5,114)	20,336
DA 29J	7570	14,150	27	0	0	0	27	(1,757)	12,420
DA 300	7551	55,870	0	78	4,117	35	4,230	(40)	60,060
DA 30A	7557	23,343	3,066	0	0	0	3,066	(2,558)	23,850
DA 30B	7546	351,276	9,218	526	0	0	9,744	(6,290)	354,730
DA 30C	7558	1,700,216	8,962	2,859	0	0	11,821	(12,752)	1,699,286
DA 33A	7535	209,943	0	260	0	0	260	(4,720)	205,483
DA 33B	7541	42,659	284	0	0	0	284	(34,223)	8,720
DA 33C	7561	1,505	0	0	0	0	0	(579)	927
DA 37A	7534	9,999	0	0	0	0	0	0	9,999
DA 40A	7565	360,204	521	260	0	0	780	(1,190)	359,794
DA 44B	7547	326,738	213	260	0	0	473	(3,338)	323,872
DA 46	7578	1,177,288	48,909	1,783	0	23,000	73,692	(78,257)	1,172,723
DA 47	7597	134,962	6,792	260	0	0	7,052	(23)	141,991
DA 48B	7574	298,901	296	104	0	0	400	(11,964)	287,337
DA 48C	7572	545,426	173	823	0	0	996	(5,418)	541,004
DA 48D	7573	71,305	1,937	3	0	0	1,940	(54,724)	18,522
DA 52A	7553	240,142	0	260	0	0	260	(7,870)	232,532
DA 52B	7549	34,641	0	0	0	0	0	(790)	33,851
DA 52C	7571	1,881,607	183,029	2,961	0	0	185,990	(26,432)	2,041,165
DA 52D	7584	77,392	0	0	0	0	0	(58,766)	18,626
DA 55	7579	2,404,350	697	3,933	0	582,200	586,830	(147,363)	2,843,817
DA 56	7566	8,208,335	10,260	12,374	0	0	22,633	(142,992)	8,087,977
DA 57	7538	73,856	47,206	2	0	0	47,208	(72,876)	48,188
DA 62	7543	91,233	9,596	65	0	0	9,661	(294)	100,600
DA 67	7539	198,476	5,511	5	0	0	5,516	(103,602)	100,391
DA 72	7544	17,632	3,868	0	0	0	3,868	(681)	20,818
DA 73	7567	227,134	346	260	0	0	605	(4)	227,735
DA 76	7542	246,153	31,798	260	0	0	32,057	(4)	278,206
DA 78	7545	4,265	798	0	0	0	798	(288)	4,775
DA 87	7585	29,098	3,087	0	0	0	3,087	(286)	31,899
DA 88	7586	22,644	302	0	0	0	302	(281)	22,665
DA 89	7587	20,351	998	0	0	0	998	(302)	21,046
DA 101A	7581	894,706	126	1,371	0	0	1,498	(1,221)	894,983
DA 109	7595	3,758	4,487	0	0	0	4,487	(1,607)	6,638
DA 128	7537	103,750	731	260	0	0	990	(28,837)	75,904
DA 130	7562	108,654	187,146	0	0	2,090,947	2,278,093	(2,386,747)	0
DABA 67A	7575	211,355	0	260	0	55,003	55,263	(4,742)	261,875
DABA 75A	7536	231,619	0	260	0	101,008	101,268	(32,340)	300,547
DABA 76A	7576	51,640	0	0	0	74,999	74,999	(10,583)	116,056
DABA 520	7577	102,947	0	156	0	22,999	23,155	(20,821)	105,281
DABA 910	7560	189,997	0	260	0	36,000	36,260	(14,706)	211,551
DABA 1010	7580	619,210	0	260	0	215,008	215,268	(88,733)	745,745
DABA 1010A	7582	178,841	0	260	0	57,000	57,259	(15,797)	220,304
SDA Z19	7594	1,859	0	0	0	0	0	0	1,859
Drainage Area Totals		30,326,367	704,746	42,835	652,033	3,276,579	4,676,194	(3,567,179)	31,435,381

Note 1: Figures based on 100% Finance Reports dated 12/18/15.

Fiscal Year 2014-2015
 Contra Costa Court Flood Control and Water Conservation District
 Project Expenditures Table
 Table 2

FY 14/15 Process Date: 12/4/17	Acct ID			Project Expenditures from DA Fees (\$)	Project Expenditures All Sources (\$)	Project Expenditures from DA Fees (%)	Construction Completion Date
DRAINAGE FEE AREAS	ORG	Project Description	Activity				
DA 52C	7571	DA 52C BASINS MODIFICATION FOR MOSQUITO ABATEMENT. BASINS EAST OF BRENTWOOD	W08178	\$ 5,740.00	\$ 5,740.00	100%	2018
DA 130	7562	DA 130 UPPER & LOWER SAND CREEK BASINS FINAL DESIGN	WO8518	\$ 196,884.09	\$ 196,884.09	100%	2016
DA 130	7562	DA 130 MARSH CREEK WIDENING PHASE 2 DAINTY TO SAND CREEK	W08490	\$ 28,243.25	\$ 28,243.25	100%	2018
DA 130	7562	FCZ 1 MARSH CREEK CHANNEL GRANT PROJECT COORDINATION W/AMERICAN RIVERS	W08176	\$ 21,827.27	\$ 21,827.27	100%	2018
Drainage Area Totals				\$ 252,694.61	\$ 252,694.61		

Note 1: Figures based on 100% Finance Reports dated 12/18/15.

Fiscal Year 2013-2014
 Contra Costa County Flood Control and Water Conservation District
 Fund Balance
 Table 1

FY 13/14 Process Date: 12/22/14	Acct ID	FY 13/14 Beginning Fund Balance	FY 13/14 Developer Fees	FY 13/14 Interest Income	FY 13/14 Prop Tx Revenue	FY 13/14 Loan/Other Revenue	FY 13/14 Total Revenue	FY 13/14 Total Expenses	FY 13/14 Ending Fund Balance
DRAINAGE FEE AREAS									
SERV AREA D-S W C	7602	301,298	7,492	528	0	0	8,020	(109)	309,208
DA 9	0120	261,497	3,796	0	0	0	3,796	(12,230)	253,063
DA 10	7554	2,594,300	14,540	2,865	288,629	19,481	325,515	(3,894)	2,915,920
DA 13	7552	2,972,731	2,698	3,750	252,574	2,398	261,420	(36,731)	3,197,420
DA 15A	7559	145,910	1,070	302	0	3	1,374	(841)	146,444
DA 16	7583	906,715	4,402	1,073	61,963	29,918	97,356	(812)	1,003,258
DA 19A	7540	37,836	0	106	0	0	106	(1,093)	36,849
DA 22	7588	193,854	21	302	0	1	324	(5)	194,173
DA 290	7550	14,236	0	0	1,484	14	1,498	(14)	15,719
DA 29C	7555	215,629	696	302	0	44,981	45,979	(2,067)	259,541
DA 29D	7556	72,979	61,172	199	0	0	61,371	(2,893)	131,456
DA 29E	7548	40,273	1,391	86	0	0	1,477	(11,279)	30,472
DA 29G	7568	230,582	541	302	0	0	843	(218,689)	12,736
DA 29H	7569	105,622	335,184	302	0	0	335,486	(420,430)	20,679
DA 29J	7570	8,688	6,041	0	0	24,570	30,611	(25,150)	14,150
DA 300	7551	52,403	0	91	3,381	32	3,504	(37)	55,870
DA 30A	7557	24,992	2,141	11	0	0	2,151	(3,800)	23,343
DA 30B	7546	338,355	14,982	326	0	0	15,308	(2,387)	351,276
DA 30C	7558	1,585,935	124,498	2,027	0	0	126,525	(12,244)	1,700,216
DA 33A	7535	218,857	0	302	0	0	302	(9,216)	209,943
DA 33B	7541	3,201	40,050	0	0	0	40,050	(592)	42,659
DA 33C	7561	11,280	0	0	0	0	0	(9,775)	1,505
DA 37A	7534	2,098	7,901	0	0	0	7,901	0	9,999
DA 40A	7565	215,542	57,908	302	0	114,258	172,468	(27,806)	360,204
DA 44B	7547	321,351	6,121	302	0	622	7,045	(1,658)	326,738
DA 46	7578	1,151,413	59,911	1,226	0	9,977	71,114	(45,239)	1,177,288
DA 47	7597	131,078	3,769	302	0	0	4,070	(187)	134,962
DA 48B	7574	141,616	409,832	121	0	1,529	411,482	(254,197)	298,901
DA 48C	7572	501,477	0	690	0	47,126	47,815	(3,866)	545,426
DA 48D	7573	68,385	3,845	151	0	0	3,996	(1,077)	71,305
DA 52A	7553	245,328	151	302	0	0	453	(5,639)	240,142
DA 52B	7549	3,212	34,762	0	0	0	34,762	(3,333)	34,641
DA 52C	7571	1,786,374	136,744	2,103	0	0	138,847	(43,614)	1,881,607
DA 52D	7584	162,410	0	0	0	0	0	(85,018)	77,392
DA 55	7579	2,449,578	1,101	2,942	0	15,022	19,065	(64,292)	2,404,350
DA 56	7566	8,451,595	2,465	9,101	0	0	11,566	(254,826)	8,208,335
DA 57	7538	64,430	12,294	91	0	0	12,385	(2,959)	73,856
DA 62	7543	39,563	51,955	75	0	0	52,030	(361)	91,233
DA 67	7539	169,488	4,196	226	0	24,758	29,180	(192)	198,476
DA 72	7544	17,189	943	0	0	0	943	(500)	17,632
DA 73	7567	226,053	628	302	0	0	930	150	227,134
DA 76	7542	234,757	11,098	302	0	53	11,452	(57)	246,153
DA 78	7545	2,131	2,146	0	0	0	2,146	(12)	4,265
DA 87	7585	27,559	1,709	0	0	0	1,709	(170)	29,098
DA 88	7586	21,951	696	0	0	0	696	(3)	22,644
DA 89	7587	15,741	5,076	0	0	0	5,076	(466)	20,351
DA 101A	7581	893,716	0	1,156	0	0	1,156	(166)	894,706
DA 109	7595	3,163	1,470	0	0	0	1,470	(876)	3,758
DA 128	7537	140,815	7,756	302	0	40	8,098	(45,162)	103,750
DA 130	7562	1,602,660	1,566,741	0	0	8,500,000	10,066,741	(11,560,747)	108,654
DABA 67A	7575	170,549	0	302	0	50,996	51,297	(10,492)	211,355
DABA 75A	7536	142,562	0	302	0	98,007	98,309	(9,252)	231,619
DABA 76A	7576	17,101	0	0	0	70,000	70,000	(35,461)	51,640
DABA 520	7577	90,941	0	181	0	22,999	23,180	(11,174)	102,947
DABA 910	7560	165,765	0	302	0	35,001	35,303	(11,071)	189,997
DABA 1010	7580	490,971	0	302	0	215,008	215,310	(87,072)	619,210
DABA 1010A	7582	142,909	0	302	0	49,000	49,302	(13,370)	178,841
SDA Z19	7594	1,859	0	0	0	0	0	0	1,859
Drainage Area Totals		30,650,506	3,011,932	34,558	608,030	9,375,792	13,030,312	(13,354,452)	30,326,367

Note 1: Figures based on 100% Finance Reports dated 12/22/14.

Fiscal Year 2013-2014
 Contra Costa Court Flood Control and Water Conservation District
 Project Expenditures Table
 Table 2

FY 13/14	Acct			Project Expenditures	Project Expenditures	Project Expenditures	Construction
Process Date: 12/4/17	ID			from DA Fees (\$)	All Sources (\$)	from DA Fees (%)	Completion Date
DRAINAGE FEE AREAS	ORG	Project Description	Activity				
DA 52C	7571	DA 52C BASINS MODIFICATION FOR MOSQUITO ABATEMENT. BASINS EAST OF BRENTWOOD	W08178	\$ 15,436.67	\$ 15,436.67	100%	2018
DA 130	7562	DA 130 UPPER & LOWER SAND CREEK BASINS FINAL DESIGN	WO8518	\$ 645,318.63	\$ 645,318.63	100%	2016
Drainage AreaTotals				\$ 660,755.30	\$ 660,755.30		
Drainage Area Totals							

Fiscal Year 2012-2013
 Contra Costa County Flood Control and Water Conservation District
 Fund Balance
 Table 1

FY 12/13 Process Date: 12/27/13	Acct ID	FY 12/13 Beginning Fund Balance	FY 12/13 Developer Fees	FY 12/13 Interest Income	FY 12/13 Prop Tax Revenue	FY 12/13 Loan/Other Revenue	FY 12/13 Total Revenue	FY 12/13 Total Expenses	FY 12/13 Ending Fund Balance
DRAINAGE FEE AREAS									
SERV AREA D-S W C	7602	295,984	6,180	420	0	0	6,600	(1,287)	301,298
DA 9	0120	257,930	3,567	0	0	0	3,567	0	261,497
DA 10	7554	2,308,720	1,830	3,689	271,032	14,625	291,175	(5,595)	2,594,300
DA 13	7552	2,768,833	3,555	4,862	228,046	2,339	238,802	(34,904)	2,972,731
DA 15A	7559	145,239	435	240	0	0	675	(4)	145,910
DA 16	7583	846,165	3,060	1,181	56,555	579	61,376	(826)	906,715
DA 19A	7540	37,756	0	84	0	0	84	(4)	37,836
DA 22	7588	193,665	0	213	0	0	213	(24)	193,854
DA 290	7550	12,887	0	0	1,349	14	1,363	(14)	14,236
DA 29C	7555	221,976	0	240	0	0	240	(6,587)	215,629
DA 29D	7556	79,173	559	180	0	0	739	(6,932)	72,979
DA 29E	7548	40,482	435	57	0	0	491	(701)	40,273
DA 29G	7568	232,875	0	240	0	0	240	(2,533)	230,582
DA 29H	7569	100,887	7,914	240	0	0	8,154	(3,418)	105,622
DA 29J	7570	9,985	0	0	0	0	0	(1,297)	8,688
DA 300	7551	49,161	0	72	3,174	32	3,278	(36)	52,403
DA 30A	7557	28,036	3,767	41	0	0	3,808	(6,853)	24,992
DA 30B	7546	335,842	5,254	585	0	0	5,839	(3,326)	338,355
DA 30C	7558	1,551,804	34,461	2,700	0	0	37,161	(3,030)	1,585,935
DA 33A	7535	219,251	0	240	0	0	240	(633)	218,857
DA 33B	7541	3,201	0	0	0	0	0	0	3,201
DA 33C	7561	11,280	0	0	0	0	0	0	11,280
DA 37A	7534	2,098	0	0	0	0	0	0	2,098
DA 40A	7565	214,779	695	240	0	0	935	(173)	215,542
DA 44B	7547	323,756	0	356	0	0	356	(2,761)	321,351
DA 46	7578	1,113,664	44,354	1,425	0	0	45,779	(8,030)	1,151,413
DA 47	7597	129,274	1,596	232	0	0	1,828	(24)	131,078
DA 48B	7574	47,885	101,749	96	0	0	101,845	(8,114)	141,616
DA 48C	7572	511,347	339	835	0	0	1,173	(11,044)	501,477
DA 48D	7573	69,604	121	120	0	0	241	(1,460)	68,385
DA 52A	7553	245,842	410	240	0	0	650	(1,164)	245,328
DA 52B	7549	299	7,373	0	0	0	7,373	(4,459)	3,212
DA 52C	7571	1,939,173	4,337	3,022	0	0	7,359	(160,158)	1,786,374
DA 52D	7584	628,965	0	774	0	0	774	(467,328)	162,410
DA 55	7579	2,482,217	0	3,965	0	7,800	11,765	(44,404)	2,449,578
DA 56	7566	8,547,251	1,802	13,119	0	0	14,920	(110,576)	8,451,595
DA 57	7538	46,916	18,304	72	0	0	18,376	(862)	64,430
DA 62	7543	37,237	2,640	60	0	0	2,700	(374)	39,563
DA 67	7539	138,786	30,987	180	0	0	31,167	(464)	169,488
DA 72	7544	15,277	1,912	0	0	0	1,912	0	17,189
DA 73	7567	217,200	8,828	240	0	0	9,068	(215)	226,053
DA 76	7542	227,219	7,302	240	0	0	7,542	(4)	234,757
DA 78	7545	1,195	936	0	0	0	936	0	2,131
DA 87	7585	26,962	596	0	0	0	596	0	27,559
DA 88	7586	21,951	0	0	0	0	0	0	21,951
DA 89	7587	15,116	625	0	0	0	625	0	15,741
DA 101A	7581	892,316	335	1,525	0	0	1,860	(461)	893,716
DA 109	7595	4,572	0	0	0	0	0	(1,408)	3,163
DA 128	7537	154,143	736	240	0	0	977	(14,305)	140,815
DA 130	7562	1,648,063	125,182	4,326	0	4,023,803	4,153,311	(4,198,714)	1,602,660
DABA 67A	7575	138,718	0	221	0	45,998	46,219	(14,388)	170,549
DABA 75A	7536	170,939	0	240	0	80,996	81,236	(109,613)	142,562
DABA 76A	7576	80,423	0	0	0	57,999	57,999	(121,321)	17,101
DABA 520	7577	78,587	0	144	0	17,999	18,143	(5,789)	90,941
DABA 910	7560	158,604	0	240	0	33,999	34,239	(27,078)	165,765
DABA 1010	7580	490,317	0	345	0	165,001	165,346	(164,692)	490,971
DABA 1010A	7582	173,623	0	240	0	47,999	48,239	(78,953)	142,909
SDA Z19	7594	1,859	0	0	0	0	0	0	1,859
Drainage Area Totals		30,747,309	432,177	48,020	560,156	4,499,183	5,539,536	(5,636,338)	30,650,506

Note 1: Figures based on 100% Finance Reports dated 12/27/13.

Fiscal Year 2012-2013
 Contra Costa Countn Flood Control and Water Conservation District
 Project Expenditures Table
 Table 2

FY 12/13	Acct			Project Expenditures	Project Expenditures	Project Expenditures	Construction
Process Date: 12/4/17	ID			from DA Fees (\$)	All Sources (\$)	from DA Fees (%)	Completion Date
DRAINAGE FEE AREAS	ORG	Project Description	Activity				
DA 52C	7571	DA 52C BASINS MODIFICATION FOR MOSQUITO ABATEMENT. BASINS EAST OF BRENTWOOD	W08178	\$ 87,474.04	\$ 87,474.04	100%	2018
DA 130	7562	DA 130 UPPER & LOWER SAND CREEK BASINS FINAL DESIGN	WO8518	\$ 748,603.66	\$ 748,603.66	100%	2016
Drainage AreaTotals				\$ 836,077.70	\$ 836,077.70		
Drainage Area Totals							

Fiscal Year 2011-2012
 Contra Costa County Flood Control and Water Conservation District
 Fund Balance
 Table 1

FY 11/12 Process Date: 01/04/13	Acct ID	FY 11/12 Beginning Fund Balance	FY 11/12 Developer Fees	FY 11/12 Interest Income	FY 11/12 Prop Tax Revenue	FY 11/12 Loan/Other Revenue	FY 11/12 Total Revenue	FY 11/12 Total Expenses	FY 11/12 Ending Fund Balance
DRAINAGE FEE AREAS	ORG								
SERV AREA D-S W C	7602	291,995	3,550	656	0	0	4,206	(217)	295,984
DA 9	0120	253,787	4,143	0	0	0	4,143	0	257,930
DA 10	7554	2,075,183	0	5,746	242,335	32,697	280,778	(47,242)	2,308,720
DA 13	7552	2,582,505	2,410	7,802	233,986	2,483	246,681	(60,353)	2,768,833
DA 15A	7559	144,359	930	375	0	0	1,304	(424)	145,239
DA 16	7583	783,126	2,587	2,280	58,872	625	64,364	(1,325)	846,165
DA 19A	7540	37,629	0	131	0	0	131	(4)	37,756
DA 22	7588	193,348	78	244	0	0	322	(4)	193,665
DA 290	7550	11,614	0	0	1,272	13	1,286	(13)	12,887
DA 29C	7555	228,035	389	375	0	0	764	(6,822)	221,976
DA 29D	7556	84,397	0	281	0	0	281	(5,505)	79,173
DA 29E	7548	111,207	19,003	101	0	0	19,104	(89,829)	40,482
DA 29G	7568	240,259	0	375	0	0	375	(7,759)	232,875
DA 29H	7569	200,583	2,085	326	0	0	2,410	(102,107)	100,887
DA 29J	7570	79,830	0	76	0	0	76	(69,921)	9,985
DA 300	7551	45,911	0	112	3,140	33	3,286	(36)	49,161
DA 30A	7557	136,641	1,084	101	0	0	1,185	(109,790)	28,036
DA 30B	7546	335,882	1,552	754	0	0	2,307	(2,347)	335,842
DA 30C	7558	1,405,258	159,363	4,305	0	0	163,668	(17,123)	1,551,804
DA 33A	7535	228,346	25	375	0	0	400	(9,496)	219,251
DA 33B	7541	3,201	0	0	0	0	0	0	3,201
DA 33C	7561	11,066	214	0	0	0	214	0	11,280
DA 37A	7534	2,098	0	0	0	0	0	0	2,098
DA 40A	7565	385,076	575	326	0	0	901	(171,197)	214,779
DA 44B	7547	324,643	128	375	0	0	503	(1,389)	323,756
DA 46	7578	1,102,671	15,014	2,815	0	0	17,830	(6,837)	1,113,664
DA 47	7597	119,145	9,796	337	0	0	10,133	(4)	129,274
DA 48B	7574	302,367	742	262	0	0	1,004	(255,486)	47,885
DA 48C	7572	509,514	1,121	1,785	0	0	2,906	(1,073)	511,347
DA 48D	7573	66,623	2,798	187	0	0	2,986	(4)	69,604
DA 52A	7553	245,893	0	375	0	0	375	(426)	245,842
DA 52B	7549	1,042	0	0	0	0	0	(743)	299
DA 52C	7571	2,174,630	1,618	5,294	0	0	6,912	(242,369)	1,939,173
DA 52D	7584	572,577	66,564	2,062	0	0	68,626	(12,238)	628,965
DA 55	7579	2,521,677	6,146	6,652	0	6,850	19,648	(59,108)	2,482,217
DA 56	7566	8,526,924	65,376	30,290	0	0	95,665	(75,338)	8,547,251
DA 57	7538	50,758	994	112	0	0	1,107	(4,948)	46,916
DA 62	7543	33,079	4,068	94	0	0	4,162	(4)	37,237
DA 67	7539	96,400	4,038	168	0	38,430	42,636	(251)	138,786
DA 72	7544	15,831	762	0	0	0	762	(1,316)	15,277
DA 73	7567	218,041	483	375	0	0	858	(1,700)	217,200
DA 76	7542	223,178	3,670	375	0	0	4,045	(4)	227,219
DA 78	7545	2,887	328	0	0	0	328	(2,021)	1,195
DA 87	7585	26,451	797	0	0	0	797	(286)	26,962
DA 88	7586	22,714	272	0	0	0	272	(1,035)	21,951
DA 89	7587	5,049	10,535	0	0	0	10,535	(468)	15,116
DA 101A	7581	889,663	97	2,767	0	0	2,864	(210)	892,316
DA 105	7590	309	0	0	0	0	0	(309)	0
DA 106	7591	144	0	0	0	0	0	(144)	0
DA 107	7592	463	0	0	0	0	0	(463)	0
DA 109	7595	3,280	3,820	0	0	0	3,820	(2,528)	4,572
DA 128	7537	173,263	4,447	375	0	0	4,822	(23,941)	154,143
DA 130	7562	2,217,356	386,249	4,027	0	1,711	391,987	(961,279)	1,648,063
DABA 67A	7575	112,084	0	281	0	41,000	41,281	(14,646)	138,718
DABA 75A	7536	188,570	0	375	0	77,995	78,370	(96,001)	170,939
DABA 76A	7576	48,520	0	0	0	49,002	49,002	(17,099)	80,423
DABA 520	7577	70,336	0	225	0	14,002	14,226	(5,976)	78,587
DABA 910	7560	154,486	0	375	0	32,000	32,374	(28,256)	158,604
DABA 1010	7580	423,688	0	375	0	126,926	127,301	(60,672)	490,317
DABA 1010A	7582	162,926	0	375	0	41,999	42,374	(31,677)	173,623
SDA Z19	7594	1,859	0	0	0	0	0	0	1,859
Drainage Area Totals		31,480,377	787,852	85,470	539,605	465,767	1,878,694	(2,611,762)	30,747,309

Note 1: Figures based on 100% Finance Reports dated 01/04/13.

Fiscal Year 2011-2012
 Contra Costa Court Flood Control and Water Conservation District
 Project Expenditures Table
 Table 2

FY 11/12	Acct			Project Expenditures	Project Expenditures	Project Expenditures	Construction
Process Date: 12/4/17	ID			from DA Fees (\$)	All Sources (\$)	from DA Fees (%)	Completion Date
DRAINAGE FEE AREAS	ORG	Project Description	Activity				
DA 130	7562	DA 130 UPPER & LOWER SAND CREEK BASINS FINAL DESIGN	WO8518	\$ 491,995.99	\$ 491,995.99	100%	2016
Drainage Area Totals				\$ 491,995.99	\$ 491,995.99		
Note 1: Figures based on 100% Finance Reports dated 01/04/13.							

Fiscal Year 2010-2011
 Contra Costa County Flood Control and Water Conservation District
 Fund Balance
 Table 1

FY 10/11 Process Date: 01/13/12	Acct ID	FY 10/11 Beginning Fund Balance	FY 10/11 Developer Fees	FY 10/11 Interest Income	FY 10/11 Prop Tax Revenue	FY 10/11 Loan/Other Revenue	FY 10/11 Total Revenue	FY 10/11 Total Expenses	FY 10/11 Ending Fund Balance
DRAINAGE FEE AREAS									
SERV AREA D-S W C	7602	284,313	6,833	854	0	0	7,686	(4)	291,995
DA 9	0120	251,308	2,327	0	0	152	2,478	0	253,787
DA 10	7554	1,846,885	0	4,479	243,394	14,199	262,071	(33,772)	2,075,183
DA 13	7552	2,380,909	1,079	6,568	238,111	2,574	248,332	(46,736)	2,582,505
DA 15A	7559	144,231	87	488	0	0	575	(447)	144,359
DA 16	7583	720,146	1,758	1,651	59,563	1,383	64,355	(1,374)	783,126
DA 19A	7540	37,502	0	171	0	0	171	(44)	37,629
DA 22	7588	193,204	0	317	0	0	317	(173)	193,348
DA 290	7550	10,244	0	0	1,370	15	1,385	(15)	11,614
DA 29C	7555	228,786	536	488	0	0	1,024	(1,775)	228,035
DA 29D	7556	84,056	0	366	0	0	366	(25)	84,397
DA 29E	7548	38,719	73,219	199	0	0	73,418	(931)	111,207
DA 29G	7568	239,993	0	488	0	0	488	(222)	240,259
DA 29H	7569	113,633	86,680	488	0	0	87,168	(217)	200,583
DA 29J	7570	79,469	0	366	0	0	366	(4)	79,830
DA 300	7551	42,532	0	146	3,237	35	3,418	(39)	45,911
DA 30A	7557	134,998	1,266	488	0	0	1,754	(111)	136,641
DA 30B	7546	340,786	3,015	784	0	0	3,799	(8,703)	335,882
DA 30C	7558	1,306,317	170,744	3,585	0	0	174,329	(75,388)	1,405,258
DA 33A	7535	231,538	0	488	0	0	488	(3,680)	228,346
DA 33B	7541	2,517	685	0	0	0	685	0	3,201
DA 33C	7561	11,066	0	0	0	0	0	0	11,066
DA 37A	7534	2,098	0	0	0	0	0	0	2,098
DA 40A	7565	384,510	293	488	0	0	781	(215)	385,076
DA 44B	7547	201,899	124,410	488	0	0	124,898	(2,154)	324,643
DA 46	7578	1,071,212	39,400	2,107	0	0	41,507	(10,048)	1,102,671
DA 47	7597	95,242	23,469	439	0	0	23,908	(4)	119,145
DA 48B	7574	156,270	175,676	513	0	0	176,189	(30,092)	302,367
DA 48C	7572	508,580	0	1,434	0	0	1,434	(500)	509,514
DA 48D	7573	66,854	184	244	0	0	428	(659)	66,623
DA 52A	7553	245,516	0	488	0	0	488	(111)	245,893
DA 52B	7549	2,600	0	0	0	0	0	(1,559)	1,042
DA 52C	7571	2,381,289	1,570	6,101	0	0	7,671	(214,330)	2,174,630
DA 52D	7584	517,204	66,867	1,092	0	0	67,959	(12,587)	572,577
DA 55	7579	2,548,671	855	6,416	0	5,500	12,771	(39,765)	2,521,677
DA 56	7566	1,258,774	74,866	5,245	0	7,367,260	7,447,371	(179,221)	8,526,924
DA 57	7538	50,139	984	146	0	0	1,130	(511)	50,758
DA 62	7543	27,954	6,776	122	0	0	6,898	(1,773)	33,079
DA 67	7539	83,615	13,658	0	0	0	13,658	(873)	96,400
DA 72	7544	14,393	3,917	0	0	0	3,917	(2,480)	15,831
DA 73	7567	211,631	6,366	488	0	0	6,854	(444)	218,041
DA 76	7542	220,244	2,450	488	0	0	2,938	(4)	223,178
DA 78	7545	4,475	779	0	0	4,328	5,107	(6,694)	2,887
DA 87	7585	24,878	1,573	0	0	0	1,573	0	26,451
DA 88	7586	22,622	92	0	0	0	92	0	22,714
DA 89	7587	5,678	572	0	0	0	572	(1,200)	5,049
DA 101A	7581	889,669	27	2,217	0	0	2,244	(2,250)	889,663
DA 104	7589	293,284	0	101	0	4,483	4,583	(297,867)	0
DA 105	7590	769,018	0	1,167	0	141	1,308	(770,017)	309
DA 106	7591	370,577	0	544	0	141	685	(371,119)	144
DA 107	7592	1,143,745	0	2,010	0	164	2,174	(1,145,456)	463
DA 108	7593	35,928	0	5	0	21	26	(35,954)	0
DA 109	7595	1,832	4,634	0	0	0	4,634	(3,186)	3,280
DA 128	7537	200,948	5,934	488	0	0	6,422	(34,107)	173,263
DA 130	7562	66,700	383,186	148	0	2,753,315	3,136,649	(985,993)	2,217,356
DABA 67A	7575	103,425	0	446	0	35,998	36,444	(27,786)	112,084
DABA 75A	7536	140,998	0	488	0	67,010	67,498	(19,925)	188,570
DABA 76A	7576	32,796	0	0	0	41,000	41,000	(25,276)	48,520
DABA 520	7577	71,251	0	293	0	11,000	11,293	(12,208)	70,336
DABA 910	7560	137,304	0	488	0	25,001	25,489	(8,307)	154,486
DABA 1010	7580	348,989	0	488	0	98,006	98,494	(23,795)	423,688
DABA 1010A	7582	144,289	0	488	0	37,001	37,489	(18,852)	162,926
SDA Z19	7594	1,859	0	0	0	0	0	0	1,859
Drainage Area Totals		23,582,112	1,286,765	58,080	545,675	10,468,724	12,359,244	(4,460,980)	31,480,377

Note 1: Figures based on 100% Finance Reports dated 01/13/12.

Fiscal Year 2010-2011
 Contra Costa Court Flood Control and Water Conservation District
 Project Expenditures Table
 Table 2

FY 10/11	Acct ID			Project Expenditures from DA Fees (\$)	Project Expenditures All Sources (\$)	Project Expenditures from DA Fees (%)	Construction Completion Date
Process Date: 12/4/17	ID						
DRAINAGE FEE AREAS	ORG	Project Description	Activity				
DA 130	7562	DA 130 UPPER & LOWER SAND CREEK BASINS FINAL DESIGN	WO8518	\$ 428,326.70	\$ 428,326.70	100%	2016
Drainage Area Totals				\$ 428,326.70	\$ 428,326.70		

Note 1: Figures based on 100% Finance Reports dated 01/13/12

ATTACHMENT C

For Fiscal Years 2016-17 to 2010-11

Revolving Fund Balance Table

Fiscal Year 2016-2017
Contra Costa County Flood Control and Water Conservation District
Revolving Fund Balance
Attachment C

Flood Control Revolving Fund (2506)
Reporting Period June 30, 2017

DRAINAGE AREA		LOAN #		PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2017	END BAL DEPOSITS 6/30/2017
DA 22	7588	D	31.B	Finance Various Capital Projects		80,000.00
DA 30A	7557	L	31.3	Finance to Complete Acquisition of Detention Basin 1	80,000.00	
FCZ 3B	7520	D	35.B	Finance Construction of Regional Storm Drain - Hwy 4 Widening		130,000.00
DA 29H	7569	L	35.2	Finance Construction of Regional Storm Drain - Hwy 4 Widening	130,000.00	
FCD	7505	D	39.B	Finance Construction of Storm Drain Outfall - Hwy 4		200,000.00
DA 29H	7569	L	39.1	Finance Construction of Storm Drain Outfall - Hwy 4	200,000.00	
FCZ 3B	7520	D	41.C	Finance Construction of Storm Drain Outfall - Hwy 4		140,000.00
DA 29H	7569	L	41.1	Finance Construction of Storm Drain Outfall - Hwy 4	140,000.00	
FCZ 1	7521	D	42.D	Finance Various Capital Projects		70,000.00
FCZ 3B	7520	D	42.E	Finance Various Capital Projects		29,000.00
DA 30A	7557	L	42.1	Finance Acquisition of Upper Basin	99,000.00	
DA 16	7583	D	46.A	Finance Various Capital Projects		50,000.00
DA 29C	7555	D	46.B	Finance Various Capital Projects		77,000.00
FCD	7505	D	46.G	Finance Various Capital Projects		41,000.00
DA 30A	7557	L	46.1	Refinance Prior Revolving Fund Loan	168,000.00	
DA 56	7566	D	48.A	Refinance Prior Revolving Fund Loan		100,000.00
DA 30A	7557	L	48.1	Refinance Prior Revolving Fund Loan	100,000.00	
FCD	7505	D	49.A	Finance Completion of Basin Modifications at Laurel Rd Basin		350,000.00
DA 30A	7557	L	49.1	Finance Completion of Basin Modifications at Laurel Rd Basin	350,000.00	
FCD	7505	D	53.A	Finance Laurel Basin Modifications		25,000.00
DA 16	7583	D	53.C	Finance Laurel Basin Modifications		35,000.00
DA 30A	7557	L	53.5	Finance Laurel Basin Modifications	60,000.00	
FCD	7505	D	55.C	Finance Various Capital Projects		41,000.00
DA 30A	7557	L	55.2	Finance Prior Revolving Fund Loan	14,000.00	
DA 57	7538	L	55.6	Finance Completion of Pacheco Creek Detention Basin	27,000.00	
FCD	7505	D	57.A	Refinance Prior Revolving Fund Loan		120,000.00
DA 30A	7557	L	57.1	Refinance Prior Revolving Fund Loan	120,000.00	
FCD	7505	D	61.A	Refinance Prior Revolving Fund Loan		266,000.00
DA 48D	7573	L	61.1	Refinance Prior Revolving Fund Loan	266,000.00	
FCD	7505	D	63.A	Finance Various Capital Projects		62,000.00
DA 29H	7569	L	63.2	Finance Various Capital Projects	20,000.00	
DA 30A	7557	L	63.3	Finance Various Capital Projects	25,000.00	
DA 57	7538	L	63.4	Finance Various Capital Projects	17,000.00	
FCZ 3B	7520	D	65.A	Refinance Various Capital Projects		279,400.00
DA 30	7530	L	65.2	Refinance Various Capital Projects	86,400.00	
FCZ 9	7532	L	65.3	Refinance Various Capital Projects	140,000.00	
DA 33C	7561	L	65.6	Refinance Various Capital Projects	3,000.00	
DA 29H	7569	L	65.9	Refinance Various Capital Projects	50,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		100,000.00
DA 127	7563	L	65.7	Refinance Various Capital Projects	100,000.00	
DA 56	7566	D	66.A	Refinance Various Projects & Maintenance		239,000.00
DA 29D	7556	L	66.1	Refinance Various Projects & Maintenance	239,000.00	
FCZ 3B	7520	D	67.A	Finance Expansion of Rossmoor Detention Basin		200,000.00
DA 67	7539	L	67.1	Finance Expansion of Rossmoor Detention Basin	200,000.00	
FCZ 3B	7520	D	68.A	Finance Repair Project		80,000.00
DA 29G	7568	L	68.1	Finance Repair Project	80,000.00	
FCZ 3B	7520	D	69.A	Finance Construction Activities		700,000.00
DA 67	7539	L	69.1	Finance Construction Activities	700,000.00	

**Fiscal Year 2016-2017
 Contra Costa County Flood Control and Water Conservation District
 Revolving Fund Balance
 Attachment C**

Flood Control Revolving Fund (2506)
 Reporting Period June 30, 2017

DRAINAGE AREA		LOAN #		PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2017	END BAL DEPOSITS 6/30/2017
FCD	7505	D	70.A	Finance Maintenance Activities		55,000.00
FCZ9	7532	L	70.1	Finance Maintenance Activities	55,000.00	
FCZ 3B	7520	D	71.A	Finance Maintenance Activities		850,000.00
DA 29G	7568	L	71.1	Finance Maintenance Activities	850,000.00	
DA 56	7566	D	72.A	Finance Construction Activities		350,000.00
DA 29G	7568	L	72.1	Finance Construction Activities	350,000.00	
FCD	7505	D	72.Y	Finance Construction Activities		425,000.00
FCZ9	7532	L	72.3	Finance Construction Activities	425,000.00	
FCD	7505	D	73.A	Finance Administration and Maintenance		8,500.00
DA 127	7563	L	73.1	Finance Administration and Maintenance	8,500.00	
FCD	7505	D	75.A	Finance Construction of Flood Walls		820,000.00
FCZ9	7532	L	75.1	Finance Construction of Flood Walls	820,000.00	
FCD	7505	D	76.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance		100,000.00
FCZ9	7532	L	76.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	100,000.00	
FCD	7505	D	77.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance		200,000.00
FCZ9	7532	L	77.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	200,000.00	
FCD	7505	D	77.B	Finance Ongoing Annual Maintenance		100,000.00
DA 127	7563	L	77.2	Finance Ongoing Annual Maintenance	100,000.00	
FCD	7505	D	78.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance		200,000.00
FCZ9	7532	L	78.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	200,000.00	
Total Revolv Fund Loans					6,522,900.00	6,522,900.00

Account Status as of 06/30/17

D = Funds Deposited in the Revolving Fund

L = Funds Loaned out by the Revolving Fund

The loan shall be repaid within approximately 10 years from the date of disbursement.

The interest rate is the current rate received on similar types of investments by Contra Costa County as determined by the County Treasurer.

Fiscal Year 2015-2016
Contra Costa County Flood Control and Water Conservation District
Revolving Fund Balance
Attachment C

Flood Control Revolving Fund (2506)
Reporting Period June 30, 2016

DRAINAGE AREA		LOAN #		PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2016	END BAL DEPOSITS 6/30/2016
DA 22	7588	D	31.B	Finance Various Capital Projects		80,000.00
DA 30A	7557	L	31.3	Finance to Complete Acquisition of Detention Basin 1	80,000.00	
FCZ 3B	7520	D	35.B	Finance Construction of Regional Storm Drain - Hwy 4 Widening		130,000.00
DA 29H	7569	L	35.2	Finance Construction of Regional Storm Drain - Hwy 4 Widening	130,000.00	
FCD	7505	D	39.B	Finance Construction of Storm Drain Outfall - Hwy 4		200,000.00
DA 29H	7569	L	39.1	Finance Construction of Storm Drain Outfall - Hwy 4	200,000.00	
FCZ 3B	7520	D	41.C	Finance Construction of Storm Drain Outfall - Hwy 4		140,000.00
DA 29H	7569	L	41.1	Finance Construction of Storm Drain Outfall - Hwy 4	140,000.00	
FCZ 1	7521	D	42.D	Finance Various Capital Projects		70,000.00
FCZ 3B	7520	D	42.E	Finance Various Capital Projects		29,000.00
DA 30A	7557	L	42.1	Finance Acquisition of Upper Basin	99,000.00	
DA 101A	7581	D	45.B	Refinance Prior Revolving Fund Loan		51,000.00
FCZ 7	7527	L	45.5	Refinance Prior Revolving Fund Loan	51,000.00	
DA 16	7583	D	46.A	Finance Various Capital Projects		50,000.00
DA 29C	7555	D	46.B	Finance Various Capital Projects		77,000.00
FCD	7505	D	46.G	Finance Various Capital Projects		41,000.00
DA 30A	7557	L	46.1	Refinance Prior Revolving Fund Loan	168,000.00	
DA 56	7566	D	48.A	Refinance Prior Revolving Fund Loan		100,000.00
DA 30A	7557	L	48.1	Refinance Prior Revolving Fund Loan	100,000.00	
FCD	7505	D	49.A	Finance Completion of Basin Modifications at Laurel Rd Basin		350,000.00
DA 30A	7557	L	49.1	Finance Completion of Basin Modifications at Laurel Rd Basin	350,000.00	
FCD	7505	D	53.A	Finance Laurel Basin Modifications		25,000.00
DA 16	7583	D	53.C	Finance Laurel Basin Modifications		35,000.00
DA 30A	7557	L	53.5	Finance Laurel Basin Modifications	60,000.00	
FCD	7505	D	55.C	Finance Various Capital Projects		41,000.00
DA 30A	7557	L	55.2	Finance Prior Revolving Fund Loan	14,000.00	
DA 57	7538	L	55.6	Finance Completion of Pacheco Creek Detention Basin	27,000.00	
FCD	7505	D	57.A	Refinance Prior Revolving Fund Loan		120,000.00
DA 30A	7557	L	57.1	Refinance Prior Revolving Fund Loan	120,000.00	
DA 16	7583	D	59.B	Finance Prior Revolving Fund Loan		70,000.00
DA 33A	7535	D	59.C	Finance Prior Revolving Fund Loan		108,000.00
DA 67	7539	D	59.E	Finance Prior Revolving Fund Loan		70,000.00
DA 910	7560	D	59.F	Finance Prior Revolving Fund Loan		30,000.00
DA 1010	7580	D	59.G	Finance Prior Revolving Fund Loan		106,000.00
FCZ 7	7527	L	59.1	Finance Prior Revolving Fund Loan	384,000.00	
DA 101A	7554	D	59.1	Finance Prior Revolving Fund Loan		75,000.00
DA 15A	7559	D	59.J	Finance Prior Revolving Fund Loan		25,000.00
DA 101A	7581	D	59.K	Finance Prior Revolving Fund Loan		45,000.00
FCZ 7	7527	L	59.2	Finance Prior Revolving Fund Loan	145,000.00	
FCD	7505	D	61.A	Refinance Prior Revolving Fund Loan		266,000.00
DA 48D	7573	L	61.1	Refinance Prior Revolving Fund Loan	266,000.00	
FCD	7505	D	63.A	Finance Various Capital Projects		62,000.00
DA 29H	7569	L	63.2	Finance Various Capital Projects	20,000.00	
DA 30A	7557	L	63.3	Finance Various Capital Projects	25,000.00	
DA 57	7538	L	63.4	Finance Various Capital Projects	17,000.00	
FCZ 3B	7520	D	65.A	Refinance Various Capital Projects		279,400.00
DA 30	7530	L	65.2	Refinance Various Capital Projects	86,400.00	
FCZ 9	7532	L	65.3	Refinance Various Capital Projects	140,000.00	
DA 33C	7561	L	65.6	Refinance Various Capital Projects	3,000.00	
DA 29H	7569	L	65.9	Refinance Various Capital Projects	50,000.00	

**Fiscal Year 2015-2016
Contra Costa County Flood Control and Water Conservation District
Revolving Fund Balance
Attachment C**

Flood Control Revolving Fund (2506)
Reporting Period June 30, 2016

DRAINAGE AREA		LOAN #		PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2016	END BAL DEPOSITS 6/30/2016
DA 10	7554	D	65.B	Refinance Various Capital Projects		50,000.00
FCZ 7	7527	L	65.1	Refinance Various Capital Projects	50,000.00	
DA 10	7554	D	65.B	Refinance Various Capital Projects		100,000.00
FCZ 8	7530	L	65.2	Refinance Various Capital Projects	100,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		100,000.00
DA 127	7563	L	65.7	Refinance Various Capital Projects	100,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		25,000.00
DA 30A	7557	L	65.5	Refinance Various Capital Projects	25,000.00	
DA 56	7566	D	65.E	Refinance Various Capital Projects		190,000.00
FCZ 7	7527	L	65.1	Refinance Various Capital Projects	190,000.00	
DA 56	7566	D	66.A	Refinance Various Projects & Maintenance		239,000.00
DA 29D	7556	L	66.1	Refinance Various Projects & Maintenance	239,000.00	
FCZ 3B	7520	D	67.A	Finance Expansion of Rossmoor Detention Basin		200,000.00
DA 67	7539	L	67.1	Finance Expansion of Rossmoor Detention Basin	200,000.00	
FCZ 3B	7520	D	68.A	Finance Repair Project		76,085.12
DA 29G	7568	L	68.1	Finance Repair Project	76,085.12	
FCZ 3B	7520	D	69.A	Finance Construction Activities		700,000.00
DA 67	7539	L	69.1	Finance Construction Activities	700,000.00	
FCD	7505	D	70.A	Finance Maintenance Activities		55,000.00
FCZ9	7532	L	70.1	Finance Maintenance Activities	55,000.00	
FCZ 3B	7520	D	71.A	Finance Maintenance Activities		850,000.00
DA 29G	7568	L	71.1	Finance Maintenance Activities	850,000.00	
DA 56	7566	D	72.A	Finance Construction Activities		350,000.00
DA 29G	7568	L	72.1	Finance Construction Activities	350,000.00	
FCD	7505	D	72.Y	Finance Construction Activities		425,000.00
FCZ9	7532	L	72.3	Finance Construction Activities	425,000.00	
FCD	7505	D	73.A	Finance Administration and Maintenance		8,500.00
DA 127	7563	L	73.1	Finance Administration and Maintenance	8,500.00	
FCD	7505	D	75.A	Finance Construction of Flood Walls		820,000.00
FCZ9	7532	L	75.1	Finance Construction of Flood Walls	820,000.00	
FCD	7505	D	76.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance		100,000.00
FCZ9	7532	L	76.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	100,000.00	
FCD	7505	D	77.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance		200,000.00
FCZ9	7532	L	77.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	200,000.00	
FCD	7505	D	77.B	Finance Ongoing Annual Maintenance		100,000.00
DA 127	7563	L	77.2	Finance Ongoing Annual Maintenance	100,000.00	
FCD	7505	D	78.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance		200,000.00
FCZ9	7532	L	78.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	200,000.00	
Total Revolving Fund Loans					7,463,985.12	7,463,985.12

Account Status as of 06/30/16

D = Funds Deposited in the Revolving Fund

L = Funds Loaned out by the Revolving Fund

The loan shall be repaid within approximately 10 years from the date of disbursement.

The interest rate is the current rate received on similar types of investments by Contra Costa County as determined by the County Treasurer.

**Fiscal Year 2014-2015
 Contra Costa County Flood Control and Water Conservation District
 Revolving Fund Balance
 Attachment C**

Flood Control Revolving Fund (2506)

Reporting Period June 30, 2015

DRAINAGE AREA		LOAN #		PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2015	END BAL DEPOSITS 6/30/2015
DA 22	7588	D	31.B	Finance Various Capital Projects		80,000.00
DA 30A	7557	L	31.3	Finance to Complete Acquisition of Detention Basin 1	80,000.00	
FCZ 3B	7520	D	35.B	Finance Construction of Regional Storm Drain - Hwy 4 Widening		130,000.00
DA 29H	7569	L	35.2	Finance Construction of Regional Storm Drain - Hwy 4 Widening	130,000.00	
FCD	7505	D	39.B	Finance Construction of Storm Drain Outfall - Hwy 4		200,000.00
DA 29H	7569	L	39.1	Finance Construction of Storm Drain Outfall - Hwy 4	200,000.00	
FCZ 3B	7520	D	41.C	Finance Construction of Storm Drain Outfall - Hwy 4		140,000.00
DA 29H	7569	L	41.1	Finance Construction of Storm Drain Outfall - Hwy 4	140,000.00	
FCZ 1	7521	D	42.D	Finance Various Capital Projects		70,000.00
FCZ 3B	7520	D	42.E	Finance Various Capital Projects		29,000.00
DA 30A	7557	L	42.1	Finance Acquisition of Upper Basin	99,000.00	
DA 101A	7581	D	45.B	Refinance Prior Revolving Fund Loan		51,000.00
FCZ 7	7527	L	45.5	Refinance Prior Revolving Fund Loan	51,000.00	
DA 16	7583	D	46.A	Finance Various Capital Projects		50,000.00
DA 29C	7555	D	46.B	Finance Various Capital Projects		77,000.00
FCD	7505	D	46.G	Finance Various Capital Projects		41,000.00
DA 30A	7557	L	46.1	Refinance Prior Revolving Fund Loan	168,000.00	
DA 56	7566	D	48.A	Refinance Prior Revolving Fund Loan		100,000.00
DA 30A	7557	L	48.1	Refinance Prior Revolving Fund Loan	100,000.00	
FCD	7505	D	49.A	Finance Completion of Basin Modifications at Laurel Rd Basin		350,000.00
DA 30A	7557	L	49.1	Finance Completion of Basin Modifications at Laurel Rd Basin	350,000.00	
FCD	7505	D	53.A	Finance Laurel Basin Modifications		25,000.00
DA 16	7583	D	53.C	Finance Laurel Basin Modifications		35,000.00
DA 30A	7557	L	53.5	Finance Laurel Basin Modifications	60,000.00	
FCD	7505	D	55.C	Finance Various Capital Projects		41,000.00
DA 30A	7557	L	55.2	Finance Prior Revolving Fund Loan	14,000.00	
DA 57	7538	L	55.6	Finance Completion of Pacheco Creek Detention Basin	27,000.00	
FCD	7505	D	57.A	Refinance Prior Revolving Fund Loan		120,000.00
DA 30A	7557	L	57.1	Refinance Prior Revolving Fund Loan	120,000.00	
DA 16	7583	D	59.B	Finance Prior Revolving Fund Loan		70,000.00
DA 33A	7535	D	59.C	Finance Prior Revolving Fund Loan		108,000.00
DA 67	7539	D	59.E	Finance Prior Revolving Fund Loan		70,000.00
DA 910	7560	D	59.F	Finance Prior Revolving Fund Loan		30,000.00
DA 1010	7580	D	59.G	Finance Prior Revolving Fund Loan		106,000.00
FCZ 7	7527	L	59.1	Finance Prior Revolving Fund Loan	384,000.00	
DA 101A	7554	D	59.I	Finance Prior Revolving Fund Loan		75,000.00
DA 15A	7559	D	59.J	Finance Prior Revolving Fund Loan		25,000.00
DA 101A	7581	D	59.K	Finance Prior Revolving Fund Loan		45,000.00
FCZ 7	7527	L	59.2	Finance Prior Revolving Fund Loan	145,000.00	
FCD	7505	D	61.A	Refinance Prior Revolving Fund Loan		266,000.00
DA 48D	7573	L	61.1	Refinance Prior Revolving Fund Loan	266,000.00	
FCD	7505	D	63.A	Finance Various Capital Projects		62,000.00
DA 29H	7569	L	63.2	Finance Various Capital Projects	20,000.00	
DA 30A	7557	L	63.3	Finance Various Capital Projects	25,000.00	
DA 57	7538	L	63.4	Finance Various Capital Projects	17,000.00	
FCZ 3B	7520	D	65.A	Refinance Various Capital Projects		279,400.00
DA 30	7530	L	65.2	Refinance Various Capital Projects	86,400.00	
FCZ 9	7532	L	65.3	Refinance Various Capital Projects	140,000.00	
DA 33C	7561	L	65.6	Refinance Various Capital Projects	3,000.00	
DA 29H	7569	L	65.9	Refinance Various Capital Projects	50,000.00	

**Fiscal Year 2014-2015
 Contra Costa County Flood Control and Water Conservation District
 Revolving Fund Balance
 Attachment C**

Flood Control Revolving Fund (2506)
 Reporting Period June 30, 2015

DRAINAGE AREA		LOAN #		PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2015	END BAL DEPOSITS 6/30/2015
DA 10	7554	D	65.B	Refinance Various Capital Projects		50,000.00
FCZ 7	7527	L	65.1	Refinance Various Capital Projects	50,000.00	
DA 10	7554	D	65.B	Refinance Various Capital Projects		100,000.00
FCZ 8	7530	L	65.2	Refinance Various Capital Projects	100,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		100,000.00
DA 127	7563	L	65.7	Refinance Various Capital Projects	100,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		25,000.00
DA 30A	7557	L	65.5	Refinance Various Capital Projects	25,000.00	
DA 56	7566	D	65.E	Refinance Various Capital Projects		190,000.00
FCZ 7	7527	L	65.1	Refinance Various Capital Projects	190,000.00	
DA 56	7566	D	66.A	Refinance Various Projects & Maintenance		239,000.00
DA 29D	7556	L	66.1	Refinance Various Projects & Maintenance	239,000.00	
FCZ 3B	7520	D	67.A	Finance Expansion of Rossmoor Detention Basin		200,000.00
DA 67	7539	L	67.1	Finance Expansion of Rossmoor Detention Basin	200,000.00	
FCZ 3B	7520	D	68.A	Finance Repair Project		76,085.12
DA 29G	7568	L	68.1	Finance Repair Project	76,085.12	
FCZ 3B	7520	D	69.A	Finance Construction Activities		700,000.00
DA 67	7539	L	69.1	Finance Construction Activities	700,000.00	
FCD	7505	D	70.A	Finance Maintenance Activities		55,000.00
FCZ9	7532	L	70.1	Finance Maintenance Activities	55,000.00	
FCZ 3B	7520	D	71.A	Finance Maintenance Activities		850,000.00
DA 29G	7568	L	71.1	Finance Maintenance Activities	850,000.00	
DA 56	7566	D	72.A	Finance Construction Activities		350,000.00
DA 29G	7568	L	72.1	Finance Construction Activities	350,000.00	
FCD	7505	D	72.Y	Finance Construction Activities		425,000.00
FCZ9	7532	L	72.3	Finance Construction Activities	425,000.00	
FCD	7505	D	73.A	Finance Administration and Maintenance		8,500.00
DA 127	7563	L	73.1	Finance Administration and Maintenance	8,500.00	
FCD	7505	D	75.A	Finance Construction of Flood Walls		820,000.00
FCZ9	7532	L	75.1	Finance Construction of Flood Walls	820,000.00	
FCD	7505	D	76.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance		100,000.00
FCZ9	7532	L	76.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	100,000.00	
FCD	7505	D	77.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance		200,000.00
FCZ9	7532	L	77.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	200,000.00	
FCD	7505	D	77.B	Finance Ongoing Annual Maintenance		100,000.00
DA 127	7563	L	77.2	Finance Ongoing Annual Maintenance	100,000.00	
FCD	7505	D	78.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance		200,000.00
FCZ9	7532	L	78.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	200,000.00	
Total Revolving Fund Loans					7,463,985.12	7,463,985.12

Account Status as of 06/30/15

D = Funds Deposited in the Revolving Fund

L = Funds Loaned out by the Revolving Fund

The loan shall be repaid within approximately 10 years from the date of disbursement.

The interest rate is the current rate received on similar types of investments by Contra Costa County as determined by the County Treasurer.

Fiscal Year 2013-2014
Contra Costa County Flood Control and Water Conservation District
Revolving Fund Balance
Attachment C

Flood Control Revolving Fund (2506)
Reporting Period June 30, 2014

DRAINAGE AREA		LOAN #	PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2014	END BAL DEPOSITS 6/30/2014
DA 46	7578	30.C	Finance Purchase of Portion of Way for Detention Basin No. 2		27,000.00
DA 52D	7584	30.1	Finance Purchase of Portion of Way for Detention Basin No. 2	27,000.00	
DA 22	7588	D 31.B	Finance Various Capital Projects		80,000.00
DA 30A	7557	L 31.3	Finance to Complete Acquisition of Detention Basin 1	80,000.00	
FCZ 3B	7520	D 35.B	Finance Construction of Regional Storm Drain - Hwy 4 Widening		130,000.00
DA 29H	7569	L 35.2	Finance Construction of Regional Storm Drain - Hwy 4 Widening	130,000.00	
FCD	7505	D 39.B	Finance Construction of Storm Drain Outfall - Hwy 4		200,000.00
DA 29H	7569	L 39.1	Finance Construction of Storm Drain Outfall - Hwy 4	200,000.00	
FCZ 3B	7520	D 41.C	Finance Construction of Storm Drain Outfall - Hwy 4		140,000.00
DA 29H	7569	L 41.1	Finance Construction of Storm Drain Outfall - Hwy 4	140,000.00	
FCZ 1	7521	D 42.D	Finance Various Capital Projects		70,000.00
FCZ 3B	7520	D 42.E	Finance Various Capital Projects		29,000.00
DA 30A	7557	L 42.1	Finance Acquisition of Upper Basin	99,000.00	
FCZ 3B	7520	D 44.0	Finance Construction of Drainage Area Improvements		17,000.00
DA 33B	7541	L 44.0	Finance Construction of Drainage Area Improvements	17,000.00	
DA 101A	7581	D 45.B	Refinance Prior Revolving Fund Loan		51,000.00
FCZ 7	7527	L 45.5	Refinance Prior Revolving Fund Loan	51,000.00	
DA 16	7583	D 46.A	Finance Various Capital Projects		50,000.00
DA 29C	7555	D 46.B	Finance Various Capital Projects		77,000.00
FCD	7505	D 46.G	Finance Various Capital Projects		41,000.00
DA 30A	7557	L 46.1	Refinance Prior Revolving Fund Loan	168,000.00	
DA 56	7566	D 48.A	Refinance Prior Revolving Fund Loan		100,000.00
DA 30A	7557	L 48.1	Refinance Prior Revolving Fund Loan	100,000.00	
FCD	7505	D 49.A	Finance Completion of Basin Modifications at Laurel Rd Basin		350,000.00
DA 30A	7557	L 49.1	Finance Completion of Basin Modifications at Laurel Rd Basin	350,000.00	
FCD	7505	D 53.A	Finance Laurel Basin Modifications		25,000.00
DA 16	7583	D 53.C	Finance Laurel Basin Modifications		35,000.00
DA 30A	7557	L 53.5	Finance Laurel Basin Modifications	60,000.00	
FCD	7505	D 55.C	Finance Various Capital Projects		41,000.00
DA 30A	7557	L 55.2	Refinance Prior Revolving Fund Loan	14,000.00	
DA 57	7538	L 55.6	Finance Completion of Pacheco Creek Detention Basin	27,000.00	
FCD	7505	D 57.A	Refinance Prior Revolving Fund Loan		120,000.00
DA 30A	7557	L 57.1	Refinance Prior Revolving Fund Loan	120,000.00	
DA 16	7583	D 59.B	Finance Prior Revolving Fund Loan		70,000.00
DA 33A	7535	D 59.C	Finance Prior Revolving Fund Loan		108,000.00
DA 67	7539	D 59.E	Finance Prior Revolving Fund Loan		70,000.00
DA 910	7560	D 59.F	Finance Prior Revolving Fund Loan		30,000.00
DA 1010	7580	D 59.G	Finance Prior Revolving Fund Loan		106,000.00
FCZ 7	7527	L 59.1	Finance Prior Revolving Fund Loan	384,000.00	
DA 101A	7554	D 59.I	Finance Prior Revolving Fund Loan		75,000.00
DA 15A	7559	D 59.J	Finance Prior Revolving Fund Loan		25,000.00
DA 101A	7581	D 59.K	Finance Prior Revolving Fund Loan		45,000.00
FCZ 7	7527	L 59.2	Finance Prior Revolving Fund Loan	145,000.00	
FCD	7505	D 61.A	Refinance Prior Revolving Fund Loan		316,000.00
DA 48D	7573	L 61.1	Refinance Prior Revolving Fund Loan	316,000.00	
FCD	7505	D 63.A	Finance Various Capital Projects		62,000.00
DA 29H	7569	L 63.2	Finance Various Capital Projects	20,000.00	
DA 30A	7557	L 63.3	Finance Various Capital Projects	25,000.00	
DA 57	7538	L 63.4	Finance Various Capital Projects	17,000.00	

**Fiscal Year 2013-2014
 Contra Costa County Flood Control and Water Conservation District
 Revolving Fund Balance
 Attachment C**

Flood Control Revolving Fund (2506)
 Reporting Period June 30, 2014

DRAINAGE AREA		LOAN #		PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2014	END BAL DEPOSITS 6/30/2014
FCZ 3B	7520	D	65.A	Refinance Various Capital Projects		279,400.00
DA 30	7530	L	65.2	Refinance Various Capital Projects	86,400.00	
FCZ 9	7532	L	65.3	Refinance Various Capital Projects	140,000.00	
DA 33C	7561	L	65.6	Refinance Various Capital Projects	3,000.00	
DA 29H	7569	L	65.9	Refinance Various Capital Projects	50,000.00	
DA 10	7554	D	65.B	Refinance Various Capital Projects		50,000.00
FCZ 7	7527	L	65.1	Refinance Various Capital Projects	50,000.00	
DA 10	7554	D	65.B	Refinance Various Capital Projects		100,000.00
FCZ 8	7530	L	65.2	Refinance Various Capital Projects	100,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		100,000.00
DA 127	7563	L	65.7	Refinance Various Capital Projects	100,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		25,000.00
DA 30A	7557	L	65.5	Refinance Various Capital Projects	25,000.00	
DA 56	7566	D	65.E	Refinance Various Capital Projects		190,000.00
FCZ 7	7527	L	65.1	Refinance Various Capital Projects	190,000.00	
DA 56	7566	D	66.A	Refinance Various Projects & Maintenance		350,000.00
DA 29D	7556	L	66.1	Refinance Various Projects & Maintenance	350,000.00	
FCZ 3B	7520	D	67.A	Finance Expansion of Rossmoor Detention Basin		300,000.00
DA 67	7539	L	67.1	Finance Expansion of Rossmoor Detention Basin	300,000.00	
FCZ 3B	7520	D	68.A	Finance Repair Project		76,085.12
DA 29G	7568	L	68.1	Finance Repair Project	76,085.12	
FCZ 3B	7520	D	69.A	Finance Construction Activities		700,000.00
DA 67	7539	L	69.1	Finance Construction Activities	700,000.00	
FCD	7505	D	70.A	Finance Maintenance Activities		55,000.00
FCZ9	7532	L	70.1	Finance Maintenance Activities	55,000.00	
FCZ 3B	7520	D	71.A	Finance Maintenance Activities		850,000.00
DA 29G	7568	L	71.1	Finance Maintenance Activities	850,000.00	
DA 56	7566	D	72.A	Finance Construction Activities		350,000.00
DA 29G	7568	L	72.1	Finance Construction Activities	350,000.00	
FCD	7505	D	72.X	Finance Maintenance Activities		60,000.00
DA 57	7538	L	72.2	Finance Maintenance Activities	60,000.00	
FCD	7505	D	72.Y	Finance Construction Activities		425,000.00
FCZ9	7532	L	72.3	Finance Construction Activities	425,000.00	
FCD	7505	D	73.A	Finance Administration and Maintenance		8,500.00
DA 127	7563	L	73.1	Finance Administration and Maintenance	8,500.00	
FCD	7505	D	75.A	Finance Construction of Flood Walls		820,000.00
FCZ9	7532	L	75.1	Finance Construction of Flood Walls	820,000.00	
FCD	7505	D	76.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance		100,000.00
FCZ9	7532	L	76.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	100,000.00	
FCD	7505	D	77.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance		200,000.00
FCZ9	7532	L	77.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	200,000.00	
FCD	7505	D	77.B	Finance Ongoing Annual Maintenance		100,000.00
DA 127	7563	L	77.2	Finance Ongoing Annual Maintenance	100,000.00	

Fiscal Year 2013-2014
Contra Costa County Flood Control and Water Conservation District
Revolving Fund Balance
Attachment C

Flood Control Revolving Fund (2506)
 Reporting Period June 30, 2014

DRAINAGE AREA	LOAN #	PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2014	END BAL DEPOSITS 6/30/2014
Total Revolv Fund Loans			7,828,985.12	7,828,985.12

Account Status as of 06/30/14

D = Funds Deposited in the Revolving Fund

L = Funds Loaned out by the Revolving Fund

The loan shall be repaid within approximately 10 years from the date of disbursement.

The interest rate is the current rate received on similar types of investments by Contra Costa County as determined by the County Treasurer.

Fiscal Year 2012-2013
Contra Costa County Flood Control and Water Conservation District
Revolving Fund Balance
Attachment C

Flood Control Revolving Fund (2506)
Reporting Period June 30, 2013

DRAINAGE AREA		DEP/LOAN #		PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2013	END BAL DEPOSITS 6/30/2013
DA 46	7578	D	30.C	Finance Purchase of Portion of Way for Detention Basin No. 2		27,000.00
DA 52D	7584	L	30.1	Finance Purchase of Portion of Way for Detention Basin No. 2	27,000.00	
DA 22	7588	D	31.B	Finance Various Capital Projects		80,000.00
DA 30A	7557	L	31.3	Finance to Complete Acquisition of Detention Basin 1	80,000.00	
FCZ 3B	7520	D	35.B	Finance Construction of Regional Storm Drain - Hwy 4 Widening		210,000.00
FCZ 1	7521	D	35.A	Finance Construction of Regional Storm Drain - Hwy 4 Widening		60,000.00
DA 40A	7565	D	35.C	Finance Construction of Regional Storm Drain - Hwy 4 Widening		0.00
DA 29H	7569	L	35.3	Finance Construction of Regional Storm Drain - Hwy 4 Widening	270,000.00	
FCD	7505	D	39..A	Finance Construction of Storm Drain Outfall - Hwy 4		200,000.00
DA 29H	7569	L	39.1	Finance Construction of Storm Drain Outfall - Hwy 4	200,000.00	
FCZ 3B	7520	D	41.C	Finance Construction of Storm Drain Outfall - Hwy 4		140,000.00
DA 29H	7569	L	41.1	Finance Construction of Storm Drain Outfall - Hwy 4	140,000.00	
FCZ 1	7521	D	42.D	Finance Various Capital Projects		70,000.00
FCZ 3B	7520	D	42.E	Finance Various Capital Projects		29,000.00
DA 30A	7557	L	42.1	Finance Acquisition of Upper Basin	99,000.00	
FCZ 3B	7520	D	44.0	Finance Construction of Drainage Area Improvements		17,000.00
DA 33B	7541	L	44.0	Finance Construction of Drainage Area Improvements	17,000.00	
DA 101A	7581	D	45.B	Refinance Prior Revolving Fund Loan		51,000.00
FCZ 7	7527	L	45.5	Refinance Prior Revolving Fund Loan	51,000.00	
DA 16	7583	D	46.A	Finance Various Capital Projects		50,000.00
DA 29C	7555	D	46.B	Finance Various Capital Projects		77,000.00
FCD	7505	D	46.E	Finance Various Capital Projects		41,000.00
DA 30A	7557	L	46.1	Refinance Prior Revolving Fund Loan	168,000.00	
DA 56	7566	D	48.A	Refinance Prior Revolving Fund Loan		100,000.00
DA 30A	7557	L	48.1	Refinance Prior Revolving Fund Loan	100,000.00	
FCD	7505	D	49.D	Finance Completion of Basin Modifications at Laurel Rd Basin		350,000.00
DA 30A	7557	L	49.1	Finance Completion of Basin Modifications at Laurel Rd Basin	350,000.00	
FCD	7505	D	53.A	Finance Laurel Basin Modifications		25,000.00
DA 16	7583	D	53.C	Finance Laurel Basin Modifications		35,000.00
DA 30A	7557	L	53.5	Finance Laurel Basin Modifications	60,000.00	
FCD	7505	D	55.C	Finance Various Capital Projects		87,000.00
DA 29G	7568	L	55.1	Refinance Prior Revolving Fund Loan	46,000.00	
DA 30A	7557	L	55.2	Refinance Prior Revolving Fund Loan	14,000.00	
DA 57	7538	L	55.6	Finance Completion of Pacheco Creek Detention Basin	27,000.00	
FCD	7505	D	57.A	Refinance Prior Revolving Fund Loan		120,000.00
DA 30A	7557	L	57.1	Refinance Prior Revolving Fund Loan	120,000.00	
DA 16	7583	D	59.B	Finance Prior Revolving Fund Loan		70,000.00
DA 33A	7535	D	59.C	Finance Prior Revolving Fund Loan		108,000.00
DA 67	7539	D	59.E	Finance Prior Revolving Fund Loan		70,000.00
DA 910	7560	D	59.F	Finance Prior Revolving Fund Loan		30,000.00
DA 1010	7580	D	59.G	Finance Prior Revolving Fund Loan		106,000.00
FCZ 7	7527	L	59.1	Finance Prior Revolving Fund Loan	384,000.00	
DA 101A	7554	D	59.I	Finance Prior Revolving Fund Loan		75,000.00
DA 15A	7559	D	59.J	Finance Prior Revolving Fund Loan		25,000.00
DA 101A	7581	D	59.K	Finance Prior Revolving Fund Loan		45,000.00
FCZ 7	7527	L	59.2	Finance Prior Revolving Fund Loan	145,000.00	
FCD	7505	D	61.A	Refinance Prior Revolving Fund Loan		316,000.00
DA 48D	7573	L	61.1	Refinance Prior Revolving Fund Loan	316,000.00	
FCD	7505	D	63.A	Finance Various Capital Projects		72,000.00

**Fiscal Year 2012-2013
 Contra Costa County Flood Control and Water Conservation District
 Revolving Fund Balance
 Attachment C**

Flood Control Revolving Fund (2506)
 Reporting Period June 30, 2013

DRAINAGE AREA		DEP/LOAN #		PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2013	END BAL DEPOSITS 6/30/2013
DA 29G	7568	L	63.1	Finance Various Capital Projects	10,000.00	
DA 29H	7569	L	63.2	Finance Various Capital Projects	20,000.00	
DA 30A	7557	L	63.3	Finance Various Capital Projects	25,000.00	
DA 57	7538	L	63.4	Finance Various Capital Projects	17,000.00	
FCZ 3B	7520	D	65.A	Refinance Various Capital Projects		279,400.00
DA 30	7530	L	65.2	Refinance Various Capital Projects	86,400.00	
FCZ 9	7532	L	65.3	Refinance Various Capital Projects	140,000.00	
DA 33C	7561	L	65.6	Refinance Various Capital Projects	3,000.00	
DA 29H	7569	L	65.9	Refinance Various Capital Projects	50,000.00	
DA 10	7554	D	65.B	Refinance Various Capital Projects		50,000.00
FCZ 7	7527	L	65.1	Refinance Various Capital Projects	50,000.00	
DA 10	7554	D	65.B	Refinance Various Capital Projects		100,000.00
FCZ 8	7530	L	65.2	Refinance Various Capital Projects	100,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		100,000.00
DA 127	7563	L	65.7	Refinance Various Capital Projects	100,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		25,000.00
DA 30A	7557	L	65.5	Refinance Various Capital Projects	25,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		25,000.00
DA 29G	7568	L	65.8	Refinance Various Capital Projects	25,000.00	
DA 56	7566	D	65.E	Refinance Various Capital Projects		190,000.00
FCZ 7	7527	L	65.1	Refinance Various Capital Projects	190,000.00	
DA 56	7566	D	66.A	Refinance Various Projects & Maintenance		350,000.00
DA 29D	7556	L	66.1	Refinance Various Projects & Maintenance	350,000.00	
FCZ 3B	7520	D	67.A	Finance Expansion of Rossmoor Detention Basin		300,000.00
DA 67	7539	L	67.1	Finance Expansion of Rossmoor Detention Basin	300,000.00	
FCZ 3B	7520	D	68.A	Finance Repair Project		150,000.00
DA 29G	7568	L	68.1	Finance Repair Project	150,000.00	
FCZ 3B	7520	D	69.A	Finance Construction Activities		700,000.00
DA 67	7539	L	69.1	Finance Construction Activities	700,000.00	
FCD	7505	D	70.A	Finance Maintenance Activities		55,000.00
FCZ9	7532	L	70.1	Finance Maintenance Activities	55,000.00	
FCZ 3B	7520	D	71.A	Finance Maintenance Activities		850,000.00
DA 29G	7568	L	71.1	Finance Maintenance Activities	850,000.00	
DA 56	7566	D	72.A	Finance Construction Activities		350,000.00
DA 29G	7568	L	72.1	Finance Construction Activities	350,000.00	
FCD	7505	D	72.X	Finance Maintenance Activities		60,000.00
DA 57	7538	L	72.2	Finance Maintenance Activities	60,000.00	
FCD	7505	D	72.Y	Finance Construction Activities		455,000.00
FCZ9	7532	L	72.3	Finance Construction Activities	425,000.00	
DA 48B	7574	L	72.4	Finance Construction Activities	30,000.00	
FCD	7505	D	73.A	Finance Administration and Maintenance		8,500.00
DA 127	7563	L	73.1	Finance Administration and Maintenance	8,500.00	
FCD	7505	D	75.A	Finance Construction of Flood Walls		820,000.00
FCZ9	7532	L	75.1	Finance Construction of Flood Walls	820,000.00	
FCD	7505	D	76.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance		100,000.00
FCZ9	7532	L	76.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	100,000.00	

**Fiscal Year 2012-2013
 Contra Costa County Flood Control and Water Conservation District
 Revolving Fund Balance
 Attachment C**

Flood Control Revolving Fund (2506)
 Reporting Period June 30, 2013

DRAINAGE AREA	DEP/LOAN		PROJECT FUNDED BY LOAN	END BAL	END BAL
	#			LOANS	DEPOSITS
				6/30/2013	6/30/2013
FCD	7505	D	77.A Finance Ongoing Right of Way Work, Planning and Annual Maintenance		200,000.00
FCZ9	7532	L	77.1 Finance Ongoing Right of Way Work, Planning and Annual Maintenance	200,000.00	
FCD	7505	D	77.B Finance Ongoing Annual Maintenance		100,000.00
DA 127	7563	L	77.2 Finance Ongoing Annual Maintenance	100,000.00	
FCD	7505	D	78.A Finance Ongoing Right of Way Work, Planning and Annual Maintenance		200,000.00
FCZ9	7532	L	78.1 Finance Ongoing Right of Way Work, Planning and Annual Maintenance	200,000.00	
Total Revolv Fund Loans				8,153,900.00	8,153,900.00

Account Status as of 06/30/13

D = Funds Deposited in the Revolving Fund

L = Funds Loaned out by the Revolving Fund

The loan shall be repaid within approximately 10 years from the date of disbursement.

The interest rate is the current rate received on similar types of investments by Contra Costa County as determined by the County Treasurer.

**Fiscal Year 2011-2012
Contra Costa County Flood Control and Water Conservation District
Revolving Fund Balance
Attachment C**

Flood Control Revolving Fund (2506)

Reporting Period June 30, 2012

DRAINAGE AREA		DEP/LOAN #		PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2012	END BAL DEPOSITS 6/30/2012
DA 46	7578	D	30.C	Finance Purchase of Portion of Way for Detention Basin No. 2		273,000.00
DA 52D	7584	L	30.1	Finance purchase of portion of way for Detention Basin No. 2	273,000.00	
DA 10	7554	D	31.A	Finance Various Capital Projects		-
DA 22	7588	D	31.B	Finance Various Capital Projects		80,000.00
DA 30A	7557	L	31.3	Finance to Complete Acquisition of Detention Basin 1	80,000.00	
FCZ 3B	7520	D	35.B	Finance Construction of Regional Storm Drain - Hwy 4 Widening		210,000.00
FCZ 1	7521	D	35.A	Finance Construction of Regional Storm Drain - Hwy 4 Widening		60,000.00
DA 29H	7569	L	35.3	Finance Construction of Regional Storm Drain - Hwy 4 Widening	270,000.00	
FCD	7505	D	39..A	Finance Construction of Storm Drain Outfall - Hwy 4		200,000.00
DA 29H	7569	L	39.1	Finance Construction of Storm Drain Outfall - Hwy 4	200,000.00	
FCZ 3B	7520	D	41.C	Finance Construction of Storm Drain Outfall - Hwy 4		140,000.00
DA 29H	7569	L	41.1	Finance Construction of Storm Drain Outfall - Hwy 4	140,000.00	
FCZ 1	7521	D	42.D	Finance Various Capital Projects		70,000.00
FCZ 3B	7520	D	42.E	Finance Various Capital Projects		29,000.00
DA 30A	7557	L	42.1	Finance Acquisition of Upper Basin	99,000.00	
FCZ 3B	7520	D	44.0	Finance Construction of Drainage Area Improvements		17,000.00
DA 33B	7541	L	44.0	Finance Construction of Drainage Area Improvements	17,000.00	
DA 101A	7581	D	45.B	Refinance Prior Revolving Fund Loan		51,000.00
FCZ 7	7527	L	45.5	Refinance Prior Revolving Fund Loan	51,000.00	
DA 16	7583	D	46.A	Finance Various Capital Projects		50,000.00
DA 29C	7555	D	46.B	Finance Various Capital Projects		77,000.00
FCD	7505	D	46.E	Finance Various Capital Projects		41,000.00
DA 30A	7557	L	46.1	Refinance Prior Revolving Fund Loan	168,000.00	
DA 56	7566	D	48.A	Refinance Prior Revolving Fund Loan		100,000.00
DA 30A	7557	L	48.1	Refinance Prior Revolving Fund Loan	100,000.00	
FCD	7505	D	49.D	Finance Completion of Basin Modifications at Laurel Rd Basin		350,000.00
DA 30A	7557	L	49.1	Finance Completion of Basin Modifications at Laurel Rd Basin	350,000.00	
FCD	7505	D	53.A	Finance Laurel Basin Modifications		25,000.00
DA 16	7583	D	53.C	Finance Laurel Basin Modifications		35,000.00
DA 30A	7557	L	53.5	Finance Laurel Basin Modifications	60,000.00	
FCD	7505	D	55.C	Finance Various Capital Projects		87,000.00
DA 29G	7568	L	55.1	Refinance Prior Revolving Fund Loan	46,000.00	
DA 30A	7557	L	55.2	Refinance Prior Revolving Fund Loan	14,000.00	
DA 57	7538	L	55.6	Finance Completion of Pacheco Creek Detention Basin	27,000.00	
FCD	7505	D	57.A	Refinance Prior Revolving Fund Loan		120,000.00
DA 30A	7557	L	57.1	Refinance Prior Revolving Fund Loan	120,000.00	
DA 16	7583	D	59.B	Finance Prior Revolving Fund Loan		70,000.00
DA 33A	7535	D	59.C	Finance Prior Revolving Fund Loan		108,000.00
DA 67	7539	D	59.E	Finance Prior Revolving Fund Loan		70,000.00
DA 910	7560	D	59.F	Finance Prior Revolving Fund Loan		30,000.00
DA 1010	7580	D	59.G	Finance Prior Revolving Fund Loan		106,000.00
FCZ 7	7527	L	59.1	Finance Prior Revolving Fund Loan	384,000.00	
DA 101A	7554	D	59.I	Finance Prior Revolving Fund Loan		75,000.00
DA 15A	7559	D	59.J	Finance Prior Revolving Fund Loan		25,000.00
DA 101A	7581	D	59.K	Finance Prior Revolving Fund Loan		45,000.00
FCZ 7	7527	L	59.2	Finance Prior Revolving Fund Loan	145,000.00	
FCD	7505	D	60.B	Refinance Prior Revolving Fund Loan		220,000.00
DA 52D	7584	L	60.1	Refinance Prior Revolving Fund Loan	220,000.00	
FCD	7505	D	61.A	Refinance Prior Revolving Fund Loan		316,000.00

**Fiscal Year 2011-2012
 Contra Costa County Flood Control and Water Conservation District
 Revolving Fund Balance
 Attachment C**

Flood Control Revolving Fund (2506)
 Reporting Period June 30, 2012

DRAINAGE AREA		DEP/LOAN #			PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2012	END BAL DEPOSITS 6/30/2012
DA 48D	7573	L	61.1	Refinance Prior Revolving Fund Loan	316,000.00		
FCD	7505	D	63.A	Finance Various Capital Projects		72,000.00	
DA 29G	7568	L	63.1	Finance Various Capital Projects	10,000.00		
DA 29H	7569	L	63.2	Finance Various Capital Projects	20,000.00		
DA 30A	7557	L	63.3	Finance Various Capital Projects	25,000.00		
DA 57	7538	L	63.4	Finance Various Capital Projects	17,000.00		
FCZ 3B	7520	D	65.A	Refinance Various Capital Projects		279,400.00	
DA 30	7530	L	65.2	Refinance Various Capital Projects	86,400.00		
FCZ 9	7532	L	65.3	Refinance Various Capital Projects	140,000.00		
DA 33C	7561	L	65.6	Refinance Various Capital Projects	3,000.00		
DA 29H	7569	L	65.9	Refinance Various Capital Projects	50,000.00		
DA 10	7554	D	65.B	Refinance Various Capital Projects		50,000.00	
FCZ 7	7527	L	65.1	Refinance Various Capital Projects	50,000.00		
DA 10	7554	D	65.B	Refinance Various Capital Projects		100,000.00	
FCZ 8	7530	L	65.2	Refinance Various Capital Projects	100,000.00		
DA 55	7579	D	65.D	Refinance Various Capital Projects		100,000.00	
DA 127	7563	L	65.7	Refinance Various Capital Projects	100,000.00		
DA 55	7579	D	65.D	Refinance Various Capital Projects		25,000.00	
DA 30A	7557	L	65.5	Refinance Various Capital Projects	25,000.00		
DA 55	7579	D	65.D	Refinance Various Capital Projects		25,000.00	
DA 29G	7568	L	65.8	Refinance Various Capital Projects	25,000.00		
DA 56	7566	D	65.E	Refinance Various Capital Projects		190,000.00	
FCZ 7	7527	L	65.1	Refinance Various Capital Projects	190,000.00		
DA 56	7566	D	66.A	Refinance Various Projects & Maintenance		350,000.00	
DA 29D	7556	L	66.1	Refinance Various Projects & Maintenance	350,000.00		
FCZ 3B	7520	D	67.A	Finance Expansion of Rossmoor Detention Basin		300,000.00	
DA 67	7539	L	67.1	Finance Expansion of Rossmoor Detention Basin	300,000.00		
FCZ 3B	7520	D	68.A	Finance Repair Project		150,000.00	
DA 29G	7568	L	68.1	Finance Repair Project	150,000.00		
FCZ 3B	7520	D	69.A	Finance Construction Activities		700,000.00	
DA 67	7539	L	69.1	Finance Construction Activities	700,000.00		
FCD	7505	D	70.A	Finance Maintenance Activities		55,000.00	
FCZ9	7532	L	70.1	Finance Maintenance Activities	55,000.00		
FCZ 3B	7520	D	71.A	Finance Maintenance Activities		850,000.00	
DA 29G	7568	L	71.1	Finance Maintenance Activities	850,000.00		
DA 56	7566	D	72.A	Finance Construction Activities		350,000.00	
DA 29G	7568	L	72.1	Finance Construction Activities	350,000.00		
FCD	7505	D	72.X	Finance Maintenance Activities		60,000.00	
DA 57	7538	L	72.2	Finance Maintenance Activities	60,000.00		
FCD	7505	D	72.Y	Finance Construction Activities		455,000.00	
FCZ9	7532	L	72.3	Finance Construction Activities	425,000.00		
DA 48B	7574	L	72.4	Finance Construction Activities	30,000.00		
FCD	7505	D	73.A	Finance Administration and Maintenance		8,500.00	
DA 127	7563	L	73.1	Finance Administration and Maintenance	8,500.00		
FCD	7505	D	74.A	Finance Administration and Maintenance		50,000.00	
DA 76A	7576	L	74.1	Finance Administration and Maintenance	50,000.00		

**Fiscal Year 2011-2012
 Contra Costa County Flood Control and Water Conservation District
 Revolving Fund Balance
 Attachment C**

Flood Control Revolving Fund (2506)
 Reporting Period June 30, 2012

DRAINAGE AREA	DEP/LOAN		PROJECT FUNDED BY LOAN	END BAL	END BAL
	#			LOANS	DEPOSITS
				6/30/2012	6/30/2012
FCD	7505	D	75.A	Finance Construction of Flood Walls	
FCZ9	7532	L	75.1	Finance Construction of Flood Walls	820,000.00
FCD	7505	D	76.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	
FCZ9	7532	L	76.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	100,000.00
FCD	7505	D	77.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	
FCZ9	7532	L	77.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	200,000.00
FCD	7505	D	77.B	Finance Ongoing Annual Maintenance	
DA 127	7563	L	77.2	Finance Ongoing Annual Maintenance	100,000.00
Total Revolv Fund Loans					8,469,900.00
				8,469,900.00	

Account Status as of 06/30/12

D = Funds Deposited in the Revolving Fund

L = Funds Loaned out by the Revolving Fund

The loan shall be repaid within approximately 10 years from the date of disbursement.

The interest rate is the current rate received on similar types of investments by Contra Costa County as determined by the County Treasurer.

Fiscal Year 2010-2011
Contra Costa County Flood Control and Water Conservation District
Revolving Fund Balance
Attachment C

Flood Control Revolving Fund (2506)

Reporting Period June 30, 2011

DRAINAGE AREA		DEP/LOAN #		PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2011	END BAL DEPOSITS 6/30/2011
DA 10	7554	D	21.A	Finance Amendment of Drainage Area Plan and Fee Ordinance		4,000.00
DA 29E	7548	L	21.2	Finance Amendment of Drainage Area Plan and Fee Ordinance	4,000.00	
FCD	7505	D	25.B	Finance Payment of Topsoil Placement Costs at Existing Detention Basins		22,000.00
DA 29E	7548	I	25.2	Finance Payment of Topsoil Placement Costs at Existing Detention Basir	22,000.00	
FCD	7505	D	27.H	Finance Construction of Outfall Line for the Laurel Road Detention Basin		46,000.00
DA 30A	7557	L	27.1	Finance Construction of Outfall Line for the Laurel Road Detention Basin	46,000.00	
DA 46	7578	D	30.C	Finance Purchase of Portion of Way for Detention Basin No. 2		273,000.00
DA 52D	7584	L	30.1	Finance purchase of portion of way for Detention Basin No. 2	273,000.00	
DA 10	7554	D	31.A	Finance Various Capital Projects		20,000.00
DA 22	7588	D	31.B	Finance Various Capital Projects		122,000.00
DA 30A	7557	L	31.3	Finance to Complete Acquisition of Detention Basin 1	142,000.00	
FCZ 3B	7520	D	35.B	Finance Construction of Regional Storm Drain - Hwy 4 Widening		210,000.00
FCZ 1	7521	D	35.A	Finance Construction of Regional Storm Drain - Hwy 4 Widening		60,000.00
DA 40A	7565	D	35.C	Finance Construction of Regional Storm Drain - Hwy 4 Widening		91,000.00
DA 29H	7569	L	35.3	Finance Construction of Regional Storm Drain - Hwy 4 Widening	361,000.00	
FCD	7505	D	39..A	Finance Construction of Storm Drain Outfall - Hwy 4		200,000.00
DA 29H	7569	L	39.1	Finance Construction of Storm Drain Outfall - Hwy 4	200,000.00	
FCZ 3B	7520	D	41.C	Finance Construction of Storm Drain Outfall - Hwy 4		140,000.00
DA 29H	7569	L	41.1	Finance Construction of Storm Drain Outfall - Hwy 4	140,000.00	
FCZ 1	7521	D	42.D	Finance Various Capital Projects		70,000.00
FCZ 3B	7520	D	42.E	Finance Various Capital Projects		29,000.00
DA 30A	7557	L	42.1	Finance Acquisition of Upper Basin	99,000.00	
FCZ 3B	7520	D	44.0	Finance Construction of Drainage Area Improvements		17,000.00
DA 33B	7541	L	44.0	Finance Construction of Drainage Area Improvements	17,000.00	
DA 101A	7581	D	45.B	Refinance Prior Revolving Fund Loan		51,000.00
FCZ 7	7527	L	45.5	Refinance Prior Revolving Fund Loan	51,000.00	
DA 16	7583	D	46.A	Finance Various Capital Projects		50,000.00
DA 29C	7555	D	46.B	Finance Various Capital Projects		77,000.00
FCD	7505	D	46.E	Finance Various Capital Projects		62,000.00
DA 30A	7557	L	46.1	Refinance Prior Revolving Fund Loan	168,000.00	
DA 48B	7574	L	46.2	Refinance Prior Revolving Fund Loan	21,000.00	
DA 56	7566	D	48.A	Refinance Prior Revolving Fund Loan		100,000.00
DA 30A	7557	L	48.1	Refinance Prior Revolving Fund Loan	100,000.00	
FCD	7505	D	49.D	Finance Completion of Basin Modifications at Laurel Rd Basin		350,000.00
DA 30A	7557	L	49.1	Finance Completion of Basin Modifications at Laurel Rd Basin	350,000.00	
FCD	7505	D	53.A	Finance Laurel Basin Modifications		25,000.00
DA 16	7583	D	53.C	Finance Laurel Basin Modifications		35,000.00
DA 30A	7557	L	53.5	Finance Laurel Basin Modifications	60,000.00	
FCD	7505	D	55.C	Finance Various Capital Projects		188,000.00
DA 29G	7568	L	55.1	Refinance Prior Revolving Fund Loan	46,000.00	
DA 30A	7557	L	55.2	Refinance Prior Revolving Fund Loan	14,000.00	
DA 40A	7565	L	55.4	Refinance Prior Revolving Fund Loan	101,000.00	
DA 57	7538	L	55.6	Finance Completion of Pacheco Creek Detention Basin	27,000.00	
FCD	7505	D	57.A	Refinance Prior Revolving Fund Loan		120,000.00
DA 30A	7557	L	57.1	Refinance Prior Revolving Fund Loan	120,000.00	
DA 16	7583	D	59.B	Finance Prior Revolving Fund Loan		70,000.00
DA 33A	7535	D	59.C	Finance Prior Revolving Fund Loan		108,000.00
DA 67	7539	D	59.E	Finance Prior Revolving Fund Loan		70,000.00
DA 910	7560	D	59.F	Finance Prior Revolving Fund Loan		30,000.00

**Fiscal Year 2010-2011
Contra Costa County Flood Control and Water Conservation District
Revolving Fund Balance
Attachment C**

Flood Control Revolving Fund (2506)
Reporting Period June 30, 2011

DRAINAGE AREA		DEP/LOAN #		PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2011	END BAL DEPOSITS 6/30/2011
DA 1010	7580	D	59.G	Finance Prior Revolving Fund Loan		106,000.00
FCZ 7	7527	L	59.1	Finance Prior Revolving Fund Loan	384,000.00	
DA 101A	7554	D	59.I	Finance Prior Revolving Fund Loan		75,000.00
DA 15A	7559	D	59.J	Finance Prior Revolving Fund Loan		25,000.00
DA 101A	7581	D	59.K	Finance Prior Revolving Fund Loan		45,000.00
FCZ 7	7527	L	59.2	Finance Prior Revolving Fund Loan	145,000.00	
FCD	7505		60.B	Refinance Prior Revolving Fund Loan		220,000.00
DA 52D	7584		60.1	Refinance Prior Revolving Fund Loan	220,000.00	
FCD	7505	D	61.A	Refinance Prior Revolving Fund Loan		530,000.00
DA 48D	7573	L	61.1	Refinance Prior Revolving Fund Loan	316,000.00	
DA 48B	7574	L	61.2	Refinance Prior Revolving Fund Loan	214,000.00	
FCD	7505	D	63.A	Finance Various Capital Projects		72,000.00
DA 29G	7568	L	63.1	Finance Various Capital Projects	10,000.00	
DA 29H	7569	L	63.2	Finance Various Capital Projects	20,000.00	
DA 30A	7557	L	63.3	Finance Various Capital Projects	25,000.00	
DA 57	7538	L	63.4	Finance Various Capital Projects	17,000.00	
FCZ 3B	7520	D	65.A	Refinance Various Capital Projects		279,400.00
DA 30	7530	L	65.2	Refinance Various Capital Projects	86,400.00	
FCZ 9	7532	L	65.3	Refinance Various Capital Projects	140,000.00	
DA 33C	7561	L	65.6	Refinance Various Capital Projects	3,000.00	
DA 29H	7569	L	65.9	Refinance Various Capital Projects	50,000.00	
DA 10	7554	D	65.B	Refinance Various Capital Projects		50,000.00
FCZ 7	7527	L	65.1	Refinance Various Capital Projects	50,000.00	
DA 10	7554	D	65.B	Refinance Various Capital Projects		100,000.00
FCZ 8	7530	L	65.2	Refinance Various Capital Projects	100,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		100,000.00
DA 127	7563	L	65.7	Refinance Various Capital Projects	100,000.00	
DA 10	7554	D	65.B	Refinance Various Capital Projects		5,000.00
DA 29E	7548	L	65.4	Refinance Various Capital Projects	5,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		25,000.00
DA 30A	7557	L	65.5	Refinance Various Capital Projects	25,000.00	
DA 55	7579	D	65.D	Refinance Various Capital Projects		25,000.00
DA 29G	7568	L	65.8	Refinance Various Capital Projects	25,000.00	
DA 56	7566	D	65.E	Refinance Various Capital Projects		190,000.00
FCZ 7	7527	L	65.1	Refinance Various Capital Projects	190,000.00	
DA 56	7566	D	66.A	Refinance Various Projects & Maintenance		350,000.00
DA 29D	7556	L	66.1	Refinance Various Projects & Maintenance	350,000.00	
FCZ 3B	7520	D	67.A	Finance Expansion of Rossmoor Detention Basin		300,000.00
DA 67	7539	L	67.1	Finance Expansion of Rossmoor Detention Basin	300,000.00	
FCZ 3B	7520	D	68.A	Finance Repair Project		150,000.00
DA 29G	7568	L	68.1	Finance Repair Project	150,000.00	
FCZ 3B	7520	D	69.A	Finance Construction Activities		700,000.00
DA 67	7539	L	69.1	Finance Construction Activities	700,000.00	
FCD	7505	D	70.A	Finance Maintenance Activities		55,000.00
FCZ9	7532	L	70.1	Finance Maintenance Activities	55,000.00	
FCZ 3B	7520	D	71.A	Finance Maintenance Activities		850,000.00
DA 29G	7568	L	71.1	Finance Maintenance Activities	850,000.00	

**Fiscal Year 2010-2011
 Contra Costa County Flood Control and Water Conservation District
 Revolving Fund Balance
 Attachment C**

Flood Control Revolving Fund (2506)
 Reporting Period June 30, 2011

DRAINAGE AREA		DEP/LOAN #		PROJECT FUNDED BY LOAN	END BAL LOANS 6/30/2011	END BAL DEPOSITS 6/30/2011
DA 56	7566	D	72.A	Finance Construction Activities		350,000.00
DA 29G	7568	L	72.1	Finance Construction Activities	350,000.00	
FCD	7505	D	72.X	Finance Maintenance Activities		60,000.00
DA 57	7538	L	72.2	Finance Maintenance Activities	60,000.00	
FCD	7505	D	72.Y	Finance Construction Activities		455,000.00
FCZ9	7532	L	72.3	Finance Construction Activities	425,000.00	
DA 48B	7574	L	72.4	Finance Construction Activities	30,000.00	
FCD	7505	D	73.A	Finance Administration and Maintenance		8,500.00
DA 127	7563	L	73.1	Finance Administration and Maintenance	8,500.00	
FCD	7505	D	74.A	Finance Administration and Maintenance		50,000.00
DA 76A	7576	L	74.1	Finance Administration and Maintenance	50,000.00	
FCD	7505	D	75.A	Finance Construction of Flood Walls		820,000.00
FCZ9	7532	L	75.1	Finance Construction of Flood Walls	820,000.00	
FCD	7505	D	76.A	Finance Ongoing Right of Way Work, Planning and Annual Maintenance		100,000.00
FCZ9	7532	L	76.1	Finance Ongoing Right of Way Work, Planning and Annual Maintenance	100,000.00	
Total Revolving Fund Loans					8,735,900.00	8,735,900.00

Account Status as of 06/30/11

D = Funds Deposited in the Revolving Fund

L = Funds Loaned out by the Revolving Fund

The loan shall be repaid within approximately 10 years from the date of disbursement.

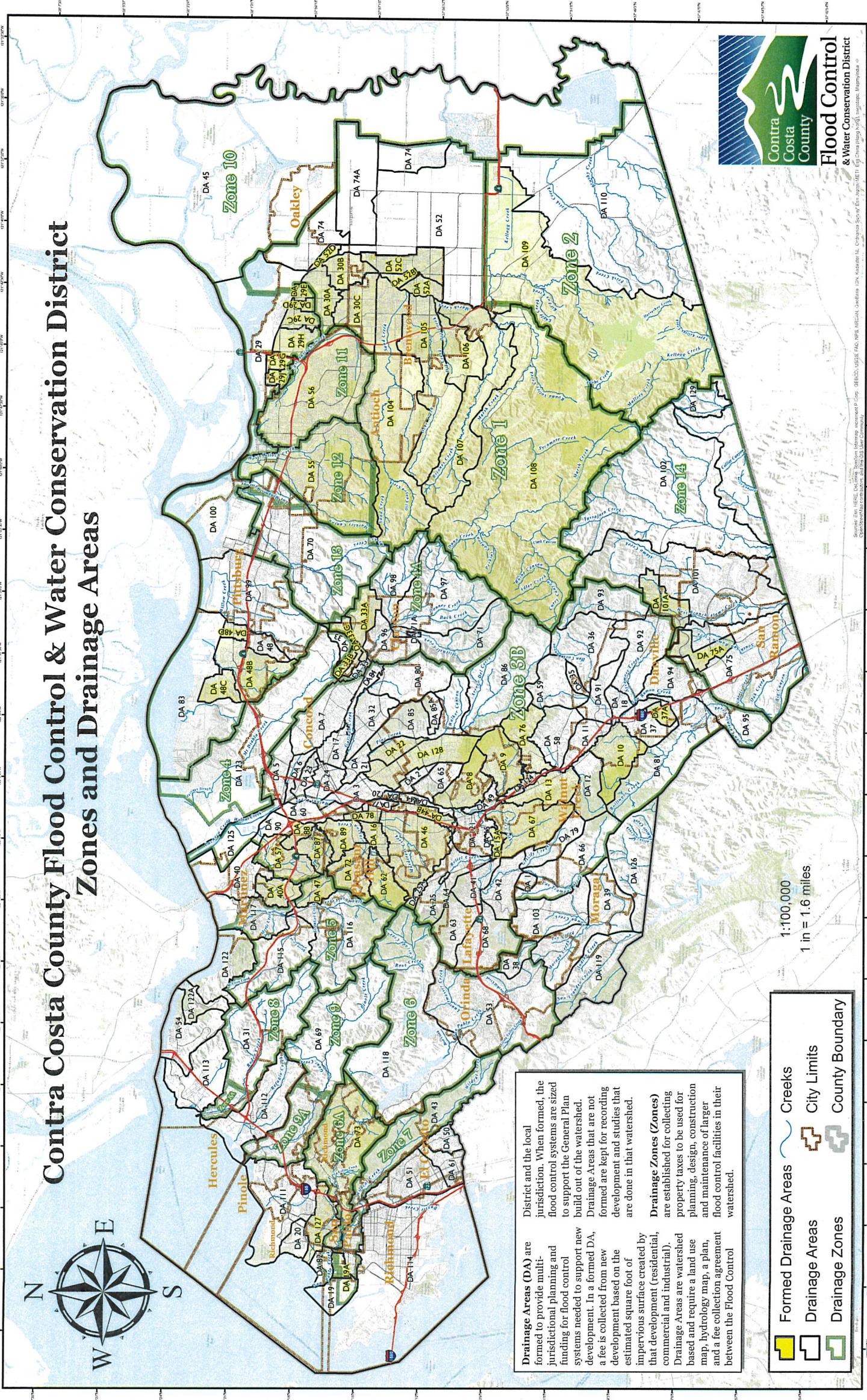
The interest rate is the current rate received on similar types of investments by Contra Costa County as determined by the County Treasurer.

ATTACHMENT D

For Fiscal Years 2016-17 to 2010-11

Map of Drainage Areas

Contra Costa County Flood Control & Water Conservation District Zones and Drainage Areas



Drainage Areas (DA) are formed to provide multi-jurisdictional planning and funding for flood control systems needed to support new development. In a formed DA, a fee is collected from new development based on the estimated square foot of impervious surface created by that development (residential, commercial and industrial). Drainage Areas are watershed based and require a land use map, hydrology map, a plan, and a fee collection agreement between the Flood Control District and the local jurisdiction. When formed, the flood control systems are sized to support the General Plan build out of the watershed. Drainage Areas that are not formed are kept for recording development and studies that are done in that watershed.

Drainage Zones (Zones) are established for collecting property taxes to be used for planning, design, construction and maintenance of larger flood control facilities in their watershed.

-  Formed Drainage Areas
-  Drainage Areas
-  Drainage Zones
-  Creeks
-  City Limits
-  County Boundary

1:100,000
1 in = 1.6 miles



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Interim Public Works Director/Chief Engineer
Date: January 9, 2018

Subject: Accept Notice of Completion of contracted work for the Hemme Station Park, 1193 Danville Blvd., Alamo.

RECOMMENDATION(S):

ADOPT Resolution No. 2018/6 accepting as complete the construction contract work performed by SMC Construction, Inc., for the Hemme Station Park, 1193 Danville Boulevard, Alamo, as recommended by the Interim Public Works Director. (District II)

DIRECT the Clerk of the Board to file with the County Recorder a certified copy of Resolution No. 2018/6 and the attached Notice of Completion no later than fifteen (15) days after adoption.

FISCAL IMPACT:

100% County Service Area R-7A.

BACKGROUND:

The project consists of construction of a new neighborhood park on a formerly vacant County-owned lot at the corner of Danville Boulevard and Hemme Avenue and adjacent to the Iron Horse Trail. The park includes restrooms, drinking fountains and a water station, bike racks, benches, picnic tables, a shade structure, trash and recycling cans, a pet waste disposal station, a decomposed granite walking path, a central turf area, seat walls, landscaping, irrigation, fencing, and a train-themed play structure for tots. The constructed facilities are accessible, per the American Disabilities Act guidelines.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

- AYE: John Gioia, District I Supervisor
 Candace Andersen, District II Supervisor
 Diane Burgis, District III Supervisor
 Karen Mitchoff, District IV Supervisor
 Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Carl Roner (925)
313-2213

BACKGROUND: (CONT'D)

On July 12, 2016, the County entered into a construction contract with SMC Construction, Inc., for the Hemme Station Park Project. The contract work has been completed in accordance with the approved plans and specifications, and Change Orders Nos. 1 through 5, at a cost of \$1,186,281.97. The park was opened to the public on September 23, 2017. The project acceptance includes a withholding amount in the amount of the retention (\$59,314.10) to ensure completion of project closeout items, plus \$5,250 for the remaining 9 months until September 23, 2018, of the landscape and irrigation maintenance period.

CONSEQUENCE OF NEGATIVE ACTION:

Accepting a contract as complete is standard procedure, is required by law following substantial completion and public use of the project, and allows for proper closeout of the project. If the contract is not accepted as complete, the period for filing stop payment notices and bond claims on the contract may be extended.

AGENDA ATTACHMENTS

Resolution No. 2018/6

Hemme Station Park Project

Notice of Completion

MINUTES ATTACHMENTS

Signed: Resolution No. 2018/6

Recorded at the request of: Carl Roner (925) 313-2213

Return To: Simone Saleh (925) 313-2170

**THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board**

Adopted this Resolution on 01/09/2018 by the following vote:

AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor

NO:

ABSENT:

ABSTAIN:

RECUSE:

Resolution No. 2018/6

IN THE MATTER OF: Accepting and Giving Notice of Completion of Contract with SMC Construction, Inc., for the Hemme Station Park project, 1193 Danville Blvd, Alamo, for the Public Works Department.

WHEREAS on July 12, 2016, the County (owner) contracted with SMC Construction Inc., (General Contractor), for the Hemme Station Park project, with Developers Surety and Indemnity Company as surety, for work to be performed on County Property located at 1193 Danville Blvd., Alamo.

WHEREAS the Interim Public Works Director reports that said work has been inspected and complies with the approval plans and specifications, and recommends its acceptance as completed as of January 9, 2018.

NOW, THEREFORE, BE IT RESOLVED that:

1. The contract work for the Hemme Station park project, 1193 Danville Blvd, Alamo, is accepted as recommended above; and
2. Within fifteen (15) days after adoption of this Resolution, the Clerk of the Board shall file with the County Recorder a certified copy of the Resolution and the attached Notice of Completion.

Contact: Carl Roner (925) 313-2213

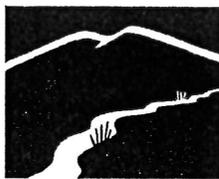
I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

cc: Warren Lai, Engineering Services, Carl Roner, Rochelle Johnson, Special District, Jen Quallick, Estevan Munoz, Suarez & Munoz Construction, Inc., Developers Surety and Indemnity Company



Contra Costa County
Public Works
Department

Julia R. Bueren, Director

Deputy Directors
Brian M. Balbas, Chief
Mike Carlson
Stephen Kowalewski
Carrie Ricci
Joe Yee

November 28, 2017

Estevan Muñoz
Suarez & Muñoz Construction, Inc.
2490 American Ave.
Hayward, CA 94545

RE: HEMME STATION PARK PROJECT, 1193 DANVILLE BLVD, ALAMO;
Withhold Agreement and Acceptance of Contract

Project No.: 7758-6X5188

Dear Mr. Muñoz:

Before we recommend to the County Board of Supervisors that they accept the Contract for the subject project as complete, we must have your concurrence with the following:

The County may withhold from monies otherwise due the amount of retainage until punch list items are completed and the mechanics lien period has ended with no claims received. Contractor shall complete punch list items in an expeditious manner. If any item is not satisfactorily completed by December 31, 2017, the County may use the money withheld to complete the work. In any case, Contractor shall maintain responsibility for landscaping and irrigation until acceptance of the contract by the Board of Supervisors. In lieu of the contract acceptance date, the one year Maintenance Period shall commence on the date of park opening to the public, September 23, 2017. Balance of Landscape Maintenance shall be paid on a monthly basis without retainage until completion of the one year Landscape Maintenance period.

If you are in agreement with these conditions, please sign on the line provided at the bottom of this letter and return one original to us to serve as notice of agreement. We will need your response in order to deem the project substantially complete and to request the Board of Supervisors to act on acceptance of the contract.

Estevan Muñoz
Suarez & Muñoz Construction, Inc.
November 28, 2017
Page 2 of 2

Should you have any questions, please contact me at (925) 313-2000.

Sincerely,



Warren Lai
Division Manager
Engineering Services/Special Districts

CONTRACTOR AGREES TO THE CONDITIONS DESCRIBED IN THIS LETTER:


(Signature) _____ (Date) 11/30/17

John P. Suarez, Secretary/Treasurer
(Printed Name and Title)

AH:

c: File
Adele Ho, Project Manager

H:\Hemme correspondence\Accept-Withold-Maintenance letter.docx

Recorded at the request of:

Contra Costa County Public Works Dept.
Engineering Services Div.

When recorded, return to:

Contra Costa County Public Works Dept.
Engineering Services Div.
255 Glacier Drive
Martinez, CA 94553

NOTICE OF COMPLETION

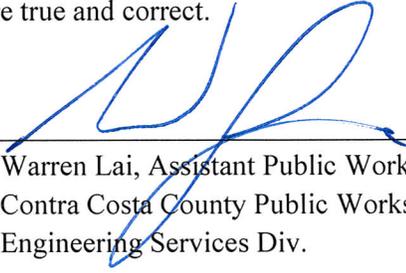
(Civil Code Section 9204)

NOTICE IS GIVEN of completion of the following public work of improvement:

- (1) Project name: Hemme Station Park, 1193 Danville Boulevard, Alamo, for Public Works Department
- (2) Date of completion: January 9, 2018
- (3) Name and address of Owner: Contra Costa County, c/o Contra Costa County Public Works Department, Engineering Services Division, 255 Glacier Drive, Martinez, CA 94553
- (4) Name and address of Direct Contractor: SMC Construction, Inc.
- (5) Name and address of Construction Lender: None
- (6) Description of site: Hemme Station Park, 1193 Danville Boulevard, Alamo, CA

I, the undersigned, declare under penalty of perjury under the laws of the State of California that I am the agent of the Owner named above, that I have read this Notice, that I know and understand the contents, and that the facts stated in the Notice are true and correct.

Dated: January 9, 2018.



Warren Lai, Assistant Public Works Director
Contra Costa County Public Works Dept.
Engineering Services Div.

Recorded at the request of: Carl Roner (925) 313-2213

Return To: Simone Saleh (925) 313-2170

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 01/09/2018 by the following vote:

AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor

NO:

ABSENT:

ABSTAIN:

RECUSE:

Resolution No. 2018/6

IN THE MATTER OF: Accepting and Giving Notice of Completion of Contract with SMC Construction, Inc., for the Hemme Station Park project, 1193 Danville Blvd, Alamo, for the Public Works Department.

WHEREAS on July 12, 2016, the County (owner) contracted with SMC Construction Inc., (General Contractor), for the Hemme Station Park project, with Developers Surety and Indemnity Company as surety, for work to be performed on County Property located at 1193 Danville Blvd., Alamo.

WHEREAS the Interim Public Works Director reports that said work has been inspected and complies with the approval plans and specifications, and recommends its acceptance as completed as of January 9, 2018.

NOW, THEREFORE, BE IT RESOLVED that:

1. The contract work for the Hemme Station park project, 1193 Danville Blvd, Alamo, is accepted as recommended above; and
2. Within fifteen (15) days after adoption of this Resolution, the Clerk of the Board shall file with the County Recorder a certified copy of the Resolution and the attached Notice of Completion.

Contact: Carl Roner (925) 313-2213

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Stacey M. Boyd
By: Stacey M. Boyd, Deputy

cc: Warren Lai, Engineering Services, Carl Roner, Rochelle Johnson, Special District, Jen Quallick, Estevan Munoz, Suarez & Munoz Construction, Inc., Developers Surety and Indemnity Company



Contra
Costa
County

To: Board of Supervisors
From: Sharon Offord Hymes, Risk Manager
Date: January 9, 2018

Subject: Final Settlement of Claim, Phillip Wisotsky vs. Contra Costa County

RECOMMENDATION(S):

RECEIVE this report concerning the final settlement of Phillip Wisotsky and AUTHORIZE payment from the Workers' Compensation Internal Service Fund in an amount not to exceed \$147,000, less disability advances.

FISCAL IMPACT:

Workers' Compensation Internal Service Fund payment of \$147,000, less permanent disability payments.

BACKGROUND:

Attorney Mark A. Cartier, defense counsel for the County, has advised the County Administrator that within authorization an agreement has been reached settling the workers' compensation claim of Phillip Wisotsky v. Contra Costa County. The Board's December 19, 2017 closed session vote was: Supervisors Gioia, Andersen, Burgis, Mitchoff and Glover - Yes. This action is taken so that the terms of this final settlement and the earlier December 19, 2017 closed session vote of this Board authorizing its negotiated settlement are known publicly.

CONSEQUENCE OF NEGATIVE ACTION:

Case will not be settled.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Sharon Hymes-Offord
925 335-1450

cc:



Contra
Costa
County

To: Board of Supervisors
From: Sharon Offord Hymes, Risk Manager
Date: January 9, 2018

Subject: Final Settlement of Claim, Daniel Lynch vs. Contra Costa County

RECOMMENDATION(S):

RECEIVE this report concerning the final settlement of Daniel Lynch and AUTHORIZE payment from the Workers' Compensation Internal Service Fund in an amount not to exceed \$169,000.

FISCAL IMPACT:

The BOS authorized resolution of the workers' compensation claim of Daniel Lynch (deceased) by way of a compromise and release in the amount of \$260,000, with the County to pay 65% (\$169,000), and State Compensation Insurance Fund (SCIF) to pay 35% (\$91,000).

BACKGROUND:

Attorney Mark A. Cartier, defense counsel for the County, has advised the County Administrator that within authorization an agreement has been reached settling the workers' compensation claim of Daniel Lynch v. Contra Costa County. The Board's December 19, 2017 closed session vote was: Supervisors Gioia, Andersen, Burgis, Mitchoff and Glover - Yes. This action is taken so that the terms of this final settlement and the earlier December 19, 2017 closed session vote of this Board authorizing its negotiated settlement are known publicly.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Sharon Hymes-Offord
925 335-1450

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Case will not be settled.



**Contra
Costa
County**

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 9, 2018

Subject: Claims

RECOMMENDATION(S):

DENY claims filed by Allstate Insurance Co. for Katherine McCoy, CSAA, a subrogee of Jean Good, Nicholas Jacobson, Ruben Jesse Ramirez, Lily Smith (a minor); and Ben Smith (father & guardian). DENY late claim filed by Vadim Belkin and Christopher Engstrom.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Allstate Insurance Co. for Katherine McCoy: Property claim for damage to vehicle in the amount of \$10,666.76
CSAA as subrogee of Jean Good: Property claim for damage to vehicle in the amount of \$1,311.98
Nicolas Jacobson: Personal injury claim for failure to provide treatment in an amount to exceed \$25,000.
Ruben Jesse Ramirez: Personal injury claim for a trip and fall in an amount to exceed \$25,000.
L.S., a minor; Ben Smith, guardian and father: Personal injury claim for bus accident in an amount to be determined
Vadim Belkin: Request that the Board of Supervisors accept a late claim

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Scott Selby 925.335.1400

cc:

BACKGROUND: (CONT'D)

Christopher Engstrom: Request that the Board of Supervisors accept a late claim



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 9, 2018

Subject: Claim for Property Tax Refund

RECOMMENDATION(S):

1. DENY claims for property tax refunds filed by Jim Purcell for tax years 2007-08 to 2012-13;
2. GRANT claim for property tax refund filed by Jim Purcell for 2013-14; and
3. AUTHORIZE and DIRECT the Auditor-Controller to refund monies paid for property taxes for the 2013-14 in the approximate amount of \$8,957, inclusive of interest at the statutory rate and a \$250 penalty for the late filing of the exemption claim.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
 Candace Andersen, District II Supervisor
 Diane Burgis, District III Supervisor
 Karen Mitchoff, District IV Supervisor
 Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Beth Grose, (925)
313-7463

FISCAL IMPACT:

The cost of ad valorem property tax refunds is shared among the County's jurisdictions pursuant to a statutory formula. The County's portion of the refund in the amount of approximately \$1,030 will be paid from the County General Fund.

BACKGROUND:

From approximately July 2007 through March 2015, Jim Purcell leased a property that he owns, located at 161 Sand Creek Road in Brentwood, APN 016-110-036 (the "Property"), to a church, the Family Worship Center. The California Constitution provides that real and personal property used exclusively for religious worship may be eligible for an exemption from ad valorem property taxation (the "church exemption"). [Cal. Const., art. XIII, sec. 3(f); see also Rev. & Tax. Code, § 206.]

On July 27, 2017, Jim Purcell contacted the Assessor's Office concerning whether the Property might be eligible for the church exemption for the period he leased the Property to the Family Worship Center. Following the call, the Family Worship Center filed a claim for exemption and supplied information requested by the Assessor's Office. Based on the claim and the information provided, the Assessor's Office agreed to apply the church exemption to the Property for tax year 2014-15. However, the Assessor's Office was unable to apply the exemption for tax years prior to 2014-15 because the law does not permit the Assessor's Office to make non-valuation related corrections more than four years after the date of the assessment being corrected. [Rev. & Tax. Code, § 4831, subd. (a).]

After learning that the Assessor's Office was unable to provide a refund for tax years prior to 2014-15, Mr. Purcell filed claims for refund with the Board on August 7, 2017. These claims cover the period from July 2007 through 2013. The statute of limitation prevents the Board from granting the claim for refund for tax years 2007-08 through 2012-13. [Rev. & Tax. Code, § 5097.] For this reason, it is recommended that the Board deny the claims for this period.

However, Mr. Purcell timely submitted his claim for refund to the Board for tax year 2013-14. Because Mr. Purcell timely submitted his claim for refund for tax year 2013-14 and has established that the Property was eligible for the church exemption for that year, Mr. Purcell is eligible for a tax refund of the property taxes that he paid for tax year 2013-14. [Rev. & Tax. Code, § 5096(c).] His eligibility is based on the fact that the church leased the property on the January 1, 2013 lien date and the church filed a claim of exemption with the Assessor's Office and supplied other information supporting the church exemption. [Cal. Const., art. XIII, sec. 3(f); Rev. & Tax. Code, § 206.] For these reasons, the Board of Supervisors may order a property tax refund for tax year 2013-14. [Rev. & Tax. Code, §5097(a)(2).]

Property tax refunds ordered by the Board are paid by the Auditor-Controller. [Rev. & Tax. Code, § 5101.] The refunded amount will accrue interest until paid. [Rev. & Tax. Code, § 5151.] Additionally, a \$250 penalty applies because the claim of exemption was not timely submitted to the Assessor's Office. [Rev. & Tax. Code, § 270.]

CONSEQUENCE OF NEGATIVE ACTION:

Failure to take the recommended action may prevent Mr. Purcell from realizing savings due to the property-tax exempt use of the Property during 2013 and might increase the County's exposure to litigation.



Contra
Costa
County

To: Board of Supervisors
From: Karen Mitchoff, District IV Supervisor
Date: January 9, 2018

Subject: Resolution Recognizing the retirement of the Rainbow Community Center Executive Director, Ben-David Barr

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

- AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Colleen Isenberg,
925-521-7100

cc:

AGENDA ATTACHMENTS

Resolution No. 2018/18

MINUTES ATTACHMENTS

Signed Resolution No.

2018/18

*The Board of Supervisors of
Contra Costa County, California*

In the matter of:

Resolution No. 2018/18

Recognizing the retirement of the Rainbow Community Center Executive Director, Ben-David Barr, for his exemplary service to the community.

Whereas, Ben-David Barr has worked as a nonprofit manager and community organizer for more than thirty years; and

Whereas, Ben received his Doctor of Philosophy in Social Welfare from the University of California, Berkeley and his MSW from the University of Washington; and

Whereas, prior to the Rainbow Center, Ben worked in Utah as Salt Lake Valley Health Department's HIV/AIDS manager, as Executive Director at AIDS Project Utah and then the Utah AIDS Foundation; and

Whereas, Ben also served as a founding board member of the Utah Harm Reduction Coalition and a Community Organizer for the Seattle-Based Gay City Health Project; and

Whereas, Ben initially became involved with Rainbow Community Center (RCC) as a volunteer, and then board member; and

Whereas, Ben became the board president in 2006 and started to serve as a part-time paid executive director in 2008 and eventually became the full-time executive director; and

Whereas, the RCC has thrived and grown throughout his tenure; and

Whereas, RCC strives to provide a safe, supportive and respectful environment for LGBTQ people of all ages, socio-economic status, races, cultures and religions; and has expanded their reach to the vulnerable members of our community – especially youth, seniors, people living with HIV/AIDS and those needing mental health and case management services; and

Whereas, under Ben's leadership, RCC has sought to create services and activities that will promote the mental, physical and spiritual well-being of the LGBTQ community by providing professional services, peer support, referral services, social opportunities and educational programs, including the Youth Program, Free HIV Testing, Kind Hearts Food Pantry, Gender Voice, etc. and

Whereas, one of the biggest achievements of RCC was securing five years of funding from the Contra Costa County Department of Behavioral Health, which allowed RCC to research innovative ways to provide health and mental health services for the LGBTQ community, and created two strong training programs for social workers and therapists; and

Whereas, RCC has become one of the very few LGBTQ+ identified organizations in the country that has secured the right to provide school-based services for queer students. RCC now has signed agreements to lead groups and provide mental health services on the campuses of schools throughout Contra Costa County; and

Whereas, in 2017 the Rainbow Community Center expanded and opened the Rainbow Community Center, West Contra Costa in El Cerrito.

Now, Therefore, Be It Resolved that the Board of Supervisors of Contra Costa County recognizes Ben-David Barr for his dedicated service to our community and positive impact on the mental, physical and spiritual well-being of the LGBTQ Community.

KAREN MITCHOFF

Chair, District IV Supervisor

JOHN GIOIA
District I Supervisor

CANDACE ANDERSEN
District II Supervisor

DIANE BURGIS
District III Supervisor

FEDERAL D. GLOVER
District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa,

By: _____, Deputy

The Board of Supervisors of Contra Costa County, California

In the matter of recognizing the retirement of the Rainbow Community Center Executive Director, Ben-David Barr, for his exemplary service to the community

Resolution No. 2018/18

WHEREAS, Ben-David Barr has worked as a nonprofit manager and community organizer for more than thirty years; and Whereas, Ben received his Doctor of Philosophy in Social Welfare from the University of California, Berkeley and his MSW from the University of Washington; and

WHEREAS, prior to the Rainbow Center, Ben worked in Utah as Salt Lake Valley Health Department's HIV/AIDS manager, as Executive Director at AIDS Project Utah and then the Utah AIDS Foundation; and

WHEREAS, Ben also served as a founding board member of the Utah Harm Reduction Coalition and a Community Organizer for the Seattle-Based Gay City Health Project; and

WHEREAS, Ben initially became involved with Rainbow Community Center (RCC) as a volunteer, and then board member; and

WHEREAS, Ben became the board president in 2006 and started to serve as a part-time paid executive director in 2008 and eventually became the full-time executive director; and

WHEREAS, the RCC has thrived and grown throughout his tenure; and

WHEREAS, RCC strives to provide a safe, supportive and respectful environment for LGBTQ people of all ages, socio-economic status, races, cultures and religions, and has expanded their reach to the vulnerable members of our community – especially youth, seniors, people living with HIV/AIDS and those needing mental health and case management services; and

WHEREAS, under Ben's leadership, RCC has sought to create services and activities that will promote the mental, physical and spiritual well-being of the LGBTQ community by providing professional services, peer support, referral services, social opportunities and educational programs, including the Youth Program, Free HIV Testing, Kind Hearts Food Pantry, Gender Voice, etc. and

WHEREAS, one of the biggest achievements of RCC was securing five years of funding from the Contra Costa County Department of Behavioral Health, which allowed RCC to research innovative ways to provide health and mental health services for the LGBTQ community, and created two strong training programs for social workers and therapists; and

WHEREAS, RCC has become one of the very few LGBTQ+ identified organizations in the country that has secured the right to provide school-based services for queer students. RCC now has signed agreements to lead groups and provide mental health services on the campuses of schools throughout Contra Costa County; and

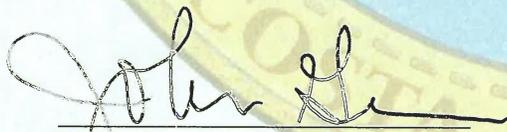
WHEREAS, in 2017 the Rainbow Community Center expanded and opened the Rainbow Community Center, West Contra Costa in El Cerrito.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Contra Costa County does hereby recognize Ben-David Barr for his dedicated service to our community and positive impact on the mental, physical and spiritual well-being of the LGBTQ Community.

PASSED by a unanimous vote of the Board of Supervisors members present this 9th day of January, 2018.



KAREN MITCHOFF
Chair,
District IV Supervisor



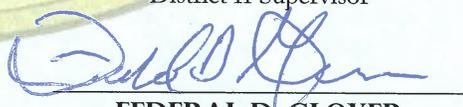
JOHN GIOIA
District I Supervisor



CANDACE ANDERSEN
District II Supervisor



DIANE BURGIS
District III Supervisor



FEDERAL D. GLOVER
District V Supervisor



I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown:

ATTESTED: January 9, 2018

DAVID TWA, Clerk of the Board of Supervisors and County Administrator

By Stephanie Mello, Deputy



Contra
Costa
County

To: Board of Supervisors
From: Dianne Dinsmore, Human Resources Director
Date: January 9, 2018

Subject: ADOPT Ordinance No. 2018-02 amending the County Ordinance Code

RECOMMENDATION(S):

ADOPT Ordinance No. 2018-02 (introduced as Ordinance 2017-24 on December 19, 2017) amending the County Ordinance Code to exclude from the merit system the classification of County Compliance and HIPAA Privacy Officer-Exempt.

FISCAL IMPACT:

This action has an annual cost of approximately \$26,654 which is entirely offset by 100% Hospital Enterprise Fund I revenues.

BACKGROUND:

The Health Services Department is requesting exemption from the Merit System the classification of County Compliance and HIPAA Privacy Officer-Exempt. The County Compliance and HIPAA Privacy Officer-Exempt is given a high-level of authority and policy-setting role not just for Health Services but for other county departments such as County Counsel, Auditor-Controller, Human Resources, Public Works, and Risk Management, which are affected by the Health Information Portability and Accountability Act. Per the Board Order approved by the Board of Supervisors in 2003, the HIPAA Privacy Officer is responsible for overseeing a HIPAA compliance program to ensure processes are implemented in adherence to Federal and State laws related to the privacy, security, confidentiality, and protection of personally identifiable health care information. This single-position classification is charged with developing and administering a county-wide HIPAA training program and serves as an independent body to review and evaluate all compliance issues. It also serves as the internal resource to receive and direct concerns to appropriate stakeholders for investigation and resolution of privacy matters.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Dorette McCollum
(925) 957-5240

cc: Dorette McCollum

CONSEQUENCE OF NEGATIVE ACTION:

There would be no specific classification dedicated to ensuring the County's HIPAA standards and practices are in compliance with Federal and State laws.

AGENDA ATTACHMENTS

Ordinance No. 2018-02

MINUTES ATTACHMENTS

Signed Ordinance No. 2018-02

ORDINANCE NO. 2018-02

(Exclude from the Merit System the new classification of County Compliance and HIPAA Privacy Officer-Exempt)

The Contra Costa County Board of Supervisors ordains as follows (omitting the parenthetical footnotes from the official text of the enacted or amended provisions of the County Ordinance Code):

SECTION I: Section 33-5.313 of the County Ordinance Code is amended to exclude from the merit system the new classification of County Compliance and HIPAA Privacy Officer-Exempt:

33-5.313 - Health-medical.

- (a) Classifications appointed by the Board of Supervisors
 - (1) The director of health services is excluded and is appointed by the board.
 - (2) The county health officer (Health and Safety Code Section 101000) is excluded and is appointed by the board.
 - (3) The county physician (Health and Safety Code Section 1441) is excluded and is appointed by the board.
 - (4) The county (local) director of mental health services (Welfare and Institutions Code Section 5607, 9 Cal. Code of Regulations Sections 620 et seq.) is excluded and is appointed by the board.

- (b) General Executive and Administrative classifications
 - (1) The assistant to the health services director-exempt is excluded and is appointed by the director of health services.
 - (2) The assistant directors of health services are excluded and are appointed by the director of health services.
 - (3) The health services administrative officer is excluded and is appointed by the director of health services.
 - (4) The health services personnel officer-exempt is excluded and is appointed by the director of health services.
 - (5) The chief operations officer-exempt is excluded and is appointed by the director of health services.
 - (6) The emergency medical services director-exempt is excluded and is appointed by the director of health services.
 - (7) The medical directors are excluded and are appointed by the director of health services.
 - (8) The chief deputy public administrator-exempt is excluded and is appointed by the director of health services.
 - (9) The county compliance and HIPAA privacy officer-exempt is excluded and is appointed by the director of health services.

- (c) County Hospital and Clinics classifications
 - (1) The Contra Costa Regional Medical Center chief executive officer-exempt is excluded and is appointed by the director of health services.
 - (2) The chief medical officer-exempt is excluded and is appointed by the director of health services.
 - (3) The residency director-exempt is excluded and is appointed by the director of health services.
 - (4) The chief quality officer-exempt is excluded and is appointed by the director of health services.
 - (5) The director of patient financial services is excluded and is appointed by the director of health services.
 - (6) The chief nursing officer-exempt is excluded and is appointed by the director of health services.
 - (7) Physicians and dentists serving the county (except those in the classifications of assistant health officer, and chief of community health services) are excluded and are appointed by the director of health services.

- (d) Contra Costa Health Plan (CCHP) classifications
 - (1) The chief executive officer, Contra Costa Health Plan-exempt is excluded and is appointed by the director of health services.
 - (2) The deputy executive director, Contra Costa Health Plan-exempt is excluded and is appointed by the director of health services.
 - (3) The director of marketing, member services, and public relations-Contra Costa Health Plan is excluded and is appointed by the director of health services.
 - (4) The health plan services assistant-exempt is excluded and is appointed by the director of health services.

- (e) Information Technology classifications
 - (1) The health services information technology director-exempt is excluded and is appointed by the director of health services.
 - (2) The assistant health services information technology director-project management-exempt is excluded and is appointed by the director of health services.
 - (3) The assistant health services information technology director-application development-exempt is excluded and is appointed by the director of health services.
 - (4) The assistant health services information technology director-customer support-exempt is excluded and is appointed by the director of health services.
 - (5) The assistant health services information technology director-infrastructure-exempt is excluded and is appointed by the director of health services.
 - (6) The assistant health services information technology director-

information security-exempt is excluded and is appointed by the director of health services.

- (f) Environmental & Mental Health classifications
 - (1) The mental health education liaison-exempt is excluded and is appointed by the director of health services.
 - (2) The director of environmental health services is excluded and is appointed by the director of health services.
 - (3) The director of hazardous materials programs-exempt is excluded and is appointed by the director of health services.
 - (4) The executive assistant to the hazardous materials commission-exempt is excluded and is appointed by the director of health services.

(Ord. No. 2018-02 § 1, 01-09-18; Ord. No. 2017-06 § 1, 6-6-17; Ord. No. 2016-20 § I, 11-8-16; Ord. No. 2016-09 § I, 4-12-16; Ord. No. 2013-04 § I, 3-19-13; Ord. No. 2011-14 § 1, 8-9-11; Ord. No. 2011-06 § 1, 3-22-11; Ord. No. 2010-13 § 1, 9-28-10; Ord. No. 2009-16 § 1, 8-25-09; Ord. No. 2009-09 § 1, 4-28-09; Ord. No. 2008-11 § I, 9-16-08; Ords. 2007-37 § 1; 2005-28 § 1; 2004-11 § 1; 2003-32 § 1; 99-23; 98-11 § 1; 98-5 § 1; 97-25 § 1; 97-13 § 1; 96-31 § 1; 93-3 § 1; 92-2 § 1; 90-124 § 1; 90-55; 86-97; 86-32; 85-50 § 2; 83-9; 1-70 § 2; 81-32 § I[5]; 80-69 § 1; 80-34 § 1; 80-6; 79-29; 79-9 § 3: § 32-2.602 (7, 13, 16): prior code § 2413 (g, n, r); Ords. 69-81, 2030, 471: Bd. Sups. Resol. # 79/201)

SECTION II: EFFECTIVE DATE. This ordinance becomes effective 30 days after passage, and within 15 days of passage shall be published once with the names of the supervisors voting for and against it in the _____, a newspaper published in this County.

PASSED ON _____ by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST: DAVID J. TWA, Clerk of the
Board of Supervisors and County Administrator

By: _____
Deputy

Board Chair

[SEAL]

ORDINANCE NO. 2018-02

(Exclude from the Merit System the new classification of County Compliance and HIPAA Privacy Officer-Exempt)

The Contra Costa County Board of Supervisors ordains as follows (omitting the parenthetical footnotes from the official text of the enacted or amended provisions of the County Ordinance Code):

SECTION I: Section 33-5.313 of the County Ordinance Code is amended to exclude from the merit system the new classification of County Compliance and HIPAA Privacy Officer-Exempt:

33-5.313 - Health-medical.

- (a) Classifications appointed by the Board of Supervisors
 - (1) The director of health services is excluded and is appointed by the board.
 - (2) The county health officer (Health and Safety Code Section 101000) is excluded and is appointed by the board.
 - (3) The county physician (Health and Safety Code Section 1441) is excluded and is appointed by the board.
 - (4) The county (local) director of mental health services (Welfare and Institutions Code Section 5607, 9 Cal. Code of Regulations Sections 620 et seq.) is excluded and is appointed by the board.

- (b) General Executive and Administrative classifications
 - (1) The assistant to the health services director-exempt is excluded and is appointed by the director of health services.
 - (2) The assistant directors of health services are excluded and are appointed by the director of health services.
 - (3) The health services administrative officer is excluded and is appointed by the director of health services.
 - (4) The health services personnel officer-exempt is excluded and is appointed by the director of health services.
 - (5) The chief operations officer-exempt is excluded and is appointed by the director of health services.
 - (6) The emergency medical services director-exempt is excluded and is appointed by the director of health services.
 - (7) The medical directors are excluded and are appointed by the director of health services.
 - (8) The chief deputy public administrator-exempt is excluded and is appointed by the director of health services.
 - (9) The county compliance and HIPAA privacy officer-exempt is excluded and is appointed by the director of health services.

- (c) County Hospital and Clinics classifications
 - (1) The Contra Costa Regional Medical Center chief executive officer-exempt is excluded and is appointed by the director of health

- services.
- (2) The chief medical officer-exempt is excluded and is appointed by the director of health services.
 - (3) The residency director-exempt is excluded and is appointed by the director of health services.
 - (4) The chief quality officer-exempt is excluded and is appointed by the director of health services.
 - (5) The director of patient financial services is excluded and is appointed by the director of health services.
 - (6) The chief nursing officer-exempt is excluded and is appointed by the director of health services.
 - (7) Physicians and dentists serving the county (except those in the classifications of assistant health officer, and chief of community health services) are excluded and are appointed by the director of health services.
- (d) Contra Costa Health Plan (CCHP) classifications
- (1) The chief executive officer, Contra Costa Health Plan-exempt is excluded and is appointed by the director of health services.
 - (2) The deputy executive director, Contra Costa Health Plan-exempt is excluded and is appointed by the director of health services.
 - (3) The director of marketing, member services, and public relations-Contra Costa Health Plan is excluded and is appointed by the director of health services.
 - (4) The health plan services assistant-exempt is excluded and is appointed by the director of health services.
- (e) Information Technology classifications
- (1) The health services information technology director-exempt is excluded and is appointed by the director of health services.
 - (2) The assistant health services information technology director-project management-exempt is excluded and is appointed by the director of health services.
 - (3) The assistant health services information technology director-application development-exempt is excluded and is appointed by the director of health services.
 - (4) The assistant health services information technology director-customer support-exempt is excluded and is appointed by the director of health services.
 - (5) The assistant health services information technology director-infrastructure-exempt is excluded and is appointed by the director of health services.
 - (6) The assistant health services information technology director-information security-exempt is excluded and is appointed by the director of health services.
- (f) Environmental & Mental Health classifications
- (1) The mental health education liaison-exempt is excluded and is

- appointed by the director of health services.
- (2) The director of environmental health services is excluded and is appointed by the director of health services.
 - (3) The director of hazardous materials programs-exempt is excluded and is appointed by the director of health services.
 - (4) The executive assistant to the hazardous materials commission-exempt is excluded and is appointed by the director of health services.

(Ord. No. 2018-02 § 1, 01-09-18; Ord. No. 2017-06 § 1, 6-6-17; Ord. No. 2016-20 § I, 11-8-16; Ord. No. 2016-09 § I, 4-12-16; Ord. No. 2013-04 § I, 3-19-13; Ord. No. 2011-14 § 1, 8-9-11; Ord. No. 2011-06 § 1, 3-22-11; Ord. No. 2010-13 § 1, 9-28-10; Ord. No. 2009-16 § 1, 8-25-09; Ord. No. 2009-09 § 1, 4-28-09; Ord. No. 2008-11 § I, 9-16-08; Ords. 2007-37 § 1; 2005-28 § 1; 2004-11 § 1; 2003-32 § 1; 99-23; 98-11 § 1; 98-5 § 1; 97-25 § 1; 97-13 § 1; 96-31 § 1; 93-3 § 1; 92-2 § 1; 90-124 § 1; 90-55; 86-97; 86-32; 85-50 § 2; 83-9; 1-70 § 2; 81-32 § I[5]; 80-69 § 1; 80-34 § 1; 80-6; 79-29; 79-9 § 3; § 32-2.602 (7, 13, 16); prior code § 2413 (g, n, r); Ords. 69-81, 2030, 471; Bd. Sups. Resol. # 79/201)

SECTION II: EFFECTIVE DATE. This ordinance becomes effective 30 days after passage, and within 15 days of passage shall be published once with the names of the supervisors voting for and against it in the Contra Costa Times, a newspaper published in this County.

PASSED ON January 9, 2018 by the following vote:

AYES: *Gioia, Andersen, Burgis, Mitchoff, Glover*

NOES: *None*

ABSENT: *None*

ABSTAIN: *None*

ATTEST: DAVID J. TWA, Clerk of the
Board of Supervisors and County Administrator

By: *Stephanie Mello*
Deputy

Robert Mitchoff
Board Chair



ORDINANCE NO. 2018-02



Contra
Costa
County

To: Board of Supervisors
From: Jason Crapo, County Building Official
Date: January 9, 2018

Subject: RATIFY East Contra Costa Fire Protection District Ordinance No. 2017-02, adopting the 2016 California Fire Code with local amendments

RECOMMENDATION(S):

1. RATIFY East Contra Costa Fire Protection District Ordinance No. 2017-02, with the modifications attached to this Board Order.
2. DIRECT the Clerk of the Board of Supervisors to provide a certified copy of this Board Order to the East Contra Costa Fire Protection District within 15 days of this ratification, pursuant to Health and Safety Code section 13869.7.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Whenever a fire protection district adopts an ordinance that establishes building standards relating to fire safety that may be more stringent than State Fire Marshal and State Building Standards Code requirements, the fire protection district's regulations are not effective within the jurisdictional boundaries of the unincorporated area of the county unless and until the Board of Supervisors ratifies the ordinance. (Health and Safety Code, § 13869.7.)

This Board Order ratifies the East Contra Costa Fire Protection District's adoption of the 2016 California Fire Code with the District's local amendments. This Board Order modifies the District's ordinance by providing for the retention of Board of Supervisors' discretion for final County approval of entitlements, completion of development improvements, and issuance of County stop work orders within the unincorporated areas of the County

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018**

APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Jason Crapo,
925-674-7722

cc:

BACKGROUND: (CONT'D)

that are within the East Contra Costa Fire Protection District. This Board Order also provides for the retention of the County's authority to regulate when State-adopted building standards codes and related codes are involved in order to achieve unincorporated area uniformity for matters such as park access, public road standards, and street names.

CONSEQUENCE OF NEGATIVE ACTION:

If the East Contra Costa Fire Protection District Ordinance No. 2017-02 is not ratified, the ordinance would not be effective in the unincorporated area of the County within the District.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

East Contra Costa Fire Protection District Fire Code Ratification Request

East Contra Costa Fire Protection District Ordinance No. 2017-02

Modifications to ECCFPD Ordinance No. 2017-02

EAST CONTRA COSTA FIRE PROTECTION DISTRICT

RCK

Brian Helmick
Fire Chief



SERVING THE COMMUNITIES OF:
Bethel Island Discovery Bay
Brentwood Knightsen
Byron Morgan Territory
Oakley

November 8, 2017

RECEIVED

NOV 17 2017

COUNTY COUNSEL
MARTINEZ, CALIF.

CONTRA COSTA COUNTY
RECEIVED
NOV 13 2017
OFFICE OF
COUNTY ADMINISTRATOR

David Twa
County Administrator
Contra Costa County
651 Pine Street, 10th Floor
Martinez, CA 94553

W. TIM EWELL
✓ ERIC GELSTON

Re: East Contra Costa Fire District Local Amendments to 2016 California Fire Code

Dear Mr. Twa,

The East Contra Costa Fire Protection District (District) has adopted the 2016 California Fire Code with local amendments (Fire Code). Pursuant to Cal. Health and Safety Code section 13869.7, the District adopted findings demonstrating that its changes to the Fire Code are reasonably necessary because of local climatic, geological, or topographical conditions. In compliance with Section 13869.7, on November 6, 2017 the District provided the findings and a copy of the proposed ordinance adopting the amended Fire Code to the cities and county where the ordinance will apply. The cities and counties were given the opportunity to provide comments at that time.

On October 2, 2017, the District called a public hearing and introduced the ordinance at its Board meeting. At the District's November 6, 2017 Board meeting, the District held the public hearing and voted to adopt the ordinance. The District is now, by way of this letter, transmitting the adopted ordinance to your agencies. According to Cal. Health and Safety Code section 13869.7, each city council and the County Board of Supervisors must ratify, modify or deny the adopted ordinance and transmit its decision to the District within 15 days of its determination. If your agencies ratify the adopted ordinance, they must file a copy of the District's findings, any findings of your agency, and the adopted ordinance, with the Department of Housing and Community Development.

Please contact me if you have any questions or concerns.

Sincerely,

Brian Helmick, Fire Chief, ECCFPD

cc: Jeff Carman, Fire Chief
Contra Costa County Fire Protection District
2010 Geary Road
Pleasant Hill, CA 94523

EAST CONTRA COSTA FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS
STATE OF CALIFORNIA

* * *

ORDINANCE NO. 2017-02

ADOPTING THE 2016 CALIFORNIA FIRE CODE WITH AMENDMENTS

The Board of Directors of the East Contra Costa Fire Protection District hereby ordains as follows:

SECTION 1. ADOPTION OF THE CALIFORNIA FIRE CODE.

The East Contra Costa Fire Protection District (District) hereby adopts the 2016 California Fire Code (California Code of Regulations, Title 24, Part 9 [based on the 2015 International Fire Code published by the International Code Council]), including Chapters 1-10 and 12-80, Appendix B, Appendix C, Appendix D, Appendix F, Appendix H, Appendix I, Appendix J, and Appendix K, as amended by the changes, additions and deletions set forth in this ordinance. The 2016 California Fire Code, with the changes, additions, and deletions set forth this ordinance, is adopted by this reference as though fully set forth in this ordinance. As of the effective date of this ordinance, the provisions of the fire code are controlling and enforceable within the limits of each jurisdiction.

SECTION 2. AMENDMENTS TO THE CALIFORNIA FIRE CODE.

The 2016 California Fire Code is amended by the changes, additions and deletions set forth in this Section 2. Chapter and Section numbers used below are those of the 2016 California Fire Code.

Chapter 1. Scope and Administration.

Section 101.1 is amended to read:

101.1 Title. This code is the Fire Code of the East Contra Costa Fire Protection District, and is hereinafter referred to as "this code".

Section 102.1 is amended to add item 5, to read:

5. Where not otherwise limited by law, the provisions of this code shall apply to vehicles, ships, and boats that are permanently affixed to a specific location within the boundaries of this jurisdiction.

Section 105.6 is amended to read:

105.6 Required operational permits. The Fire Code Official, or his/her delegee, is authorized to issue operational permits for the operations set forth in Chapter 1, Sections 105.6.1 through 105.6.60.

Section 105.6.5 is amended to read:

105.6.5 Carnivals, Fairs, Festivals and Exhibitions. A permit is required to operate a carnival, fair, festival, or exhibition.

Section 105.6.31 is amended to read:

105.6.31 Motor Fuel Dispensing Facilities. An operational permit is required for the operation of automotive, marine, and fleet motor fuel dispensing facilities, as well as for sites that allow mobile fueling from a service provider to the general public.

Section 105.6 is amended by adding subsections 105.6.50 through 105.6.60, to read:

105.6.50 Asbestos removal. A permit is required to conduct asbestos-removal operations regulated by Section 3318.

105.6.51 Automobile Wrecking or Dismantling Yard. An operation permit is required for all automobile wrecking yards, automobile dismantling operations, and similar operations.

105.6.52 Battery systems. A permit is required to operate stationary lead-acid battery systems having a liquid capacity of more than 50 gallons (189 L) pursuant to Section 608.

105.6.53 Christmas tree sales. A permit is required to use a property for the purpose of selling cut Christmas trees.

105.6.54 Emergency Responder Radio Coverage. A permit is required for facilities with Emergency Responder Radio Coverage Systems.

105.6.55 Firework aerial display. A permit is required to conduct a firework display regulated by California Code of Regulations, Title 19 and Chapter 56 of this code.

105.6.56 Model rockets. A permit is required to sell model rocket motors or launch model rockets (in excess of 3 launches per event) pursuant to California Code of Regulations, Title 19, Division 1, Article 17. Permits issued in accordance with this section are for the site, and are effective as long as site conditions have not changed.

105.6.57 Temporary water supply. A permit is required to use a temporary water supply for construction of residential projects or subdivisions pursuant to Section 3312.1.

105.6.58 Tire storage. A permit is required to store more than 1,000 cubic feet (28.3m³) of tires inside buildings pursuant to Chapter 34.

105.6.59 Oil Extraction Process. A permit is required to operate a process that uses a volatile solvent or Liquid Carbon Dioxide to extract oil from organic material.

105.6.60 Indoor Growing Operation. A permit is required to operate an indoor growing operation.

Exception: Agricultural Greenhouses in an agricultural zone.

Section 105.7 is amended to read:

105.7 Required construction permits. The Fire Code Official is authorized to issue construction permits for the operations set forth in Chapter 1, Sections 105.7.1 through 105.7.21.

Section 105.7 is amended by adding sections 105.7.19 through 105.7.24 as follows:

105.7.19 Access for fire apparatus. Plans shall be submitted and a permit is required to install, improve, modify, or remove public or private roadways, driveways, and bridges for which District access is required by the Fire Code. A permit is required to install a gate across a fire apparatus access road pursuant to Section 503.

105.7.20 Construction, alteration, or renovation of a building for which a building permit is required.

Plans shall be submitted to the Fire Code Official for all land developments or for the construction, alteration, or renovation of a building within the jurisdiction where a building permit is required.

Exception: Non-sprinklered Group R-3 Occupancies and Accessory Dwelling Units meeting the definition of Government Code Section 65852.2, unless the main dwelling has fire sprinklers, where work does not involve a substantial addition or expansion.

105.7.21 Medical gas systems. A construction permit is required for the installation of or modification to a medical gas system pursuant to Section 5306.

105.7.22 Refrigeration equipment. A permit is required to install a mechanical refrigeration unit or system regulated by Chapter 6 and/or the California Mechanical Code.

105.7.23 Land Development, Subdivisions. Plans shall be submitted to the Fire Code Official for all land developments or improvements proposed within the jurisdiction that involve the subdivision of land.

105.7.24 Water supply for fire protection. Plans shall be submitted to the Fire Code Official for the purpose of determining whether adequate water supplies, fire hydrants, and associated systems are provided for all facilities, buildings or portions of buildings either constructed or moved into the District pursuant to Section 507.

Section 105.8 is added to read:

105.8 Responsibility of permittee. Construction permits shall be presumed by the Fire District to incorporate all of the work that the applicant or the applicant's agent, employees, or contractors shall carry out. Work performed shall be in accordance with the approved plans and with all requirements of this code and any other laws or regulations applicable thereto. No District approval shall relieve or exonerate any person from the responsibility of complying with the provisions of this code nor shall any vested rights be created for any work performed in violation of this code.

Section 108.1 is amended to read:

108.1 Board of Appeals established. In order to hear and decide appeals of orders, decisions or determinations made by the Fire Code Official relative to the application and interpretation of this code, there is hereby created a board of appeals. The board of appeals is comprised of the Board of Directors.

Section 108.3 is deleted.

Section 109.4 is amended to read:

109.4 Violation penalties. Every person who violates any provision of this fire code is guilty of an infraction or misdemeanor in accordance with Health and Safety Code Section 13871 and Government Code Section 53069.4. The imposition of one penalty for any violation shall not excuse the violation or permit it to continue; and all such persons shall be required to correct or remedy such violations or defects within a reasonable time; and when not otherwise specified, each ten (10) days that prohibited conditions are maintained shall constitute a separate offense. The application of the aforesaid penalty shall not be held to prevent the enforced removal of prohibited conditions.

Section 111.4 is amended to read:

111.4 Failure to comply. Any person who continues any work after having been served with a stop work order is subject to citation, except any work that a person is directed by the Fire Code Official to perform to remove a violation or unsafe condition.

Chapter 2. Definitions.

Section 202 is amended by adding the following definitions to that section:

Administrator. Fire Chief.

All-weather driving surface. A roadway with a minimum surface finish of one layer of asphalt or concrete that is designed to carry the imposed weight loads of fire apparatus.

Automobile Dismantling. The operation of dismantling or removing parts from salvaged vehicles including engines or engine parts.

Automobile Wrecking Yard. An area that stores or dismantles salvaged vehicles.

Board of Directors. The Board of Directors of the East Contra Costa Fire Protection District is the governing body of the District.

Cost of Abatement. Includes all expenses incurred by the jurisdiction in its work of abatement and administrative costs pursuant to Section 319.5 of this code.

Defensible Space. The area within the perimeter of a parcel providing the key point of defense from an approaching wildland or escaping structure fire.

Driveway. A private roadway that provides access to no more than two (2) single-family dwellings.

Fire Code Official. In the District, the Fire Code Official is the Fire Chief.

Firebreak. A continuous strip of land upon and from which all rubbish, weeds, grass or other growth that could be expected to burn has been abated or otherwise removed in order to prevent extension of fire from one area to another.

Firetrail. A graded firebreak of sufficient width, surface, and design to provide access for personnel and equipment to suppress and to assist in preventing a surface extension of fires.

Nuisance Fire Alarm. The activation of any fire protection or alarm system which results in the response of the District and is caused by malfunction, improper maintenance, negligence, or misuse, of the system by an owner, occupant, employee, or agent, or any other activation not caused by excessive heat, smoke, fire, or similar activating event.

Person. Includes individuals, firms, partnerships, and corporations.

Priority Hazard Zone. An area where the threat from wildfire is severe due to proximity to open space, topography, degree of space, density of homes and/or amount of vegetation (native and ornamental), and/or other conditions favorable to fast moving fires.

Reduced Fuel Zone. The area that extends from thirty (30) feet to one hundred (100) feet away from the structure, or to the property line, whichever is closer to the structure.

Response time. The elapsed time from receipt of call to the arrival of the first unit on scene.

Rubbish. Waste matter, litter, trash, refuse, debris, and dirt on streets or private property in the jurisdiction which is, or when dry may become, a fire hazard.

Rural area. An area generally designated for agricultural or open space uses with parcels more than 10 acres (4.046873ha) in size.

Running time. The calculated time difference between leaving the first-due station and arriving on the emergency scene.

Rural residential area. An area generally designated for single family residential use with parcels between three (1.2140619ha) and 10 (4.046873ha) acres in size.

Sprinkler Alarm and Supervisory System (SASS): A Dedicated Function Fire Alarm System located at the protected premise installed specifically to monitor sprinkler water-flow alarm, valve supervisory, and general trouble conditions where a Building Fire Alarm is not required.

Streets. Includes alleys, parkways, driveways, sidewalks, and areas between sidewalks and curbs, highways, public right of ways, private road, trails, easements, and fire trails.

Substantial Addition or Expansion. Addition, expansion, remodel, or renovation of any structure where the addition of new fire area exceeds fifty percent of the existing fire area. For

the purposes of this definition, areas of a building in which construction elements including walls and roof assemblies were demolished and rebuilt are considered new fire area.

Temporary fire department access road for construction. An approved temporary roadway for emergency vehicle use during construction of residential subdivision projects.

Temporary fire department access road for construction of one (1) residential (R3) unit. A temporary roadway for emergency vehicle use during construction of an individual residential (R3) structure where a fire department access road is required as part of the project.

Temporary water supply. Water stored for firefighting purposes in an approved aboveground tank during combustible construction.

Tree litter. Any limbs, bark, branches and/or leaves in contact with other vegetation or left to gather on the ground.

Weeds. Weeds are both a fire hazard that may endanger life and property, and an eyesore, leading to the deterioration of property values. All weeds growing upon streets or private property in the jurisdiction, including any of the following:

1. Dry, dead or dying grasses and vegetation more than three inches in height, including cut vegetation that has not been mulched;
2. Weeds that bear seeds of a fluffy nature or are subject to flight;
3. Sagebrush, chaparral (including Chamise, Coyote Brush/Greasewood, Brooms, and Buckwheat), and any other brush that attain such large growth as to become, when dry, a fire menace to adjacent improved property;
4. Weeds that are otherwise noxious or dangerous;
5. Poison oak and poison sumac when the conditions of growth constitute a menace to public health; or
6. Dry grass, brush, tree litter, litter, or other flammable materials that endanger the public safety by creating a fire hazard.

Chapter 3. General Precautions Against Fire.

Section 304.1.2 is amended to read:

304.1.2 Vegetation. Hazards created by the growth of weeds, grass, vines, trees or other growth capable of being ignited and endangering property shall be mitigated in accordance with Section 320.

Section 304.1.4 is added to read:

304.1.4 Clothes Dryers. Clothes dryers shall be frequently cleaned to maintain the lint trap, mechanical and heating components, vent duct and associated equipment free from accumulations of lint and combustible materials.

Section 308.1.4 Exception 1 is amended to read:

Exception 1. Residential Occupancies.

Section 320 is added to Chapter 3, to read:

SECTION 320 Exterior Fire Hazard Control.

320.1 General.

320.1.1 Jurisdictional Authority. The Board of Directors, retains its power and rights to act pursuant to Part 5 (commencing with Section 14875), Division 12, of the Health and Safety Code, to clear or order the clearing of rubbish, litter or other flammable material where such flammable material endangers the public safety by creating a fire hazard. Fire hazard abatement will be conducted in accordance with the provisions of said Part 5 and this ordinance. In the application of the provisions of said Part 5 to fire hazard abatement proceedings under this ordinance and the Fire Protection District Law of 1987, the terms "Board of Directors" or "Board," when used in Part 5, means the Board of Fire Commissioners of this jurisdiction under this section; and the officers designated in Health and Safety Code Section 14890 are the employees of the jurisdiction.

320.1.2 Contract for Services. The Board of Directors reserves and retains the power to award a contract for fire hazard abatement work when the employees of the jurisdiction are not used to perform the abatement work.

320.2 Definitions. The following terms are defined in Chapter 2:

Cost of Abatement
Defensible Space
Person
Priority Hazard Zone
Reduced Fuel Zone
Rubbish
Streets
Weeds

320.3 Weeds and Rubbish a Public Nuisance. The Board hereby declares that all weeds growing upon private property or streets in this jurisdiction and all rubbish on private property or streets in this jurisdiction are public nuisances. Such weed nuisance is seasonal and recurrent.

320.4 Abatement of Hazard.

320.4.1 Prohibition. No person who has any ownership or possessory interest in or control of parcel of land shall allow to exist thereon any hazardous rubbish, weeds, trees, or other vegetation that constitutes a fire hazard. Destruction by burning within this jurisdiction is unlawful unless the written permission of the Fire Chief or designee is first obtained, and all other applicable permits are obtained from appropriate governing agencies or jurisdictions.

320.4.2 Specific Requirements. The Fire Code Official is authorized to enforce the minimum abatement standards for land in residential, rural and/or rural residential, business, industrial areas, or land which is unused or vacant outlined in this Section. The Fire Code Official is authorized to enforce additional or more stringent abatement on certain properties

due to site-specific issues with terrain, regrowth, location, land use, or fire related history. The Fire Code Official is authorized to enter upon private property to do so, to the extent allowed by law.

320.4.2.1 Parcels Five Acres or Less in Size. All weeds must be maintained at a height of no more than 3 inches. Weeds and grasses must be mowed, with material mulched and scattered or raked and bagged, and removed from the parcel, or disced (see Section 320.4.2.10). All combustible rubbish or debris, including but not limited to: cardboard boxes, pallets, trash, wood rounds/chunks, rubble, etc., must be removed from the parcel. Parcels may require additional abatement during the season due to the regrowth of weeds and other flammable vegetation.

320.4.2.2 Parcels Greater than Five Acres in Size. All parcels greater than five acres in size must have 30-foot fuelbreaks and 15-foot crossbreaks (see Sections 320.4.2.8 and 320.4.2.9). Crossbreaks should divide the parcel into approximately 5-acre sections. Fence lines may require hand mowing/weed eating to ensure completion of fuelbreak. When terrain is too steep or rugged for a tractor, a handmowed fuelbreak may be required. All cut material should be mulched and scattered or raked, bagged and removed from parcel.

320.4.2.3 Fuelbreaks Along Roadways. Fuelbreaks along roadways are required as part of the property line. Road right-of-ways shall be cleared to a minimum of 10 feet horizontally from the edge of driving surface and 13'6" vertically.

320.4.2.4 Active Pastureland. Active pastureland shall be provided with 15-foot wide fuelbreaks and crossbreaks if a sufficient number of animals are present to steadily reduce height of grasses during the summer months to 3 inches or less by the end of August, irrespective of parcel size. If this requirement cannot be met, 30-foot fuelbreaks and crossbreaks shall be required.

320.4.2.5 Active Cropland. Active cropland shall be provided with 15-foot fuelbreaks or crossbreaks if the crop is to be harvested by mid-June. If there is to be a later harvest, 30-foot fuelbreaks shall be required.

320.4.2.6 Orchards. Orchards are to be maintained by complete abatement, including grasses under tree branches (see Section 320.4.2.7). This may require pruning of lower branches to allow equipment access.

320.4.2.7 Tree Litter. Tree litter (eucalyptus leaves and bark, coniferous needles, leaves, fallen branches, etc.) shall be removed from the base of trees, tree stems, and limbs within 10 feet of the ground and maintained throughout the fire season.

320.4.2.8 30-Foot Fuelbreaks. 30-foot fuelbreaks, where required, shall be provided around all structures, combustible storage, trees, shrubs and brush, along ridgelines, fencelines, ditches, and along the sides of, but not in, creeks. Fuelbreaks and crossbreaks are a continuous strip of disced or dozed ground following as closely as possible to the property line, and along one side of all fencelines, ditches, and on top of all ridgelines. Remove from the property all debris, rubble, junk, piles of dirt, etc., which would obstruct or impede vehicles and/or equipment used for abatement work or fire suppression operations.

320.4.2.9 Mowed Fuelbreaks. Mowed fuelbreaks shall be 60-feet wide and mowed

crossbreaks 30 feet wide due to ability of the remaining surface material to support a fire growth.

320.4.2.10 Discing Quality. All discing work, including fuelbreaks, shall be completed so that all weeds, grasses, crops and other vegetation or organic material, which could be expected to burn, shall be completely turned under to the point that there is not sufficient exposed fuel to maintain or allow the spread of fire.

320.5 Abatement Procedures.

320.5.1 Abatement Order. The Fire Code Official may order the abatement of the weeds and rubbish described in Sections 304.1.2 and 320. On making the order, the Fire Code Official will mail a copy of a notice to the owners of the affected property as their names and addresses appear upon the last county equalized assessment roll, or as their names and addresses are known to the Fire Code Official. As an alternative to mailing, the notice may be posted upon the affected property and published in the jurisdiction, not less than 15 days prior to the date of the abatement hearing. Copies of the notice will be headed with the words "Notice to Abate Weeds and Rubbish" in letters at least one inch high. The notice will be in substantially the following form:

NOTICE TO ABATE WEEDS AND RUBBISH

You are hereby notified that weeds and rubbish constitute a fire hazard on the following described property owned by you:

(Describe property by common street designation, by metes and bounds, Assessor's code area and parcel number, or by reference to attached map).

You must remove the weeds and rubbish within fifteen (15) days from the date of this notice. If you fail to do so, the East Contra Costa Fire Protection District (District) will remove it, and the cost of the abatement, including administrative costs, will be collected as property taxes and will be a lien on your property until paid.

You are further notified that the District Board of Directors has declared that such weeds and rubbish constitute a public nuisance and that such weeds also constitute a seasonal and recurring nuisance.

You may appear before the Board of Directors of this jurisdiction on (time and date) at (place- room, street, address, and city) to show cause why this order should not be enforced.

(Signed): (Name of Fire Code Official)

320.5.2 Hearing Date. A date for hearing on the notice will be sent at least fifteen (15) days after the date of the notice. The date of the notice is the date on which the notice is placed in the United States mail or the date on which it is posted on the property. At the hearing, the property owner or his agent may appear to show cause why the order should not be enforced. For good cause shown, the Board of Directors may extend the time for compliance with the order or may rescind the order.

320.5.3 Contract Award. If the owner fails to comply with the order, the Fire Code Official may have the weeds and rubbish abated either by employees of this jurisdiction or by contract. If a contract is awarded, it will be by public bid, awarded to the lowest responsible bidder. A contract may include work on more than one parcel. Concerning any contract previously awarded as provided in this subsection and that has been fully extended as provided in that contract, it may thereafter be extended on its same terms and conditions for a further period (not to exceed one year) by agreement of the Board of Directors and the involved contractor.

320.5.4 Abatement Report of Costs. The Fire Code Official or his or her designee abating the nuisance will keep an account of the cost of abatement in front of or on each separate parcel of land and will render an itemized report in writing to the Board of Directors showing the cost of removing the weeds and rubbish on or in front of each separate lot or parcel of land, or both. Before the report is submitted to the Board of Directors, a copy of it will be posted for at least three days on or near the chamber door of the Board with a notice of the time and when the report will be submitted to the Board for confirmation. At the time fixed for receiving and considering the report, the Board of Directors will hear it and any objections of any of the property owners liable to be assessed for the work of abatement. Thereupon, the Board of Directors may make such modifications in the report as it deems necessary, after which the report will be confirmed. The amount of the cost, including administrative costs, of abating the nuisance in front of or upon the various parcels of the land mentioned in the report as confirmed will constitute special assessment against the respective parcels of land, and are a lien on the property for the amount of the respective assessments. Such lien attaches upon recordation, in the office of the County Recorder, of a certified copy of the Resolution of Confirmation.

320.5.5 Cost Assessments. Upon confirmation of the report of cost by the Board of Directors and the recordation of the Resolution of Confirmation, a copy of the report of cost will be sent to the County Auditor, who will enter the amount of the assessments against the parcels. Thereafter the amount of the assessments will be collected at the same time and in the same way as County taxes are collected. The owners are subject to the same penalties and the same procedure and sale in case of delinquency as provided for ordinary county taxes. All laws applicable to the levy, collection, and enforcement of county taxes are applicable to these assessment taxes.

320.6 Alternate Mitigation. In lieu of ordering abatement as provided in Section 320.5.1, the Fire Code Official of this jurisdiction may order the preparation of firebreaks/fuelbreaks around parcels of property where combustible weeds, crops, or brush are present. In determining the proper width for firebreaks/fuelbreaks, the Fire Code Official will consider the height of the growth, weather condition, topography, and the accessibility to the property for fire protection equipment. The procedure set forth in Section 320.5.1 for the abatement of weeds and rubbish shall apply to the preparation of firebreaks/fuelbreaks.

320.7 Subsurface Fires.

320.7.1 Peat Fire. It is the duty of each person, firm, corporation, or association not to permit a peat fire in or a fire involving combustible vegetable matters under the surface of the natural ground to remain upon the property. It is hereby declared that it is the duty of any person as herein defined to take all necessary precautions to extinguish any subsurface fire

involving peat or vegetable material at the owner's own cost and expense.

320.7.2 Fire Suppression Costs. If there exists upon the lands or property of any person as herein defined a subsurface fire involving the burning or combustion of peat, vegetable matter or vegetation, and the owner or occupant thereof has not taken reasonable precautions within a reasonable time to extinguish or minimize such fire or combustion, this jurisdiction may, in addition to its regular duties to extinguish or minimize such fire or combustion, go upon the lands of any person as herein defined and extinguish such fire or combustion. Any costs incurred by the District in fighting the fire and for the cost of providing rescue or emergency medical services shall be a charge against the property owner. The charge shall constitute a debt of the property owner and is collectable by the jurisdiction incurring those costs in the same manner as in the case of an obligation under a contract, express or implied. (See Health and Safety Code §13009.)

Section 321 is added to Chapter 3 to read:

321 Automobile Wrecking Yards.

321.1 General. The operation of automobile wrecking yards shall be in accordance with this section.

321.2 Definitions. The following terms are defined in Chapter 2:

**Automobile Dismantling
Automobile Wrecking Yard**

321.3 Requirements.

321.3.1 Permits. An operational fire code permit is required as in Section 105.6.51.

321.3.2 Fire Apparatus Access Roads. Fire apparatus access roads shall be constructed throughout the site in accordance with this code and shall be maintained clear of all vehicles and stored items.

321.3.3 Welding and cutting. Welding and cutting operations shall be conducted in an approved location, clear of all flammable liquids and combustible materials, including weeds, tires and all other debris.

321.3.4 Housekeeping. Combustible rubbish accumulated on site shall be collected and stored in approved containers, rooms or vaults of noncombustible materials. Combustible vegetation, cut or uncut, shall be removed when determined by the Fire Code Official to be a fire hazard.

321.3.5 Fire Protection. Offices, storage buildings and vehicles used for site operations shall each be provided with at least one portable fire extinguisher with not less than a 4-A: 40-B-C rating. When required by the Fire Code Official, additional fire extinguishers shall be provided.

321.3.6 Tire storage. Tires shall be stored in racks or in a manner as approved by the Fire Code Official.

321.3.6.1 Distance from Water Supply. Tire storage shall be located on-site and no further

than 500 feet from a fire hydrant or an approved water supply as determined by the Fire Code Official.

321.3.7 Storage Piles. Storage piles shall be located a minimum of 20 feet from property lines and shall have an unobstructed access road on all sides of not less than 20 feet.

321.3.8 Burning operations. The burning of salvaged vehicles and salvaged or waste materials is prohibited.

321.3.9 Motor vehicle fluids. Motor vehicle fluid shall be drained from salvaged vehicles when such liquids are leaking onto the ground and prior to dismantling or removing engine/motor parts.

321.3.9.1 Mitigation of leaking fluids. Precautions shall be taken to prevent fluids from salvaged vehicles from leaking onto the ground. Supplies or equipment capable of mitigating leaks from fuel tanks, crankcases, brake systems and transmissions shall be kept available on site. Single-use plugs, diking and absorbent materials shall be disposed of as hazardous waste and removed from the site in a manner in accordance with federal, state and local requirements.

321.3.10 Fuel tanks. Fuel tanks of salvaged vehicles shall be emptied of all flammable (gasoline, diesel) fuels in an approved manner and stored in approved tanks.

321.3.10.1 Repair of vehicle fuel tanks. The repair of fuel tanks, including cutting, welding or drilling of any kind, is prohibited.

321.3.11 Lead acid batteries. Lead acid batteries shall be removed from all salvaged vehicles and stored in an approved manner in a location approved by the Fire Code Official.

Chapter 4. Emergency Planning and Preparedness.

Section 401.5.1 is added to read:

401.5.1 Nuisance Fire Alarm fee. A fee may be charged for false and/or nuisance fire alarms in accordance with a fee schedule adopted by the Board of Directors.

Section 403.12.1 is amended to read:

403.12.1 Standby Personnel. Where, in the opinion of the Fire Code Official or Fire Chief, it is essential for public safety in a place of assembly, or any other place where people congregate, because of the number of persons, or the nature of the performance, exhibition, display, contest, or activity, the owner, agent, or lessee shall provide standby personnel as required and approved by the Fire Code Official or Fire Chief. If the activity requires fire watch, fire watch shall be provided in accordance with Sections 403.12.1.1 and 403.12.1.2. Standby personnel needed for EMS standby shall be provided in accordance with District EMS Protocols.

Chapter 5. Fire Service Features.

Section 503.1.4 is added to read:

503.1.4 Access to Open Spaces. When existing access to open land or space, or to fire trail systems maintained for public or private use, is obstructed by new development of any kind, the developer shall provide an alternate means of access into the area that is sufficient to allow access for fire personnel and apparatus. The alternate means of access must be approved by the Fire Code Official.

Section 503.2.1 is amended by adding the following exception:

Exception: A minimum 16 foot wide driveway is acceptable for access to one or two single-family dwellings.

Section 505.3 is added to read:

505.3 Street names and addressing. Street names and addressing shall be submitted for review and approval to the Fire Code Official, whose approval will not be unreasonably withheld. The purpose of the review is to verify that new street names and addressing will not duplicate existing street names and addressing.

Section 507.2.3 is added to read:

507.2.3 Suburban and rural water supply storage. Swimming pools and ponds shall not be considered water storage for the purposes of Section 507.1.

Chapter 6. Building Services and Systems.

Section 603.6.6 is added to read:

603.6.6 Sparks from chimneys. A chimney that is used with either a fireplace or heating appliances in which solid or liquid fuel is used shall be maintained with an approved spark arresters that are listed for use with the appliance.

Chapter 8. Interior Finish, Decorative Materials and Furnishings.

Section 806.1.4 is added, to read:

806.1.4 Flame retardants. Cut trees shall be treated by a California State Fire Marshal-licensed fire retardant applicator. Trees shall be properly treated with an approved flame retardant.

Section 806.1.5 is added, to read:

806.1.5 Tags. Trees shall bear a tag stating date of placement in the public building, type of flame-retardant treatment used, name of the person who applied the flame retardant, the name of the person affixing the tag, a permit expiration date and the name of the designated individual making daily tests.

Section 806.1.6 is added, to read:

806.1.6 Daily tests. Trees shall be tested daily by a designated individual. The test shall include a check for dryness in accordance with Section 806.1.3 and for adequate watering.

Chapter 9. Fire Protection Systems.

Section 901.6.2 is amended to read:

901.6.2 Records. Records of all system inspections, tests, and maintenance required by the referenced standards shall be maintained in paper form and/or by a third party electronic record keeping service and/or electronically as chosen by the fire district.

Section 902 is amended to add:

Substantial Addition or Expansion

Section 903.2.1.1 is amended to read:

903.2.1.1 Group A-1. An automatic sprinkler system shall be provided for fire areas containing Group A-1 occupancies and intervening floors of the building where one of the following conditions exists:

1. The fire area exceeds 5,000 square feet.
2. The fire area has an occupant load of 300 or more.
3. The fire area is located on a floor other than a level of exit discharge serving such occupancies.
4. The fire area contains a multi-theater complex.

Section 903.2.1.3 is amended to read:

903.2.1.3 Group A-3. An automatic sprinkler system shall be provided for fire areas containing Group A-3 occupancies and intervening floors of the building where one of the following conditions exists:

1. The fire area exceeds 5,000 square feet.
2. The fire area has an occupant load of 300 or more.
3. The fire area is located on a floor other than a level of exit discharge serving such occupancies.
4. The structure exceeds 10,000 square feet, contains more than one fire area containing exhibition and display rooms, and is separated into two or more buildings by fire walls of less than four hour fire resistance rating without openings.

Section 903.2.1.4 is amended to read:

903.2.1.4 Group A-4. An automatic sprinkler system shall be provided for fire areas containing Group A-4 occupancies where one of the following conditions exists:

1. The fire area exceeds 5,000 square feet
2. The fire area has an occupant load of 300 or more.
3. The fire area is located on a floor other than a level of exit discharge serving such occupancies.

Section 903.2.1.8 is amended to read:

903.2.1.8 Group B. An automatic sprinkler system shall be provided for Group B occupancies where the fire area exceeds 5,000 square feet.

Section 903.2.3 is amended to read:

903.2.3 Group E. An automatic sprinkler system shall be provided for new Group E occupancies as follows:

1. Throughout all Group E fire areas greater than 2,000 square feet in area.

Exception: An automatic sprinkler system is not required in any Group E Day Care Facility less than 5,000 square feet.

2. Throughout every portion of educational buildings below the lowest level of exit discharge serving that portion of the building.

Exception: An automatic sprinkler system is not required in any area below the lowest level of exit discharge serving that area where every classroom throughout the building has at least one exterior exit door at ground level.

3. In rooms or areas with special hazards such as laboratories, vocational shops and other such areas where hazardous materials in quantities not exceeding the maximum allowable quantity are used or stored.

4. Throughout any Group E structure greater than 4,000 square feet in area, which contains more than one fire area, and which is separated into two or more buildings by fire walls of less than four hour fire resistance rating without openings.

5. For public school state-funded construction projects see Section 903.2.19.

Section 903.2.4 is amended in its entirety, to read:

903.2.4 Group F

903.2.4.1 Group F-1. An automatic sprinkler system shall be provided throughout all buildings containing a Group F-1 occupancy where one of the following conditions exists:

1. A Group F-1 fire area exceeds 5,000 square feet.
2. A Group F-1 fire area is located more than two stories above grade plane.
3. The combined area of all Group F-1 fire areas on all floors, including any mezzanines, exceeds 10,000 square feet.
4. A Group F-1 occupancy used for the manufacture of upholstered furniture or mattresses exceeding 2,500 square feet (230 m²).

903.2.4.1.1. Woodworking operations. An automatic sprinkler system shall be provided throughout all Group F-1 occupancy fire areas that contain woodworking operations in excess of 2,500 square feet in area (232 m²) that generate finely divided combustible waste or use finely divided combustible materials. A fire wall of less than 4-hour fire-resistance rating without

openings, or any fire wall with openings, shall not be used to establish separate fire areas.

903.2.4.2 Group F-2. An automatic sprinkler system shall be provided throughout all buildings containing a Group F-2 occupancy greater than 5,000 square feet.

Section 903.2.7 is amended to read:

903.2.7 Group M. An automatic sprinkler system shall be provided throughout buildings containing a Group M occupancy where one of the following conditions exists:

1. A Group M fire area exceeds 5,000 square feet.
2. A Group M fire area is located more than two stories above grade plane.
3. The combined area of all Group M fire areas on all floors, including any mezzanines, exceeds 10,000 square feet.
4. A Group M occupancy used for the display and sale of upholstered furniture or mattresses exceeds 5,000 square feet (464 m²).
5. The structure exceeds 10,000 square feet, contains more than one fire area containing a Group M occupancy, and is separated into two or more buildings by fire walls of less than 4-hour fire- resistance rating without openings.

Section 903.2.8 is amended to read:

903.2.8 Group R. An automatic sprinkler system installed in accordance with Section 903.3 shall be provided throughout all Group R occupancies, *including manufactured and mobile homes, including those located in mobile home parks.*

Section 903.2.8.2 is added, to read:

903.2.8.2 Group R-3 Substantial Addition or Expansion. An automatic sprinkler system shall be provided throughout all existing Group R-3 dwellings where a substantial addition or expansion occurs and the new total fire area of the structure exceeds 3,600 square feet.

Exception: If a sprinkler system is required by the local building department regardless of the size of the addition or expansion, a sprinkler system shall be installed in accordance with the appropriate standard.

Section 903.2.9 is amended to read:

903.2.9 Group S-1. An automatic sprinkler system shall be provided throughout all buildings containing a Group S-1 occupancy where one of the following conditions exists:

1. A Group S-1 fire area exceeds 5,000 square feet.
2. A Group S-1 fire area is located more than two stories above grade plane.
3. The combined area of all Group S-1 fire areas on all floors, including any mezzanines, exceeds 10,000 square feet.
4. A Group S-1 occupancy used for the storage of upholstered furniture or mattresses exceeding 2,500 square feet (230 m²).

Section 903.2.9.1 is amended to read:

903.2.9.1 Repair garages. An automatic sprinkler system shall be provided throughout all

buildings used as repair garages in accordance with Section 406.8 of the California Building Code, as shown:

1. Buildings having two or more stories above grade plane, including basements, with a fire area containing a repair garage exceeding 5,000 square feet.
2. Buildings no more than one story above grade plane, with a fire area containing a repair garage exceeding 5,000 square feet.
3. Buildings with repair garages servicing vehicles parked in basements.
4. A Group S-1 fire area used for the repair of commercial motor vehicles where the fire area exceeds 5,000 square feet (464 m²).

Section 903.2.10 is amended in its entirety, to read:

903.2.10 Group S-2.

903.2.10.1 Group S-2 enclosed parking garages. An automatic sprinkler system shall be provided throughout buildings classified as enclosed parking garages in accordance with Section 406.4 of the California Building Code where either of the following conditions exists:

1. Where the fire area of the enclosed parking garage exceeds 5,000 square feet.
2. Where the enclosed parking garage is located beneath other occupancy groups.

903.2.10.2 Group S-2 Low Hazard Storage. An automatic sprinkler system shall be provided throughout all buildings containing a Group S-2 occupancy exceeding 5,000 square feet.

Section 903.3.1.1.3 is added to read:

903.3.1.1.3 Undeclared Use. In buildings of undeclared use with floor to structure height greater than 14 feet (4256 mm), the fire sprinkler system shall be designed to conform to Extra Hazard Group I design density. In buildings of undeclared use with floor to structure height less than 14 feet (4256 mm), the fire sprinkler system shall be designed to conform to Ordinary Group II design density. Where a subsequent occupancy requires a system with greater capability, it shall be the responsibility of the owner and/or the occupant to upgrade the system.

Section 903.3.1.3 is amended to read:

903.3.1.3 Sprinkler Systems for One and Two family dwellings. Automatic sprinkler systems for one and two- family dwellings shall be permitted to be installed in accordance with sections 903.3.1.3.1 through 903.3.1.3.3.

Sections 903.3.1.3.1, 903.3.1.3.2, and 903.3.1.3.3 are added, to read:

903.3.1.3.1 NFPA 13D Sprinkler Systems. Automatic sprinkler systems installed in one and two family dwellings, Group R-3 buildings, and townhouses shall be permitted to be installed throughout in accordance with NFPA 13D as amended in Chapter 80.

903.3.1.3.2 California Residential Code Section R313. Automatic sprinkler systems shall be permitted to be installed in accordance with California Residential Code section R313.

903.3.1.3.3 Pipe limitations. Where CPVC pipe is installed above the insulation or is otherwise located in an unconditioned space, such as in an attic space, or a garage without conditioned living space above, CPVC pipe shall be adequately insulated to a minimum R-19 value, or equivalent, or pipe shall be limited to Type K or L copper, or ferrous piping.

Section 903.3.5.3 is added to read:

903.3.5.3 Non-permissible water supply storage. Swimming pools and ponds shall not be considered water storage for the purposes of Section 903.3.5.

Section 903.3.9 is amended to read:

903.3.9. Floor control valves. Individual floor control valves and waterflow detection assemblies shall be provided for each floor in multi-floor buildings at an approved location.

Exception: Group R-3 and R-3.1 Occupancies

Section 903.4.2 is amended to read:

903.4.2 Alarms. One approved audible and visual device shall be connected to every automatic sprinkler system at an approved location. Such sprinkler water-flow alarm devices shall be activated by water flow equivalent to the flow of a single sprinkler of the smallest orifice size installed in the system. Audible and visual alarm devices shall be provided on the exterior of the building in an approved location. Where a fire alarm system is installed, actuation of the automatic sprinkler system shall actuate the building fire alarm system.

Section 903.6.1 and 903.6.2 are added to read:

903.6.1 Substantial Addition or Expansion. An automatic sprinkler system shall be provided throughout all existing buildings where a substantial addition or expansion occurs *and* the total fire area of the structure exceeds 5,000 square feet. Group R-3 substantial additions or expansions shall comply with Section 903.2.8.2.

903.6.2 Change of occupancy classification. Any existing building that undergoes a change of occupancy classification into a higher hazard category shall comply with the requirements of Section 903.2. Relative hazard categories of occupancy groups shall be established based upon the Heights and Areas Hazard Categories of Table 1012.4 of the current edition of the International Existing Building Code, as published by the International Code Council. The requirements of Section 903.2 shall not be required when a change of occupancy classification is made to an equal or lesser hazard category. Group L occupancies shall be considered a relative hazard of 1 (highest hazard). Group R-3 occupancies shall be considered a relative hazard of 4 (lowest hazard).

Section 907.4.4 is added to read:

907.4.4 Monitoring of other fire systems. In buildings equipped with a fire alarm system or sprinkler alarm and supervisory service (SASS) system, where other fire suppression or

extinguishing systems are installed in the building (including but not limited to commercial kitchen suppression systems, pre-action fire suppression systems, dry chemical systems, and clean agent systems), these other suppression systems shall be monitored by the SASS dedicated function fire alarm system and transmitted as a specific signal to the Central Station. The system shall be monitored in compliance with Section 907.6.6.

Section 907.5.2.3.1 is amended to read:

907.5.2.3.1 Public and common areas. Visible alarm notification appliances shall be provided in public use areas and common use areas, including but not limited to:

1. Sanitary facilities including restrooms, bathrooms, shower rooms and locker rooms.
2. Corridors, hallways, and aisles with shelving and/or fixtures obstructing the required light intensity for that area.
3. Music practice rooms.
4. Band rooms.
5. Gymnasiums.
6. Multipurpose rooms.
7. Occupational shops.
8. Occupied rooms where ambient noise impairs hearing of the fire alarm.
9. Lobbies.
10. Meeting/Conference rooms.
11. Classrooms.
12. Medical exam rooms.
13. Open office areas.
14. Sales floor areas.
15. Break or lunch rooms.
16. Copy or work rooms.
17. Computer server rooms exceeding 200 sq. ft.
18. File or Storage rooms exceeding 200 sq. ft.

Section 907.6.6 is amended to read:

907.6.6 Monitoring of fire alarm systems. A fire alarm system required by this chapter, or by the California Building Code, shall be monitored by a UL-listed central station service in accordance with NFPA 72 and this code.

Exception: Monitoring by a UL listed central station is not required for:

1. Single and multiple station smoke alarms required by section 907.2.11
2. Group I-3 occupancies shall be monitored in accordance with section 907.2.6.3.4
3. Residential Day Care Facilities (occupancy load of 14 or less)
4. One and two family dwellings
5. Residential Care Facilities licensed by the state with an occupant load of 6 or less.
6. Occupancies with a local fire alarm system that will give an audible and visible signal at a constantly attended location, as approved by the Fire Code Official.

Section 907.8.6 is added to read:

907.8.6 Certification. New fire alarm systems shall be UL-Certified. A Certificate of Completion and other documentation as listed in NFPA 72 shall be provided for all new fire

alarm system installations. It is the responsibility of the building owner or owner's representative to obtain and maintain a current and valid Certificate.

Section 907.8.6.1 is added to read:

907.8.6.1 Posting of Certificate. The UL Certificate shall be posted in a durable transparent cover within 3 feet of the fire alarm control panel within 45 days of the final acceptance test/inspection.

Chapter 10. Means of Egress.

Section 1028.5.1 is added to read:

1028.5.1 Exit discharge surface. Exterior exit pathway surfaces shall be suitable for pedestrian use in inclement weather, and shall terminate at a public way as defined in the California Building Code.

Chapter 33. Fire Safety During Construction and Demolition.

Section 3301.3 is added to read:

3301.3 Permits. Permits shall be obtained for asbestos removal operations, temporary fire department access roads for construction, and temporary water supplies as set forth in sections 105.6 and 105.7.

Section 3318 is added to read:

Section 3318 Asbestos removal.

3318.1 General. Operations involving removal of asbestos or asbestos-containing materials from buildings shall be in accordance with Section 3318.

Exception: Section 3318 does not apply to the removal of asbestos from:

1. Pumps, valves, gaskets and similar equipment.
2. Pipes, ducts, girders or beams that have a length less than 21 linear feet (6400 mm).
3. Wall or ceiling panels that have an area of less than 10 square feet (0.93m²) or a dimension of less than 10 linear feet (3048 mm).
4. Floor tiles when their removal can be completed in less than four hours.
5. Group R-3 occupancies.

3318.2 Notification. The Fire Code Official shall be notified 24 hours prior to the commencement and closure of asbestos-removal operations. The permit applicant shall notify the building official when asbestos abatement involves the removal of materials that were used as a feature of the building's fire resistance.

3318.3 Plastic Film. Plastic film that is installed on building elements shall be flame resistant as required for combustible decorative material, in accordance with Section 807.

3318.4 Signs. Approved signs shall be posted at the entrance, exit and exit-access doors,

decontamination areas and waste disposal areas for asbestos-removal operations. The signs shall state that asbestos is being removed from the area, that asbestos is a suspected carcinogen, and that proper respiratory protection is required. Signs shall have a reflective surface. Lettering shall be a minimum of 2 inches (51 mm) high.

Chapter 50. Hazardous Materials – General Provisions.

Section 5001.5.3 is added to read:

5001.5.3 Emergency response support information. Floor plans, material safety data sheets, Hazardous Materials Management Plans (HMMP), Hazardous Material Inventory Statements (HMIS), and other information must be stored at a readily accessible location, as determined by the Fire Code Official. This location may be in cabinets located outside of facilities or buildings. Information may be required to be maintained in a specific electronic media format to facilitate computer aided dispatching.

Section 5003.9.1.2 is added to read:

5003.9.1.2 Documentation. Evidence of compliance with provisions of this chapter as well as with state and federal hazardous material regulations shall be maintained on site and available for inspection by fire department personnel.

Chapter 56 Explosives and Fireworks.

Section 5601.1.3 is amended to read:

5601.1.3 Fireworks. The possession, manufacture, storage, sale, handling, and use of fireworks are prohibited within the jurisdiction of the District.

Exceptions:

1. The use of fireworks for fireworks displays, pyrotechnics before a proximate audience, pyrotechnic special effects in motion pictures, television, theatrical, or group entertainment productions as allowed by Title 19, Division 1, Chapter 6 Fireworks reprinted in Section 5608 and the Health and Safety Code Division 11.
2. Snap Caps and Party Poppers classified by the State Fire Marshal as pyrotechnic devices.

Section 5601.2 .2 is amended to read:

5601.9 Sale and retail display. No person shall construct a retail display or offer for sale any explosives, explosive materials, or fireworks within the jurisdiction.

Exception: Snap Caps and Party Poppers classified by the State Fire Marshal as pyrotechnic devices.

Section 5601.2.4 is amended as follows:

5601.2.4 Financial responsibility. Before a permit is issued pursuant to Section 5601.2, the applicant shall file with the jurisdiction a corporate surety bond in the principal sum of \$2,000,000 or a public liability insurance policy for the same amount, for the purpose of the payment of all

damages to persons or property which arise from, or are caused by, the conduct of any act authorized by the permit upon which any judicial judgment results. The fire code official is authorized to specify a greater or lesser amount when, in his or her opinion, conditions at the location of use indicate a greater or lesser amount is required. Government entities shall be exempt from this bond requirement.

Exception: Fireworks in accordance with California Code of Regulations, Title 19, Division 1, Chapter 6. See Section 5608.

Section 5601.9 is added, to read:

5601.9 Prohibited and Limited Acts. The storage of explosive materials is prohibited in all zoning districts except districts zoned for industrial or agricultural uses. In districts where the storage of explosive materials is permitted, the quantities of explosives and distances shall be in accordance with California Fire Code Section 5601.8.

Chapter 57. Flammable and Combustible Liquids.

Section 5704.2.9.6.1 is amended to read:

5704.2.9.6.1 Locations where above-ground tanks are prohibited. The storage of Class I and II liquids in above-ground tanks outside of buildings is prohibited in all zoning districts except districts zoned for commercial, industrial, or agricultural uses.

Exception: Protected above-ground tanks for the purpose of emergency power generator installations in areas zoned commercial, industrial, agricultural, central business district, rural or rural residential, and for facilities on an individual basis consistent with the intent of this provision. Tank size shall not exceed 500 gallons (1892.706L) for Class I or II liquids, or 1,000 gallons (3785.412L) for Class III liquids.

Section 5706.2.4.4 is amended to read:

5706.2.4.4 Locations where above-ground tanks are prohibited. Storage of Class I and II liquids in above-ground tanks is prohibited in all zoning districts except district zoned for commercial, industrial, or agricultural use.

Chapter 58. Flammable Gases and Flammable Cryogenic Fluids.

Section 5806.2 is amended to read:

5806.2 Limitation. The storage of flammable cryogenic fluids in stationary containers outside of buildings is prohibited in any area which is zoned for other than industrial use.

Exception: Liquid hydrogen fuel systems in compliance with section 5806.3 or 5806.4.

Chapter 61. Liquefied Petroleum Gases.

Section 6103.2.1.7 is amended in its entirety to read:

6103.2.1.7 Use for food preparation. Individual portable L-P containers used, stored, or

handled inside a building classified as a Group A, Group B, or Group M occupancy for the purposes of cooking, food display, or a similar use, shall be limited in size to one quart capacity and shall be of an approved type. The number of portable containers permitted will be at the discretion of the Fire Code Official. LP-gas appliances used for food preparation shall be listed for such use in accordance with the International Fuel Gas Code, the California Mechanical Code, and NFPA 58.

Section 6104.2 is amended to read:

6104.2 Maximum capacity within established limits. The storage of liquefied petroleum gas is prohibited in any central business district and in all zoning districts except districts zoned for commercial, industrial, rural, or agricultural uses. The aggregate capacity of any one installation used for the storage of liquefied petroleum gas shall not exceed a water capacity of 2,000 gallons (7570 L).

Chapter 80. Referenced Standards

Chapter 80 is amended by adding the following referenced standards:

NFPA 3 (2015): Recommended Practice for Commissioning of Fire Protection and Life Safety Systems

NFPA 4 (2015): Standard for Integrated Fire Protection and Life Safety System Testing

NFPA 850 (2015): Recommended Practice for Fire Protection for Electric Generating Plants and High Voltage Direct Current Converter Stations.

Chapter 80 is further amended by amending the NFPA 13D (2016) (Standard for the Installation of Sprinkler Systems in One- and Two-Family Dwellings and Manufactured Homes) standard as follows:

Section 7.7.1 is added, to read:

7.7.1 Where CPVC pipe is installed above the normal insulation in an unconditioned space, such as in an attic space, or a garage without conditioned living space above, CPVC pipe shall be adequately insulated to a minimum R-19 value, or equivalent, or pipe shall be limited to Type K or L copper, or ferrous piping.

Section 8.3.5.1.2 is amended to read:

8.3.5.1.2 Where fuel-fired equipment is below or on the same level as occupied areas of the dwelling unit, at least one quick-response intermediate temperature sprinkler shall be installed above the equipment or at the wall separating the space with the fuel-fired equipment from the occupied space. In unconditioned spaces, CPVC pipe shall be adequately insulated to a minimum R-19 value, or equivalent, or pipe shall be limited to Type K or L copper, or ferrous piping.

Appendix B. Fire-Flow Requirements for Buildings.

Section B105.2 is amended by amending the exception to read:

Exceptions:

1. Group B, S-2, and U occupancies having a floor area not exceeding 1,000 square feet, primarily constructed of noncombustible exterior walls with wood or steel roof framing, having a Class A roof assembly, with uses limited to the following or similar uses:
 - 1.1. California State Parks buildings of an accessory nature (restrooms).
 - 1.2. Safety roadside rest areas, (SRRA), public restrooms.
 - 1.3. Truck inspection facilities, (TIF), CHP office space and vehicle inspection bays.
 - 1.4. Sand/salt storage buildings, storage of sand and salt.
2. A reduction in required fire-flow of 50 percent, as approved by the fire code official, when the building is provided with an approved automatic sprinkler system and installed in accordance with Section 903.3.1.1. The resulting fire-flow shall be not less than 1,500 gallons per minute (5678L/min) for the prescribed duration as specified in Table B105.1.

Appendix C. Fire Hydrant Locations and Distribution.

Table C102.1 is amended as follows:

The title of Table C102.1 is amended to read:

TABLE C102.1ⁱ

The heading of the fourth column of Table C102.1 is amended to read:

MAXIMUM DISTANCE FROM ANY POINT ON STREET OR ROAD FRONTAGE TO A
HYDRANT^{d,f,g,h}

Footnotes "h" and "i" are added to Table C102.1, to read:

- h. A fire hydrant shall be provided within 250 feet of a fire trail access point off a public or private street.
- i. For infill projects within existing single-family residential developments, Section 507.5.1 applies.

Appendix D. Fire Apparatus Access Roads

Section D102.1 is amended to read:

D102.1 Access and loading. Facilities, buildings or portions of buildings hereafter constructed shall be accessible to fire department apparatus by way of an *approved* fire apparatus access road with an asphalt, concrete or other approved *all-weather driving surface* capable of supporting the imposed load of fire apparatus weighing at least 74,000 pounds (33,566 kg) in accordance with CalTrans Design Standard HS- 20-44.

Exception: *Driveways* serving one or two single-family *dwellings* may be constructed of an alternate surface material, providing the imposed weight load design minimums

are met and the grade does not exceed 10 percent.

Section D103.1 is deleted in its entirety.

Section D103.2 is amended to read:

D103.2 Grade. Fire department access roadways having a grade of between 16 percent and 20 percent shall be designed to have a finished surface of grooved concrete sufficient to hold a 44,000 pound (19,958 kg) traction load. The grooves in the concrete surface shall be ½ inch (13 mm) wide by ½ inch (13 mm) deep and 1 ½ inch (38 mm) on center and set at a 30 to 45 degree angle across the width of the roadway surface. No grade shall exceed 20 percent, nor shall the cross slope exceed 8%, unless authorized in writing by the Fire Code Official.

Section D103.2.1 is added to read:

D103.2.1 Angles of approach and departure. The angles of approach and departure for any means of access shall not exceed 10 percent at 10 feet of the grade break.

Section D103.3 is amended to read:

D103.3 Turning radius. Based on a minimum unobstructed width of 20 feet, a fire apparatus access roadway shall be capable of providing a minimum standard turning radius of 25 feet (7,620 mm) inside and 45 feet (13,716 mm) outside.

Table D103.4 is amended to read:

**Table
D103.4**

**REQUIREMENTS FOR DEAD-END
FIRE APPARATUS ACCESS ROADS**

LENGTH (feet)	MINIMUM WIDTH (feet)	TURNAROUNDS REQUIRED
0 – 150	20 ^a	None required
151 – 750	20 ^a	100-foot Hammerhead, 50-foot “Y”, 75-foot Shunt or 80-foot-diameter cul-de-sac in accordance with figure D103.1
Over 750		Special approval required ^b

a. A driveway with a minimum width of 16 feet is acceptable for access to no more than two single-family dwellings.

b. Any fire apparatus access roadway or driveway that is approved to be less than 20 feet wide and to exceed 750 feet in length shall have outsets or turnouts every 300 feet along the length of the road or driveway, or at locations approved by the Fire Code Official. Each outset or turnout shall be of the following dimensions: an 8 foot wide turnout that extends at least 40 feet in length.

Figure D103.1 is amended to read:

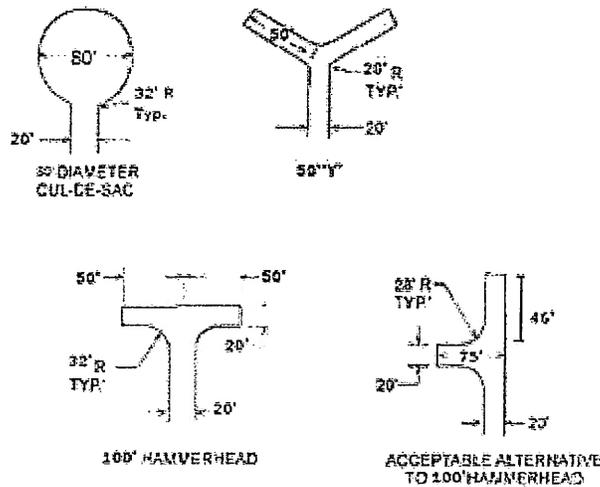


Figure D103.1

Dead-end Fire Apparatus Access Road Turnaround

Section D103.5 is amended as follows:

Criteria 1 of Section D103.5 is amended to read:

1. The minimum clear width shall be 20 feet (6096 mm)

Exception: For access to one or two single-family *dwelling*s, 16 feet clear width is acceptable.

Criteria 9 is added to Section D103.5, to read:

9. All gates shall be installed and located a minimum of 30 feet off the street.

Section D103.6.1 is amended to read:

D103.6.1 Roads less than 28 feet in width. Fire apparatus access roads less than 28 feet wide shall be posted on both sides as a *fire lane*.

Section D103.6.2 is amended to read:

D103.6.2 Roads 28 feet in width or greater, but less than 36 feet in width. Fire apparatus access roads 28 feet wide or greater, but less than 36 feet wide, shall be posted on one side of the road as a *fire lane*.

Section D106.1 is amended to delete the exception and read:

D106.1 Projects having more than 100 dwelling units. Multiple-family residential projects having more than 100 *dwelling units* shall be provided with two separate and *approved* fire apparatus access roads and shall meet the requirements of Section D104.3.

Section D106.2 is deleted in its entirety.

SECTION 3. REPEAL OF FIRE CODE.

This Ordinance supersedes the Contra Costa County Ordinance No. 2016-23 and repeals and replaces the Fire District's Ordinance No. 2017-01, adopting the 2016 California Fire Code with amendments, within the East Contra Costa Fire Protection District's jurisdiction.

SECTION 4. REFERENCES TO PRIOR CODE

Unless superseded and expressly repealed by this ordinance, references in District forms, documents, and regulations to the chapters and sections of the 2013 Fire Code of the District shall be construed to apply to the corresponding provisions contained within the 2016 Fire Code of the District.

SECTION 5. VALIDITY.

The East Contra Costa Fire Protection District Board of Directors declares that if any part of this ordinance or of the 2016 California Fire Code as adopted and amended herein is declared for any reason to be invalid, it is the intent of the East Contra Costa Fire Protection District Board of Directors that all other portions will remain valid.

SECTION 6. MORE RESTRICTIVE REQUIREMENTS.

If requirements more restrictive than those in this fire code are adopted by the incorporated cities of Brentwood or Oakley, or for the unincorporated communities of Bethel Island, Discovery Bay, Knightsen, Byron, Marsh Creek, or Morgan Territory, those requirements will apply only within the jurisdiction adopting those requirements.

SECTION 7. FINDINGS

The East Contra Costa Fire Protection District, by Resolution No. 2017-02, adopted findings based on local climatic, geological and topographical conditions existing within the District that support the modifications to the 2016 California Fire Code as set forth in this Ordinance. The specific findings supporting each modification to the California Fire Code are shown on the chart attached to this Ordinance as Exhibit A.

SECTION 9. EFFECTIVE DATE.

This ordinance becomes effective 30 days after passage, and within 15 days of passage shall be published once in the Brentwood Press, a newspaper published in this District. This ordinance shall be published in a manner satisfying the requirements of Government Code section 25124, with the names of Directors voting for and against it.

INTRODUCED at a regular meeting of the East Contra Costa Fire Protection District Board of Directors held on the 2nd day of October, 2017.

PASSED AND ADOPTED at a regular meeting of the East Contra Costa Fire Protection District Board of Directors held on the 6th day of November, 2017 by the following roll call vote.

PK-1

AYES: Benson, Bryant, Kenny, Langro, S. Morgan, Oftedal, Young

NOES:

ABSTAIN: C. Morgan

ABSENT: Stonebarger



Joel Bryant
President, Board of Directors

ATTEST:



Brian Helmick, Clerk of the Board

**CONTRA COSTA COUNTY MODIFICATIONS TO
EAST CONTRA COSTA FIRE PROTECTION DISTRICT ORDINANCE NO. 2017-02**

1. § 102 – Applicability. This section is modified to clarify that it does not mandate the performance or non-performance of any act by the County and its planning agency, officers, and employees, and to clarify that the District has no legal authority to prescribe the governmental discretion and actions of the County and its officers and employees. County staff is hereby directed to cooperate to the greatest reasonable extent (subject to applicable County and State rules and regulations) with the District concerning the subjects of this section and Ordinance No. 2017-02.
2. § 111 – Stop Orders. This section as modified and clarified does not mandate the county building inspector or other County official or agency to issue any stop work orders or to perform or not perform any act, and with this clarification is the same as § 102 above.
3. § 503 – Fire Apparatus Access Roads. This section is modified to clarify that nothing in it shall prevent the County from legislating, taking administrative action, and/or occupying this area of regulation to the extent allowed by law. This modification is made to retain the County’s ability to require uniform unincorporated area regulations such as public road improvements, widths, and access.
4. § 505 – Premises Identification. This section is modified to clarify that the County fully retains its authority pursuant to law to determine unincorporated area street names and addresses.
5. § 507 – Fire Protection Water Supplies. This section is modified in the same manner as § 503 except limited to the reservation of County discretion involving the provision of water for domestic use.
6. Section 3 – Repeal of Fire Code. This section is modified to clarify that Ordinance No. 2017-02 supersedes Contra Costa County Ordinance No. 2016-23 only with respect to those portions of the District located within the unincorporated area of Contra Costa County.
7. Section 6 - More Restrictive Requirements. This section is modified to clarify that nothing in it shall prevent the County from legislating in and/or occupying an area of regulation as hereinabove provided or otherwise allowed by law. In part, this modification is made to retain the County’s ability to require uniform unincorporated area regulations.
8. Modified Ordinance Ratification. In ratifying Ordinance No. 2017-02, the Board of Supervisors has not reviewed and passed upon any “Findings of Necessity” that may have been prepared by the District, nor has it reviewed and passed upon the scope of the District’s Health and Safety Code regulatory authority.
9. Enforcement. The Chief of the East Contra Costa Fire Protection District is authorized to enforce East Contra Costa Fire Protection District Ordinance No. 2017-02 within those portions of the District located within the unincorporated area of Contra Costa County. (Health and Saf. Code, § 13869.7(h)(1)(A).)



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: FIX JANUARY 23, 2018 FOR A PUBLIC HEARING TO ESTABLISH THE NON-FRANCHISE SOLID WASTE HAULER FEE

RECOMMENDATION(S):

1. FIX January 23, 2018 at 9:30 a.m. for a public hearing to consider establishing a fee for the permitting of solid waste hauling by non-franchise haulers in the unincorporated county area.
2. DIRECT the Clerk of the Board to publish the required notices pursuant to Government Code section 6062(a).

FISCAL IMPACT:

No net fiscal impact. The new fee is anticipated to offset the additional costs to the Environmental Health Division of administering the new program.

Since this is a new program, an estimate of the staff time and resources required is necessary in order to establish the non-franchise solid waste hauler permit fee. As the program matures and data is collected through the Environmental Health data management system, which tracks staff time in significant detail, the fees can be adjusted by a future Board of Supervisors resolution to reflect the program-specific expenditure of resources. Environmental Health recommends an inaugural permit fee that is based on slightly more than one hour of staff time for which, at the Board of Supervisors previously adopted hourly rate of \$174/hour, would be a \$220 annual fee for each non-franchise solid waste hauler vehicle. This fee is slightly higher the permit fee for the Septic Pumper Truck permit and seemingly a good proxy for the additional time commitment for a non-franchise solid waste hauler permit.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Marilyn Underwood
(925) 692-2521

BACKGROUND:

On December 5, 2017, the Board of Supervisors adopted Ordinance No. 2017-16, which established a permit program for specified non-franchised solid waste haulers. The provisions of the non-franchise solid waste hauler ordinance require that an annual health permit be issued by Contra Costa Environmental Health. Environmental Health is an agency that is largely fee-funded and where the cost of regulatory oversight is paid for by health permit fees. Consistent with that longstanding practice, the permit for the non-franchise solid waste haulers would include an associated fee intended to pay for regulatory oversight in addition to application and permit processing.

The activities to be funded by the new fee include but are not limited to application review, initial vehicle inspection, field surveillance and enforcement, revocation proceedings, and program administration including the development of forms, public education and outreach, and website content maintenance.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to notice and conduct a public hearing to establish the new program fee would prohibit the Contra Costa Environmental Health Division from recovering program costs.



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: January 9, 2018

Subject: Resignation from Family and Children's Trust Committee (FACT)

RECOMMENDATION(S):

ACCEPT the resignation of Deborah McGrath, and DECLARE a vacancy in the At-Large Seat #2 on the Family and Children's Trust Committee, and DIRECT the Clerk of the Board to post the vacancy, as recommended by the Employment and Human Services Department Director.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Deborah McGrath was reappointed to the Family and Children's Trust Committee (FACT) At-Large Seat #2 on September 13, 2016, however she has submitted her resignation. The Seat expires September 30, 2018.

FACT was established in 1985 by the Contra Costa County Board of Supervisors to make funding recommendations for prevention and treatment services to reduce child abuse and neglect, provide supportive services to families and children, and promote a more coordinated, seamless system of services for families.

CONSEQUENCE OF NEGATIVE ACTION:

The Family and Children's Trust Committee (FACT) cannot recommend appointment to the FACT At-Large Seat #2 until vacated.

APPROVE OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Elaine Burres 608-4960

cc:

AGENDA
ATTACHMENTS
MINUTES
ATTACHMENTS
Vacancy Notice

Contra Costa County



Notice

The Board of Supervisors will make appointments to fill existing advisory body vacancies. Interested citizens may submit written applications for vacancies to the following address:

Clerk of the Board of Supervisors
651 Pine Street, Rm. 106
Martinez, CA 94553

Advisory Body and Seat Title

Family and Children's Trust Committee
At-Large Seat #2

Appointments will be made after

January 23, 2018

I, David J. Twa, Clerk of the Board of Supervisors and the County Administrator, hereby certify that, in accordance with Section 54974 of the Government Code, the above notice of vacancy will be posted on January 9, 2018.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Attested:

David J. Twa, Clerk of the Board of Supervisors
And County Administrator

By: 

Deputy Clerk



Contra
Costa
County

To: Board of Supervisors
From: Federal D. Glover, District V Supervisor
Date: January 9, 2018

Subject: RE-APPOINT Members to the Crockett-Carquinez Fire Advisory Commission

RECOMMENDATION(S):

RE-APPOINT the following individuals to the District V Seats on the Crockett-Carquinez Fire Advisory Commission for the stated terms for each seat, as recommended by Supervisor Federal D. Glover.

Ridge Greene (Seat 1) Term to Expire 12/31/2020

John Adams (Seat 2) Term to Expire 12/31/2020

Frederick Maria (Seat 3) Term to Expire 12/31/2021

Richard Zampa (Seat 4) Term to Expire 12/31/2021

Michael Thomas (Seat 5) Term to Expire 12/31/2021

Ronald Maria (Seat 6 - Alternate) Term to Expire 12/31/2020

FISCAL IMPACT:

None.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Vincent Manuel (925)
335-8200

cc:

BACKGROUND:

The Crockett-Carquinez Fire Protection District Advisory Commission reviews and advises on annual operations and capital budgets; reviews Fire District expenditures; advises the Fire Chief on district service matters; and serves as a liaison between the Board of Supervisors and the community served by the fire district.

CONSEQUENCE OF NEGATIVE ACTION:

Positions would remain vacant.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Medical Staff Appointments and Reappointments – December 2017

RECOMMENDATION(S):

Approve the medical staff appointments and reappointments, advancements, secondary department requests and voluntary resignations as recommend by the Medical Staff Executive Committee, at their December 18, 2017 meeting, and by the Health Services Director.

FISCAL IMPACT:

Not applicable.

BACKGROUND:

The Joint Commission on Accreditation of Healthcare Organizations has requested that evidence of Board of Supervisors' approval for each Medical Staff member be placed in his or her credentials file. The above recommendations for appointment/reappointment were reviewed by the Credentials Committee and approved by the Medical Executive Committee.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Contra Costa Regional Medical and Health Centers' medical staff would not be appropriately credentialed and in compliance with the Joint Commission on Accreditation of Healthcare Organizations.

APPROVE OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Anna Roth, 925-370-5101

cc: Tasha Scott, Marcy Wilhelm, Tami Sloan

ATTACHMENTS

Attachment

A. New Medical Staff Members

Berryman, Elizabeth, MD	Family Medicine
Blair, Judy, MD	Psychiatry/Psychology
Chauhan, Dignpal, MD	Internal Medicine
Glezer, Anna, MD	Psychiatry/Psychology
Matti, Mylene, MD	Anesthesiology
Tong, Jennifer, MD	Internal Medicine

B. Request for Secondary Department

Requested by	Primary Department	Secondary Department
Wondolowski, Lauren, MD	Family Medicine	OB/GYN

C. Advance to Non-Provisional

Chan, Tony, MD	Psychiatry/Psychology
Ganey, John, MD	Internal Medicine (Hemoc)
Price, Norman, MD	Internal Medicine (Derm)
Reddy, Srikanth, MD	Internal Medicine (Hemoc)
Sethi, Saurabh, MD	Internal Medicine (Gastro)

D. Biennial Reappointments

Cardenas, Alexander, MD	Psychiatry/Psychology	P
Changaris, Michael, Psy.D	Psychiatry/Psychology	A
Elangovan, Initha, MD	Internal Medicine	A
Firestein, Talia, MD	Family Medicine	P
Gent, Lauren, Psy.D	Psychiatry/Psychology	A
He, Chenyin, MD	Internal Medicine	C
Johnson, Brian, MD	Hospitalist	A
Laimayum, Monica, MD	Family Medicine	A
Nachtwey, Frederick, MD	Internal Medicine	A
Nanda, Simret, MD	Psychiatry/Psychology	A
Niameh, Francisca, Psy.D	Psychiatry/Psychology	A
Paige, Thomas, MD	Family Medicine	A
Pratap, Arati, MD	Internal Medicine	A
Richey-Lucero, Sara, MD	Family Medicine	A
Streett, Robert, MD	Psychiatry/Psychology	A
Swan, Emma, MD	Hospitalist	A
Talwar, Indu, MD	Psychiatry/Psychology	A
Tannenbaum, Jamie, MD	Pediatrics	C
Whalen, Jon, MD	Psychiatry/Psychology	A
Zapata, Carlos, MD	Psychiatry/Psychology	A

E. Voluntary Resignations

Burchett, Lawrence, MD	OB/GYN	C
Kissinger, Catherine, FNP	Family Medicine	AFF
Steirn, Cathy FNP	Family Medicine	AFF



Contra
Costa
County

To: Contra Costa County Fire Protection District Board of Directors
From: Jeff Carman, Chief, Contra Costa County Fire Protection District
Date: January 9, 2018

Subject: Appropriation and Revenue Adjustment – Live Fire Training Unit

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5035 authorizing use of revenue in the amount of \$410,000 from 1) a Federal grant award and 2) the local agency match from fund balance and appropriating it for the purchase of a live fire training unit in the Contra Costa County Fire Protection District.

FISCAL IMPACT:

73% Federal; 27% local agency match. Use of fund balance, not to exceed \$110,000 from the Fire District General Operating Fund (Fund No. 202000).

BACKGROUND:

On November 15, 2016, the Governing Board of the Contra Costa County Fire Protection District (District) authorized the Fire Chief to apply for and accept federal grant funding for a Phase 5 live fire training unit. The District was successful in being awarded this grant from the FEMA Assistance to Firefighters Grant (AFG) Program.

The live fire training system enables firefighters to incrementally develop knowledge of fire behavior and skills for fire control and suppression as they advance through five available skill centers. The system includes a purpose built training unit that replicates real

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jackie Lorrekovich, Chief, Admin Services (925) 941-3312

By: Stacey M. Boyd, Deputy

cc:

BACKGROUND: (CONT'D)

world scenarios. This enables instructors to deliver extremely realistic, hands-on training.

The District is currently without such a training unit and live burn opportunities are extremely rare. Having our own training unit will enable the District to keep on-duty engine companies in the District delivering training that would otherwise only be available out of County.

The federal award amount is \$296,591. During the specification process, the lowest quote for a training unit that met the needs of the District was in excess of \$400,000. With a federal contribution of \$296,591 and a local agency match requirement of \$29,659, the District will also need to fund the additional amount needed to acquire the desired equipment. The District's total contribution should not exceed \$110,000.

AGENDA ATTACHMENTS

TC24 No. 5035

TC27 No. 5035

MINUTES ATTACHMENTS

Signed: Appropriation Adjustment No. 5035

**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
TC/24**

AUDITOR-CONTROLLER USE ONLY:
FINAL APPROVAL NEEDED BY:
 BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Contra Costa County Fire Protection District		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
7300	8981	Fund Balance	110,000.00	
7300	9569	Other Federal Aid	300,000.00	
TOTALS			410,000.00	0.00

APPROVED

AUDITOR – CONTROLLER
 By: _____ Date _____

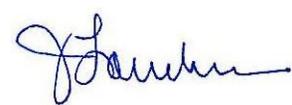
COUNTY ADMINISTRATOR
 By: _____ Date _____

BOARD OF SUPERVISORS
 YES:
 NO:

By: _____ Date _____

EXPLANATION OF REQUEST

To appropriate revenue from a Federal grant award and from fund balance for the purchase of a Phase 5 live fire training unit.



PREPARED BY: Jackie Lorrekovich
 TITLE: Chief of Administrative Services
 DATE: 12/22/2017

REVENUE ADJ. RAOO _____
 JOURNAL NO.

**CONTRA COSTA COUNTY
 APPROPRIATION ADJUSTMENT/
 ALLOCATION ADJUSTMENT
 T/C-27**

AUDITOR-CONTROLLER USE ONLY:	
FINAL APPROVAL NEEDED BY:	
<input type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Contra Costa County Fire Protection District		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
7300	4956	Tools and Sundry Equipment		410,000.00
			0.00	410,000.00

APPROVED

AUDITOR – CONTROLLER

By: _____ Date _____

COUNTY ADMINISTRATOR

By: _____ Date _____

BOARD OF SUPERVISORS

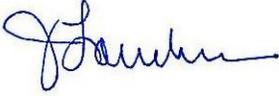
YES:

NO:

By: _____ Date _____

EXPLANATION OF REQUEST

To appropriate revenue from a Federal grant award and from fund balance for the purchase of a Phase 5 live fire training unit. .



PREPARED BY: Jackie Lorrekovich
 TITLE: Chief of Administrative Services
 DATE: 12/22/17

APPROPRIATION APOO
 ADJ. JOURNAL NO. _____

**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
TC/24**

**AUDITOR-CONTROLLER USE ONLY:
FINAL APPROVAL NEEDED BY:**
 BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Contra Costa County Fire Protection District		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
7300	8981	Fund Balance	110,000.00	
7300	9569	Other Federal Aid	300,000.00	
TOTALS			410,000.00	0.00

APPROVED

AUDITOR – CONTROLLER
 By: _____ Date _____

COUNTY ADMINISTRATOR
 By: *Walter E. Bull* Date *1/11/18*

BOARD OF SUPERVISORS
 YES: Gioia, Andersen, Burgis, Mitchoff, Glover
 NO: None

By: *Stacy M. Boyd* Date *1/9/18*

EXPLANATION OF REQUEST

To appropriate revenue from a Federal grant award and from fund balance for the purchase of a Phase 5 live fire training unit.

Jackie Lorrekovich

PREPARED BY: Jackie Lorrekovich
 TITLE: Chief of Administrative Services
 DATE: 12/22/2017

REVENUE ADJ. JOURNAL NO. _____ RAOO _____

**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27**

AUDITOR-CONTROLLER USE ONLY:
FINAL APPROVAL NEEDED BY:
 BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Contra Costa County Fire Protection District		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
7300	4956	Tools and Sundry Equipment		410,000.00
			0.00	410,000.00

APPROVED

AUDITOR - CONTROLLER
By: _____ Date _____

COUNTY ADMINISTRATOR
By: *Robert Ewell* Date 1/11/18

BOARD OF SUPERVISORS
YES: Gioia, Andersen, Burgis, Mitchoff, Glover
NO: None

By: *Stacy M Boyd* Date 1/9/18

EXPLANATION OF REQUEST

To appropriate revenue from a Federal grant award and from fund balance for the purchase of a Phase 5 live fire training unit. .

J. Lorrekovich

PREPARED BY: Jackie Lorrekovich
TITLE: Chief of Administrative Services
DATE: 12/22/17

APPROPRIATION APOO
ADJ. JOURNAL NO. _____



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: January 9, 2018

Subject: Appropriation Adjustment - Equipment (Asset Forfeiture Funds)

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No.5044 authorizing new revenue in the amount of \$139,500 in the Office of the Sheriff (0255) and appropriating it for the purchase of Victory Tactical Active Shooter Kits.

FISCAL IMPACT:

This action increases revenue and appropriations by \$139,500 with no change in Net County Cost. The new revenue is from the Sheriff Forfeiture Federal-DOJ fund.

BACKGROUND:

Equitably shared funds from Federal Asset Forfeiture accounts have been set aside in accordance with Department of Justice (DOJ) guidelines and will be used specifically for law enforcement purposes. Asset Forfeiture Funds can be used by law enforcement agencies for law enforcement purposes. This includes the costs associated with the purchase, lease, maintenance or operation of law enforcement equipment for use by law enforcement personnel that supports law enforcement activities.

Recently, mass shootings and active shooter incidents have once again dominated the national news headlines. Three

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle
925-335-1529

BACKGROUND: (CONT'D)

such incidents occurred within the past three months. The tragic shootings at Columbine High School in Colorado almost twenty years ago significantly changed the philosophies, policies and procedures regarding law enforcement's response to active shooter incidents. Since the Columbine shooting, police agencies have adopted tactics in which patrol/first responders immediately respond to active shooter situations with the goal of engaging and neutralizing the threat. This vastly differs from the tactics law enforcement practiced prior to the Columbine incident, which was for patrol personnel to contain the situation and wait for SWAT and other specialized personnel to mobilize and address the threat. This significant change in procedure also emphasized the importance of well-trained and well-equipped patrol staff.

One of the common links in all of the above-mentioned incidents was the suspects carried out their attacks using semi-automatic rifles. Semi-automatic and other high-powered rifles give the perpetrators of these crimes the ability to cause many casualties in a relatively short amount of time.

Currently, sworn personnel assigned to patrol and other field operations are equipped with Level II or Level III A Kevlar soft body armor. While these types of body armors are designed to provide protection against attacks by most small arms, they do not provide the most optimal protection against assault-style rifles or other high-powered armaments.

The Victory Tactical Ballistic Plate Carriers are certified by the National Institute of Justice (NIJ) to stop up to six rounds of 5.56 mm ammunition traveling at 3,000 feet per second. Additionally, these steel plates will stop .308 (7.62 x 51 mm) rounds as well as most pistol rounds.

Equipping all Sheriff's Office FOB personnel with the Victory Tactical ballistic plate carriers and Kevlar helmets would ensure deputies are adequately equipped and prepared to respond to an active/mass shooting incident anywhere within Contra Costa County at a moment's notice.

CONSEQUENCE OF NEGATIVE ACTION:

Estimated revenue and appropriations will not be reflected in the current year budget for the purpose of acquiring equipment.

CHILDREN'S IMPACT STATEMENT:

No impact.

AGENDA ATTACHMENTS

Appropriations and Revenue Adjustment No. 5044

MINUTES ATTACHMENTS

Signed: Appropriations and Revenue Adjustment No. 5044

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

ACCOUNT CODING		BUDGET UNIT: (0255) Sheriff's Office			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
2505	9951	REIMBURSEMENTS GOV/GOV	139,500	00	
TOTALS			139,500	00	0 00

APPROVED

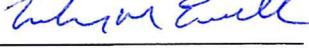
EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY:  DATE 12/21/17

To appropriate new revenue to Patrol for the purchase of ballistic equipment from Asset Forfeiture funds.

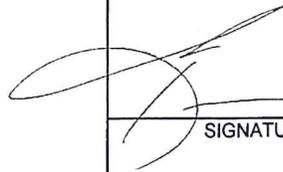
COUNTY ADMINISTRATOR:

BY:  DATE 1/2/18

BOARD OF SUPERVISORS:

YES:

NO:



SIGNATURE _____ TITLE Chief of Mgmt Svcs DATE 12/20/2017

BY: _____ DATE _____

REVENUE ADJ. JOURNAL NO. _____ RAOO 5044

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

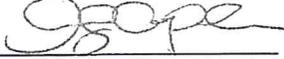
BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office (0255)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
2505	2479	OTHER SPECIAL DPMTAL EXP			139,500 00
TOTALS			0	00	139,500 00

APPROVED

AUDITOR-CONTROLLER:

BY:  DATE 12/21/17

COUNTY ADMINISTRATOR:

BY:  DATE 1/2/18

BOARD OF SUPERVISORS:

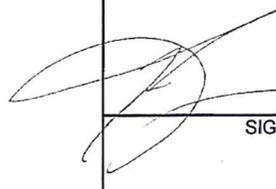
YES:

NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

To appropriate new revenue to Patrol for the purchase of ballistic equipment from Asset Forfeiture funds.

 Chief of Mgmt Svcs 12/20/2017
SIGNATURE TITLE DATE

APPROPRIATION APOO 5044
ADJ. JOURNAL NO.

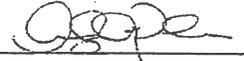
CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

ACCOUNT CODING		BUDGET UNIT: (0255) Sheriff's Office			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
2505	9951	REIMBURSEMENTS GOV/GOV	139,500	00	
TOTALS			139,500	00	0 00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY:  DATE 12/21/17

To appropriate new revenue to Patrol for the purchase of ballistic equipment from Asset Forfeiture funds.

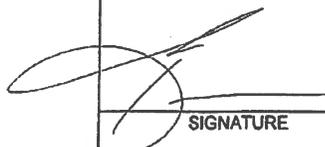
COUNTY ADMINISTRATOR:

BY:  DATE 1/2/18

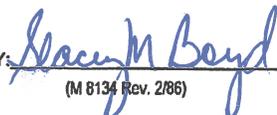
BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None



SIGNATURE Chief of Mgmt Svcs TITLE 12/20/2017 DATE

BY:  DATE 1/9/18
(M 8134 Rev. 2/86)

REVENUE ADJ. JOURNAL NO. RAOO 5044

CONTRA COSTA COUNTY
 APPROPRIATION ADJUSTMENT
 T/C 27

AUDITOR-CONTROLLER USE ONLY
 FINAL APPROVAL NEEDED BY:
 BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office (0255)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
2505	2479	OTHER SPECIAL DPMTAL EXP			139,500 00
TOTALS			0 00		139,500 00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: *[Signature]* DATE 12/21/17

To appropriate new revenue to Patrol for the purchase of ballistic equipment from Asset Forfeiture funds.

COUNTY ADMINISTRATOR:

BY: *[Signature]* DATE 1/2/18

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None

BY: *[Signature]* DATE 1/9/18
 (M129 Rev 2/86)

[Signature] Chief of Mgmt Svcs 12/20/2017
 SIGNATURE TITLE DATE
 APPROPRIATION APOD 5044
 ADJ. JOURNAL NO.



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: January 9, 2018

Subject: Cancel one (1) Administrative Lieutenant position, one (1) Sergeant position, Add one (1) Assistant Sheriff-Exempt position to the Sheriff's Office

RECOMMENDATION(S):

ADOPT Personnel Adjustment Resolution No. 22208 to cancel one (1) Administrative Lieutenant (6XHB)(represented) vacant position No.12043 at a salary plan and grade V#X-2023 (\$8,893-\$11,350); cancel one (1) Sergeant (6XTA)(represented) vacant position No.3027 at salary plan and grade VHX 1835 (\$7,382- \$9,422), and add one (1) Assistant Sheriff-Exempt (6XB2)(unrepresented) position at salary plan and grade BS2-2493 (\$15,614) to the Sheriff's Office - Administrative Services Division.

FISCAL IMPACT:

Cost Savings of \$209,080 to the Office of the Sheriff's General Fund and \$68,917 savings in retirement cost.

BACKGROUND:

The addition of an Assistant Sheriff will return the Office of the Sheriff to 2012 executive level management staffing levels. The current staffing of three Assistant Sheriffs has proven to be unworkable with the additional administrative demands on law enforcement; to include recruiting, legal updates and training, reporting, as well as responsiveness to community inquiries and other county and government needs. This additional Assistant Sheriff will enable the Office of the Sheriff to be a more responsive, effective and efficient organization.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Hallie Wachowiak, (925)
335-1552

cc: Robyn Hanson

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, it will impede the organization structure of the Office of the Sheriff.

CHILDREN'S IMPACT STATEMENT:

No Impact

AGENDA ATTACHMENTS

P300 No. 22208

MINUTES ATTACHMENTS

Signed P300 22208

POSITION ADJUSTMENT REQUEST

NO. 22208
DATE 10/13/2017

Department Office of the Sheriff

Department No./
Budget Unit No. 0255 Org No. 2500 Agency No. 25

Action Requested: Cancel one (1) Administrative Lieutenant (6XHB) position No.12043, and Cancel one (1) Sergeant (6XTA) position No.3027, Add one (1) Assistant Sheriff-Exempt (6XB2) position to the Sheriff's Office - Administrative Services Division.

Proposed Effective Date: 11/1/2017

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: N/A

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost (\$209,080.00) Net County Cost (\$209,080.00)
Total this FY (\$104,540.00) N.C.C. this FY (\$104,540.00)

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost Savings to the Office of the Sheriff General Fund

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Mary Jane Robb

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Hang Nguyen for Timothy Ewell

12/08/17

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/24/2017

Add one Assistant Sheriff-Exempt position, cancel one Administrative Lieutenant vacant position (12043) and cancel one Sergeant vacant position (3027) in the Office of the Sheriff.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

_____(Date)

Tanya Williams

12/24/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/2/2018

Approve Recommendation of Director of Human Resources

Disapprove Recommendation of Director of Human Resources

Other: _____

Timothy Ewell

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 1/2/2018

No. xxxxxx

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

POSITION ADJUSTMENT REQUEST

C.23

NO. 22208
DATE 10/13/2017

Department Office of the Sheriff
Department No./ Budget Unit No. 0255 Org No. 2500 Agency No. 25
Action Requested: Cancel one (1) Administrative Lieutenant (6XHB) position No. 12043, and Cancel one (1) Sergeant (6XTA) position No. 3027, Add one (1) Assistant Sheriff-Exempt (6XB2) position to the Sheriff's Office - Administrative Services Division.

Proposed Effective Date: 11/1/2017

Classification Questionnaire attached: Yes [] No [x] / Cost is within Department's budget: Yes [x] No []

Total One-Time Costs (non-salary) associated with request: N/A

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost (\$209,080.00) Net County Cost (\$209,080.00)
Total this FY (\$104,540.00) N.C.C. this FY (\$104,540.00)

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost Savings to the Office of the Sheriff General Fund

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Mary Jane Robb

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Hang Nguyen for Timothy Ewell

12/08/17

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/24/2017

Add one Assistant Sheriff-Exempt position, cancel one Administrative Lieutenant vacant position (12043) and cancel one Sergeant vacant position (3027) in the Office of the Sheriff.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [x] Day following Board Action.
[] (Date)

Tanya Williams

12/24/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/2/2018

- [x] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other:

Timothy Ewell

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [x] DISAPPROVED []

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE January 9 2018

BY

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: January 9, 2018

Subject: Add One Account Clerk Supervisor Position and Cancel One Translator Position in the Employment and Human Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22193 to add one (1) Account Clerk Supervisor (JDHD) (represented) position at Salary Plan and Grade K6X 1340 (\$4,482 - \$5,723) and cancel one (1) Translator (J9WG) (represented) vacant position #10194 at Salary Plan and Grade 3R5 0847 (\$2,758 - \$3,352) in the Employment and Human Services Department, Administrative Services Bureau.

FISCAL IMPACT:

Upon approval, this action will result in an increase of approximately \$1,980 in net County cost for the current fiscal year 2017-18, and net annual pension cost increase of \$11,878. This position will be funded with 42% Federal revenue, 48% State revenue, and 10% County.

BACKGROUND:

In 2007, Community Services Bureau and the Employment and Human Services (EHSD) merged, however the Personnel and Payroll Unit were not fully integrated and continued to work separately. EHSD is requesting to add one additional Account Clerk Supervisor to integrate the department's payroll processes, provide supervision, and assist with the implementation of a new payroll software system and an automated leave administration program for the department.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Holly Trieu (925)
608-5024

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, EHSD's payroll unit will not have sufficient supervisory staff to fully integrate the Community Services Bureau's payroll unit or the leadership to oversee the implementation of the new payroll system and the automated leave administration program for the department.

AGENDA ATTACHMENTS

P300 22193 Add Acct Clk Supv, Cxl Translator in EHSD

MINUTES ATTACHMENTS

Signed P300 22193

POSITION ADJUSTMENT REQUEST

NO. 22193
DATE 11/13/17

Department Employment and Human Services Department No./
Budget Unit No. 0501 Org No. 5123 Agency No. A19
Action Requested: Cancel one Translator (J9WG) (position #10194) and add one Account Clerk Supervisor (JDHD) position
in Administrative Services Bureau.

Proposed Effective Date: 12/6/2017

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$33,936.00 Net County Cost \$3,393.60
Total this FY \$19,796.00 N.C.C. this FY \$1,980.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Federal 42%, State 48%, County 10%

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Holly Trieu 915-608-5024

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Kristen Lackey

11/17/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/19/2017

Add one (1) Account Clerk Supervisor (JDHD) (represented) position at Salary Plan and Grade K6X 1340 (\$4,482-\$5,723) and cancel one (1) Translator (J9WG) (represented) vacant position #10194 at Salary Plan and Grade 3R5 0847 (\$2,758 - \$3,352) .

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

_____(Date)

Otilia Parra

12/19/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/2/2018

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: _____

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 1/2/2018

No. xxxxxx

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

POSITION ADJUSTMENT REQUEST

C.24

NO. 22193
DATE 11/13/17

Department Employment and Human Services
Department No./ Budget Unit No. 0501 Org No. 5123 Agency No. A19
Action Requested: Cancel one Translator (J9WG) (position #10194) and add one Account Clerk Supervisor (JDHD) position in Administrative Services Bureau.

Proposed Effective Date: 12/6/2017

Classification Questionnaire attached: Yes [] No [X] / Cost is within Department's budget: Yes [X] No []

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$33,936.00 Net County Cost \$3,393.60
Total this FY \$19,796.00 N.C.C. this FY \$1,980.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Federal 42%, State 48%, County 10%

Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.

Holly Trieu 915-608-5024

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Kristen Lackey

11/17/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/19/2017

Add one (1) Account Clerk Supervisor (JDHD) (represented) position at Salary Plan and Grade K6X 1340 (\$4,482-\$5,723) and cancel one (1) Translator (J9WG) (represented) vacant position #10194 at Salary Plan and Grade 3R5 0847 (\$2,758 - \$3,352).

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action.

[] (Date)

Otilia Parra

12/19/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

- [X] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other:

DATE 1/2/2018

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] DISAPPROVED []

David J. Twa, Clerk of the Board of Supervisors and County Administrator

BY

[Signature]

DATE January 9 2018

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Add one Account Clerk Supervisor Position in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22198 to add one (1) full-time Account Clerk Supervisor (JDHD) (represented) position at salary plan and grade K6X 1340 (\$4,482 - \$5,723) in the Health Services Department.

FISCAL IMPACT:

Upon approval, this action has an approximate annual cost of \$116,922 with pension costs of \$24,383 included. The cost will be funded 100% by Hospital Enterprise Fund I.

BACKGROUND:

Contra Costa County Health Services Department's Finance Division is requesting to add an Account Clerk Supervisor position to supervise the paraprofessional staff in the Finance Division's Enterprise Fund I unit (EFI). The unit is managed by a Health Services Accountant and is composed of five accountants and seven accounting paraprofessionals. Currently all staff report directly to the Health Services Accountant. The primary responsibility of the Account Clerk Supervisor position will be to manage and oversee the accounts payable and statistical reporting areas for EFI. The position will also provide day-to-day supervision of support staff, which will allow the Health Services Accountant position to focus on ensuring the unit is meeting required deadlines and overall expectations that ultimately effect the stability and accuracy of Enterprise Fund I.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Shelanda Adams,
925-957-5263

cc: Shelanda Adams

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Health Services Accountant will not have adequate resources to accurately and efficiently meet the responsibilities and expected outcomes required of the EFI unit.

AGENDA ATTACHMENTS

P300 22198_Add 1 Acct Clerk Supv in HSD

MINUTES ATTACHMENTS

Signed P300 22198

POSITION ADJUSTMENT REQUEST

NO. 22198
DATE 11/16/2017

Department HEALTH SERVICES Department No./
Budget Unit No. 0540 Org No. 6567 Agency No. A18
Action Requested: Add one (1) Account Clerk Supervisor (JDHD) position at salary plan and grade K6X-1340 (\$4,482.11 - \$5,723.85) in the Health Services Department.

Proposed Effective Date: 12/6/2017

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$116,922.71 Net County Cost \$0.00
Total this FY \$68,204.91 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Hospital Enterprise Fund I

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Shelanda Adams

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Susan Smith

11/29/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/20/2017

Add one (1) permanent full-time Account Clerk Supervisor (JDHD) position at salary plan and grade K6X-1340 (\$4,482-\$5,723) in the Health Services Department. (Represented)

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.
 _____(Date)

Marta Goc

12/20/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/2/2018

Approve Recommendation of Director of Human Resources
 Disapprove Recommendation of Director of Human Resources
 Other: _____

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 1/2/2018

No. _____

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

POSITION ADJUSTMENT REQUEST

C.25

NO. 22198
DATE 11/16/2017

Department HEALTH SERVICES

Department No./
Budget Unit No. 0540 Org No. 6567 Agency No. A18

Action Requested: Add one (1) Account Clerk Supervisor (JDHD) position at salary plan and grade K6X-1340 (\$4,482.11 - \$5,723.85) in the Health Services Department.

Proposed Effective Date: 12/6/2017

Classification Questionnaire attached: Yes [] No [X] / Cost is within Department's budget: Yes [] No [X]

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$116,922.71 Net County Cost \$0.00
Total this FY \$68,204.91 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Hospital Enterprise Fund I

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Shelanda Adams

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Susan Smith

11/29/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/20/2017

Add one (1) permanent full-time Account Clerk Supervisor (JDHD) position at salary plan and grade K6X-1340 (\$4,482-\$5,723) in the Health Services Department. (Represented)

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action.

[] (Date)

Marta Goc

12/20/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/2/2018

- [X] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other:

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] DISAPPROVED []

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE January 9 2018

BY

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: January 9, 2018

Subject: Cancel 17 vacant positions in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22212 to cancel three (3) Clerk-Senior Level (JWXC) positions #8513, #8408, and #9557 at salary plan and grade 3RX-1033 (\$3,307 - \$4,223); and fourteen (14) Community Health Worker II (VKVB) positions #16034, #16428, #16429, #16430, #16235, #14203, #13511, #16035, #16457, #11754, #11023, #11755, #14891, and #11753 at salary plan and grade TC5-1043 (\$3,348 - \$4,070) in the Health Services Department. (Represented)

FISCAL IMPACT:

Upon approval, this action has a cost savings of \$1,259,208 to offset the transition of the Women, Infant and Children's Program in Public Health. (100% cost offset WIC Grant funds)

BACKGROUND:

The Women, Infant and Children's Program (WIC) within the Public Health Division is a federally funded prevention and supplemental nutrition program providing basic nutrition education, breastfeeding support, healthy food vouchers, and community resource referrals to eligible participants. The program recently adopted the State's WIC Nutrition Assistant (WNA) model to improve program efficiencies. The WNA model expanded the roles of clerical and community health workers in processing all low-risk participants while the nutritionists process high-risk participants. On October 1, 2017, the WIC restructure went into effect with the clerks and community health workers transferring into WIC Nutrition Assistant positions. As a result, the Department has determined that the vacated positions no longer meet the programmatic needs of the WIC Program. The cancellation of these vacant positions will offset the costs associated with the WNA transition and complete the transition.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Jo-Anne Linares,
957-5240

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, there is no cost offset to the WNA transition, and the positions will remain vacant as the program no longer deems them necessary.

AGENDA ATTACHMENTS

Cx1 17 WIC Program Positions

P300 Attachment 1

MINUTES ATTACHMENTS

Signed P300 22212

POSITION ADJUSTMENT REQUEST

NO. 22212
DATE 12/12/2017

Department Health Services Department No./ Budget Unit No. 0450 Org No. 5828 Agency No. A18
Action Requested: Cancel three (3) full-time Clerk-Senior Level (JWXC) at salary plan and grade 3RX-1033 (\$3,307-\$4,223) and fourteen (14) full-time Community Health Worker II positions (VKVB) at salary plan and grade TC5-1043 (\$3,348-\$4,070) in the Health Services Department. (See Attachment 1)

Proposed Effective Date: _____

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost (\$1,259,208.36) Net County Cost _____
Total this FY (\$629,604.18) N.C.C. this FY _____

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% WIC Grant Funds Cost Savings

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jo-Anne Linares

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Susan Smith

12/13/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Exempt from Human Resources review under delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.
 _____(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/2/18

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: Approve as recommended by the Department.

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 1/2/2018

No. xxxxxx

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

POSITION ADJUSTMENT REQUEST

C.26

NO. 22212
DATE 12/12/2017

Department Health Services

Department No./
Budget Unit No. 0450 Org No. 5828 Agency No. A18

Action Requested: Cancel three (3) full-time Clerk-Senior Level (JWXC) at salary plan and grade 3RX-1033 (\$3,307-\$4,223) and fourteen (14) full-time Community Health Worker II positions (VKVB) at salary plan and grade TC5-1043 (\$3,348-\$4,070) in the Health Services Department. (See Attachment 1)

Proposed Effective Date: _____

Classification Questionnaire attached: Yes [] No [X] / Cost is within Department's budget: Yes [X] No []

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost (\$1,259,208.36) Net County Cost _____

Total this FY (\$629,604.18) N.C.C. this FY _____

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% WIC Grant Funds Cost Savings

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jo-Anne Linares

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Susan Smith

12/13/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Exempt from Human Resources review under delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [] Day following Board Action.

[] _____(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/2/18

- [] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[X] Other: Approve as recommended by the Department.

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] DISAPPROVED []

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE January 9 2018

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

P300 ATTACHMENT #1
Health Services Department
Women, Infant and Children Program

CANCEL the following vacant positions:

I. Three (3) Clerk Senior Level (JWXC) Positions

1. #8408
2. #8513
3. #9557

AND

II. Fourteen (14) Community Health Worker II (VKVB) Positions:

1. #16034
2. #16428
3. #16429
4. #16430
5. #16235
6. #14203
7. #13511
8. #16035
9. #16457
10. #11754
11. #11023
12. #11755
13. #14891
14. #11753



Contra
Costa
County

To: Board of Supervisors
From: Robin Lipetzky, Public Defender
Date: January 9, 2018

Subject: Add one Legal Assistant Position for Pretrial Services

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22220 to add one (1) Legal Assistant (2Y7B) position at salary plan and grade ZB5 1337 (\$4,480 - \$5,445) to work on the Pretrial Services Program in the Public Defender's Office. (Represented)

FISCAL IMPACT:

This order will authorize the creation of a position for (1) FTE Public Defender Legal Assistant forthwith. The cost for salary and benefits for this position will be \$97,771 per annum. The cost of employment for the remainder of this fiscal year will come from the existing Pretrial Services AB109 budget for this year, as there are unspent funds in this fiscal year's annual Pretrial Service budget. The Pretrial Services program is funded through AB109, Public Safety Realignment. On December 1, 2017, the Community Corrections Partnership voted to approve the addition of this position to the Pretrial Service's Program budget for the upcoming fiscal year.

BACKGROUND:

The Pretrial Services program (PTS) is an AB109-funded, collaborative, and multi-agency effort including the Probation Department, the Public Defender's Office, the District Attorney's Office, and the Sheriff's Office, and the Office of Reentry and Justice. The PTS Program utilizes evidenced based practices to prepare Pretrial risk assessments and reports for the Superior Court regarding potential PTS release at arraignment.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Donna Broussard
925-335-8065

cc: Donna Broussard

BACKGROUND: (CONT'D)

Individuals potentially eligible for release on PTS are interviewed by Public Defender Legal Assistants at the West County Detention Facility and the Martinez Detention Facility and their interview information is then provided to the Probation Department's Pretrial Services Unit. Deputy Probation Officers in the Pretrial unit formulate recommendations to the arraignment court for potential release on PTS supervision or potential release on Custody Alternative Facility Supervision. If released under the PTS program, Pretrial staff also provide supervision from the Pretrial Services Unit of the Probation Department or the Custody Alternative Facility of the Sheriff's Office for those released on Pretrial.

The Pretrial Services budget currently funds (4) FT Deputy Probation Officers, (1) FTE Clerk (Probation), and (2) FTE Public Defender Legal Assistants, one assigned to Richmond Court and the other to Martinez Court. Starting in January of 2018, the Superior Court is moving all East County arraignments from Martinez Court to Pittsburg Court. An additional Public Defender Legal Assistant is needed in Pittsburg arraignment court in order to maintain current arraignment court coverage levels and to ensure that all eligible individuals continue to be interviewed by the Pretrial Services team.

CONSEQUENCE OF NEGATIVE ACTION:

Authorization of this position will allow the multi-agency Pretrial Services program to continue to screen all eligible individuals for release from custody on Pretrial. If this action is not approved, the Pittsburg arraignment court would not have the necessary coverage to support the program.

CHILDREN'S IMPACT STATEMENT:

No impact.

AGENDA ATTACHMENTS

AIR 32169 P300 22220 BOS 1.9.18

MINUTES ATTACHMENTS

Signed P300 22220

POSITION ADJUSTMENT REQUEST

NO. 22220
DATE 12/27/2017

Department Public Defender Department No./ Budget Unit No. 0243 Org No. 2918 Agency No. 43
Action Requested: Add (1) Legal Assistant (2Y7B) position at salary plan ZB5 1337 (\$4,480.41 - \$5,445.97) in the Public Defender's Office.

Proposed Effective Date: 1/9/18

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: _____

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$83,235.60 Net County Cost \$83,235.60
Total this FY \$41,616.30 N.C.C. this FY \$41,616.30

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% AB 109 Public Safety Realignment Revenue

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Robin Lipetzky

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Hang Nguyen for Timothy Ewell

12/27/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/29/2017

Add one (1) Legal Assistant (2Y7B) position at salary plan and grade ZB5 1337 (\$4,480 - \$5,445) to work on the Pretrial Services Program in the Public Defender's Office. (Represented)

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.
 _____(Date)

Amanda Monson

12/29/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE _____

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

Adjustment is APPROVED DISAPPROVED

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 12/29/2017

No. xxxxxx

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

POSITION ADJUSTMENT REQUEST

C.27

NO. 22220
DATE 12/27/2017

Department Public Defender
Department No./ Budget Unit No. 0243 Org No. 2918 Agency No. 43
Action Requested: Add (1) Legal Assistant (2Y7B) position at salary plan ZB5 1337 (\$4,480.41 - \$5,445.97) in the Public Defender's Office.

Proposed Effective Date: 1/9/18

Classification Questionnaire attached: Yes [] No [X] / Cost is within Department's budget: Yes [X] No []

Total One-Time Costs (non-salary) associated with request: _____

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$83,235.60 Net County Cost \$83,235.60
Total this FY \$41,616.30 N.C.C. this FY \$41,616.30

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% AB 109 Public Safety Realignment Revenue

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Robin Lipetzky

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Hang Nguyen for Timothy Ewell 12/27/2017

Deputy County Administrator Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/29/2017

Add one (1) Legal Assistant (2Y7B) position at salary plan and grade ZB5 1337 (\$4,480 - \$5,445) to work on the Pretrial Services Program in the Public Defender's Office. (Represented)

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action.

[] (Date)

Amanda Monson

12/29/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

- [] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] DISAPPROVED []

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE January 9 2018

BY

[Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:



Contra
Costa
County

To: Board of Supervisors
From: Melinda Self, Child Support Services Director
Date: January 9, 2018

Subject: Add One Child Support Supervisor Position and Cancel One Child Support Information Systems Analyst Position

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22217 to add one (1) position of Child Support Supervisor (SMNA)(represented) full time position at Salary Plan and Grade ZA5 1546 (\$5,510-\$6,698) and cancel one (1) Child Support Information Systems Analyst (LTWJ)(represented) vacant position #11898 at Salary Plan and Grade ZA5 1594 (\$5,778-\$7,024) in the Department of Child Support Services (DCSS).

FISCAL IMPACT:

This transaction will result in an annual salary savings of \$11,585. The department is funded 100% by the State.

BACKGROUND:

The Department of Child Support Services (DCSS) has one (1) Child Support Information Systems Analyst position that is currently vacant. Now that DCSS is on a statewide child support enforcement system, the duties of the position have significantly reduced and evolved to more data, performance and statistical analysis functions related to performance rather than system functionality. Therefore, DCSS requests to cancel the Child Support Information Systems Analyst position and add one (1) Child Support Supervisor position to absorb the data, performance and statistical analysis duties of the Child Support Information Systems Analyst position.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018**

APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Melinda Self,
925-957-2380

cc: Melinda Self

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, DCSS will continue to disperse its critical analytics functions to various workers throughout the department, diluting the effectiveness of data and statistics analysis, and hindering targeted work to improve efficiencies and the successful collection of child support.

AGENDA ATTACHMENTS

AIR 32184 P300 22217

MINUTES ATTACHMENTS

Signed P300 22217

POSITION ADJUSTMENT REQUEST

NO. 22217
DATE 12/20/2017

Department Child Support Services Department No./
Budget Unit No. 0249 Org No. 1780 Agency No. A40

Action Requested: Add one (1) full-time position of Child Support Services Supervisor (SMNA)(represented) at salary plan and grade ZA5 1546 (\$5,510-\$6,698) and cancel one (1) full-time Child Support Information Systems Analyst (LTWJ)(represented) vacant position #11898 at salary plan and grade ZA5 1594 (\$5,778-\$7,024) in the Department of Child Support Services.

Proposed Effective Date: 2/1/2018

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost (\$11,585.00) Net County Cost \$0.00
Total this FY (\$4,827.00) N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Salary and benefits offset/100% State

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Melinda Self

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Kristen Lackey

12/26/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/28/2017

Add one full-time Child Support Supervisor (SMNA) (represented) position at at salary plan and grade ZA5 1546 (\$5,510-\$6,698) and cancel one full-time Child Support Information Systems Analyst (LTWJ)(represented) vacant position at salary plan and grade ZA5 1594 (\$5,778-\$7,024) in the Department of Child Support Services.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

_____(Date)

LaShonda Smith, HR Consultant

12/28/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE _____

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 12/29/2017

No. _____

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

POSITION ADJUSTMENT REQUEST

C.28

NO. 22217
DATE 12/20/2017

Department Child Support Services

Department No./ Budget Unit No. 0249 Org No. 1780 Agency No. A40

Action Requested: Add one (1) full-time position of Child Support Services Supervisor (SMNA)(represented) at salary plan and grade ZA5 1546 (\$5,510-\$6,698) and cancel one (1) full-time Child Support Information Systems Analyst (LTWJ)(represented) vacant position #11898 at salary plan and grade ZA5 1594 (\$5,778-\$7,024) in the Department of Child Support Services.

Proposed Effective Date: 2/1/2018

Classification Questionnaire attached: Yes [] No [x] / Cost is within Department's budget: Yes [x] No []

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost (\$11,585.00) Net County Cost \$0.00

Total this FY (\$4,827.00) N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Salary and benefits offset/100% State

Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.

Melinda Self

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Kristen Lackey

12/26/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/28/2017

Add one full-time Child Support Supervisor (SMNA) (represented) position at at salary plan and grade ZA5 1546 (\$5,510-\$6,698) and cancel one full-time Child Support Information Systems Analyst (LTWJ)(represented) vacant position at salary plan and grade ZA5 1594 (\$5,778-\$7,024) in the Department of Child Support Services.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [x] Day following Board Action.

[] (Date)

LaShonda Smith, HR Consultant

12/28/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

- [] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other:

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [x] DISAPPROVED []

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE January 9 2018

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:



Contra
Costa
County

To: Board of Supervisors
From: Melinda Self, Child Support Services Director
Date: January 9, 2018

Subject: Cancel One Child Support Services Manager Position and Reallocate Salary Schedule for Child Support Services Manager

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22214 to cancel one (1) Child Support Services Manager (9CDA) (unrepresented) vacant position #11609 and reallocate the classification of Child Support Services Manager (9CDA) (unrepresented) from salary plan and grade B85 1798 (\$7,074-\$8,599) to salary plan and grade B85 1798 (\$8,181-\$9,945) on the Salary Schedule, as recommended by the Department of Child Support Services Director.

FISCAL IMPACT:

This transaction will result in an annual salary savings of \$114,089. The department is funded 100% by the State.

BACKGROUND:

The Department of Child Support Services (DCSS) has undergone significant changes due to a sixteen-year flat-funded budget and an evolving program, and it is in the best interest of DCSS to eliminate one of its four Child Support Services (CSS) Manager positions. A recent job analysis report confirmed that the CSS Manager positions have assumed increased responsibilities. The CSS Manager duties and responsibilities have also become more complex as the program has evolved. The current salary for the CSS Manager classification is 15.65% lower than the median salaries of comparable classifications in other Bay Area child support agencies. In order to compensate the CSS Managers for the added responsibilities and complexities of the job, and to enable DCSS to recruit experienced managers, DCSS is requesting the reallocation of the salary schedule.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018**

APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Melinda Self,
925-957-2380

cc: Melinda Self

CONSEQUENCE OF NEGATIVE ACTION:

If this transaction is not approved, DCSS will have difficulty retaining its CSS Managers and filling vacant CSS Manager positions with experienced managers. The department will have to reassess the duties and responsibility level of the existing CSS Managers, which will have an impact on performance.

AGENDA ATTACHMENTS

AIR 32186 P300 22214

MINUTES ATTACHMENTS

Signed P300 22214

POSITION ADJUSTMENT REQUEST

NO. 22214
DATE 12/20/2017

Department Child Support Services Department No./
Budget Unit No. 0249 Org No. 1780 Agency No. A40

Action Requested: Cancel one (1) Child Support Services Manager (9CDA)(unrepresented) vacant position #11609 and reallocate the classification of Child Support Support Services to salary and plan grade level from B85 1798 (\$7,074-\$8,599) to salary plan and grade B85 1798 (\$8,181-\$9,945) on the salary schedule in the Department of Child Support Services.

Proposed Effective Date: 2/1/2018

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost (\$114,089.00) Net County Cost \$0.00
Total this FY (\$47,537.00) N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost savings. 100% State

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Melinda Self

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Kristen Lackey

12/21/17

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/29/2017

Cancel one full-time vacant Child Support Services Manager (9CDA) (unrepresented) position and reallocate the classification of Child Support Support Services to salary and plan grade level from B85 1798 (\$7,074-\$8,599) to salary plan and grade B85 1798 (\$8,181-\$9,945) on the salary schedule in the Department of Child Support Services.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

_____(Date)

LaShonda Smith, HR Consultant

12/29/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE _____

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 1/3/2018

No. _____

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

POSITION ADJUSTMENT REQUEST

C.29

NO. 22214
DATE 12/20/2017

Department Child Support Services
Department No./ Budget Unit No. 0249 Org No. 1780 Agency No. A40

Action Requested: Cancel one (1) Child Support Services Manager (9CDA)(unrepresented) vacant position #11609 and reallocate the classification of Child Support Support Services to salary and plan grade level from B85 1798 (\$7,074-\$8,599) to salary plan and grade B85 1798 (\$8,181-\$9,945) on the salary schedule in the Department of Child Support Services.

Proposed Effective Date: 2/1/2018

Classification Questionnaire attached: Yes [] No [] / Cost is within Department's budget: Yes [x] No []

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost (\$114,089.00) Net County Cost \$0.00
Total this FY (\$47,537.00) N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost savings. 100% State

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Melinda Self

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Kristen Lackey

12/21/17

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/29/2017

Cancel one full-time vacant Child Support Services Manager (9CDA) (unrepresented) position and reallocate the classification of Child Support Support Services to salary and plan grade level from B85 1798 (\$7,074-\$8,599) to salary plan and grade B85 1798 (\$8,181-\$9,945) on the salary schedule in the Department of Child Support Services.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [x] Day following Board Action.
[] (Date)

LaShonda Smith, HR Consultant

12/29/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

- [] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other:

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

David J. Twa, Clerk of the Board of Supervisors and County Administrator

Adjustment is APPROVED [x] DISAPPROVED []

DATE January 9 2018

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: January 9, 2018

Subject: Increase the hours of four (4) Registered Nurse positions in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22218 to increase the hours of four (4) Registered Nurse (VWXG) positions: position #15514 from 32/40 to 40/40, position #15515 from 32/40 to 40/40, position #9944 from 32/40 to 40/40, and position #11780 from 24/40 to 40/40 at salary plan and grade L32-1880 (\$8,554 - \$10,683) in the Health Services Department. (Represented)

FISCAL IMPACT:

If this action is approved, there is an annual cost of approximately \$188,439 which includes pension costs of \$45,507. The cost is entirely offset within the Department's budgeted County General Fund allocation.

BACKGROUND:

The Health Services Department is requesting to increase the hours of four (4) positions, as per the Memorandum of Understanding with California Nurse Association. The position is Registered Nurse (VWXG) position #15514 from 32/40 to 40/40, position #15515 from 32/40 to 40/40, position #9444 from 32/40 to 40/40 and position #11780 from 24/40 to 40/40. The incumbents have been working the increased hours for the past six months to prevent mandatory overtime, and these hours are certified by the Department Manager as being operationally necessary to continue the mandated functions of the Department to ensure patient care at the Martinez Detention Facility.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Martinez Detention Facility will not have adequate staffing to meet the demand and volume of patient care needed for those we serve.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jacqueline Kidd, (925)
957-5240

By: June McHuen, Deputy

cc:

AGENDA ATTACHMENTS

P300 22218_Inc Hours of Four
RNs

MINUTES ATTACHMENTS

Signed P300 22218

POSITION ADJUSTMENT REQUEST

NO. 22218
DATE 12/29/2017

Department Health Services Department No./
Budget Unit No. 0540 Org No. 5700 Agency No. A18

Action Requested: Increase the hours of four permanent Registered Nurse (VWXG) positions: #15514 from 32/40 to 40/40, #15515 from 32/40 to 40/40, #9944 from 32/40 to 40/40, and #11780 from 24/40 to 40/40 at salary plan and grade L32-1880 (\$8,554 - \$10,683) in the Health Services Department. (Represented)

Proposed Effective Date: _____

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$188,439.89 Net County Cost \$188,439.89
Total this FY \$94,219.94 N.C.C. this FY \$94,219.94

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% within Department's budgeted General Fund allocation

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jacqueline Kidd

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Susan Smith

12/29/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Exempt from Human Resources review under delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.
 _____(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/3/18

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: Approve as recommended by the Department.

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 1/3/2018

No. xxxxxx

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

POSITION ADJUSTMENT REQUEST

C.30

NO. 22218
DATE 12/29/2017

Department Health Services

Department No./ Budget Unit No. 0540 Org No. 5700 Agency No. A18

Action Requested: Increase the hours of four permanent Registered Nurse (VWXG) positions: #15514 from 32/40 to 40/40, #15515 from 32/40 to 40/40, #9944 from 32/40 to 40/40, and #11780 from 24/40 to 40/40 at salary plan and grade L32-1880 (\$8,554 - \$10,683) in the Health Services Department. (Represented)

Proposed Effective Date:

Classification Questionnaire attached: Yes [] No [X] / Cost is within Department's budget: Yes [X] No []

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$188,439.89 Net County Cost \$188,439.89
Total this FY \$94,219.94 N.C.C. this FY \$94,219.94

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% within Department's budgeted General Fund allocation

Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.

Jacqueline Kidd

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Susan Smith

12/29/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE

Exempt from Human Resources review under delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action. [] (Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/3/18

- [] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[X] Other: Approve as recommended by the Department.

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

David J. Twa, Clerk of the Board of Supervisors and County Administrator

Adjustment is APPROVED [X] DISAPPROVED []

DATE January 9 2018

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: January 9, 2018

Subject: Increase the hours of one (1) Registered Nurse in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22215 to increase the hours of one (1) Registered Nurse (VWXG) position #9541 from 36/40 to 40/40 at salary level L32-1880 (\$8,554 - \$10,683) in the Health Services Department. (Represented)

FISCAL IMPACT:

If this action is approved, there is an annual cost of approximately \$18,834, which includes pension costs of \$6,686. The cost is entirely offset by federally qualified health care revenue.

BACKGROUND:

The Health Services Department is requesting to increase the hours of one (1) position, as per the Memorandum of Understanding with California Nurses Association. Registered Nurse (VWXG) position #9541 will increase its hours from 36/40 to 40/40. The incumbent to this position has been working the increased hours for the past six months to prevent mandatory overtime, and these hours are certified by the Department Manager as being operationally necessary to continue the mandated functions of the Department and to ensure patient care at the Pittsburg Health Clinic.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Pittsburg Health Clinic will not have adequate staffing to meet the demand and volume of patient care needed for those we serve.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jacqueline Kidd, (925)
957-5240

By: June McHuen, Deputy

cc:

AGENDA ATTACHMENTS

P300 22215_Inc Hours of RN in HSD

MINUTES ATTACHMENTS

Signed P300 22215

POSITION ADJUSTMENT REQUEST

NO. 22215
DATE 12/29/2017

Department Health Services Department No./
Budget Unit No. 0540 Org No. 6388 Agency No. A18
Action Requested: Increase the hours of one permanent full-time Registered Nurse (VWXG) position #9541 from 36/40 to 40/40 at salary plan and grade L32-1880 (\$8,554 - \$10,683) in the Health Services Department. (Represented)

Proposed Effective Date: _____

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$18,834.82 Net County Cost \$0.00
Total this FY \$9,417.41 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Federally Qualified Health Care Revenue

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jacqueline Kidd

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Susan Smith

12/26/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Exempt from Human Resources review under delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

_____(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/2/18

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: Approve as recommended by the Department.

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 1/2/2018

No. xxxxxx

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

POSITION ADJUSTMENT REQUEST

C.31

NO. 22215
DATE 12/29/2017

Department Health Services
Department No./ Budget Unit No. 0540 Org No. 6388 Agency No. A18
Action Requested: Increase the hours of one permanent full-time Registered Nurse (VWXG) position #9541 from 36/40 to 40/40 at salary plan and grade L32-1880 (\$8,554 - \$10,683) in the Health Services Department. (Represented)

Proposed Effective Date:
Classification Questionnaire attached: Yes [] No [X] / Cost is within Department's budget: Yes [] No [X]

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$18,834.82 Net County Cost \$0.00
Total this FY \$9,417.41 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Federally Qualified Health Care Revenue

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jacqueline Kidd

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Susan Smith

12/26/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE

Exempt from Human Resources review under delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action.
[] (Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/2/18

- [] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[X] Other: Approve as recommended by the Department.

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] DISAPPROVED []

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE January 9 2018

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 9, 2018

Subject: Reallocate the Director, Office of Communications and Media Salary Schedule

RECOMMENDATION(S):

Adopt Position Adjustment Resolution No. 22221 to reallocate salary plan and grade B82 1821 (\$7,456.80 - \$9,085.38) to B85 1002 (\$8,227.03 - \$10,000.00) of the Director, Office of Communications and Media (ADSB) (unrepresented) classification.

FISCAL IMPACT:

Upon approval, this action will result in annual costs of approximately \$14,070 of which \$3,095 is increased retirement costs. (100% Cable Franchise Fees)

BACKGROUND:

The Director, Office of Communications and Media incumbent resigned in December 2017 to accept a position with another agency. In preparing to recruit for the position, Human Resources conducted a compensation survey and found the classification to be below market.

The current salary range includes nine merit steps and two performance steps. The recommended salary range is higher and moves the classification into a five merit step range.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Laura Strobel (925)
335-1091

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the County will have difficulties recruiting and retaining qualified candidates

AGENDA ATTACHMENTS

P300 22221

MINUTES ATTACHMENTS

Signed P300 22221

POSITION ADJUSTMENT REQUEST

NO. 22221
DATE 12/28/2017

Department CAO- Ofc of Communications and Media Department No./
Budget Unit No. 0003 Org No. 1225 Agency No. 03

Action Requested: Adopt Position Adjustment Resolution No. 22221 to reallocate salary plan and grade B82 1821 (\$7,456.80 - \$8,647.60) to B85 1002 (\$8,227.03 - \$10,000.00) of the Director, Office of Communications and Media (ADSB) (unrepresented) classification.

Proposed Effective Date: 1/17/2018

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: _____

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$14,070.00 Net County Cost \$0.00
Total this FY \$7,035.00 N.C.C. this FY 0

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Cable Franchise Fees

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

D.Twa

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

L.Strobel

1/3/2018

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/28/2017

Adopt Position Adjustment Resolution No. 22221 to reallocate salary plan and grade B82 1821 (\$7,456.80 - \$8,647.60) to B85 1002 (\$8,227.03 - \$10,000.00) of the Director, Office of Communications and Media (ADSB) (unrepresented) classification.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

_____(Date)

Mary Jane De Jesus-Saepharn

12/28/17

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE _____

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 1/3/2018

No. xxxxxx

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

POSITION ADJUSTMENT REQUEST

C.32

NO. 22221
DATE 12/28/2017

Department CAO- Ofc of Communications and Media Department No./ Budget Unit No. 0003 Org No. 1225 Agency No. 03

Action Requested: Adopt Position Adjustment Resolution No. 22221 to reallocate salary plan and grade B82 1821 (\$7,456.80 - \$8,647.60) to B85 1002 (\$8,227.03 - \$10,000.00) of the Director, Office of Communications and Media (ADSB) (unrepresented) classification.

Proposed Effective Date: 1/17/2018

Classification Questionnaire attached: Yes [] No [X] / Cost is within Department's budget: Yes [] No []

Total One-Time Costs (non-salary) associated with request: _____

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$14,070.00 Net County Cost \$0.00
Total this FY \$7,035.00 N.C.C. this FY 0

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Cable Franchise Fees

Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.

D.Twa

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

L.Strobel

1/3/2018

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/28/2017

Adopt Position Adjustment Resolution No. 22221 to reallocate salary plan and grade B82 1821 (\$7,456.80 - \$8,647.60) to B85 1002 (\$8,227.03 - \$10,000.00) of the Director, Office of Communications and Media (ADSB) (unrepresented) classification.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action. [] (Date)

Mary Jane De Jesus-Saepharn

12/28/17

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

- [] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other:

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] DISAPPROVED []

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE January 9 2018

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:



Contra
Costa
County

To: Board of Supervisors
From: Dianne Dinsmore, Human Resources Director
Date: January 9, 2018

Subject: Establish the Classification of County Compliance and HIPAA Privacy Officer-Exempt and Add One Full-Time Position

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22169 to establish the classification of County Compliance and HIPAA Privacy Officer-Exempt (AJD2) at salary plan and grade level B85-1973 (\$8,405 - \$10,216) and add one (1) full-time position in the Health Services Department.

FISCAL IMPACT:

Upon approval, this action has an annual cost of approximately \$27,465 with pension costs of \$6,632 already included. This cost will be fully offset with Hospital Enterprise Fund I revenue.

BACKGROUND:

Per the Board Resolution adopted on April 9, 2003, the Board of Supervisors designated Contra Costa County as a hybrid entity for purposes of complying with the Health Insurance Portability and Accountability Act (HIPAA) as multiple County departments are affected. The Board also assigned the HIPAA Privacy Officer in Health Services to oversee HIPAA compliance within affected areas throughout Contra Costa County.

The Department is requesting to establish the classification of County Compliance and HIPAA Privacy Officer-Exempt and add one position. This classification will combine the Health Services Department's Compliance Officer and the County's HIPAA Privacy Officer positions into one. The incumbent to the position will develop, administer and manage the County's overall privacy program to ensure and maintain the County is in compliance with federal and state laws related to privacy, security, confidentiality, and protection of information resources and health care information.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018**

APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jo-Anne Linares, (925)
957-5246

By: June McHuen, Deputy

cc:

BACKGROUND: (CONT'D)

The County Compliance and HIPAA Privacy Officer will also administer a county-wide privacy training program and serve as the primary contact to receive and direct concerns to the appropriate stakeholder for investigation and resolution.

The Department is requesting to exempt this classification from the Merit System due to its high level of authority and directly reporting to the Health Services Director.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, there is not an appropriate classification to ensure the County's HIPAA standards are in compliance with federal and state regulations.

CHILDREN'S IMPACT STATEMENT:

No impact.

AGENDA ATTACHMENTS

P300 22169 _Est class of County Compliance and HIPAA Privacy Offr and Add 1 PN in HSD

MINUTES ATTACHMENTS

Signed P300 22169

POSITION ADJUSTMENT REQUEST

NO. 22169
DATE 9/27/2017

Department Health Services

Department No./
Budget Unit No. 0540 Org No. 6549 Agency No. A18

Action Requested: Establish the classification of Health Services Compliance and County HIPAA Privacy Officer-Exempt and allocate it on salary schedule at salary plan and grade level B85-1972 (\$8,405 - \$10,216), and add one full-time position in the Health Services Department.

Proposed Effective Date: _____

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$27,465.48 Net County Cost _____
Total this FY \$13,732.74 N.C.C. this FY _____

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Hospital Enterprise Fund I

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jo-Anne Linares

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Susan Smith

1/3/2018

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 1/3/2018

Establish the classification of Health Services Compliance and County HIPAA Privacy Officer-Exempt at salary plan and grade B85 1972 (\$8,405-\$10,216) and add one position in the Health Services Department

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

_____(Date)

LaShonda Smith, HR Consultant

1/3/2018

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/4/2018

Approve Recommendation of Director of Human Resources

Disapprove Recommendation of Director of Human Resources

Other: _____

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 1/4/2018

No. xxxxxx

1. Project Positions Requested:
2. Explain Specific Duties of Position(s)
3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)
4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.
5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____
6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications
7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.
8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted
9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

POSITION ADJUSTMENT REQUEST

C.33

NO. 22169
DATE 9/27/2017

Department Health Services

Department No./
Budget Unit No. 0540 Org No. 6549 Agency No. A18

Action Requested: Establish the classification of Health Services Compliance and County HIPAA Privacy Officer-Exempt and allocate it on salary schedule at salary plan and grade level B85-1972 (\$8,405 - \$10,216), and add one full-time position in the Health Services Department.

Proposed Effective Date: _____

Classification Questionnaire attached: Yes [] No [X] / Cost is within Department's budget: Yes [] No [X]

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$27,465.48 Net County Cost _____
Total this FY \$13,732.74 N.C.C. this FY _____

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Hospital Enterprise Fund I

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jo-Anne Linares

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Susan Smith

1/3/2018

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 1/3/2018

Establish the classification of Health Services Compliance and County HIPAA Privacy Officer-Exempt at salary plan and grade B85 1972 (\$8,405-\$10,216) and add one position in the Health Services Department

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action.

[] (Date)

LaShonda Smith, HR Consultant

1/3/2018

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/4/2018

- [X] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other: _____

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] DISAPPROVED []

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE January 9 2018

BY

[Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 9, 2018

Subject: Agreement for Radio Communication Services with Central Contra Costa Sanitary District

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract amendment with the Central Contra Costa Sanitary District, to extend the term from July 1, 2018 through June 30, 2020 and decrease the hourly service rate for County-provided emergency radio and other radio support services.

FISCAL IMPACT:

100% cost reimbursement from Central San, with revenue accruing to the DoIT Telecom Division (0060).

BACKGROUND:

Upon the District's request, the County Department of Information Technology will provide programming and maintenance services for the District's P25 radios used on the East Bay Regional Communications System Authority infrastructure as well as other related radio support services at the rate of \$128 per hour, plus the cost of any materials and required equipment. The agreement provides that the County may adjust the hourly rate on July 1 of each year based on its costs to provide the services, and will notify District in writing of any change in the hourly rate for subsequent fiscal years (July 1 to June 30).

CONSEQUENCE OF NEGATIVE ACTION:

Reduced revenue for the radio division, which could increase labor rates.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Joanne Buenger, Deputy CIO
925-313-1202

By: June McHuen, Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher
Date: January 9, 2018

Subject: 2017 Community Services Block Grant Revenue Contract Amendment #3

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with the California Department of Community Services and Development to extend the term end date from December 31, 2017 to February 28, 2018, with no change to the payment limit of \$846,479.

FISCAL IMPACT:

This action extends the term end date of the contract. There is no fiscal impact.

State: 17F-2007 / Amend 3
County: 39-813-45a

BACKGROUND:

On November 22, 2016, the Employment and Human Services Department (Department) received notification of funding from the California Department of Community Services and Development. As the County's Community Action Agency, the Department's Community Services Bureau regularly receives Community Services Block Grant (CSBG) funding to operate self-sufficiency programs under the advisement of the County's Economic Opportunity Council (EOC). The funding amount is based on the County's low-income population that meets federal poverty guidelines. The initial award for the 2017 program year was a partial allocation based on the partial CSBG grant award received by the State from the federal government. An amendment was approved by the Board on May 2, 2017 (C.21) to add funds to the 2017 allocation.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB (925) 681-6345

cc: Nancy Sparks, Sam Mendoza

BACKGROUND: (CONT'D)

A second amendment was approved by the Board at its July 11, 2017 meeting (C.58) providing for another increase in allocation as the funding was appropriated by congressional action.

On December 22, 2017, the Department received notification from the State to extend the term end date from December 31, 2017 to a new term end date of February 28, 2018. This board order is requesting approval to amend the contract to reflect the extension.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the contract with the California Department of Community Services and Development will terminate on December 31, 2017, and the Department may not be reimbursed for services provided through February 28, 2018.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: Children Ready for and Succeeding in School, Outcome 3: Families that are Economically Self-sufficient, and Outcome 4: Families that are Safe, Stable, and Nurturing. These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services, to low-income children throughout Contra Costa County.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Grant Award #28-890-1 with Contra Costa Regional Health Foundation

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to accept on behalf of the County, Grant Award #28-890-1 from the Contra Costa Regional Health Foundation, in an amount not to exceed \$5,780, for the Public Health Literacy Project for books and educational materials for children in low income families, for the period from October 19, 2017 through October 18, 2018.

FISCAL IMPACT:

Approval of this award will result in an amount not to exceed \$5,780, payable to the County, from Contra Costa Regional Health Foundation.

BACKGROUND:

The Health Services Department's Public Health Literacy Project works closely with community partners to distribute books and educational resources to low income children and their families. This project will educate parents about the importance of reading, building strong bonds between parents and children and help address speech and language delays in Public Health Nurse home visiting clients.

Approval of Grant Award #28-890-1 will allow the County to receive funding for the Public Health Literacy Project, through October 18, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If this award is not accepted, County will not receive funding to support the Public Health Literacy Program and children in low income families will not receive books and education resources.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Dan Peddycord,
925-313-6712



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Agreement Amendment #29-811-1 with the California Department of Health Care Services

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, Cynthia Belon, to execute, on behalf of the County, Standard Agreement Amendment #29-811-1 (State #16-93243, A01) with the California Department of Health Care Services (DHCS), effective June 30, 2017, to decrease funding by \$25,303,534 to a new total amount payable to the County of \$38,647,628, for Substance Use Disorder (SUD) treatment services under the Drug Medi-Cal Organized Delivery System (DMC-ODS) with no change in the original term of June 30, 2017 through June 30, 2019.

FISCAL IMPACT:

Approval of Standard Agreement Amendment #29-811-1 reduces funding over the 3-year term of the agreement by \$25,303,534, for a new total contract award of \$38,647,628. The original award was \$63,951,162.

\$13,381,350 of the reduction results from DHCS's decision to bifurcate its single Negotiated Net Amount (NNA) and Drug Medi-Cal (DMC) contract with counties into separate agreements covering Federal Substance Abuse Block Grant (SABG) funds and another dealing with Drug Medi-Cal. There is no net reduction in funds as they have been transferred from one agreement to another.

\$11,922,184 of the reduction results from a computational error made by DHCS in the statewide allocation of State General Fund in Fiscal Years 17-18 and 18-19. As the error resulted in an over-allocation of funds in future years, there is no anticipated impact in the current or next fiscal year.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Cynthia Belon,
925-957-5201

cc: Tasha Scott, Marcy Wilhelm

FISCAL IMPACT: (CONT'D)

No County General Fund match is required.

BACKGROUND:

On August 13, 2015, the DHCS received approval from the Centers for Medicare and Medicaid Services to implement the DMC-ODS waiver. The DMC-ODS is a pilot project authorized originally under the California's Section 1115 Bridge to Reform Demonstration Waiver and continued in the Medi-Cal 2020 Waiver. The purpose of the pilot program is to test a new paradigm for organized delivery of health care services for Medicaid eligible individuals with a substance use disorder. Today, people with SUDs with Medi-Cal health coverage have limited treatment options available. The DMC-ODS Waiver allows any California county to "opt in" to provide a full continuum of services currently unavailable to Medi-Cal beneficiaries following submission and approval of a County Implementation Plan (CIP). Contra Costa County – specifically, the Behavioral Health Division's Alcohol and Other Drug Services received DHCS approval of its CIP last August 10, 2016.

DHCS's decision to place DMC and SABG funding in separate contracts is an administrative simplification measure implemented in two steps. The first placed SABG funds into Contract #29-502-42, executed by the Board of Supervisors on December 5, 2017. The second step, this amendment to Contract #29-811-1, which removes SABG funds from what was originally a combined Block Grant and DMC-ODS Waiver contract and also corrects a computational error in the allocation of State General Fund revenue. Approval of this Amendment will allow the County to participate in the DMC-ODS Waiver and will expand and enhance SUD services for Contra Costa residents, through June 30, 2019.

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, the County will not participate in the DMC-ODS Waiver and will not be able to provide expanded and enhanced SUD services. This agreement is also the vehicle for supporting the continuation of federal block grant funded prevention and treatment programs.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #23-324-16 with Toyon Associates, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Toyon Associates, Inc., in an amount not to exceed \$250,000 to provide consultation and technical assistance on healthcare financial issues for the period January 1, 2018 through December 31, 2019.

FISCAL IMPACT:

This contract is funded 100% by Hospital Enterprise I funds. (No rate increase)

BACKGROUND:

On January 12, 2016, the Board of Supervisors approved Contract #23-324-15 with Toyon Associates, Inc., to provide consultation and technical assistance with regard to healthcare financial issues, including technical research and advice, for the period January 1, 2016 through December 31, 2017. Approval of Contract #23-324-16 will allow Contractor to continue providing services through December 31, 2019.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the hospital will be unable to complete required Medicare & Medi-Cal cost reports, and will be unable to run interim cost reports to ensure that expected revenues are within the funding range included in the annual adopted budget.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Pat Godley, 925-957-5410

cc: D MORGAN , M WILHELM



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #23-325-23 with Wilson Consulting, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Wilson Consulting, Inc., in an amount not to exceed \$360,000 to provide consultation services for the Health Services Department's Patient Accounting System, including custom reporting for the Keane computer system, technical support for the "HL7" interface, and assistance with the Appointment System, for the period January 1 through December 31, 2018.

FISCAL IMPACT:

This contract is funded 100% Hospital Enterprise I. (Rate increase)

BACKGROUND:

On February 11, 2014, the Board of Supervisors approved Contract #23-325-18 (as amended by Amendment Agreements #23-325-19 through #23-325-21) with Wilson Consulting, Inc., for the period from January 1, 2014 through December 31, 2017 for the provision of technical support services for Department's Patient Accounting System, including custom reporting for the Keane computer system, technical support for the "HL7" interface, and assistance with regard to implementing the Department's Appointment System.

Approval of Contract #23-325-23 will allow Contractor to continue to provide services through December 31, 2018.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: David Runt,
925-335-8700

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the Department will not have access to Contractor's expertise with regard to County's Keane computer system, while the Contra Costa Regional Medical Center and Health Centers continues transitioning to the Epic computer system.



Contra
Costa
County

To: Board of Supervisors
From: Melinda Cervantes, County Librarian
Date: January 9, 2018

Subject: Contract Amendment/Extension with Cypress Security, LLC

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Librarian, or designee, to execute a contract amendment with Cypress Security, LLC, effective December 1, 2017, to extend the term from January 31, 2018 through November 30, 2018 and increase the payment limit by \$214,000 to a new payment limit of \$295,000 to provide security services at the Walnut Creek, Concord, and San Pablo Libraries.

FISCAL IMPACT:

100% Library Fund.

BACKGROUND:

The Contra Costa County Library currently has a contract with Cypress Security, LLC, to provide security services at the Walnut Creek Library. This contract amendment extends and increases the dollar amount of the contract and amends the contract to add the Concord Library and San Pablo Library as additional locations to receive security services.

Built in 1959, the Concord Library is one of the busiest branches in Contra Costa County. This is the only branch in the City of Concord which has a population of 128,726 (2016). Taking great pride in serving the community, the Library has a helpful staff and is housed in a one-story building that spans 12,500 square feet. The Concord Library is located in downtown Concord, right next to Concord's City Hall and Civic Center. It is a very well-used library that is open to the public 7 days each week for a total of 52 open hours per week. On a daily basis, the

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Gail McPartland,
925-608-7700

cc:

BACKGROUND: (CONT'D)

Concord Library sees up to 600 visitors per day. On an average close to 100 people access this library each hour the library is open. The Concord Library had close to 200,000 library visitors in 2016.

The San Pablo Library opened in its new 20,000 square foot facility in August 2017. The previous location of 9,000 square feet was located in the shopping center at El Portal and San Pablo Avenues. A security guard was provided by the property manager and patrolled the library and other businesses. The new San Pablo Library is open 7 days each week for a total of 47 hours per week, but lacks security services. Since moving to the new location, the foot traffic has tripled from an average of 52 visitors per hour to 136 visitors per hour. The library is projected to have 200,000 library visitors this fiscal year.

In situations where illegal behavior on the part of a patron might be occurring or when staff have difficulty enforcing the Patron Conduct Policy, they currently call upon the local police for assistance. The Concord Police and San Pablo Police have been very responsive to these requests for assistance. However, the Library has determined, through a security review of the incidents that have been occurring, that the services of an unarmed security guard would further help to discourage behaviors that could be dangerous to other patrons or staff or violate the Library's Patron Conduct Policy.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the Concord Library and San Pablo Library would not obtain security services to enhance the patron library experience.



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: January 9, 2018

Subject: Contract with STAND! For Families Free of Violence

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with STAND! For Families Free of Violence, in an amount not to exceed \$154,909, to provide services for the Encourage Arrest Policies and Enforcement of Protection Orders Project, for the period January 1, 2018 through September 30, 2018.

FISCAL IMPACT:

This contract is funded 100% by a Federal Department of Justice grant with no County match requirement.

CFDA #16.590

BACKGROUND:

The Contra Costa Alliance to End Abuse (Alliance), formerly Zero Tolerance for Domestic Violence Initiative, applied for and received funds from the U.S. Department of Justice, Office on Violence Against Women, Encourage Arrest Policies and Enforcement of Protection Orders Project. The Alliance is engaging the Contractor to assist in carrying out activities consistent with the funding application.

The primary purpose of the Alliance, Encourage Arrest Policies and Enforcement of Protection Orders Project is to develop and strengthen effective responses to reducing violence against women.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: V. Kaplan, (925)
608-4963

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The availability of services to assist in the prevention of violence against women in Contra Costa County will be hindered.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #26-616-7 with InfoImage of California, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #26-616-7 with InfoImage of California, Inc., a corporation, in an amount not to exceed \$330,000, to provide patient billing services at Contra Costa Regional Medical Center (CCRMC) and Health Centers, for the period from January 1, 2018 through December 31, 2019.

FISCAL IMPACT:

This contract is funded 100% by Hospital Enterprise Fund I. (No rate increase)

BACKGROUND:

On January 12, 2016, the Board of Supervisors approved Contract #26-616-6 with InfoImage of California, Inc., to provide patient billing services at CCRMC, for the period from January 1, 2016 through December 31, 2017.

Approval of Contract #26-616-7 will allow the contractor to continue providing patient billing services at CCRMC through December 31, 2019.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the County will not be able to properly manage patient billing services. This contractor covers all patient billing services for Health Services.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Anna Roth, 925-370-5101

cc: D Morgan, M Wilhelm



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: January 9, 2018

Subject: Purchase Order - Agilent Technologies

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with Agilent Technologies in an amount not to exceed \$207,100 to purchase 2 Gas Chromatography Mass Spectrometry (GCMS) Instruments, a Liquid Chromatography-Tandem Mass Spectrometry (LC-MS/MS) Instrument and Nitrogen Generator for the Office of the Sheriff Forensic Services Division.

FISCAL IMPACT:

100% funded through California Office of Traffic Safety Grant.

BACKGROUND:

The Contra Costa County Office of the Sheriff Crime Laboratory is responsible for the analysis of DUID blood and urine cases. This grant purchase includes selection and installation of the GC/MS Instruments used in driving under the influence of drug investigations. The Laboratory provides forensic services to law enforcement agencies for use in the criminal justice system. The results must be accurate and scientifically defensible. This instrumentation is a major factor that enables the Laboratory to produce a more sensitive and quality result.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: 01/09/2018

APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Liz Arbuckle, 335-1529

cc: Liz Arbuckle, Heike Anderson, Tim Ewell

BACKGROUND: (CONT'D)

Agilent has been selected because the vendor meets the 'Buy American' guidelines, manufactures the Gas Chromatograph Mass Spectrometer (GC/MS) in the United States, which is an Office of Traffic Safety grant requirement. The Agilent GC/MS instrument also is the instrument currently being used in the Forensic Services Division.

On December 5, 2017 the CCC Board of Supervisors adopted Resolution No. 2017/416, authorizing the Sheriff-Coroner to apply for and accept a grant from the California Office of Traffic Safety to purchase this equipment.

CONSEQUENCE OF NEGATIVE ACTION:

The Office of the Sheriff will not be able to purchase this equipment and will have to continue to send requests for analysis to accredited outside laboratories, which creates increased burden and cost to Contra Costa County law enforcement agencies.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #26-781-5 with Serramonte Pulmonary Asthma & Sleep Clinic, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #26-781-5 with Serramonte Pulmonary Asthma & Sleep Clinic, Inc., a corporation, in an amount not to exceed \$110,000, to provide pulmonary services at Contra Costa Regional Medical Center (CCRMC) and Health Centers for the period from January 1, 2018 through December 31, 2018.

FISCAL IMPACT:

This contract is funded 100% by Hospital Enterprise Fund I. (No rate increase)

BACKGROUND:

On August 16, 2016, the Board of Supervisors approved Contract #26-781-3 (as amended by Extension Agreement #26-781-4) with Serramonte Pulmonary Asthma & Sleep Clinic, Inc. for pulmonary services including, clinic coverage, consultation, on-call coverage, training, and medical procedures at CCRMC and Health Centers, for the period from September 1, 2015 through December 31, 2017.

Approval of Contract #26-781-5 will allow Serramonte Pulmonary Asthma & Sleep Clinic, Inc., to provide pulmonary services at CCRMC and Health Centers through December 31, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, patients requiring pulmonary services will not have access to the contractor's services.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Samir Shah, M.D.,
925-370-5101

By: June McHuen, Deputy



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: January 9, 2018

Subject: Foster Parent Recruitment Retention Support Program, Caregiver Appreciation Recognition Event

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract containing modified indemnification language with the Crowne Plaza Hotel Concord in an amount not to exceed \$6,000 to provide the facility for the Foster Parent Recognition Retention Support Program, Caregiver Appreciation Recognition event scheduled for May 17, 2018 and requiring County assumption of liability for injuries or damages caused by attendees. (100% State)

FISCAL IMPACT:

The facility rental charge of \$6,000 will be 100% covered by State funds received from the Foster Parent Recruitment, Retention, and Support Grant. (No County match.)

BACKGROUND:

The FY 2017-18 Foster Parent Recruitment Retention Support (FPRS) program plan award authorized by County Fiscal Letter No. 17/18-37 specifies that funds are to be used for the following administrative activities; non-emergency mental health support services for caregivers, hire & train for the Independent Living Skills Program (ILSP), hire or contract for a resource family recruiter, contract for expanded family finding services, 12 young people to speak at recruitment events, and caregiver appreciation.

Because Contra Costa County was awarded preliminary state allocation funds under FPRS, the funds must be used by June 30, 2018.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Elaine Burres 608-4960

cc:

BACKGROUND: (CONT'D)

On May 17, 2018, the Employment and Human Services Department, Children and Family Services Bureau will sponsor a caregiver appreciation recognition event for kin and non-kin caregivers (foster parents and caregivers). Provision of food and beverages during the recognition event is allowable under the California Department of Social Services (CDSS) state allocation funds for "caregiver appreciation" activities. The contract for the event includes language that requires the County to indemnify the hotel at which the event is held for injuries or damage caused by attendees during the event.

CONSEQUENCE OF NEGATIVE ACTION:

Without the requested event, County would not meet Foster Parent Recruitment Retention Support Program grant funding requirements before the grant lapses at the end of the 2017-18 fiscal year.



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 9, 2018

Subject: Approve a Change Order for Blanket Purchase Order with Graybar Electric Company for Supplies

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent or designee to execute, on behalf of the Department of Information Technology, a blanket purchase order amendment with Graybar Electric Company to extend the term from December 31, 2017 through December 31, 2018 with no change to the payment limit, for the procurement of radio, telecommunications equipment and parts, as needed.

FISCAL IMPACT:

\$2,500,000 (100% User Fees); all costs are charged to the ordering departments through DoIT's billing process.

BACKGROUND:

The Department of Information Technology's Telecommunications and Radio divisions require the ability to readily purchase parts and supplies in order to complete Work Order requests and other jobs submitted by their customers. The pricing is pursuant to U.S. Communities Contract Master Agreement NO. MA-IS-1-1540125 solicited by the County of Los Angeles, California, terms January 1 - December 31, 2018 with an option to renew for (2) additional (1) year periods.

In accordance with Administrative Bulletin No. 611.0, blanket purchase orders in excess of \$100,000 require Board of Supervisors approval. The County Administrator's Office has reviewed this request and recommends approval.

CONSEQUENCE OF NEGATIVE ACTION:

If the action is not approved, DoIT will not have the means necessary to process and pay anticipated expenses through the Blanket Purchase Order.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Joanne Buenger, Deputy CIO
925-313-1202

By: June McHuen, Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: Sharon L. Anderson, County Counsel
Date: January 9, 2018

Subject: APPROVAL OF CONTRACT FOR PROFESSIONAL SERVICES

RECOMMENDATION(S):

APPROVE AND AUTHORIZE the County Counsel, or designee, to execute, on behalf of the County, a contract with Baker & O'Brien, Inc., in an amount not to exceed \$700,000 to provide refining industry analyses in connection with refinery property tax appeals, for the period from January 1, 2018 through December 31, 2018.

FISCAL IMPACT:

The cost of this contract is paid through property tax administration fees, approximately half of which come from the general fund.

BACKGROUND:

Baker and O'Brien, Inc. is a consultant for refinery industry analyses, and provides the County with specialized consulting services with respect to the refining industry and refineries in defending actual and anticipated assessment appeals, which challenge the valuations of the taxable property of refineries in Contra Costa County. These appeals typically place several billion dollars of valuation in issue. Assistance is required because valuations of refineries are highly technical, requiring specialized knowledge that only industry experts have. The Assessor concurs with and supports this recommendation.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Rebecca J. Hooley, Deputy County Counsel, 925 335-1854

By: June McHuen, Deputy

CONSEQUENCE OF NEGATIVE ACTION:

If the contract is not approved, there is a greatly increased possibility of very significant but presently unquantifiable impacts due to adverse decisions by the Assessment Appeals Board on large refinery valuation disputes.



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: January 9, 2018

Subject: Purchase Order - Allen Packaging Company

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with Allen Packaging Company in the amount of \$175,000 to provide three-compartment trays for Seal-a-Meal food to be used at the West County, Martinez, and Marsh Creek Detention Facilities for the period January 1, 2018 through December 31, 2018.

FISCAL IMPACT:

\$175,000; 100% County General Fund, Budgeted.

BACKGROUND:

Allen Packaging supplies the packaging equipment and supplies used for the seal-a-meal food central production system at WCDF, where inmate meals are produced and distributed to MDF and MCDF. This central production system has proven to increase efficiency and reduce costs for mandated provided meals to inmates.

CONSEQUENCE OF NEGATIVE ACTION:

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Liz Arbuckle,
925-335-1529

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: January 9, 2018

Subject: Purchase Order - Bob Barker

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with Bob Barker Company, in an amount not to exceed \$540,000 for the purchase of miscellaneous products specific to correctional facilities as needed within the County's detention facilities for the period January 1, 2018 through December 31, 2019.

FISCAL IMPACT:

\$540,000. 100% General Fund; Budgeted.

BACKGROUND:

Bob Barker is a specialty firm that specializes in selling products specific to jails, prisons and correctional facilities, i.e. bedding, inmate clothing, mattresses and various sundry housing supplies. This vendor provides direct drop shipments of large quantities of products at extremely low costs; no other local company was able to match products, pricing, quantity and delivery parameters.

CONSEQUENCE OF NEGATIVE ACTION:

The Sheriff's Office would not be able to execute the purchase order with Bob Barker Company.

CHILDREN'S IMPACT STATEMENT:

No impact.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Liz Arbuckle,
925-335-1529



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: January 9, 2018

Subject: Purchase Order - National Food Group, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent, or designee to execute, on behalf of the Sheriff-Coroner, a blanket purchase order with National Food Group, Inc., in an amount to not exceed \$430,000, to provide frozen/dry food and related items as needed for the West County, Martinez and Marsh Creek detention facilities for the period January 1, 2018 through December 31, 2018.

FISCAL IMPACT:

\$430,000 maximum. 100% County General Fund; Budgeted.

BACKGROUND:

The vendor provides the Office of the Sheriff with opportunity buys, enabling the department to take advantage of last minute deals from manufacturers for cut rates on high quality bulk food items, such as frozen green beans, potato products and poultry items as needed by the three detention facilities to support the feeding program requirements of the inmate population. This vendor has no strict minimums which also makes it more convenient for ordering.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Liz Arbuckle, (925)
335-1529

CONSEQUENCE OF NEGATIVE ACTION:

The Sheriff's Office will be unable to procure various food items for County adult detention facilities from the vendor.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: January 9, 2018

Subject: Purchase Order - Waxie Sanitary Supply

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with Waxie Sanitary Supply, in an amount not to exceed \$225,000 for the purchase of miscellaneous janitorial supplies as needed within the County's detention facilities for the period January 1, 2018 through December 31, 2019.

FISCAL IMPACT:

\$225,000. 100% General Fund; Budgeted.

BACKGROUND:

Detention purchases janitorial supplies for over 2000 inmates. Items include over 100 cases a week of toilet paper, paper towels, hand soap, gloves & other cleaning chemicals and supplies. Waxie Sanitary Supply serves as a secondary supplier to Clean Source and is a GSD-select vendor. Pricing as per national IPA Janitorial and Sanitation Supplies Agreement #1004849.

CONSEQUENCE OF NEGATIVE ACTION:

The Sheriff's Office would be unable to acquire janitorial supplies on an as needed basis through Waxie Sanitary.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Liz Arbuckle,
925-335-1529

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #23-560-3 with Firm Revenue Cycle Management Services, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #23-560-3 with Firm Revenue Cycle Management Services, Inc., a corporation, in an amount not to exceed \$120,000, for billing services to process out-of-state Medicaid claims, for the period from February 1, 2018 through January 31, 2019.

FISCAL IMPACT:

This contract is funded 100% by Hospital Enterprise Fund I. (No rate increase)

BACKGROUND:

On January 17, 2017, the Board of Supervisors approved Contract #23-560-2 with Firm Revenue Cycle Management Services, Inc., to provide billing services to process out-of-state Medicaid claims on behalf of the County, including reviewing claims for accuracy, rebill, request appeals, follow-up inquiries and document preparation, for the period February 1, 2017 through January 31, 2018. Approval of Contract #23-560-3 will allow Firm Revenue Cycle Management Services, Inc., to continue providing services through January 31, 2019.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the Department would not collect on out-of-state denied, unpaid or underpaid medical insurance claims.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Patrick Godley,
925-957-5405



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #76-603 with Caban Resources, LLC.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute on behalf of the County, Contract #76-603 with Caban Resources, LLC, in an amount not to exceed \$144,000 to provide tumor and cancer registry and oncology interim management services for Contra Costa Regional Medical Center and Health Centers for the period January 1 through December 31, 2018.

FISCAL IMPACT:

This contract is funded 100% by Hospital Enterprise Fund I.

BACKGROUND:

The American College of Surgeons (ACOS) requires a Certified Tumor Registrar (CTR) to oversee and enter data into the national register. The tumor registry at CCRMC is currently fully accredited by ACOS and in order to maintain that status, CCRMC must have a source that provides a CTR without interruption.

Approval of Contract #76-603 will allow the contractor to provide tumor registry and interim oncology management services from January 1, 2018 through December 31, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the County will not be able to provide tumor registry and interim oncology management services to meet regulatory requirements.

APPROVE OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Anna Roth, 925-370-5101

cc: L Walker , M Wilhelm



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Office of the Sheriff
Date: January 9, 2018

Subject: Purchase Order - Buchanan Food Service

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute a purchase order on behalf of the Sheriff-Coroner with Buchanan Food Service in the amount of \$225,000 to provide bread loaves, rolls and all related bakery items as needed for the West County, Martinez and Marsh Creek detention facilities for the period of 12/01/2017 through 11/30/2018.

FISCAL IMPACT:

\$225,000 maximum. 100% County General Fund; Budgeted in fiscal year 2017/2018.

BACKGROUND:

Buchanan Food Service is a GSD-solicited bid that provides lower pricing for the bread loaves, rolls and other related bakery items as needed to support the inmate feeding program requirements of the three (3) county detention facilities.

CONSEQUENCE OF NEGATIVE ACTION:

The Sheriff's Office will be unable to enter into a contract with Buchanan Food Service.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Liz Arbuckle, (925)
335-1529

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Office of the Sheriff
Date: January 9, 2018

Subject: Purchase Order - Producers Dairy Products, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with Producers Dairy Products Inc., in an amount not to exceed \$300,000 for the purchase of dairy products as needed for the West County, Martinez and Marsh Creek detention facilities for the period December 1, 2017 through November 30, 2018.

FISCAL IMPACT:

\$300,000. 100% County General Fund; Budgeted in fiscal year 2017/2018.

BACKGROUND:

The vendor is a Public Works Department-selected vendor providing the dairy products and other related products needed by WCDF, MDF and MCDF to support the feeding program requirements of the inmate population.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Liz Arbuckle, 335-1529

cc: Liz Arbuckle, Heike Anderson, Tim Ewell

CONSEQUENCE OF NEGATIVE ACTION:

The Office of the Sheriff would be unable to acquire dairy products from Producer's Dairy Products for the three detention facilities.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #25-076-2 with Anka Behavioral Health, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #25-076-2 with Anka Behavioral Health, Inc., a non-profit corporation, in an amount not to exceed \$250,268, to operate care centers and provide evening outreach services for the Homeless Coordinated Entry System of Care, for the period from January 1, 2018 through March 31, 2018.

FISCAL IMPACT:

This contract is funded 55% by Mental Health Realignment and 45% by Housing and Urban Development Coordinated Entry.

BACKGROUND:

On February 7, 2017, the Board of Supervisors approved Contract #25-076 (as amended by Amendment Agreement #25-076-1) with Anka Behavioral Health, Inc., to operate care centers and provide outreach services for the Homeless Coordinated Entry System of Care. This contract meets the social needs of County's population by providing support services to Contra Costa County families who are homeless, including case management, day shelter services, transportation needs, mental health assessment, and crisis intervention.

Approval of Contract #25-076-2, will allow the contractor to continue to provide support services to Contra Costa County families who are homeless through March 31, 2018, during which time the department will negotiate terms for a new one-year contract.

CONSEQUENCE OF NEGATIVE ACTION:

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Cynthia Belon,
925-957-5201

If this contract is not approved, families who are homeless will not have access to the contractor's services.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #77-006-1 with John Hearst Welborn, Jr., M.D., Professional Corporation

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute on behalf of the County, Contract #77-006-1 with John Hearst Welborn, Jr., M.D., Professional Corporation, a corporation, in an amount not to exceed \$120,000, to provide orthopedic surgery services to Contra Costa Health Plan (CCHP) members for the period from January 1, 2018 through December 31, 2019.

FISCAL IMPACT:

This contract is funded 100% by CCHP Enterprise Fund II. (No rate increase)

BACKGROUND:

On January 12, 2016, the Board of Supervisors approved Contract #77-006 with John Hearst Welborn, Jr., M.D., for the provision of orthopedic surgery services for CCHP members for the period from January 1, 2016 through December 31, 2017.

Approval of Contract #77-006-1 will allow the contractor to continue providing orthopedic surgery services to CCHP members through December 31, 2019.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, certain specialized health care services for its members under the terms of their Individual and Group Health plan membership contracts with the County will not be provided.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Patricia Tanquary, (925)
313-6004



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #74-343-9 with Richard D. Baldwin, M.D.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #74-343-9 with Richard D. Baldwin, M.D., an individual, in an amount not to exceed \$220,800, to provide geriatric psychiatric services for County's Adult Mental Health Clinics, for the period from January 1, 2018 through December 31, 2018.

FISCAL IMPACT:

This contract is funded 100% by Mental Health Realignment Fund. (No rate increase)

BACKGROUND:

On November 8, 2016, the Board of Supervisors approved Contract #74-343-8 with Richard D. Baldwin, M.D. for geriatric psychiatric services, including: diagnosing, counseling, evaluating, and medical and therapeutic services for seriously and persistently mentally ill older adults at the County's Adult Mental Health Clinics, and consulting and training other clinical staff, for the period from January 1, 2017 through December 31, 2017.

Approval of Contract #74-343-9 will allow the contractor to continue providing geriatric psychiatric services through December 31, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the County's clients will not have access to the contractor's geriatric psychiatric services.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Cynthia Belon,
925-957-5201



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: January 9, 2018

Subject: Purchase Order Increase for Bay Area News Group

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Conservation and Development Director, a purchase order amendment with Bay Area News Group, to increase the payment limit by \$60,001 to a new payment limit of \$145,000 for advertising in various area newspaper publications for required public notices, with no change to the term of July 1, 2015 through December 31, 2018.

FISCAL IMPACT:

The cost of this action will be \$145,000, which includes the increased amount of \$60,001. 100% of the cost will be covered by Land Development Fees.

BACKGROUND:

These additional funds are requested to increase the existing Purchase Order (PO) No. 001106 to continue advertising in various area newspaper publications for required public notices.

CONSEQUENCE OF NEGATIVE ACTION:

Without funding, the planning division and housing will be in non compliance for posting of Public Notices.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Lawrence Huang
925-674-7859

cc:



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #26-715-7 with Diablo Valley Oncology & Hematology Medical Group, Inc. (dba West Coast Surgical Associates Medical Group)

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #26-715-5 with Diablo Valley Oncology & Hematology Medical Group, Inc. (dba West Coast Surgical Associates Medical Group), a corporation, in an amount not to exceed \$421,000, for the provision of general surgery services at Contra Costa Regional Medical Center (CCRMC) and Health Centers, for the period from January 1, 2018 through December 31, 2018.

FISCAL IMPACT:

This contract is funded 100% by Hospital Enterprise Fund I. (Rate increase)

BACKGROUND:

On February 3, 2015, the Board of Supervisors approved Contract #26-715-3 (as amended by Amendment Agreements #26-715-4 and #26-715-6 and Assignment #26-715-5) with Walnut Creek Surgical Association now known as Diablo Valley Oncology & Hematology Medical Group, Inc. (dba West Coast Surgical Associates Medical Group) to provide general surgery services including consultation, training, on-call, medical and/or surgical procedures at CCRMC and Health Centers, for the period from January 1, 2015 through December 31, 2017.

Approval of Contract #26-715-7 will allow the contractor to continue to provide general surgery services through December 31, 2018.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Samir Shah, M.D.,
925-370-5525

By: June McHuen, Deputy

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, patients requiring general surgery services at CCRMC will not have access to the contractor's services.



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: January 9, 2018

Subject: Contract with CoCoKids, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with CoCoKids, Inc., a non-profit public benefit corporation, in an amount not to exceed \$269,974, to provide Emergency Child Care Bridge Program for Foster Children services for the period of January 1, 2018 through June 30, 2018.

FISCAL IMPACT:

\$269,974: The cost of the contract is covered 91% by State funding and 9% by Federal Title IV-E funding.

BACKGROUND:

The lack of access to child care for potential eligible families seeking to take in a foster child is one of the top barriers to placing young foster children with families. The passage of Senate Bill (SB) 89, established the Emergency Child Care Bridge Program for Foster Children (Bridge Program). The contractor will provide Bridge Program services that include six-month payment (or voucher) for child care, as well as assistance from a child care navigator for eligible relative caregivers, eligible families, or parenting youth in foster care. The contractor will also provide trauma-informed care training and coaching to child care providers who care for children in foster care.

The purpose of this program is to increase the number of foster children successfully placed in home-based family care, increase capacity of child care programs to meet the needs of foster children in their care, and maximize funding to support the child care needs of eligible families.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: V. Kaplan, (925)
608-4963

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Availability of ideal placement of foster children with eligible families may be limited.

CHILDREN'S IMPACT STATEMENT:

This contract supports all five of the community outcomes established in the Children's Report Card: (1) Children Ready for and Succeeding in School; (2) Children and Youth Healthy and Preparing for Productive Adulthood; (3) Families that are Economically Self Sufficient; (4) Families that are Safe, Stable and Nurturing; and (5) Communities that are Safe and Provide a High Quality of Life for Children and Families, by providing safe housing and support to assist youth in foster care.



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Interim Public Works Director/Chief Engineer
Date: January 9, 2018

Subject: Advertise the 2018 On-Call Fencing Services Contract(s) for Various Road, Flood Control, Airport and Facilities Maintenance Work, Countywide.

RECOMMENDATION(S):

AUTHORIZE the Interim Public Works Director, or designee, to advertise for the 2018 On-Call Fencing Services Contract(s) for Various Road, Flood Control, Airport and Facilities Maintenance Work, Project No. 94031A-18, for routine maintenance and repairs, Countywide.

FISCAL IMPACT:

100% Various Road, Flood Control, Airport and Special Revenue funds.

BACKGROUND:

The Public Works Department will use the 2018 On-Call Fencing Services Contract(s) for Various Road, Flood Control, Airport and Facilities Maintenance Work to provide supplemental fencing services as needed to Pubic Works Maintenance and Facilities Maintenance crews for routine road, flood control, airport and facilities maintenance and repairs in various locations within Contra Costa County.

The Public Works Department intends to award at least one \$400,000 contract, but not more than four \$400,000 contracts, to the responsible bidder(s). Each contract will have a term of one year with the option of two one-year extensions, and will be used, as needed, without a minimum amount that has to be spent.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

- AYE:
- John Gioia, District I Supervisor
 - Candace Andersen, District II Supervisor
 - Diane Burgis, District III Supervisor
 - Karen Mitchoff, District IV Supervisor
 - Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jerome Gonsalves 925. 313-7006

By: June McHuen, Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not awarded, the Pubic Works Department may be unable to complete routine road,flood control, airport and facilities maintenance work in a timely manner.



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #26-644-20 with MGA Healthcare, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or designee, to execute, on behalf of the County, Contract #26-644-20 with MGA Healthcare, Inc., a corporation, in an amount not to exceed \$300,000, to provide temporary medical staffing, including pharmacists, laboratory, respiratory, pharmacy, radiology technicians, specialty registered nurses and permanent placement recruitment services at Contra Costa Regional Medical Center (CCRMC) and Health Centers, for the period from January 1, 2018 through December 31, 2018.

FISCAL IMPACT:

This contract is funded 100% by Hospital Enterprise Fund I. (No rate increase)

BACKGROUND:

On June 13, 2017, the Board of Supervisors approved Contract #26-644-19 with MGA Healthcare, Inc., to provide temporary pharmacists, laboratory, respiratory, pharmacy, radiology technicians, specialty registered nurses and permanent placement recruitment services at CCRMC and Health Centers to provide coverage during peak loads, temporary absences and emergencies, for the period from May 1, 2017 through December 31, 2017.

Approval of Contract #26-644-20 will allow the Contractor to continue providing temporary medical staffing including pharmacists, laboratory, respiratory, pharmacy, radiology technicians, specialty registered nurses and permanent placement recruitment services at CCRMC and Health Centers, through December 31, 2018.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Anna Roth, 925-370-5101

cc: K Cyr, M Wilhelm

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, patients requiring services from pharmacists, pharmacy technicians, and specialty registered nurses at CCRMC and Health Centers will not have access to the contractor's staff.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #24-991-18 with Alexander Gorodetsky, M.D.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or designee, to execute, on behalf of the County, Contract #24-991-18 with Alexander Gorodetsky, M.D., an individual, in an amount not to exceed \$116,480, to provide outpatient psychiatric services at the West County Adult Mental Health Clinic for the period from January 1, 2018 through December 31, 2018.

FISCAL IMPACT:

This contract is funded 100% by Mental Health Realignment. (No rate increase)

BACKGROUND:

On November 15, 2016, the Board of Supervisors approved Contract #24-991-17 with Alexander Gorodetsky, M.D., for the provision of outpatient psychiatric services, including, diagnosing, counseling, evaluating, and providing medical and therapeutic treatment to County patients, for the period from January 1, 2017 through December 31, 2017.

Approval of Contract #24-991-18 will allow the contractor to continue providing outpatient psychiatric services at the West County Adult Mental Health Clinic, through December 31, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, County's mental health clients will not have access to the contractor's services.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Cynthia Belon, 925-957-5201



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Amendment #74-174-28 with Bi-Bett

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract Amendment Agreement #74-174-28 with Bi-Bett, a non-profit corporation, effective December 1, 2017, to amend Novation Contract #74-174-26, to increase the payment limit by \$1,267,516, from \$2,874,183 to a new payment limit of \$4,141,699, with no change in the original term of July 1, 2017 through June 30, 2018.

FISCAL IMPACT:

This amendment is funded 44% by Substance Abuse Treatment and Prevention Block Grant, 3% by California Work Opportunities and Responsibilities to Kids, 6% by Assembly Bill (AB) 109, and 47% Federal Med-Cal. (Rate increase)

BACKGROUND:

On July 18, 2017, the Board of Supervisors approved Contract #74-174-26 with Bi-Bett for substance abuse prevention, treatment, and testing services for persons referred through the justice system, for the period from July 1, 2017 through June 30, 2018.

Approval of Contract Amendment Agreement #74-174-28 will allow the Division to provide additional substance abuse treatment services and enhancements to Contractor's AB 109, Reentry Court and Substance Abuse and Mental Health programs through June 30, 2018.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Cynthia Belon,
925-957-5201

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, persons referred through the justice system will not receive the drug and substance abuse treatment services needed to maintain sobriety.



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 9, 2018

Subject: Clarification of payment limit for December 19, 2017, Board Order Item #C.50 with Integrated Archive Systems

RECOMMENDATION(S):

APPROVE clarification of Board action of December 19 2017 (C.50), which authorized the Purchasing Agent or designee to execute, on behalf of the Department of Information Technology, a purchase order with Integrated Archive Systems in the amount of \$118,726 for the renewal of Cisco Smartnet hardware and software maintenance of Cisco switches and network infrastructure hardware, to accurately reflect the correct payment limit of \$124,447.50, per the revised quote, with no change to the term of November 9, 2017 through November 30, 2018.

FISCAL IMPACT:

100% User Fees, with costs charged to the receiving departments through DoIT's billing process.

BACKGROUND:

DOIT deploys Cisco computer network products throughout the county wide area network. These products provide reliable high-speed networks connecting all of our County departments to the central computer applications, email, and internet access. The requested purchase order will renew the Cisco annual maintenance services, which are essential for ongoing performance and reliability of the countywide area network by providing product software patches/updates and replacement of defective components.

CONSEQUENCE OF NEGATIVE ACTION:

Cisco Smartnet helps reduce risk and downtime while increasing operational efficiency and security of the county wide area network. Failure to renew this purchase order would put the County's communications and technical infrastructure at risk.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Joanne Buenger, Deputy CIO
925-313-1202

By: June McHuen, Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Purchase Order with Groupware Technology, Inc. for Rubrik equipment

RECOMMENDATION(S):

Approve and authorize the Purchasing Agent, on behalf of the Health Services Department, to execute a Purchase Order with Groupware Technology, Inc. in an amount not to exceed \$252,011 for the Rubrik r348 hardware appliances and support services, for the period from January 22, 2018 through January 21, 2019.

FISCAL IMPACT:

100% funding is included in the Hospital Enterprise Fund I budget.

BACKGROUND:

Health Services Department's Information Technology Unit currently owns Rubrik backup hardware. Rubrik manages most of Health Services Department backups for recovery of critical systems and their data. The new appliances will be used for the expansion of existing backup capabilities including the number of servers and the amount of data being backed up. Health Services Department is also purchasing support and maintenance services for this hardware for a one-year term. The County has executed two agreements with Rubrik, Inc.: the Rubrik End User License and Limited Warranty Agreement, governing the license for the software that operates the hardware, and the Rubrik Products Warranty and Support Services Policy, governing the support services.

CONSEQUENCE OF NEGATIVE ACTION:

Without the expansion of this product, the Department won't be able to backup its virtual servers, which could impact patient care and cause the Health Services Department to fall out of compliance with Federal and State regulations.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: David Runt,
925-335-8700



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Amendment to Purchase Order with D.T. Davis Enterprises, LTD. t/a Hovertech International

RECOMMENDATION(S):

Approve and authorize the Purchasing Agent, on behalf of the Health Services Department, to execute an amendment to Purchase Order # F06496 with D.T. Davis Enterprises, Ltd. t/a Hovertech International, a Corporation to add \$150,000 for a new total not to exceed \$225,000 for the purchase of hovermatt slings and other equipment and supplies for the Contra Costa Regional Medical Center (CCRMC) with no change in the original term of December 1, 2016 through November 30, 2019.

FISCAL IMPACT:

100% funding is included in the Hospital Enterprise Fund I budget. The equipment is estimated to pay for itself within three years due to the reduction of injuries and lost work hours.

BACKGROUND:

Hovertech International provides hovermatts, hovermatt slings, and other products for moving patients. The use of these products is now mandated by law in order to reduce the possibility of injuries to staff while moving patients. The first year trial was so successful that the equipment is being obtained for more units at CCRMC and therefore it is necessary to add money to the purchase order.

CONSEQUENCE OF NEGATIVE ACTION:

If this purchase order amendment is not approved, the CCRMC will have much more difficulty in moving patients and increase the risk of staff injuries.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Anna Roth, 925-370-5101

cc: Tasha Scott, Margaret Harris, Marcy Wilhelm



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: January 9, 2018

Subject: CONTRACT AMENDMENT WITH ENVIRONMENTAL SCIENCE ASSOCIATES, INC., FOR TECHNICAL CONSULTING SERVICES FOR WASTE DIVERSION PROGRAMS (CONTRACT C45074-01)

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to execute a contract amendment with Environmental Science Associates, Inc., to extend the term from December 31, 2017 through December 31, 2019, with no change to the current payment limit of \$300,000 for continued technical consulting services associated with waste diversion programs.

FISCAL IMPACT:

No impact to the General Fund. The work performed under this contract will primarily be funded by Solid Waste and Recycling Collection Franchise Fees (95%) and the remainder will be funded with Used Oil grant funds (5%).

BACKGROUND:

The proposed contract amendment will allow Environmental Science Associates, Inc. (ESA), to continue to provide Conservation & Development Department (DCD) staff with technical consulting services that are needed to assist with solid waste diversion programs in the unincorporated areas of the County. ESA will continue to provide assistance with a variety of implementation and reporting activities under this contract, including but not limited to:

1. programs/activities targeting waste streams generated by businesses and schools as mandated by AB 341 and AB 1826;
2. programs/activities funded or required under the State funded Used Oil, Oil Filter and Beverage Container Recycling Programs; and
3. activities related to diversion and disposal reporting required to comply with State laws and regulations.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Deidra Dingman (925) 674-7825

By: June McHuen, Deputy

cc:

BACKGROUND: (CONT'D)

The contract amendment, including the existing, previously approved modified indemnification language, has been reviewed and approved by County Counsel.

CONSEQUENCE OF NEGATIVE ACTION:

ESA would not continue to perform technical consulting services associated with waste diversion programs for the County, which may result in some tasks not being completed to comply with state laws.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Payments for Services #24-794-9(9) provided by BHC Sierra Vista Hospital, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Auditor-Controller, or designee, to pay Sierra Vista Hospital, Inc., in an amount not to exceed \$163,400 for psychiatric crisis stabilization and inpatient treatment services rendered to Contra Costa County residents during the period August 1, 2015 through October 31, 2017.

FISCAL IMPACT:

Funding is 100% County Mental Health Realignment.

BACKGROUND:

BHC Sierra Vista Hospital ("Sierra Vista") is a designated 5150 facility in Sacramento County that provides psychiatric services, including emergency stabilization and inpatient treatment. Contra Costa County residents who experience a mental health crisis in Sacramento County may be brought to Sierra Vista for evaluation, stabilization and treatment.

The Health Services Department contracted with Sierra Vista from fiscal year 2000 to 2015. When contract #24-794 expired in 2015, it was not renewed. Sierra Vista continued to accept Contra Costa County clients to remain in compliance with the Federal law that ensures public access to emergency services regardless of the patient's county of residence or ability to pay. Contra Costa County has paid Sierra Vista a total of \$231,157 for these services through purchase order #07407 dated January 1, 2015, purchase order #07408 dated January 1, 2017, and

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Cynthia Belon,
925-957-5201

cc: Tasha Scott, Marcy Wilhelm

BACKGROUND: (CONT'D)

warrants 237286, 237287, and 237288 dated December 10, 2015. The amount of \$163,400 is necessary to pay Sierra Vista in full for services rendered between August 1, 2015 and October 31, 2017. A contract is currently being negotiated for services provided by Sierra Vista starting November 1, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

If the requested action is not approved, Sierra Vista will not be paid for services that they were required by Federal law to render to Contra Costa clients between August 1, 2015 and October 31, 2017.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #27-420-7 with Monica L. Wood (dba Pinnacle Mental Wellness Group)

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #27-420-7 with Monica L. Wood (dba Pinnacle Mental Wellness Group), an individual, in an amount not to exceed \$150,000 to provide outpatient psychotherapy services to Contra Costa Health Plan (CCHP) members for the period from January 1, 2018 through December 31, 2019.

FISCAL IMPACT:

This contract is funded 100% by CCHP Enterprise Fund II. (No rate increase)

BACKGROUND:

On December 15, 2015, the Board of Supervisors approved Contract #27-420-6 with Monica L. Wood, MFT, (dba Pinnacle Mental Wellness Group) for the provision of outpatient psychotherapy services to CCHP members for the period from January 1, 2016 through December 31, 2017.

Approval of Contract #27-420-7 will allow the contractor to continue providing outpatient psychotherapy services, through December 31, 2019.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, certain specialized health care services for its members under the terms of their Individual and Group Health Plan membership contract with the County will not be provided.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Patricia Tanquary, (925)
313-6004



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #26-355-11 with East Bay Newborn Specialists, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director or his designee, to execute, on behalf of the County, Contract #26-355-10 with East Bay Newborn Specialists, Inc. a corporation, in an amount not to exceed \$424,000 to provide neonatology services at Contra Costa Regional Medical Center (CCRMC) and Health Centers, for the period from January 1, 2018 through December 31, 2020.

FISCAL IMPACT:

Contact is funded 100% by Hospital Enterprise Fund I. (Rate increase)

BACKGROUND:

On December 16, 2014, the Board of Supervisors approved Contract #26-355-10 with East Bay Newborn Specialists, Inc., to provide neonatology services at CCRMC and Health Centers, for the period from January 1, 2015 through December 31, 2017.

Approval of Contract #26-355-11 will allow the contractor to continue to provide neonatology services at CCRMC and Health Centers through December 31, 2020.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, patients requiring neonatology services at CCRMC and Health Centers will not have access to the contractor's services.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Samir Shah, M.D.,
925-370-5525

By: June McHuen, Deputy



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #77-008-1 with Mission Hills Eye Center Medical Associates, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #77-008-1 with Mission Hills Eye Center Medical Associates, Inc., a corporation, in an amount not to exceed \$600,000, to provide ophthalmology and optometry services for Contra Costa Health Plan (CCHP) members for the period from January 1, 2018 through December 31, 2019.

FISCAL IMPACT:

This contract is funded 100% by CCHP Enterprise Fund II. (No rate increase)

BACKGROUND:

In January 2016, the County Administrator approved and Purchasing Manager executed Contract #77-008, with Mission Hills Eye Center Medical Associates, Inc., for the period from January 1, 2016 through December 31, 2017, for ophthalmology and optometry services for CCHP members.

Approval of Contract #77-008-1 will allow Mission Hills Eye Center Medical Associates, Inc. to continue to provide ophthalmology and optometry services for CCHP members through December 31, 2019.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, CCHP members will not receive the benefits of ophthalmology and optometry services from the Contractor.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

- AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Patricia Tanquary, (925)
313-6004



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #26-590-23 with The Greeley Company, LLC

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #26-590-23 with The Greeley Company, LLC, a Limited Liability Company, in an amount not to exceed \$1,000,000, to provide consulting for quality and compliance, credentialing and medical staff services at Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers for the period from January 1, 2018 through December 31, 2018.

FISCAL IMPACT:

This contract is funded 100% by Hospital Enterprise Fund I. (No rate increase)

BACKGROUND:

On February 14, 2017, the Board of Supervisors approved Contract #26-590-20 (as amended by Contract Agreements #26-590-21 and #26-590-22) with The Greeley Company, LLC, to provide consulting for quality and compliance, credentialing and medical staff services, for the period from January 1, 2017 through December 31, 2017.

Approval of Contract #26-590-23 will allow the contractor to continue to provide consulting for quality and compliance, credentialing and medical staff services at CCRMC through December 31, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, County will not have access to the contractor's services.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Anna Roth, 925-370-5101

cc: Tasha Scott, Marcy Wilhelm



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Software and Services Agreement #23-622 with Quest Analytics, L.L.C.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Software and Services Agreement #23-622 with Quest Analytics, L.L.C., a limited liability company, including mutual indemnification, in an amount not to exceed \$30,000, for software, support and geocoding services for the Contra Costa Health Plan (CCHP), for the period from January 9, 2018 through January 8, 2021.

FISCAL IMPACT:

This contract is funded 100% by Contra Costa Health Plan Enterprise Fund III.

BACKGROUND:

The software will be used by CCHP for the purpose of producing reports analyzing health plans and providers for access, which include mapping of any element present in the database including claims cost, volume and quality.

Under Contract #23-622, the contractor will provide software, support, and geocoding services for CCHP through January 8, 2021. This agreement includes mutual indemnification.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to implement this product would result in not being able to accurately report to the State Department of Health Care Services beginning in 2018.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

A YE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: David Runt,
925-335-8700

cc: Tasha Scott, Marcy Wilhelm



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #27-928-2 with Diabetes and Endocrinology Specialists, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #27-928-2 with Diabetes and Endocrinology Specialists, Inc., a corporation, in an amount not to exceed \$250,000, to provide diabetes and endocrinology services to Contra Costa Health Plan (CCHP) members for the period from February 1, 2018 through January 31, 2020.

FISCAL IMPACT:

This contract is funded 100% by CCHP Enterprise Fund II. (No rate increase)

BACKGROUND:

On December 8, 2015, the Board of Supervisors approved Contract #27-928-1 with Diabetes and Endocrinology Specialists, Inc., for the provision of diabetes and endocrinology services for CCHP members for the period from February 1, 2016 through January 31, 2018.

Approval of Contract #27-928-2 will allow the contractor to continue providing diabetes and endocrinology services to CCHP members through January 31, 2020.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, certain specialized health care services for its members under the terms of their Individual and Group Health Plan membership contracts with the County will not be provided.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Patricia Tanquary,
925-313-6004

By: June McHuen, Deputy



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Payment for Services Provided by Allergan USA, Inc.

RECOMMENDATION(S):

Approve and authorize the Auditor-Controller, or his designee, to pay an amount not to exceed \$4,449 to Allergan USA, Inc. for the purchase of tissue expanders, breast implants, and other devices and supplies used in plastic reconstructive surgery at Contra Costa Regional Medical Center (CCRMC) during the month of March 2017.

FISCAL IMPACT:

100% funded by Hospital Enterprise Fund I budget.

BACKGROUND:

Allergan USA, Inc. has been providing medical devices and supplies for over ten years. The Surgery Department at CCRMC used more supplies than it had anticipated. It is necessary to pay the outstanding amount which is over the purchase order limit.

Allergan USA, Inc. has continued to provide products even though it has not been possible to pay them. They are entitled to payment for the reasonable value of their products under the equitable relief theory of quantum meruit. This theory provides that where a person has been asked to provide goods without a valid contract and does so to the benefit of the recipient, the provider is entitled to recover the reasonable value of those products.

CONSEQUENCE OF NEGATIVE ACTION:

If this board order is not approved, Allergan USA, Inc. will not be paid for products rendered in good faith to patients at CCRMC. Further, the contractor will not provide products in the future which would affect patient care.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Anna Roth, 925-370-5101

cc: Tasha Scott, Marcy Wilhelm, Margaret Harris



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #26-692-13 with Applied Remedial Services, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #26-692-13 with Applied Remedial Services, Inc., a corporation, in an amount not to exceed \$450,000, for the removal and disposal of hazardous waste materials at the Contra Costa Regional Medical Center (CCRMC) and Health Centers, for the period from January 1, 2018 through December 31, 2018.

FISCAL IMPACT:

This contract is funded 100% by Hospital Enterprise Fund I. (No rate increase)

BACKGROUND:

On November 15, 2016, the Board of Supervisors approved Contract #26-692-11 (as amended by Contract Amendment Agreement #26-692-12) with Applied Remedial Services, Inc., for the period from January 1, 2017 through December 31, 2017, for the removal and disposal of hazardous waste and chemicals for the CCRMC and Health Centers.

Approval of Contract #26-692-13 will allow the contractor to continue to provide removal and disposal of hazardous waste and chemicals to comply with state and federal regulations, through December 31, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, CCRMC and Health Centers will not have access to the contractor's services and will not be in compliance with mandatory state and federal regulations.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Anna Roth, 925-370-5101

cc: Tasha Scott, Marcy Wilhelm



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Contract #27-657-6 with Bassem Said, M.D.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #27-657-6 with Bassem Said, M.D., an individual, in an amount not to exceed \$400,000, to provide otolaryngology services to Contra Costa Health Plan (CCHP) members for the period from February 1, 2018 through January 31, 2020.

FISCAL IMPACT:

This contract is funded 100% by CCHP Enterprise Fund II. (No rate increase)

BACKGROUND:

On January 5, 2016, the Board of Supervisors approved Contract #27-657-5 with Bassem Said, M.D., for the provision of otolaryngology services to CCHP members, for the period from February 1, 2016 through January 31, 2018.

Approval of Contract #27-657-6 will allow the contractor to continue providing otolaryngology services to CCHP members, through January 31, 2020.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, certain specialized health care services for its members under the terms of their Individual and Group Health Plan membership contracts with the County will not be provided.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Patricia Tanquary,
925-313-6004

By: June McHuen, Deputy

cc: A Floyd, M Wilhelm



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 9, 2018

Subject: Stipend Agreement - Administration and Emergency Operation Center Building Projects

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Administrator, or designee, to enter into Stipend Agreements with Hensel Phelps Construction Company and Swinerton Builders to compensate the firm or firms \$100,000 for ownership of bid documents if the firm is not awarded the design-build contract for the County's Administration and Emergency Operation Center building replacement projects.

FISCAL IMPACT:

Up to \$200,000 should the County not accept proposals from either firm. The end result is more likely a \$100,000 payment to one firm. 100% General fund.

BACKGROUND:

On September 26, 2017, the Board received a report outlining the current design status of the new administration building and emergency operations center and Sheriff's Administration building projects. As part of that report, the County Administrator's Office discussed the use of stipends paid to unsuccessful bidders to encourage more precise and complete bid packages from firms submitting design-build proposals for the projects. Today's action authorizes the County to enter into those agreements with two firms, Hensel Phelps Construction Company and Swinerton Builders.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Eric Angstadt (925)
335-1009

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The stipend agreements will not be approved by the Board.



Contra
Costa
County

To: Board of Supervisors
From: TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE
Date: January 9, 2018

Subject: Comments on the Metropolitan Transportation Commission's Coordinated Public Transit-Human Services Transportation Plan

RECOMMENDATION(S):

AUTHORIZE the Chair of the Board of Supervisors to sign a letter to the Metropolitan Transportation Commission providing comments on the November 2017 DRAFT "Coordinated Public Transit - Human Services Transportation Plan".

FISCAL IMPACT:

None.

BACKGROUND:

The Metropolitan Transportation Commission (MTC) has circulated the 2017 draft of their "Coordinated Public Transit-Human Services Transportation Plan"(Plan) and is requesting comments. The plan addresses the mobility needs of seniors, people with disabilities, people on low-incomes, and veterans and identifies strategies to guide MTC's efforts in the future. The Executive Summary and Introduction to the Plan are attached to this report.

The Transportation, Water, and Infrastructure Committee reviewed the draft comment letter at their December 11, 2017 meeting and recommended that it be forwarded to the Board of Supervisors to be signed.

CONSEQUENCE OF NEGATIVE ACTION:

The policy priorities of the Board of Supervisor, relative to transportation for seniors and persons with disabilities, will not be communicated to the Metropolitan Transportation Commission.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: John Cunningham (925)
674-7833

cc:

AGENDA ATTACHMENTS

MTC Coordinated Plan Exec
Summ-Introduction

DRAFT Letter to MTC

MINUTES ATTACHMENTS

Signed Letter to MTC



COORDINATED PUBLIC TRANSIT- HUMAN SERVICES TRANSPORTATION PLAN

November 2017

DRAFT



METROPOLITAN TRANSPORTATION COMMISSION

Bay Area Metro Center
375 Beale Street, Suite 800
San Francisco, CA 94105
415.778.6700
www.mtc.ca.gov



METROPOLITAN TRANSPORTATION COMMISSION

DRAFT

MTC COMMISSIONERS

Jake Mackenzie, Chair
Sonoma County and Cities

Scott Haggerty, Vice Chair
Alameda County

Alicia C. Aguirre
Cities of San Mateo County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Jeannie Bruins
Cities of Santa Clara County

Damon Connolly
Marin County and Cities

Dave Cortese
Santa Clara County

Carol Dutra-Vernaci
Cities of Alameda County

Dorene M. Giacopini
U.S. Department
of Transportation

Federal D. Glover
Contra Costa County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Nick Josefowitz
San Francisco Mayor's Appointee

Jane Kim
City and County of San Francisco

Sam Liccardo
San Jose Mayor's Appointee

Alfredo Pedroza
Napa County and Cities

Julie Pierce
Association of Bay Area
Governments

Bijan Sartipi
State Business, California State
Transportation Agency

Libby Schaaf
Oakland Mayor's Appointee

Warren Slocum
San Mateo County

James P. Spring
Solano County and Cities

Amy R. Worth
Cities of Contra Costa County

MANAGEMENT STAFF

Steve Heminger
Executive Director

Alix Bockelman
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director,
Operations

Bradford Paul
Deputy Executive Director,
Local Government Services

PROJECT STAFF

Ken Kirkey
Director, Planning

Anne Richman
Director, Programming
and Allocations

Drennen Shelton
Project Manager

Kearey Smith
Tom Buckley
GIS Analysis and Mapping

Shimon Israel
Demographic Analysis

Michele Stone
Miguel A. Osorio
Graphic Design and Production

This Plan was
completed in consultation with
**Nelson/Nygaard Consulting
Associates**

COORDINATED PLAN TECHNICAL ADVISORY COMMITTEE

Jon Gaffney
Golden Gate Transit

Tracy Repp
Sonoma County Human Services
Area Agency on Aging

Debbie Toth
Choice in Aging

Shawn Fong
City of Fremont

Melissa Reggiardo
SamTrans

Katherine Heatley
Outreach

Annette Williams
San Francisco Municipal
Transportation Agency

Liz Niedzela
Solano Transportation Authority

DRAFT

EXECUTIVE



DRAFT SUMMARY



“How can MTC and its partners provide mobility options for seniors, people with disabilities, veterans, and people with low incomes that are also cost efficient for the region?”

SETTING THE VISION

This is a forward-thinking, big picture plan for the region that guides MTC’s coordination with partners throughout the Bay Area.



This Coordinated Public Transit-Human Services Transportation Plans goes beyond its basic federal requirements—considering the mobility needs of seniors, people with disabilities, people on low-incomes, and veterans—and designates strategies to guide MTC’s efforts over the next four years.

This plan asks the question:

How can MTC and its partners provide mobility options for seniors, people with disabilities, veterans, and people with low incomes that are also cost efficient for the region?

WHO IS SERVED?

The Coordinated Plan envisions a cost-effective expansion of services for seniors, people with disabilities, veterans, and those with low incomes.

Existing Targeted Services	Seniors	People with Disabilities	Veterans	Low-Income Populations
Fixed-route transit	✓	✓	✓	✓
ADA-mandated paratransit		✓		
Community-based shuttles	✓	✓	✓	✓
Private demand-response transportation	✓	✓	✓	✓
Subsidized fare or voucher programs	✓	✓		✓
Volunteer driver programs	✓		✓	
Information and referral	✓	✓	✓	✓
Travel training	✓	✓		
Mobility management	✓	✓	✓	✓

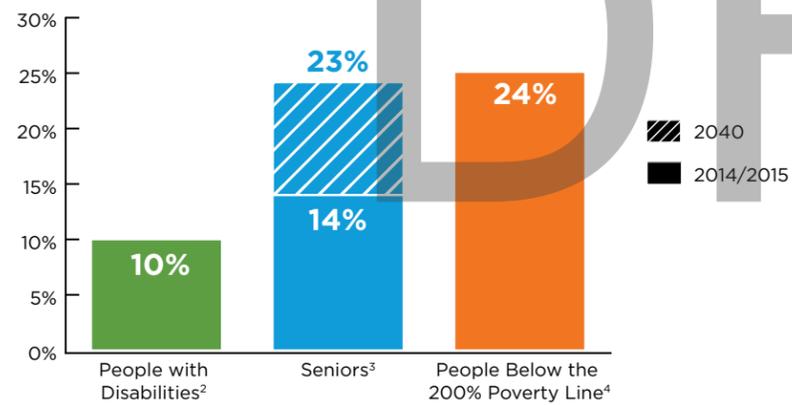
KEY CHALLENGES FOR THE REGION

The Bay Area's population is aging, and the portion of the population living in poverty has increased and suburbanized in the last decade. Combined with a growing share of the population that lacks access to a vehicle, this means that **fewer of the most vulnerable people in our region have access to opportunities.**

WHAT DOES THE DATA TELL US?

Predictions for the region's growth through the year 2040 indicate that the **senior population will grow from 14% of today's population to 23% of the 2040 population.**¹ However, those seniors are expected to stay healthy longer, with almost no growth expected in the portion of the population that is disabled.

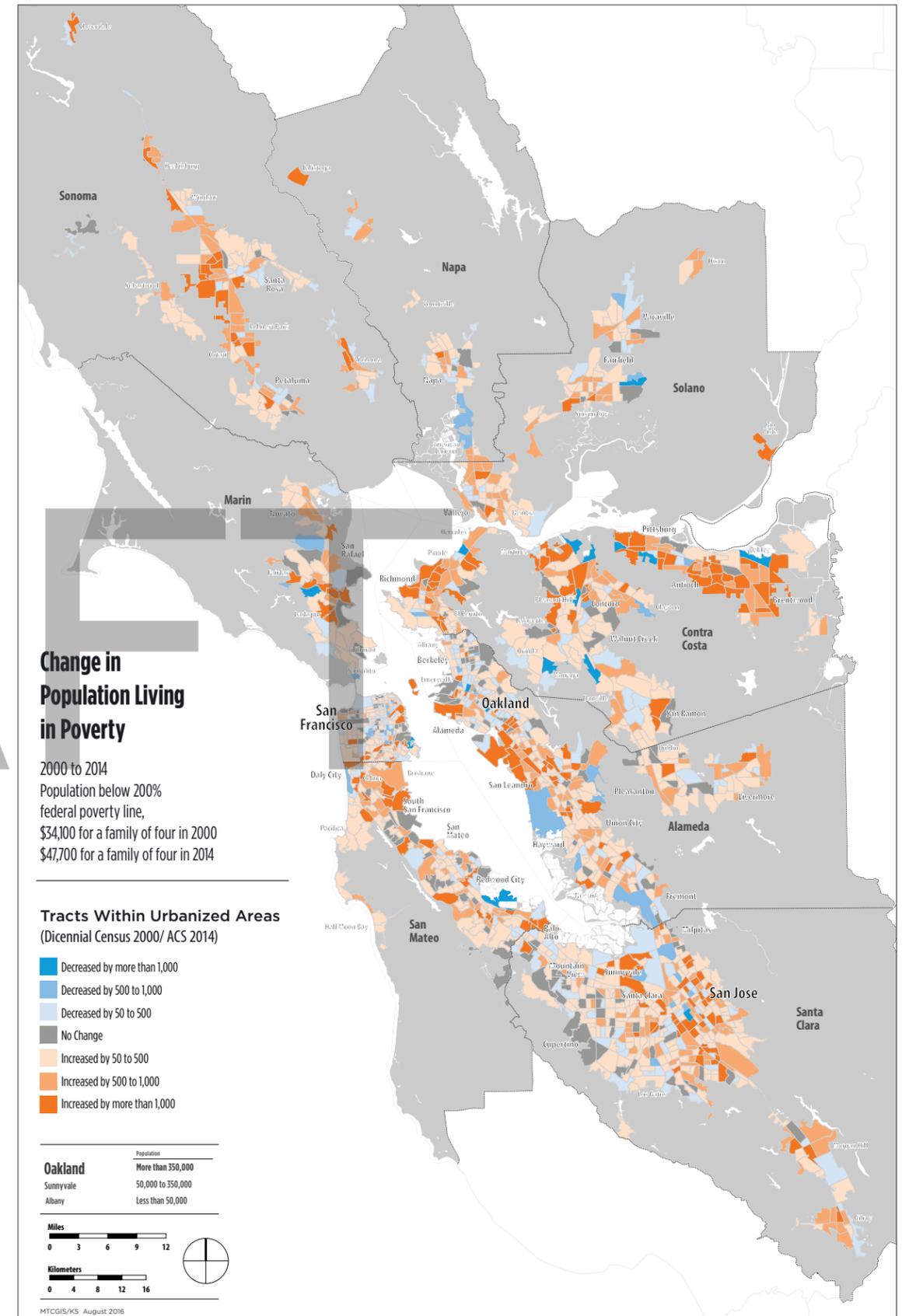
Bay Area Demographics



The cost of providing paratransit is increasing. According to the Federal Transit Administration, between 1999 and 2012, the average cost per trip on ADA paratransit services increased 138%, from \$13.76 to \$32.74.⁵

Today, 24% live in poverty in the Bay Area. Poverty has risen faster in suburban than urban areas, particularly in Solano, Contra Costa, and Marin counties. Low-income populations increasingly have less access to public transit and public services.

1. 2014 American Community Survey 5-Year Estimate S0101; Metropolitan Transportation Commission and Association of Bay Area Governments, Plan Bay Area 2040 Projections, Scenario 2040_03_116
 2. 2014 American Community Survey 1-Year Estimate S0103
 3. 2014 American Community Survey 5-Year Estimate S0101; Metropolitan Transportation Commission and Association of Bay Area Governments, Plan Bay Area 2040 Projections, Scenario 2040_03_116
 4. 2015 American Community Survey 1-year Estimate B17002
 5. FTA Report No. 0081, Accessible Transit Services for All



WHAT DO REGIONAL STAKEHOLDERS SEE AS THE BIGGEST GAPS?

Representatives from over 30 Bay Area stakeholder groups were asked to identify the biggest mobility gaps faced by their constituents. These are the most common themes heard.

- **Spatial gaps**—areas of our region that are either difficult or impossible to reach by public transportation—continue to be a key need expressed throughout the region
- **Temporal gaps**—points in time that lack service—also constrain the mobility of target populations
- With regional consolidation of facilities and growing rates of disease, **healthcare access** is a major concern in the region
- Transit and paratransit **fares are unaffordable** for many people in all parts of the Bay Area
- **Funding needs** are growing faster than revenues
- Constituents recognize that **safety investments for pedestrians and people on bicycles** improve mobility for all, and increase access to transit
- While suggestions were made to leverage emerging mobility service providers to assist in solving mobility gaps, people are concerned about the **lack of accessibility of both taxis and ride-hailing services**
- Stakeholders highlight the importance of **transportation information availability** and associated referral services to steer people to gap-filling services
- Consistent with the 2013 Plan, **transfers** on both the fixed-route transit network as well as between ADA Paratransit service providers (when trips cross county lines, for example) are barriers



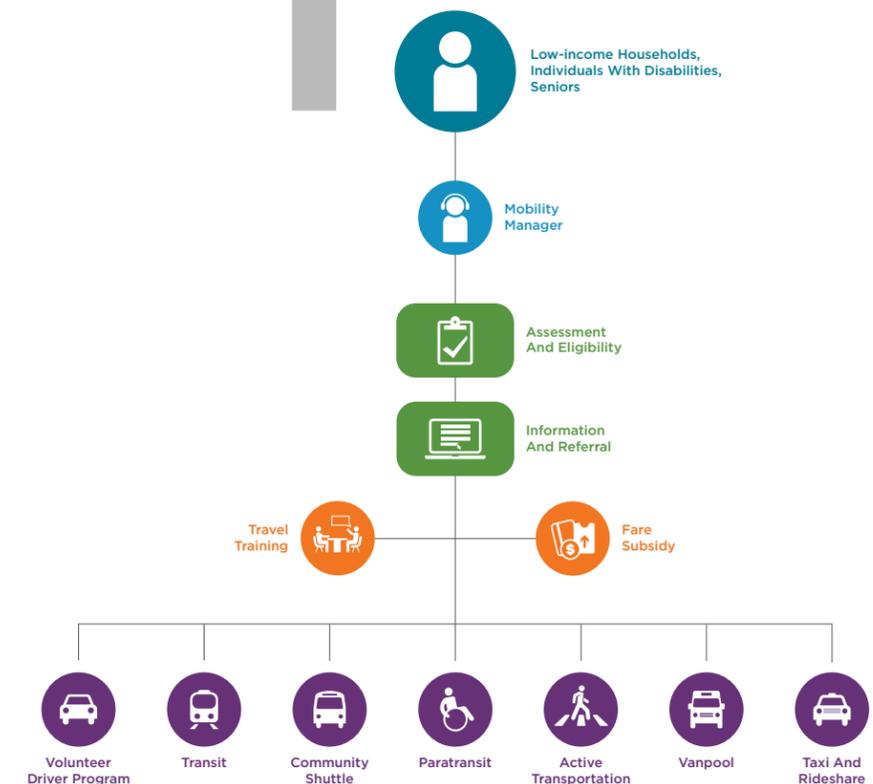
COORDINATION STRATEGIES

Strategies are big picture initiatives that MTC and its local partners can implement or facilitate. The plan identifies the following strategies for MTC and its partners:

IMPLEMENT COUNTY-BASED MOBILITY MANAGEMENT

Develop **County-Based Mobility Management Across the Region** that will direct passengers to all available transportation options and increase efficiency through coordination. A county-based mobility management program should include in-person eligibility assessments, travel training, and information and referral services.

The graphic below describes the typical Mobility Management process, in which an individual seeking mobility services works with a Mobility Manager to assess their needs, and to be referred to services, subsidy programs, or training opportunities for which they are eligible.





ACTION PLAN

To cost efficiently serve seniors, people with disabilities, veterans, and people with low incomes with a range of mobility options, this plan outlines key actions for MTC and its regional partners over the next four years.

IMPROVE PARATRANSIT

Address Access to Healthcare by supporting cost sharing agreements between transportation providers and healthcare clinics, and by exploring Medi-Cal cost recovery programs for public and private providers in the Bay Area.

Reduce the Cost of Providing ADA Paratransit. Implementation of mobility management strategies will help address paratransit per-rider costs, including in-person eligibility assessments and software upgrades to allow for trip screening or Interactive Voice Response systems.

Make it Easier for Customers to Pay by exploring potential solutions with Clipper 2.0

PROVIDE MOBILITY SOLUTIONS TO SUBURBAN AREAS

Increase Suburban Mobility Options. MTC can provide guidance on public-private partnerships, increasing the availability of subsidized same-day trip programs, increasing the functionality of information and referral systems such as “one-call/one-click” solutions, and subsidizing low-income carshare pilots or vehicle loan programs.

REGIONAL MEANS-BASED TRANSIT FARE PROGRAM

Pilot Means-Based Fares. To make transit more affordable for low-income people, MTC and partners should implement a financially viable and administratively feasible pilot program.

SHARED AND FUTURE MOBILITY

Advocate for the Accessibility of Shared Mobility Solutions and Autonomous Vehicles. MTC and partners ensure equity and accessibility of bikeshare, carshare, ride-hailing, and other new mobility options by issuing policy guidance and technical assistance for agencies and non-profits entering into partnerships.

IMPROVE MOBILITY FOR VETERANS

Support Veterans'-Specific Mobility Services. Serve localized and long-distance medical trips for veterans and create opportunities for veterans to advise MTC on mobility needs.



1 KEEP THE MOMENTUM (6-12 months)

In the first year of the 2017 Coordinated Plan’s adoption, MTC and its regional partners—transit operators, human service providers, Congestion Management Agencies, and others—should keep the momentum from the planning process by setting policies and establishing internal frameworks.

2 IMPLEMENT THE BASICS (1-2 years)

One to two years after adoption, the region should begin to see visible impacts of the planning process, with service pilots, coordination summits, and other basic programs being implemented.

3 BUILD OUT THE PROGRAM (3-4 years)

In the three to four year time frame, the major strategies for the region—county-based mobility management, means-based fares, in-person eligibility, access to health care, and an open dialog with shared mobility service providers—should come to fruition.

FOR MORE INFORMATION

Please contact:

Metropolitan Transportation Commission

415.778.6700

mtc.ca.gov



TABLE OF CONTENTS

DRAFT

- 1. INTRODUCTION AND METHODOLOGY 2**
 - Plan Goals 3
 - Planning Requirements 3
 - Federal and State Roles to Promote Human Service Transportation Coordination 4
 - How was the plan developed? 5

- 2. BAY AREA DEMOGRAPHICS 8**
 - Key Findings 9
 - Seniors 9
 - People With Disabilities 12
 - Poverty 14
 - Access To Vehicles 18
 - Veterans 19

- 3. TRANSPORTATION RESOURCES 24**
 - Regional Transportation Resources 25
 - Overview of Projects Funded Under Previous Coordinated Plans 38

- 4. OUTREACH AND STAKEHOLDER GAP IDENTIFICATION 42**
 - Summary of Gaps 43
 - Community Input Opportunities 45
 - Summary Of Feedback By County 47

- 5. REGIONAL STRATEGIES FOR COORDINATION 50**
 - Strategy 1: County-Based Mobility Management 51
 - Strategy 2: Improve Paratransit 53
 - Strategy 3: Provide Mobility Solutions To Suburban Areas 56
 - Strategy 4: Means-Based Fares 58
 - Strategy 5: Shared And Future Mobility Opportunities 58
 - Strategy 6: Improve Mobility For Veterans 59
 - Recommendations Timeline 59
 - Progress Reporting 60

TABLE OF APPENDICES

APPENDIX A	62
Demographics	
APPENDIX B	66
List of Feedback Themes	
APPENDIX C	68
List of Feedback Comments	
APPENDIX D	102
Consolidated Transportation Service Agencies – MTC Designation Process	
APPENDIX E	104
Project Types Eligible for Funding	
APPENDIX F	110
Promote Walkable Communities, Complete Streets, and the Integration of Transportation and Land Use Decisions	
APPENDIX G	112
What is Mobility Management?	

TABLE OF FIGURES

Figure 2.1	Percent of Senior Population (2000-2040)	10
Figure 2.2	Percent Change in Seniors (local geography)	11
Figure 2.3	Percent of Population with a Disability (2010-2014).....	12
Figure 2.4	Percent of Seniors with a Disability (2010-2014)	13
Figure 2.5	Percent of Population Living in Poverty (2000-2015).....	15
Figure 2.6	Percent of Seniors Living in Poverty (2015)	16
Figure 2.7	Percent Change for Population Living in Poverty (local geography)	17
Figure 2.8	Comparison of General Public to Seniors without Access to a Vehicle (2015).....	18
Figure 2.9	Percent of Population (18 and over) who are Veterans (2000-2014).....	19
Figure 2.10	Percent of Veterans who are Seniors (2014)	20
Figure 2.11	Percent Change in Veterans (local geography)	21
Figure 3.1	Mobility Management Process	25
Figure 3.2	Types of Transportation Resources in the Bay Area	26
Figure 3.3	Providers of Fixed-Route and ADA-Mandated Paratransit in the San Francisco Bay Area	28-29
Figure 3.4	Volunteer Driver Partners in the Bay Area	33
Figure 3.5	Information and Referral Services in the San Francisco Bay Area	34
Figure 3.6	Mobility Management Providers in the San Francisco Bay Area	35-36
Figure 3.7	FTA Specialized Program Funding by Urbanized Area (UA), Since 2012 Coordinated Plan	38
Figure 3.8	JARC/5307 Funding by Project Type, FY 2011 – FY 2016	39
Figure 3.9	New Freedom Funding by Project Type, FY 2012	40
Figure 3.10	5310 Funding by Project Type, FY 2013 – FY 2017	40
Figure 4.1	Community Engagement and Outreach Activities	45-46
Figure 5.1	Ride Connection Support Services Provided to Service Partners	52
Figure 5.2	Access Services Paratransit Payment Methods	55
Figure 5.3	Implementation Timeline	60
Figure A.1	Existing 2014 Population Breakdown	63
Figure A2	Veteran Statistics.....	65
Figure B.1	List of Feedback Received in Order of Frequency	67
Figure C.1	List of Feedback Comments	69-100
Figure E.1	Project Types Eligible for Funding	105-108

DRAFT

1. INTRODUCTION AND METHODOLOGY

To serve the needs of seniors, people with disabilities, those with low incomes, and veterans, the 2017 Coordinated Public Transit-Human Services Transportation Plan sets regional priorities for transportation investments and initiatives for human services and public transit coordination. It also serves as a federally required update to the 2013 Coordinated Public Transit-Human Services Transportation Plan, and is being completed in concert with the region's long-range regional transportation plan, Plan Bay Area 2040.

Through the involvement of the Technical Advisory Committee (TAC)—a group of regional stakeholders representing the plan's target populations,¹ this Coordinated Plan considers numerous existing or ongoing planning efforts focused on the transportation needs of low-income, senior, disabled, and veteran residents in the Bay Area. These include the Means-Based Fare Study and the Plan Bay Area Equity Analysis. Extensive, locally targeted outreach with residents and users of the system, regional stakeholders, and local advisory groups identified the transportation gaps that strategies and projects were designed to address.



¹ The 2017 Coordinated Plan TAC includes representatives from Golden Gate Transit, Sonoma County Human Services Area Agency on Aging, Choice in Aging (Contra Costa County), City of Fremont, SamTrans, Outreach (Santa Clara County), San Francisco Municipal Transportation Agency, and Solano Transportation Authority.

The Board of Supervisors

County Administration Building
651 Pine Street, Room 106
Martinez, California 94553

John Gioia, 1st District
Candace Andersen, 2nd District
Diane Burgis, 3rd District
Karen Mitchoff, 4th District
Federal D. Glover, 5th District

Contra Costa County



David Twa
Clerk of the Board
and
County Administrator
(925) 335-1900

January 9, 2018

Jake Mackenzie, Chair
Metropolitan Transportation Commission
375 Beale St #800
San Francisco, CA 94105

Subject: **DRAFT** Comments on the Metropolitan Transportation Commission's November 2017 Draft Coordinated Public Transit-Human Services Transportation Plan. **DRAFT**

Dear Chair Mackenzie:

On behalf of the Contra Costa County Board of Supervisors, I am writing to provide comments on the Metropolitan Transportation Commission's (MTC's) November 2017 Draft Coordinated Public Transit-Human Services Transportation Plan (Plan). The Plan addresses the mobility needs of seniors, people with disabilities, people with low-incomes, and veterans including strategies to guide MTC's efforts over the next four years.

The County is particularly pleased to provide input in light of your poignant comments at the opening of the October 25th MTC Board meeting relative to the North Bay wildfires. This plan will help to increase resources and improve services to the population that, in your words "...were not able to move rapidly and swiftly." We applaud you for highlighting this issue and thank MTC for the effort in developing the Plan which should act as a call to action. As accurately documented in the Plan, the segment of transportation system serving this population requires substantially more resources and attention. Without such attention, this population will not equitably benefit in the substantial improvements seen in the transportation system at large. We provide the following the comments in this light, the target population is deserving not merely of incremental improvements but fundamental advances.

The strategy, "Improve Paratransit" includes the action to "...make it easier to pay for ADA paratransit services". The County appreciates the Plan including this concept; it highlights the critical accounting component of an effective mobility management operation. Too often, superficial discussions on how to improve paratransit focus on transportation operations (e.g. transportation network companies) or other emerging technologies as "silver bullets". In reality, solutions are often much more mundane requiring the establishment of relatively complex processes as described in this section of the Plan. The accounting function is vital, a full service mobility management operation can act as a funding aggregator on behalf of the client and other disparate public agencies. This aggregation can reduce costs, increase efficiency and improve service to the target population. Considering the array of agencies (and associated funding streams) that can potentially contribute to this type of service, this is no small matter.

We also appreciate the comprehensive discussion regarding transfer trips. Too often, plans and studies superficially cover the topic of transfers on paratransit service. This leaves the reader to assume they are similar to transfers on fixed route transit, that is to say they are relatively innocuous procedures. As the Plan accurately points out, this is far from the case; transfer trips are much more disruptive to productivity in a demand response environment. However, one critical issue is left unaddressed in the transfer discussion, that of *safety*. Boarding and alighting are the most common times that injuries occur¹. Increases in transfers unavoidably decrease passenger safety. This decrease in safety as a result of transfer trips, accompanied by the sensitivity of the client population, magnifies the need for public agencies to do everything in their power to reduce the number of transfers. With five transit operators in Contra Costa County this is no small issue. We request that this additional safety information be included in order to have a complete and accurate discussion regarding transfers. Contra Costa County is not alone having multiple transit operators, a more comprehensive discussion would be a benefit to the entire Bay Area.

The Plan includes several references to a "Roadmap Study" which includes recommendations for mobility management programs. Can you please include this Study as an appendix to the Plan, it does not appear to have been widely distributed. From the description, it sounds like a valuable resource for counties that are considering the establishment of a countywide mobility management system.

The County applauds MTC for providing a focused implementation timeline including the initial strategy of recognizing mobility management as a regional priority. We also appreciate the candid statement in the plan, "*Current senior-oriented mobility services do not have the capacity to handle the increase in people over 65 years of age...*" The County believes the strategies in the Plan should be correspondingly explicit.

The Plan provides excellent background on the efforts at the federal and state level to increase coordination of paratransit services. The County believes the Plan should consider the impact of these efforts, whether or not they are adequate, and if we can achieve more. The United States Government Accountability Office has produced reports for decades highlighting the lack of progress in this field and the limitations of coordination. Limitations relative to coordination are not unique to public transit - human services transportation. The well-regarded public policy book, *Implementation: How Great Expectations in Washington Are Dashed in Oakland...*, broadly describes these limitations as follows, "...*invocation of coordination does not necessarily provide either a statement of or a solution to the problem, but it may be a way of avoiding both when an accurate prescription would be too painful.*"

A more "accurate prescription" in the case of paratransit would be examining the system itself. This is in contrast to coordination efforts, which are often an attempt to make the existing system work through incremental modifications. We are not writing in opposition to coordination, it can be a critical first step in improving service. However, it is often just a first step; it should be the baseline condition on which strategies that are more impactful can be considered and implemented.

The Plan briefly touches on more impactful approaches in discussing Consolidated Transportation Service Agencies, one-call/one-click operations, and the wide spectrum transportation provider types. Explicitly discussing the topic of consolidation of services (e.g. eligibility, maintenance, financial services, scheduling/dispatch, and transportation operations) and the various methods of doing so (e.g. non-profit, administrative vs. full-service brokerage) would provide a more complete discussion and increase the usefulness of the document. The recent report from the Federal Transit Administration, "*Accessible Transit Services for All*", contains a discussion of options.

¹ University of Louisville, Rehabilitation Engineering Research Center, "*Wheelchair Rider Incidents on Public Transit Buses: A 4-Year Retrospective Review of Metropolitan Transit Agency Records*"

Chair Jake Mackenzie
January 9, 2018

The Bay Area has made great strides in our transportation system, due in part to the leadership of MTC. The freeway system is experiencing system wide improvements with the implementation of express lane program, the FasTrak and Clipper systems provide much needed convenience to travelers, complete streets and active transportation have all seen rapid progress and implementation due to MTC efforts including the One Bay Area Grant program.

We urge MTC to bring this trend of success to the paratransit field and offer comprehensive, funded strategies to address the “lack of capacity” highlighted in the plan. This would allow the population assisted by this type of service to equitably benefit from MTC’s substantial regional efforts.

Thank you for the opportunity to provide comments on this important Plan. If you have any questions on this letter please feel free to contact me or my staff, Planning Director John Kopchik john.kopchik@dcd.cccounty.us, 925-674-7819.

Sincerely,

Karen Mitchoff, Chair
Contra Costa County Board of Supervisors
Supervisor, District IV

C: Amy Worth, MTC Commissioner
Tom Butt, Chair – CCTA
Peter Engel, Director of Programs – CCTA
Drennen Shelton, Planner/Analyst – MTC
Senior Mobility Action Council c/o J. Ray – Contra Costa Area Agency on Aging
Regional Mobility Management Group c/o N. Armenta – Nelson/Nygaard Consulting

The Board of Supervisors

County Administration Building
651 Pine Street, Room 106
Martinez, California 94553

John Gioia, 1st District
Candace Andersen, 2nd District
Diane Burgis, 3rd District
Karen Mitchoff, 4th District
Federal D. Glover, 5th District

Contra Costa County



David Twa
Clerk of the Board
and
County Administrator
(925) 335-1900

January 9, 2018

Jake Mackenzie, Chair
Metropolitan Transportation Commission
375 Beale St #800
San Francisco, CA 94105

Subject: Comments on the Metropolitan Transportation Commission's November 2017 Draft Coordinated Public Transit-Human Services Transportation Plan.

Dear Chair Mackenzie:

On behalf of the Contra Costa County Board of Supervisors, I am writing to provide comments on the Metropolitan Transportation Commission's (MTC's) November 2017 Draft Coordinated Public Transit-Human Services Transportation Plan (Plan). The Plan addresses the mobility needs of seniors, people with disabilities, people with low-incomes, and veterans including strategies to guide MTC's efforts over the next four years.

The County is particularly pleased to provide input in light of your poignant comments at the opening of the October 25th MTC Board meeting relative to the North Bay wildfires. This plan will help to increase resources and improve services to the population that, in your words "...were not able to move rapidly and swiftly." We applaud you for highlighting this issue and thank MTC for the effort in developing the Plan which should act as a call to action. As accurately documented in the Plan, the segment of transportation system serving this population requires substantially more resources and attention. Without such attention, this population will not equitably benefit in the substantial improvements seen in the transportation system at large. We provide the following the comments in this light, the target population is deserving not merely of incremental improvements but fundamental advances.

The strategy, "Improve Paratransit" includes the action to "...make it easier to pay for ADA paratransit services". The County appreciates the Plan including this concept; it highlights the critical accounting component of an effective mobility management operation. Too often, superficial discussions on how to improve paratransit focus on transportation operations (e.g. transportation network companies) or other emerging technologies as "silver bullets". In reality, solutions are often much more mundane requiring the establishment of relatively complex processes as described in this section of the Plan. The accounting function is vital, as a full service mobility management operation can act as a funding aggregator on behalf of the client and other disparate public agencies. This aggregation can reduce costs, increase efficiency and improve service to the target population. Considering the array of agencies (and associated funding streams) that can potentially contribute to this type of service, this is no small matter.

We also appreciate the comprehensive discussion regarding transfer trips. Too often, plans and studies superficially cover the topic of transfers on paratransit service. This leaves the reader to assume they are similar to transfers on fixed route transit, that is to say they are relatively innocuous procedures. As the Plan accurately points out, this is far from the case; transfer trips are much more disruptive to productivity in a demand response environment. However, one critical issue is left unaddressed in the transfer discussion, that of *safety*. Boarding and alighting are the most common times that injuries occur¹. Increases in transfers unavoidably decrease passenger safety. This decrease in safety as a result of transfer trips, accompanied by the sensitivity of the client population, magnifies the need for public agencies to do everything in their power to reduce the number of transfers. With five transit operators in Contra Costa County this is no small issue. We request that this additional safety information be included in order to have a complete and accurate discussion regarding transfers. Contra Costa County is not alone having multiple transit operators, a more comprehensive discussion would be a benefit to the entire Bay Area.

The Plan includes several references to a "Roadmap Study" which includes recommendations for mobility management programs. Can you please include this Study as an appendix to the Plan; it does not appear to have been widely distributed. From the description, it sounds like a valuable resource for counties that are considering the establishment of a countywide mobility management system.

The County applauds MTC for providing a focused implementation timeline including the initial strategy of recognizing mobility management as a regional priority. We also appreciate the candid statement in the plan, "*Current senior-oriented mobility services do not have the capacity to handle the increase in people over 65 years of age...*" The County believes the strategies in the Plan should be correspondingly explicit.

The Plan provides excellent background on the efforts at the federal and state level to increase coordination of paratransit services. The County believes the Plan should consider the impact of these efforts, whether or not they are adequate, and if we can achieve more. The United States Government Accountability Office has produced reports for decades highlighting the lack of progress in this field and the limitations of coordination. Limitations relative to coordination are not unique to public transit - human services transportation. The well-regarded public policy book, *Implementation: How Great Expectations in Washington Are Dashed in Oakland...*, broadly describes these limitations as follows, "...invocation of coordination does not necessarily provide either a statement of or a solution to the problem, but it may be a way of avoiding both when an accurate prescription would be too painful."

A more "accurate prescription" in the case of paratransit would be examining the system itself. This is in contrast to coordination efforts, which are often an attempt to make the existing system work through incremental modifications. We are not writing in opposition to coordination; it can be a critical first step in improving service. However, it is often just a first step; it should be the baseline condition on which strategies that are more impactful can be considered and implemented.

The Plan briefly touches on more impactful approaches in discussing Consolidated Transportation Service Agencies, one-call/one-click operations, and the wide spectrum transportation provider types. Explicitly discussing the topic of consolidation of services (e.g. eligibility, maintenance, financial services, scheduling/dispatch, and transportation operations) and the various methods of doing so (e.g. non-profit, administrative vs. full-service brokerage) would provide a more complete discussion and increase the usefulness of the document. The recent report from the Federal Transit Administration, "*Accessible Transit Services for All*", contains a discussion of options.

¹ University of Louisville, Rehabilitation Engineering Research Center, "*Wheelchair Rider Incidents on Public Transit Buses: A 4-Year Retrospective Review of Metropolitan Transit Agency Records*"

Chair Jake Mackenzie
January 9, 2018

The Bay Area has made great strides in our transportation system, due in part to the leadership of MTC. The freeway system is experiencing system wide improvements with the implementation of express lane program, the FasTrak and Clipper systems provide much needed convenience to travelers, complete streets and active transportation have all seen rapid progress and implementation due to MTC efforts including the One Bay Area Grant program.

We urge MTC to bring this trend of success to the paratransit field and offer comprehensive, funded strategies to address the "lack of capacity" highlighted in the plan. This would allow the population assisted by this type of service to equitably benefit from MTC's substantial regional efforts.

Thank you for the opportunity to provide comments on this important Plan. If you have any questions on this letter please feel free to contact me or my staff, Planning Director John Kopchik john.kopchik@dcd.cccounty.us, (925) 674-7819.

Sincerely,



Karen Mitchoff, Chair
Contra Costa County Board of Supervisors
Supervisor, District IV

C: Amy Worth, MTC Commissioner
Tom Butt, Chair – CCTA
Peter Engel, Director of Programs – CCTA
Drennen Shelton, Planner/Analyst – MTC
Senior Mobility Action Council c/o J. Ray – Contra Costa Area Agency on Aging
Regional Mobility Management Group c/o N. Armenta – Nelson/Nygaard Consulting



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: January 9, 2018

Subject: Park Impact and Park Dedication Fee FY 16/17 Annual Report

RECOMMENDATION(S):

ACCEPT the Fiscal Year 2016/17 Park Impact & Park Dedication Fee Annual Report.

FISCAL IMPACT:

No General Fund impact.

BACKGROUND:

The Park Impact Fee Ordinance (Ordinance No 2007-17) requires an annual report within 180 days after the last day of each fiscal year be made available to the public and reviewed by the Board of Supervisors at a regularly scheduled meeting. The report shall contain the following information for the fiscal year:

1. A brief description of the type of fee in the account or fund,
2. The amount of the fee,
3. The beginning and ending balance of the account or fund,
4. The amount of the fees collected and the interest earned,
5. An identification of each public improvement on which fees were expended and the amount of the expenditure on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees,
6. An identification of an approximate date by which the construction of the public improvement will commence if the Board determines that sufficient funds have been collected to complete financing on an incomplete public improvement, and the public improvement remains incomplete,

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Kristine Solseng
(925)674-7809

cc:

BACKGROUND: (CONT'D)

7. A description of each interfund transfer or loan from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan, and

8. The amount of refunds made pursuant to Government Code section 66001(e) and any allocations pursuant to Government Code section 66001 (f).

The Annual Report is only required for Park Impact fees. However, given Park Impact fees and Park Dedication fees both originate as developer fees and are spent on park facilities, the Annual Report includes both types of fees.

Park Impact Fees are required for any new residential project including new subdivisions. Subdivisions may also be required to pay Park Dedication Fee. However, if a project is required to pay Park Dedication Fees, it will be credited towards the required Park Impact Fee. The fees are not additive.

CONSEQUENCE OF NEGATIVE ACTION:

If the action is not approved, there will be no Park Impact/Park Dedication Annual Report for FY 16/17.

CHILDREN'S IMPACT STATEMENT:

Park Impact and Park Dedication fee projects support the following outcomes established in the Children's Report Card:

1) Children and youth are healthy and preparing for a production adulthood; 2) Families are safe, stable and nurturing; 3) Communities are safe and provide a high quality of life for children and families

ATTACHMENTS

FY16/17 Park Fees Annual Report

Park Dedication/Park Impact Fee Annual Report FY 2016/2017

Park Impact Fee Account Summary

Description of Fees

The purpose of the Park Impact Fees is to generate funds to acquire parkland and develop parks and recreation facilities to serve new residential development. Residential projects are required to pay a Park Impact Fee. Second units, affordable units, and inclusionary housing units may be eligible for waivers or exemptions. An overview of funded parks are included in this report and a detail of all Park Impact accounts are attached.

Amount of Fee

The FY 2016/2017 Park Impact Fees depend on both dwelling type and location, the amounts below reflect the increase in the fee as of March 30, 2017.

Dwelling Unit Type	West/Central County	East County
Single Family Unit	\$7,582	\$6,171
Townhome Unit	\$6,031	\$4,909
Multi-Family Unit	\$5,349	\$4,445
Mobile Home Unit	\$5,090	\$4,143

* Park Dedication Fees collected may be credited towards total Park Impact fee

Account Summary

Beginning Balance	Fees Collected	Interest Earned	Admin Transfer	Expended - Projects	Encumbered	Ending/Available Balance
\$1,571,990.48	\$445,842	\$18,291.42	\$ (2,754.78)	\$ (35,611.22)	\$ (13,543)	\$1,984,212.90

No Loans nor Refunds were made from the Park Impact Fund.

Park Dedication Fee Account Summary

Description of Fees

The purpose of the Park Dedication Fees is to generate funds to acquire parkland and develop or rehabilitate parks and recreation facilities to serve residential development. Residential subdivision projects may require Park Dedication Fees. If a project requires Park Dedication Fee, the amount collected is credited towards the Total Park Impact Fee. The fees are not additive. An overview of funded parks are included in this report and a detail of all Park Dedication accounts are attached.

Amount of Fee

The FY 2016/2017 Park Dedication Fees are based on both dwelling type and location.

Dwelling Unit Type	West/Central County	East County	Parkland Dedication
Single Family Unit	\$4,489	\$3,142	391 sq ft/unit
Townhome Unit	\$3,571	\$2,499	311 sq ft/unit
Multi-Family Unit	\$3,233	\$2,263	282 sq ft/unit
Mobile Home Unit	\$3,014	\$2,109	263 sq ft/unit

Note: Developer may dedicate land, pay in-lieu fee, or a combination of the two with approval from Zoning Administrator

Account Summary

Beginning Balance	Fees	Interest Earned	Admin Transfer	Expended - Projects	Encumbered	Ending/Available Balance
\$3,771,817.20	\$233,630	\$39,865.79	\$ (5,978.41)	\$ (651,570.15)	\$ (1,053,788.47)	\$2,333,975.97

No Loans nor Refunds were made from the Park Dedication Fee Account.

Current Park Projects for which Funds have been Spent or Committed by Board Action

El Sobrante Library Park (COMPLETED)

The El Sobrante Library Park project will renovate existing landscape, parking lot and recreational facilities on the County land adjacent to the El Sobrante Library. The existing recreational facilities include gardens (reading, demonstration, and memorial), landscaped walkways along Appian Way and Garden Road, and landscaped pathways leading to a riparian interpretive trail along San Pablo Creek. The work will renovate the existing landscaping along all the above-mentioned landscaped walkways and improve landscaping around the reading garden. An existing open space located at the rear of the library will be converted to a shaded plaza with a raised podium for events. New tables, chairs, and landscaping will be placed throughout the plaza. An existing path, tile benches, and flagpole located at the intersection of Garden Road and Appian Way will also be renovated with new native landscaping, rain garden, interpretive panel, and new signage.

Anticipated Construction Commencement Date: Construction Complete

Anticipated Completion Date: December 1, 2018

Total Project Costs: \$1,308,931

Total Contra Costa County Park Funds: \$397,385.35 (30.4%)

Park Impact: \$ 28,820.35 (2.2%)

Park Dedication: \$ 368,565 (28.2%)

Total Contra Costa County Park Funds Expended to date: \$397,385.35

FY 2015/16 Expenditures: \$292,789.80

Forest Home Farms

The Forest Home Farms project includes the rehabilitation of Building 12, the oldest building at the Forest Home Farms Park located at 19953 San Ramon Valley Road in San Ramon. The project includes structural work to the building, installing new concrete footings, installing new lighting, and improving accessibility to the building. Forest Home Farms Historic Park is a 16-acre farm located at the base of the East Bay Hills. The site is divided into two equal parts – the northern portion of the site contains all of the structures including Building 12 or the "Barn" originally built in the period from 1850 to 1860. The barn was placed on the National Register of Historic Places and the California Register of Historical Resources in June 2002. The barn has needed several repairs over the years. It is slipping off its foundation and is in need of other structural improvements. Accessibility improvements to the building and grounds will be made to the barn to ensure it is compliant with the Americans with Disabilities Act (ADA). The barn is an integral part of tours for school age children that take place during the school year when students are taught about farm life, farming, and farm tools/equipment. Guided and self-guided tours are also available to the general public with constantly changing displays and interpretive programs.

Anticipated Construction Commencement Date: Under Construction

Anticipated Completion Date: December 2016

Total Project Costs: \$757,000
Total Contra Costa County Park Funds: \$485,000 (60.1%)
Park Impact Fees: \$ - (0%)
Park Dedication: \$485,000 (60.1%)
Total Contra Costa County Park Funds Expended to date: \$ -
FY 2015/16 Expenditures: \$ -

Iron Horse Corridor – 230 Hookston (Construction Completed)

The goal of the 230 Hookston project is to installation of landscaping on the County-owned property to improve the visual aesthetics and recreational opportunities adjacent to the Iron Horse Corridor. The project include soil testing and remediation, project design and engineering, and installation of a landscaped buffer between the users of the trail and the industrial businesses just west of the trail. Specifically, the proposed project includes constructing a six foot wide 1,500 feet long paved pedestrians-only trail on the subject property from Mayhew Way to Hookston Road to help separate pedestrians from cyclists using the IHC, planting additional landscaping and irrigation, and installing appropriate signage.

Anticipated Construction Commencement Date: Construction is complete
Anticipated Completion Date: June 30, 2018 (includes the establishment period)

Total Project Costs: \$810,000
Total Contra Costa County Park Funds: Allocated*: \$481,575 (59.5%); Total Spent* - \$206,190 (25.5%)
Park Impact Fees: \$ - (0%)
Park Dedication*: \$481,575 (59.5%); Anticipated* - \$206,190 (25.5%)

* \$481,575 has been allocated to the 230 Hookston Project. However, an additional \$600,000 in grant funding has been awarded from East Bay Regional Park Measure WW Bond Funds. The amount of Park Dedication funds not anticipated to exceed amount expended to date (\$206,190.95).

Total Contra Costa County Park Funds Expended to date: \$ 206,190
FY 2016/17 Expenditures: \$ -

Iron Horse Corridor – Environmental Testing (COMPLETE)

The Iron Horse Corridor Environmental Testing project will fund the environmental testing and development of a remediation plan on 13 parcels owned by the Contra Costa County Successor Agency. All 13 of the parcels were once part of the abandoned Southern Pacific Railroad San Ramon valley Branch Line. When the railroad right-of-way was abandoned, a public walkway/bikeway was created in its place.

Anticipated Project Commencement Date: Project is complete
Anticipated Completion Date: Project is complete
Total Project Costs: \$40,000
Total Contra Costa County Park Funds: \$40,000 (100 %)
Park Impact Fees: \$ - (0%)
Park Dedication: \$40,000 (100%)
Total Contra Costa County Park Funds Expended to date: \$ 40,000
FY 2015/16 Expenditures: \$ 7,844.91

Larkey Park Swim Center

The Larkey Park Swim Center project includes renovating the 40-year old pool to meet the current health and safety code standards so that it may serve the community's aquatic needs for many years. In addition to renovating the pool, the City has approved the construction of a splash pad. The splash pad will replace the existing "baby pool."

Anticipated Construction Commencement Date: Completed

Anticipated Completion Date: Completed

Total Project Costs: \$4,108,000

Total Contra Costa County Park Funds: \$67,000 (1.6%)

Park Impact Fees: \$ - (0%)

Park Dedication: \$67,000 (1.6%)

Total Contra Costa County Park Funds Expended to date: \$ -

FY 2016/17 Expenditures: \$ -

Lefty Gomez Field (COMPLETED)

The Lefty Gomez Field project includes the planning, design, and installation of improvements at Lefty Gomez Park. The improvements include installing new seating in the ball field, installation of new amenities such as barbeques and picnic tables, additional shade trees to the picnic area, and construction of a concession building including storage, a restroom, and an announcer's stand.

Anticipated Construction Commencement Date: Project Complete

Anticipated Completion Date: December 1, 2018

Total Project Costs: \$877,834

Total Contra Costa County Park Funds: \$273,000 (36.6%)

Park Impact Fees: \$ 6,790.87 (<1%)

Park Dedication: \$266,513.13 (36.6%)

Total Contra Costa County Park Funds Expended to date: \$ 273,000

FY 2016/17 Expenditures: \$ 251,316.28

Leigh Creekside Park

The Leigh Creekside Park include expanding the existing park facilities by construction and permanent pathway around the perimeter of the park and installing a new entrance gate.

Anticipated Construction Commencement Date: Early 2018

Anticipated Completion Date: Summer 2018

Total Project Costs: \$489,000

Total Contra Costa County Park Funds: \$51,000 (10.4%)

Park Impact Fees: \$13,543 (2.8%)

Park Dedication: \$37,457 (7.7%)

Total Contra Costa County Park Funds Expended to date: \$ -

FY 2016/17 Expenditures: \$ -

Martinez Waterfront Park

The City of Martinez is making improvements to the tot lot area in their Waterfront Park. The improvements include adding a much needed, unisex restroom next to the tot lot. Additional improvements include installing ADA parking stalls, ACA picnic tables, other picnic area rehabilitation, rehabilitation of existing playground equipment, and improvements to the play area drainage, and adding new safety fiber surfacing.

Anticipated Construction Commencement Date: January, 2018

Anticipated Completion Date: March, 2018

Total Project Costs: \$6,000,000w

Total Contra Costa County Park Funds: \$350,000 (5.8%)

Park Impact Fees: \$- (0%)

Park Dedication: \$350,000 (5.8%)

Total Contra Costa County Park Funds Expended to date: \$ -

FY 2015/16 Expenditures: \$ -

Urban Tilth

The Urban Tilth Project includes the development of a new park in the North Richmond community in the form of an agricultural park and riparian restoration education center. Once fully developed, the Root and Restoration farm will include “You Pick It” learning gardens, an outdoor community kitchen, an amphitheater, garden and creek classrooms, and a youth-run farmer’s market – all while training young people in the community.

Anticipated Construction Commencement Date: Temporary Farm Construction began Fall 2016

Anticipated Completion Date: December, 2018

Total Project Costs: \$3,900,000

Total Contra Costa County Park Funds: \$457,000 (11.7%)

Park Impact Fees: \$- (0%)

Park Dedication: \$457,000 (11.7%)

Total Contra Costa County Park Funds Expended to date: \$ 342,668.53

FY 2015/16 Expenditures: \$ 108,929.38

Walden Green I (COMPLETED)

The Walden Green I Project includes painting the existing wrought iron fence, installing new trees, shrubs, and native grasses, and improve existing drinking fountains along the trail.

Construction Commencement Date: Spring, 2017

Anticipated Completion Date: April, 2017

Total Project Costs: \$51,301

Total Contra Costa County Park Funds: \$26,301 (51.3%)

Park Impact Fees: \$- (0%)

Park Dedication: \$26,301 (51.3%)

Total Contra Costa County Park Funds Expended to date: \$ 26,301

FY 2016/17 Expenditures: \$ 26,301

Park Impact/Park Dedication Annual Report FY16/17

Account Number	Name	Revised Beginning	Fees Collected	Interest	Admin	Expended	Encumbered	Ending Balance
	Park Impact	\$ 1,571,990.48	\$ 445,842.00	\$ 18,291.42	\$ (2,754.78)	\$ (35,611.22)	\$ (13,543.00)	\$ 1,984,214.90
	Park Dedication	\$ 3,771,817.20	\$ 233,630.00	\$ 39,865.79	\$ (5,978.41)	\$ (651,570.15)	\$ (1,053,788.47)	\$ 2,333,975.97
	Administrative	\$ 6,501.65	\$ -	\$ -	\$ 8,720.05	\$ (14,393.58)	\$ -	\$ 828.12
AD0001415	ADMIN EXP 14/15	\$ 828.12		\$ -	\$ -	\$ (828.12)		\$ -
AD001516	ADMIN EXP 15/16	\$ 5,673.53		\$ -	\$ -	\$ (5,673.53)		\$ 0.00
AD0001617	ADMIN EXP 16/17	\$ -		\$ -	\$ 8,720.05	\$ (7,891.93)		\$ 828.12
PI0031411	Bay Point	\$ 7,179.31		\$ 76.58	\$ (11.49)			\$ 7,244.40
PI0031413	PI - Bay Point	\$ 18,283.94		\$ 195.04	\$ (29.27)			\$ 18,449.71
PI0031420	PI - Bay Point	\$ 11,492.47	\$ 137,114.00	\$ 377.79	\$ (56.68)			\$ 148,927.58
PI0135536	PI - Clayton	\$ 216.77		\$ 2.32	\$ (0.36)			\$ 218.73
T4566666		\$ -		\$ -	\$ -			\$ -
PI0203040	PI - Brentwood	\$ 367.16		\$ 3.93	\$ (0.60)			\$ 370.49
PI0230313	Brentwood	\$ 5,891.00	\$ 5,891.00	\$ 87.21	\$ (13.09)			\$ 11,856.12
PI0230325	PI-Brentwood	\$ -	\$ 6,044.00	\$ 23.90	\$ (3.59)			\$ 6,064.31
PI0230402	Byron	\$ 5,561.02		\$ 59.33	\$ (8.93)			\$ 5,611.42
PI0230403	Discovery Bay	\$ 11,827.13		\$ 97.08	\$ (14.57)			\$ 11,909.64
PI0230404	Discovery Bay	\$ -	\$ 5,891.00	\$ 12.14	\$ (1.82)			\$ 5,901.32
PI0231504	Discovery Bay	\$ 8,182.91		\$ 87.32	\$ (13.10)			\$ 8,257.13
PI0234512	Discovery Bay	\$ 5,863.01		\$ 62.54	\$ (9.39)			\$ 5,916.16
PI0235512	PI - Brentwood	\$ 5,970.25		\$ 63.69	\$ (9.56)			\$ 6,024.38
PI0235517	Brentwood	\$ 5,900.81		\$ 63.03	\$ (9.45)			\$ 5,954.39
PI0235531		\$ 7,235.41		\$ 87.64	\$ (11.60)			\$ 7,311.45
PI0314104	PI - Bay Point	\$ 23,807.45		\$ 253.94	\$ (38.08)			\$ 24,023.31
PI0352102	PI - Moraga	\$ 33.31		\$ -	\$ -			\$ 33.31
PI0403690	PI - San Pablo	\$ 7,153.44		\$ 76.38	\$ (11.46)	\$ (4,820.35)		\$ 2,398.01
PI0830323	Martinez	\$ 7,278.81		\$ 77.70	\$ (11.67)			\$ 7,344.84
PI0831900	Martinez	\$ 131,618.77	\$ 10,426.00	\$ 1,472.84	\$ (220.91)			\$ 143,296.70
PI0832002	PI - Martinez	\$ 38,718.31		\$ 412.99	\$ (61.96)			\$ 39,069.34
PI0832004	Martinez	\$ 37,495.51		\$ 399.99	\$ (59.98)			\$ 37,835.52
PI0832700	Martinez	\$ -		\$ -	\$ -			\$ -
PI0835602	PI - Martinez	\$ 13,896.83	\$ 7,426.00	\$ 184.04	\$ (27.62)			\$ 21,479.25
PI0835922	Martinez	\$ 14,609.22		\$ 155.83	\$ (23.39)			\$ 14,741.66
PI0837100	Martinez	\$ 4,022.12		\$ 42.91	\$ (6.44)			\$ 4,058.59
PI1103010	PI - Oakley	\$ 5,891.00		\$ 33.74	\$ (5.06)			\$ 5,919.68
PI1103031	PI - Oakley	\$ 5,885.47		\$ 62.79	\$ (9.43)			\$ 5,938.83
PI1130202	PI - Oakley	\$ 5,565.75		\$ 59.38	\$ (8.93)			\$ 5,616.20
PI1134522	Knightsen	\$ 5,560.14		\$ 59.33	\$ (8.93)			\$ 5,610.54
PI1336200	Richmond	\$ 7,282.14		\$ 77.69	\$ (11.66)			\$ 7,348.17
PI1336502	PI - Richmond	\$ -	\$ 7,426.00	\$ 35.82	\$ (5.38)			\$ 7,456.44
PI1403260	PI - Lafayette	\$ -	\$ 28,952.00	\$ 239.41	\$ (35.92)			\$ 29,155.49
PI1434002	PI - Lafayette	\$ 7,238.00	\$ 14,664.00	\$ 122.44	\$ (18.37)			\$ 22,006.07
PI1434700	LAFAYETTE	\$ 28,676.84		\$ 305.94	\$ (45.89)		\$ 13,543.00	\$ 15,393.89
PI1730200	San Ramon	\$ 7,272.91		\$ 77.60	\$ (11.65)			\$ 7,338.86
PI1730209	San Ramon	\$ 7,301.50		\$ 77.91	\$ (11.68)			\$ 7,367.73
PI1732112	San Ramon	\$ 7,295.27		\$ 77.83	\$ (11.67)			\$ 7,361.43
PI1733100	San Ramon	\$ 7,288.61		\$ 77.77	\$ (11.66)			\$ 7,354.72
PI1733320	San Ramon	\$ 7,295.27		\$ 77.83	\$ (11.67)			\$ 7,361.43
PI1733500	San Ramon	\$ 14,116.01		\$ 150.73	\$ (22.60)			\$ 14,244.14
PI1733611	San Ramon	\$ 7,277.35		\$ 77.99	\$ (11.70)			\$ 7,343.64
PI1734510	PI-SanRamon	\$ 96,622.53		\$ 1,030.91	\$ (154.63)			\$ 97,498.81
PI1734511	PI-SanRamon	\$ 227,387.74		\$ 2,425.50	\$ (364.49)			\$ 229,448.75
PI1734515	San Ramon	\$ 190,512.09		\$ 2,032.23	\$ (305.48)			\$ 192,238.84
PI1734700	San Ramon	\$ 7,293.54		\$ 77.81	\$ (11.67)			\$ 7,359.68
PI1735510	San Ramon	\$ 21,867.96		\$ 233.32	\$ (34.99)			\$ 22,066.29
PI1735511	San Ramon	\$ -	\$ 7,238.00	\$ 14.92	\$ (2.23)			\$ 7,250.69
PI1735512	PI-SanRamon	\$ 14,121.36		\$ 150.66	\$ (22.60)			\$ 14,249.42
PI1735514	PI-SanRamon	\$ 27,780.89		\$ 296.35	\$ (44.45)			\$ 28,032.79
PI1735519	PI-SanRamon	\$ 7,309.06		\$ 77.99	\$ (11.69)			\$ 7,375.36
PI1735602	San Ramon	\$ 7,301.50		\$ 77.91	\$ (11.68)			\$ 7,367.73
PI1736100	San Ramon	\$ 14,600.95		\$ 155.76	\$ (23.38)			\$ 14,733.33
PI1736720	San Ramon	\$ 7,303.64		\$ 77.91	\$ (11.68)			\$ 7,369.87
PI3503260	PI - PLEASANT HILL	\$ 7,086.50		\$ 75.57	\$ (11.34)			\$ 7,150.73
PI5135211	Moraga	\$ 30.65	\$ 7,426.00	\$ -	\$ -			\$ 7,456.65
PI5135800	Crockett	\$ 7,276.75		\$ 77.63	\$ (11.65)			\$ 7,342.73
PI5434611	PI - Alamo	\$ 27,975.12		\$ 298.42	\$ (44.78)			\$ 28,228.76
PI5503410	Walnut Creek	\$ 7,247.85	\$ 2,937.00	\$ 94.17	\$ (14.12)			\$ 10,264.90
PI5503420	PI - Walnut Creek	\$ 6,845.60		\$ 73.03	\$ (10.95)			\$ 6,907.68
PI5503920	PI - Kensington	\$ 20,716.71		\$ 220.98	\$ (33.14)			\$ 20,904.55
PI5530312	Walnut Creek	\$ 7,285.71		\$ 77.73	\$ (11.66)			\$ 7,351.78
PI5532500	Walnut Creek	\$ 7,309.04		\$ 77.99	\$ (11.69)			\$ 7,375.34
PI5533420	Walnut Creek	\$ 7,309.58		\$ 77.99	\$ (11.70)			\$ 7,375.87
PI5533823	Walnut Creek	\$ 14,621.17	\$ 7,268.00	\$ 227.80	\$ (34.14)			\$ 22,082.83
PI5533832	PI - Walnut Creek	\$ -	\$ 2,937.00	\$ 6.06	\$ (0.91)			\$ 2,942.15
PI5534301	PI-Walnut Creek	\$ -	\$ 14,476.00	\$ 69.81	\$ (10.47)			\$ 14,535.34
PI5534302	Walnut Creek	\$ 7,266.63	\$ 21,972.00	\$ 157.20	\$ (23.58)			\$ 29,372.25
PI5534303	PI-Walnut Creek	\$ 8,744.17	\$ 7,238.00	\$ 141.00	\$ (21.14)			\$ 16,102.03
PI5703620	PI-El Sobrante	\$ 13,835.23		\$ 147.60	\$ (22.14)			\$ 13,960.69
PI5703630	PI-El Sobrante	\$ 24,524.80	\$ 44,055.00	\$ 405.99	\$ (60.89)	\$ (24,000.00)		\$ 44,924.90
PI5736011	PI-El Sobrante	\$ -		\$ -	\$ -			\$ -
PI5803420	PI-Alamo	\$ 7,119.05		\$ 75.93	\$ (11.39)			\$ 7,183.59
PI5803440	PI-Alamo	\$ 14,037.81		\$ 149.76	\$ (22.46)			\$ 14,165.11
PI5833420	Alamo	\$ 7,251.92		\$ 77.39	\$ (11.61)			\$ 7,317.70
PI5833621	Alamo	\$ 7,295.34		\$ 77.83	\$ (11.67)			\$ 7,361.50
PI5834521	PI-Alamo	\$ 21,320.07		\$ 227.46	\$ (34.11)			\$ 21,513.42
PI5834524	PI-Alamo	\$ 21,357.06		\$ 227.85	\$ (34.20)			\$ 21,550.71
PI5834611	PI-Alamo	\$ 14,154.25	\$ 7,426.00	\$ 186.85	\$ (28.03)			\$ 21,739.07
PI5834612	Alamo	\$ 21,833.42	\$ 40,888.00	\$ 471.44	\$ (70.73)			\$ 63,122.13
PI5834621	PI-Alamo	\$ 33,826.85	\$ 7,238.00	\$ 408.54	\$ (61.29)			\$ 41,412.10
PI5836020	PI - El Sobrante	\$ 7,291.26	\$ 31,889.00	\$ 170.12	\$ (25.51)			\$ 39,324.87
PI6034624	Danville	\$ 7,288.53		\$ 77.80	\$ (11.66)			\$ 7,354.67
PI6035514	PI-Danville	\$ 34,230.93		\$ 365.17	\$ (54.76)			\$ 34,541.34
PI6513570	PI-Crockett	\$ 28,149.78		\$ 300.26	\$ (45.02)			\$ 28,405.02
PI7003010	PI - Bethel Island	\$ 5,891.00	\$ 11,782.00	\$ 139.66	\$ (28.35)			\$ 17,784.31
PI7113010	PI-Oakley	\$ 29,171.86		\$ 189.95	\$ (32.29)			\$ 29,329.52
PI7132120	PI - Pacheco	\$ -	\$ 7,238.00	\$ 7.62	\$ (1.14)			\$ 7,244.48
PI9103580	Rodeo	\$ 10,477.47		\$ 111.77	\$ (16.77)			\$ 10,572.47

Account Number	Name	Revised Beginning	Fees Collected	Interest	Admin	Expended	Encumbered	Ending Balance
P19203580	Rodeo	\$ 14,565.89		\$ 155.42	\$ (23.31)	\$ (6,790.87)		\$ 7,907.13
100303015	Park Dedication	\$ 2,709.69		\$ 28.90	\$ (4.34)			\$ 2,734.25
100303029	Park Dedication	\$ 28,317.89		\$ 302.10	\$ (45.32)			\$ 28,574.67
100307330	Concord	\$ 18.79		\$ -	\$ -			\$ 18.79
100334021	Concord	\$ 20,810.87		\$ 221.99	\$ (33.30)			\$ 20,999.56
100335514	Antioch	\$ 3,947.70		\$ 42.09	\$ (6.33)			\$ 3,983.46
102391000	Kensington	\$ 7,709.57		\$ 82.24	\$ (12.34)			\$ 7,779.47
248803150	Clyde	\$ 507.31		\$ 5.42	\$ (0.80)			\$ 511.93
248936402	Montara Bay	\$ 348.70		\$ 4.13	\$ (0.64)			\$ 352.19
249203560	Rodeo	\$ 36.95		\$ -	\$ -	\$ (36.95)		\$ -
249203580	Rodeo	\$ 241,514.57		\$ 2,396.66	\$ (359.50)	\$ (239,916.28)		\$ 3,635.45
249235601	Rodeo	\$ 2,314.47		\$ 24.71	\$ (3.71)	\$ (2,303.66)		\$ 31.81
249235602	Rodeo	\$ 2,281.51		\$ 24.32	\$ (3.65)	\$ (2,268.52)		\$ 33.66
265103570	Crockett	\$ 18,696.82		\$ 199.59	\$ (29.96)			\$ 18,866.45
271036402	Pinole	\$ 2,290.76		\$ 24.42	\$ (3.66)			\$ 2,311.52
271103010	Oakley	\$ 93,451.54		\$ 996.83	\$ (149.53)			\$ 94,298.84
271103031	Oakley	\$ 54.90		\$ -	\$ -			\$ 54.90
271130201	Oakley	\$ 3,280.60		\$ 34.99	\$ (5.24)			\$ 3,310.35
271130202	Knightsen	\$ 940.72		\$ 10.11	\$ (1.50)			\$ 949.33
275135211	Moraga	\$ 22.55		\$ -	\$ -			\$ 22.55
275135212	Moraga	\$ 240.19		\$ 2.50	\$ (0.38)			\$ 242.31
275135221	Moraga	\$ 53.52		\$ -	\$ -			\$ 53.52
275135222	Moraga	\$ 162.02		\$ 1.73	\$ (0.25)			\$ 163.50
275303540	Orinda	\$ 2,524.53		\$ 26.94	\$ (4.03)			\$ 2,547.44
275335302	Orinda	\$ 13.24		\$ -	\$ -			\$ 13.24
275434611	Alamo	\$ 3,822.36		\$ 40.77	\$ (6.12)			\$ 3,857.01
275503381	Walnut Creek	\$ 40,166.75		\$ 428.45	\$ (64.28)			\$ 40,530.92
275503382	Walnut Creek	\$ 5,554.72		\$ 59.51	\$ (8.93)			\$ 5,605.30
275503400	Walnut Creek	\$ 2,363.60		\$ 25.32	\$ (3.82)			\$ 2,385.10
275503410	Walnut Creek	\$ 170,023.07	\$ 4,489.00	\$ 1,839.34	\$ (275.90)			\$ 176,075.51
275503420	Walnut Creek	\$ 73,924.25		\$ 788.74	\$ (118.31)			\$ 74,594.68
275503430	Walnut Creek	\$ 9,006.37		\$ 96.08	\$ (14.40)			\$ 9,088.05
275533822	Walnut Creek	\$ 123,285.52		\$ 1,315.06	\$ (197.27)			\$ 124,403.31
275533832	Walnut Creek	\$ 2,703.69	\$ 4,489.00	\$ 38.21	\$ (5.73)			\$ 7,225.17
275534001	Walnut Creek	\$ 16.08		\$ -	\$ -			\$ 16.08
275534002	Walnut Creek	\$ 67,718.10		\$ 722.35	\$ (108.37)		\$ 67,000.00	\$ 1,332.08
275534301	Walnut Creek	\$ 240.10		\$ 2.57	\$ (0.38)			\$ 242.29
275534302	Walnut Creek	\$ 252.12		\$ 2.70	\$ (0.40)			\$ 254.42
275534303	Walnut Creek	\$ 3,022.65		\$ 32.26	\$ (4.82)			\$ 3,050.09
275534611	Walnut Creek	\$ 26.23		\$ -	\$ -			\$ 26.23
275535532	Concord	\$ 2,269.15		\$ 24.20	\$ (3.65)			\$ 2,289.70
275703601	El Sobrante - R	\$ 1.44		\$ -	\$ -			\$ 1.44
275703602	El Sobrante - R	\$ (1.34)	\$ 4,489.00	\$ 9.27	\$ (1.39)			\$ 4,495.54
275703610	El Sobrante - R	\$ 209,058.80		\$ 2,229.98	\$ (334.51)	\$ (209,969.45)		\$ 984.82
275703620	El Sobrante	\$ 77,110.34		\$ 822.54	\$ (123.38)			\$ 77,809.50
275703630	El Sobrante - R	\$ 15.50	\$ 67,335.00	\$ 220.72	\$ (33.11)			\$ 67,538.11
275736011	El Sobrante	\$ -		\$ -	\$ -			\$ -
275803420	Alamo	\$ 13,763.87		\$ 146.82	\$ (22.03)			\$ 13,888.66
275803440	Alamo	\$ 15,910.66		\$ 169.72	\$ (25.46)			\$ 16,054.92
275803461	Alamo	\$ 3,484.51		\$ 37.17	\$ (5.58)			\$ 3,516.10
275803462	Alamo - Park Ded	\$ 1,889.84		\$ 20.17	\$ (3.04)			\$ 1,906.97
275803999	Alamo	\$ 187.50		\$ 2.01	\$ (0.29)			\$ 189.22
275832002	Park Dedication	\$ 2,790.35		\$ 29.76	\$ (4.45)		\$ 2,790.00	\$ 25.66
275834521	Alamo	\$ 3,308.59		\$ 35.34	\$ (5.32)			\$ 3,338.61
275834524	Alamo	\$ 2,024.09		\$ 21.63	\$ (3.25)			\$ 2,042.47
275834611	Alamo	\$ 24,247.09		\$ 258.65	\$ (38.80)			\$ 24,466.94
275834612	Alamo	\$ 39,574.99	\$ 19,956.00	\$ 465.65	\$ (69.84)			\$ 59,926.80
275834621	Alamo	\$ 16,772.53		\$ 178.92	\$ (26.83)			\$ 16,924.62
275834622	Alamo - Park De D D	\$ 154.26		\$ 1.64	\$ (0.24)			\$ 155.66
275834627	Alamo	\$ 2,376.13		\$ 25.35	\$ (3.82)			\$ 2,397.66
275836801	Alamo	\$ 1,952.44		\$ 21.49	\$ (3.22)			\$ 1,970.71
276034522	Danville	\$ 6,105.30		\$ 65.14	\$ (9.78)			\$ 6,160.66
276035513	Danville	\$ 409,670.82		\$ 4,369.89	\$ (655.50)			\$ 413,385.21
325503910	Kensington	\$ 13,859.85		\$ 147.87	\$ (22.18)			\$ 13,985.54
325503920	Kensington	\$ 8,935.42		\$ 95.33	\$ (14.31)			\$ 9,016.44
370031414	Bay Point	\$ 10,897.37	\$ 2,700.00	\$ 130.20	\$ (19.54)			\$ 13,708.03
370031420	Bay Point	\$ -	\$ 128,822.00	\$ 163.82	\$ (24.58)			\$ 128,961.24
370031500	Bay Point	\$ 1,354.84		\$ 14.56	\$ (2.20)			\$ 1,367.20
370035100	Bay Point	\$ 13,650.96		\$ 145.62	\$ (21.86)			\$ 13,774.72
370203031	Brentwood	\$ 63,382.19	\$ 1,350.00	\$ 689.43	\$ (103.41)			\$ 65,318.21
370203032	Brentwood	\$ 9,404.67		\$ 100.39	\$ (15.06)			\$ 9,490.00
370203040	Brentwood	\$ 31.67		\$ -	\$ -			\$ 31.67
370235512	Brentwood	\$ 43,330.22		\$ 462.19	\$ (69.32)			\$ 43,723.09
370235516	Brentwood	\$ 1,532.70		\$ 16.91	\$ (2.54)			\$ 1,547.07
373503220	Brentwood	\$ -		\$ -	\$ -			\$ -
373503220	Pleasant Hill	\$ 140.85		\$ 1.49	\$ (0.24)			\$ 142.10
373503240	Pleasant Hill	\$ 131,534.35		\$ 1,258.56	\$ (188.78)	\$ (34,145.91)		\$ 98,458.22
373503260	Pleasant Hill	\$ 92.04		\$ -	\$ -			\$ 92.04
373503381	Pleasant Hill	\$ 234.36		\$ 2.50	\$ (0.38)			\$ 236.48
373503470	Pleasant Hill	\$ 3,176.28		\$ 33.86	\$ (5.08)			\$ 3,205.06
374003672	Rollingwood PD	\$ 1,206.41		\$ 12.85	\$ (1.91)			\$ 1,217.35
377003010	Bethel Island	\$ 1.17		\$ -	\$ -			\$ 1.17
420103553	Clayton	\$ 789.83		\$ 8.43	\$ (1.25)			\$ 797.01
420135512	Clayton	\$ 403.65		\$ 4.31	\$ (0.65)			\$ 407.31
420135533	Clayton	\$ 0.00		\$ -	\$ -			\$ 0.00
420135534	Clayton	\$ 2.56		\$ -	\$ -			\$ 2.56
420203331	Concord	\$ 32,251.61		\$ 344.03	\$ (51.62)			\$ 32,544.02
420233821	Concord	\$ 2,004.67		\$ 21.38	\$ (3.19)			\$ 2,022.86
420234001	Concord	\$ 2,005.56		\$ 21.40	\$ (1.46)			\$ 2,025.50
420235532	Concord	\$ 360.50		\$ 3.93	\$ (0.60)			\$ 363.83
420283270	Martinez	\$ -		\$ -	\$ -			\$ -
420403690	San Pablo	\$ 54,303.61		\$ 579.25	\$ (86.89)	\$ (54,000.00)		\$ 795.97
420803190	Martinez	\$ 33,092.62		\$ 352.99	\$ (52.96)		\$ 33,080.00	\$ 312.65
420803200	Martinez Park D	\$ 28.06		\$ -	\$ -			\$ 28.06
420831900	Martinez	\$ 22,583.79		\$ 241.23	\$ (36.20)		\$ 22,610.00	\$ 178.82
420832001	Martinez	\$ 41,392.13		\$ 441.83	\$ (66.29)			\$ 41,767.67
420832002	Martinez	\$ 196,483.54		\$ 2,095.87	\$ (314.38)		\$ 196,450.00	\$ 1,815.03

Account Number	Name	Revised Beginning	Fees Collected	Interest	Admin	Expended	Encumbered	Ending Balance
420832004	Martinez	\$ 197,680.71		\$ 2,108.66	\$ (316.30)		\$ 95,070.00	\$ 104,403.07
420832112	Martinez	\$ 12,432.96		\$ 132.61	\$ (19.89)			\$ 12,545.68
420832113	Martinez	\$ 30.21		\$ -	\$ -			\$ 30.21
420832700	Martinez	\$ 38,167.13		\$ 407.27	\$ (61.09)			\$ 38,513.31
420835602	Martinez	\$ 48,516.43		\$ 517.58	\$ (77.64)			\$ 48,956.37
420836502	Richmond	\$ 59,589.75		\$ 489.21	\$ (73.39)	\$ (44,215.15)	\$ 14,874.85	\$ 915.57
420837100	martinez	\$ 30,276.71		\$ 322.95	\$ (48.45)			\$ 30,551.21
420903060	Antioch	\$ 9,076.73		\$ 96.83	\$ (14.53)			\$ 9,159.03
420903080	Antioch	\$ 74.98		\$ -	\$ -			\$ 74.98
420930601	Antioch Pk Ded	\$ 1,818.21		\$ 19.41	\$ (2.92)			\$ 1,834.70
420930602	Antioch	\$ 564.60		\$ 6.60	\$ (0.99)			\$ 570.21
421303780	Richmond	\$ 382.73		\$ 4.10	\$ (0.63)			\$ 386.20
421336502	Richmond	\$ 166,279.49		\$ 1,376.84	\$ (206.53)	\$ (64,714.23)	\$ 99,456.62	\$ 3,278.95
421403260	Lafayette	\$ 4,945.08		\$ 52.81	\$ (7.92)			\$ 4,989.97
421403480	Lafayette	\$ 3,617.97		\$ 38.59	\$ (5.79)		\$ 3,590.00	\$ 60.77
421403490	Lafayette	\$ 34,123.15		\$ 364.00	\$ (54.59)		\$ 33,867.00	\$ 565.56
421434700	Lafayette	\$ 14,515.99		\$ 154.85	\$ (23.23)			\$ 14,647.61
421703451	San Ramon	\$ 2,359.03		\$ 25.16	\$ (3.79)			\$ 2,380.40
421730200	San Ramon	\$ 7,265.74		\$ 77.87	\$ (11.67)			\$ 7,331.94
421733500	San Ramon	\$ 2,019.45		\$ 21.52	\$ (3.22)			\$ 2,037.75
421734511	San Ramon	\$ 233,374.21		\$ 2,489.39	\$ (373.41)		\$ 231,812.00	\$ 3,678.19
421734514	San Ramon	\$ 2,340.35		\$ 25.11	\$ (3.77)			\$ 2,361.69
421734516	San Ramon	\$ 9,661.90		\$ 103.68	\$ (15.57)			\$ 9,750.01
421734518	San Ramon	\$ 90,374.97		\$ 964.07	\$ (144.60)			\$ 91,194.44
421734519	San Ramon	\$ 293,418.37		\$ 3,129.73	\$ (469.47)		\$ 253,188.00	\$ 42,890.63
421735514	San Ramon	\$ 25,554.60		\$ 272.60	\$ (40.89)			\$ 25,786.31
421735519	Pk Ded-S Ramon	\$ 18,900.59		\$ 201.61	\$ (30.24)			\$ 19,071.96
467103212	Pacheco	\$ 1,581.25		\$ 16.87	\$ (2.53)			\$ 1,595.59
510135301	Canyon	\$ 5,024.25		\$ 53.60	\$ (8.05)			\$ 5,069.80
610136401	Unincorporated	\$ 2,340.31		\$ 24.95	\$ (3.73)			\$ 2,361.53



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Interim Public Works Director/Chief Engineer
Date: January 9, 2018

Subject: Disposal Of Surplus Property

RECOMMENDATION(S):

DECLARE as surplus and AUTHORIZE the Purchasing Agent, or designee, to dispose of fully depreciated vehicles and equipment no longer needed for public use, as recommended by the Interim Public Works Director, Countywide.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Section 1108-2.212 of the County Ordinance Code authorizes the Purchasing Agent to dispose of any personal property belonging to Contra Costa County and found by the Board of Supervisors not to be required for public use. The property for disposal is either obsolete, worn out, beyond economical repair, or damaged beyond repair.

CONSEQUENCE OF NEGATIVE ACTION:

Public Works would not be able to dispose of surplus vehicles and equipment.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Nida Rivera, (925)
313-2124

cc:

ATTACHMENTS

Surplus List



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: January 9, 2018

Subject: Approve costs associated with attendance at the FBI Academy

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Sheriff-Coroner or designee, to expend \$2,140 for costs associated with employee Jason Vorhauer's attendance at the Federal Bureau of Investigation National Academy from April 2, 2018 through June 8, 2018. This expense is to be differentiated from an advance on funds or reimbursement. Summary of Expenses: Academy Uniforms - \$550.00 Student Assessment - \$250.00 Miscellaneous Expenses (\$20/day x 67 days) - \$1,340.00.

FISCAL IMPACT:

100% County General Fund, Budgeted. The total cost to the County for this continuing education program will be borne by the Sheriff's Office operational budget.

BACKGROUND:

The Federal Bureau of Investigation National Academy is a prestigious continuing education program recognized internationally for law enforcement personnel. The training program is a comprehensive and balanced 10-week program of advanced professional instruction. Throughout this training, particular emphasis is placed on leadership development. Personnel from the Office of the Sheriff-Coroner attend the National Academy at the personal invitation of the Director of the Federal Bureau of Investigation. All major costs, including transportation, are funded by the Bureau.

APPROVE OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Sandra Brown,
925-335-1553

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Negative action could suppress the ability of our county to continue preparing our local law enforcement officials for the unique leadership challenges which we are certain to face in the future.

CHILDREN'S IMPACT STATEMENT:

None.



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 9, 2018

Subject: TERMINATION OF LOCAL EMERGENCIES ARISING OUT OF JANUARY/FEBRUARY 2017 STORM DAMAGE

RECOMMENDATION(S):

TERMINATE the emergency actions originally taken by the Board of Supervisors effective January 19 and February 14, 2017 regarding the hazardous conditions caused by a series of severe rainstorms in Contra Costa County.

FISCAL IMPACT:

The local emergency was declared to maintain eligibility for Contra Costa County and its cities to receive disaster relief funds to cover costs of the emergency response and damage repairs needed as a result of the significant storm events in early January 2017 that continued into February. The County applied for relief funds designated for the response and repair of the storm damages.

BACKGROUND:

Conditions of extreme peril to the safety of persons and property arose within the County, caused by a series of severe rainstorms that began in January 2017 and continued into February, and led to widespread flooding, mudslides, sinkholes and damage to public buildings, flood control facilities and roadways, including the collapse of a portion of Alhambra Valley Road at Pinole Creek, caused by a massive sinkhole. Due to the protracted rains and saturated soil conditions, a portion of Morgan Territory Road, approximately one mile south of Marsh Creek Road in unincorporated Contra Costa County, began showing signs of sliding during the week of February 20. The movement caused a break in the existing water line and the slide cracked the road surface, and made the road impassable. Residents to the south of the slide location had to be diverted south to Livermore as their only access option. To address the emergency situation, the Board of Supervisors explored alternate access routes while Morgan Territory Road remained closed. The repair work to Morgan Territory Road required removal of debris, excavation, installation

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Julie DiMaggio Enea
(925) 335-1077

cc:

BACKGROUND: (CONT'D)

>

of a structural retaining wall system, backfill, construction of embankment, new pavement, and pavement striping.

These conditions were beyond the control of the services, personnel, equipment and facilities of the County. The initial damage estimate encompassed the County's response and cleanup of various sites throughout the county and estimated costs to repair damages from the storm. The estimate included road infrastructure, flood control infrastructure, public building facilities and park and recreation facilities. The majority of the damage occurred on or along rural county roads. The largest and most significant damage occurred on Alhambra Valley Road at Pinole Creek, and on Morgan Territory Road in Clayton, where there were washouts of the roads. Flood control infrastructure also experienced storm related damage. Public building and park facilities suffered minimal impact from the storm. A slideshow illustrating the storm damage can be accessed at this link: [January 2017 Storm Damage Slideshow](#).

Since the Board's original emergency declaration of January 19, Public Works Department crews responded to isolated mudslides, localized flooding, downed trees and drainage issues throughout the county, along with intermittent road closures including Marsh Creek Road, Morgan Territory Road, and a partial closure at Alhambra Valley Road at Ferndale Road. There, additionally, were isolated issues related to County buildings/facilities including 50 Douglas Drive, 12000 Marsh Creek Rd (Detention Facility) and the County Hospital. Public Works crews responded to items as they were reported. On March 7, 2017, the Board of Supervisors declared a local emergency and authorized the Public Works Director to proceed in the most expeditious manner with the Morgan Territory Road slide repair project.

Government Code Section 8630 requires that, for a body that meets weekly, the need to continue the emergency declaration be reviewed at least every 30 days until the local emergency is terminated, which shall occur at the earliest possible date that conditions warrant. The conditions that warranted the emergency declaration have been mitigated and, therefore, it is appropriate for the Board to terminated the local emergency.

CONSEQUENCE OF NEGATIVE ACTION:

Pursuant to Resolution No. 2017/404, the proclamation of local emergencies by the Board of Supervisors on January 19 and February 14, 2017 (Resolutions No. 2017/404 and 2017/65) cannot remain in effect more than 30 days unless they are reviewed and continued by the Board of Supervisors.



Contra
Costa
County

To: Board of Supervisors
From: Beth Ward, Animal Services Director
Date: January 9, 2018

Subject: Animal Services Monetary Donation Report for April 1, 2016 through September 30, 2017"

RECOMMENDATION(S):

Accept the monetary donation report from the Animal Services Department, which describes the source and value of each gift received by Animal Services from April 1, 2016 to September 30, 2017.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

The Animal Benefit Fund was created by the Animal Services Department in 1988 to allow the Department to receive donations from individuals, animal welfare organizations and businesses, to support animal health and welfare projects that are not funded by departmental or general County revenue. On April 19, 2016, the Board of Supervisors delegated specific authority to the Animal Services Director as it related to the Animal Benefit Fund. The Animal Services Director was granted authorization to accept any monetary donation, gift, bequest, or devise made to or in favor of the Contra Costa County Animal Services Department as allowed under Government Code section 25355 and solicit donations for the benefit of shelter animals. Along with this delegated authority, the Animal Services Director is required to file a report with the Board of Supervisors every quarter that describes the source and value of each gift.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Beth Ward, (925)
608-8470

cc:

BACKGROUND: (CONT'D)

Attached is the donation report that provides details of all monetary donations received by the Animal Services Department from April 1, 2016 through September 30, 2017. A high-level summary of the donations received during this time period was also provided to the Board of Supervisors on October 17, 2017. Moving forward the Department will submit the donation report to the Board of Supervisors on a quarterly basis.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to accept the report will delay information the Board has requested.

ATTACHMENTS

ASD Donations from 4-1-16 to 9-30-17

Contra Costa County Animal Services
Reporting period: 4/1/2016 through 9/30/2017

Grand Total: \$168,891.15

Item Codes
DONATION AB - Donation Animal Benefit Fund
DONATION GF - Donation General Fund
DONATION LIC - Donation Licensing
DONATION MG - Donation Grant & Miscellaneous
DONATION WL - Donation Web Licensing

Donor	Date	Amount	Item Code	Receipt No.
Penny Caldwell	4/1/16	\$10.00	DONATION AB	R16-015154
Elizabeth Lundry	4/2/16	\$100.00	DONATION AB	R16-015526
Lucille Huber	4/2/16	\$8.00	DONATION AB	R16-015424
Ella Rankin	4/5/16	\$10.00	DONATION AB	R16-015955
Refused Refused	4/5/16	\$40.00	DONATION AB	R16-015990
Veronica Miller	4/5/16	\$9.00	DONATION AB	R16-015853
Monique Gibbs	4/6/16	\$65.00	DONATION AB	R16-016162
Pauline Ortiz	4/6/16	\$50.00	DONATION AB	R16-016243
Christina Dunn	4/9/16	\$200.00	DONATION AB	R16-017092
Naomi Ramirez	4/9/16	\$27.00	DONATION AB	R16-017698
Lance Everett	4/10/16	\$31.00	DONATION AB	R16-017220
Darlene Cerletti	4/12/16	\$50.00	DONATION AB	R16-017269
Dennis Leong	4/12/16	\$23.00	DONATION AB	R16-017338
Jenny Selvaraj	4/12/16	\$10.00	DONATION AB	R16-017364
Penny Weise	4/13/16	\$7.00	DONATION AB	R16-017589
Queen Jackson	4/13/16	\$5.00	DONATION AB	R16-017535
Lauri Moss	4/15/16	\$17.00	DONATION AB	R16-017938
Bonnie Schar Hagmaier	4/16/16	\$17.50	DONATION AB	R16-018154
Doff Cooksey	4/19/16	\$7.00	DONATION AB	R16-018718
Gerald Skarl	4/19/16	\$20.00	DONATION AB	R16-018417
Kosh Griffiths	4/19/16	\$1.00	DONATION AB	R16-018344
Monique Countz	4/20/16	\$40.00	DONATION AB	R16-018709
Carolyn Williams	4/21/16	\$1.00	DONATION AB	R16-018803
Jo Ann Stover	4/21/16	\$44.00	DONATION AB	R16-018873
Angelina Marchetti	4/22/16	\$25.00	DONATION AB	R16-019007
David L Miller	4/23/16	\$25.00	DONATION AB	R16-019248
David L Miller	4/23/16	\$18.00	DONATION AB	R16-019248
Pamela Pedersen	4/23/16	\$50.00	DONATION AB	R16-019266
Refused Refused	4/26/16	\$20.00	DONATION AB	R16-019578
Kayleigh Schmid	4/27/16	\$0.62	DONATION AB	R16-019800
James Martin	4/28/16	\$38.00	DONATION AB	R16-019978
Kevin Giberti	4/28/16	\$7.00	DONATION AB	R16-019986
Diane Wacker	4/29/16	\$2.00	DONATION AB	R16-020201
Bernice Grimes	5/2/16	\$20.00	DONATION AB	R16-020600
Celia Shuman	5/2/16	\$50.00	DONATION AB	R16-020601
Claudia Bubeck	5/2/16	\$100.00	DONATION AB	R16-020597
Currington Corp Yogurtland	5/2/16	\$514.38	DONATION AB	R16-020599
Terry Mann Schwab Charitable Trst	5/2/16	\$1,000.00	DONATION AB	R16-020602
Ulrike Galindo	5/2/16	\$50.00	DONATION AB	R16-020598
Margie Giltner	5/3/16	\$40.00	DONATION AB	R16-020878
Thomas M Oakley	5/3/16	\$14.00	DONATION AB	R16-020802
Virginia Risser	5/3/16	\$0.50	DONATION AB	R16-020661
Christy Fisher	5/4/16	\$3.00	DONATION AB	R16-021218
Lisa L Hultz	5/4/16	\$24.00	DONATION AB	R16-021023
Mary Roland-Horn	5/4/16	\$50.00	DONATION AB	R16-021106
Gulmoher Gandhi Trust	5/5/16	\$1,000.00	DONATION AB	R16-021515
Willard Hoskins	5/5/16	\$5.00	DONATION AB	R16-021727
Jon Mc Cargar	5/6/16	\$7.00	DONATION AB	R16-021770
Lisa Tucker	5/7/16	1 \$5.00	DONATION AB	R16-022055

Donor	Date	Amount	Item Code	Receipt No.
Pamela Coupar	5/7/16	\$7.00	DONATION AB	R16-021951
Robert Short	5/7/16	\$17.00	DONATION AB	R16-022056
Sharon Budde	5/9/16	\$100.00	DONATION AB	R16-022251
Bernice Grimes	5/10/16	\$20.00	DONATION AB	R16-022444
Jose Linares	5/10/16	\$2.00	DONATION AB	R16-022501
Kimberly A Powleson	5/10/16	\$30.00	DONATION AB	R16-022448
Melissa Turner	5/10/16	\$50.00	DONATION AB	R16-022446
Paul Owen	5/10/16	\$6.00	DONATION AB	R16-022408
Sandy Gross	5/10/16	\$18.00	DONATION AB	R16-022504
Ulrike Galindo	5/10/16	\$50.00	DONATION AB	R16-022445
Diane White	5/17/16	\$10.00	DONATION AB	R16-023600
Luom Van Huynh	5/17/16	\$20.00	DONATION AB	R16-023579
Refused Refused	5/18/16	\$100.00	DONATION AB	R16-023777
Suzanne Young	5/18/16	\$9.00	DONATION AB	R16-023834
Wells Fargo Community Support Campaign	5/18/16	\$188.07	DONATION AB	R16-023773
Kathryn Boyd	5/20/16	\$27.00	DONATION AB	R16-024493
Bernice Ralls	5/21/16	\$2.00	DONATION AB	R16-024704
Diana Bailey	5/21/16	\$20.00	DONATION AB	R16-024761
Danny Costa	5/24/16	\$30.00	DONATION AB	R16-024932
Amina Jireh	5/26/16	\$11.00	DONATION AB	R16-025279
Quazi Mainuddin	5/27/16	\$10.00	DONATION AB	R16-025537
Dubose Forrest	5/28/16	\$5.00	DONATION AB	R16-025738
Joy Iwasa	5/28/16	\$200.00	DONATION AB	R16-025710
Sophia Dibiase-Manning	5/28/16	\$2.00	DONATION AB	R16-025707
Yae Wada	5/28/16	\$200.00	DONATION AB	R16-025711
Ann Eberle	6/2/16	\$35.00	DONATION AB	R16-026309
Carol Elizondo	6/2/16	\$50.00	DONATION AB	R16-026311
Gary Gamino	6/2/16	\$20.00	DONATION AB	R16-026307
Maria Raboin	6/2/16	\$3.00	DONATION AB	R16-026294
Jose Vellos	6/4/16	\$40.00	DONATION AB	R16-026581
Community Health Charities	6/8/16	\$1,659.20	DONATION AB	R16-027030
Margaret Hoffman	6/8/16	\$100.00	DONATION AB	R16-027034
Ruth Hooker	6/8/16	\$100.00	DONATION AB	R16-027037
Ronald A Polse	6/9/16	\$5.00	DONATION AB	R16-027174
Kate Breckenridge	6/10/16	\$30.00	DONATION AB	R16-027344
Kathleen Knoll	6/10/16	\$25.00	DONATION AB	R16-027304
Marie Murillo	6/10/16	\$7.00	DONATION AB	R16-027371
Meng Gao	6/10/16	\$30.00	DONATION AB	R16-027310
Danielle Deemer	6/11/16	\$1.00	DONATION AB	R16-027581
Kathryn Hose	6/15/16	\$200.00	DONATION AB	R16-027951
Janelle Mincy	6/16/16	\$10.00	DONATION AB	R16-028323
Rosa Monroy	6/16/16	\$6.00	DONATION AB	R16-028115
Do Lee	6/17/16	\$50.00	DONATION AB	R16-028245
Melissa Sweezey	6/17/16	\$35.00	DONATION AB	R16-028274
Aileen Theile	6/18/16	\$50.00	DONATION AB	R16-028442
Teresa Ansani	6/18/16	\$4.00	DONATION AB	R16-028528
Marilyn Sweeney	6/19/16	\$20.00	DONATION AB	R16-028810
Steven Jacques	6/19/16	\$6.00	DONATION AB	R16-028812
Adrien Garcia	6/21/16	\$125.00	DONATION AB	R16-028766
Josie Alomar	6/21/16	\$10.00	DONATION AB	R16-028931
Barbara Brown	6/22/16	\$20.00	DONATION AB	R16-029024
Richard Thomas	6/22/16	\$3.00	DONATION AB	R16-029047
Barbara Brown	6/23/16	\$40.00	DONATION AB	R16-029183
Barbara Brown	6/24/16	\$40.00	DONATION AB	R16-029469
Amanda Patterson	6/25/16	\$5.00	DONATION AB	R16-029812
James Resch	6/25/16	\$100.00	DONATION AB	R16-029701
Lena Shorman	6/25/16	\$20.00	DONATION AB	R16-029676
Lori Bowler	6/25/16	\$25.00	DONATION AB	R16-029809
Shawn Smith	6/26/16	\$3.00	DONATION AB	R16-029997
Barbara Brown	6/28/16	\$40.00	DONATION AB	R16-030021
Gretchen Tovar	6/29/16	\$15.00	DONATION AB	R16-030369
Joan Templeton	6/29/16	\$75.00	DONATION AB	R16-030439
Joseph Lusby	6/30/16	2\$28.00	DONATION AB	R16-030691

Donor	Date	Amount	Item Code	Receipt No.
Julia Datsyuk	6/30/16	\$20.00	DONATION AB	R16-030549
Maryanne Lynn	6/30/16	\$17.00	DONATION AB	R16-030603
Barbara Brown	7/1/16	\$20.00	DONATION AB	R16-030866
David Lynds	7/3/16	\$1.00	DONATION AB	R16-031240
Barbara Brown	7/5/16	\$20.00	DONATION AB	R16-031307
Mary Adams	7/5/16	\$5.66	DONATION AB	R16-031274
Jamie Lee	7/6/16	\$18.00	DONATION AB	R16-031513
Mark Orr	7/6/16	\$25.00	DONATION AB	R16-031488
Michael Voeltz	7/6/16	\$30.00	DONATION AB	R16-031490
Richard Bandel	7/6/16	\$2.00	DONATION AB	R16-031689
Susanne Morrison	7/6/16	\$3.00	DONATION AB	R16-031599
Carol Lowitz	7/7/16	\$17.00	DONATION AB	R16-031924
Megan Leich	7/7/16	\$4.00	DONATION AB	R16-031915
Unknown Unknown	7/7/16	\$106.00	DONATION AB	R16-031892
Barbara Brown	7/8/16	\$20.00	DONATION AB	R16-032200
Andriy Levchenko	7/9/16	\$50.00	DONATION AB	R16-032469
Jeffrey Noleen	7/9/16	\$20.00	DONATION AB	R16-032615
William Oconnor	7/9/16	\$20.00	DONATION AB	R16-032364
Andriy Levchenko	7/12/16	\$50.00	DONATION AB	R16-032808
Bernice Grimes	7/12/16	\$20.00	DONATION AB	R16-032699
Elliott Dushkin	7/13/16	\$50.00	DONATION AB	R16-032925
Ulrike Galindo	7/13/16	\$50.00	DONATION AB	R16-032919
Barbara Brown	7/14/16	\$20.00	DONATION AB	R16-033375
Liza Nelson	7/14/16	\$1.00	DONATION AB	R16-033290
Jeff Cabrera	7/15/16	\$5.00	DONATION AB	R16-033553
Alex Munguia	7/16/16	\$10.00	DONATION AB	R16-033729
Anthony Berzinas	7/19/16	\$20.00	DONATION AB	R16-034002
Frank Dill	7/19/16	\$50.00	DONATION AB	R16-033972
Lisa Im	7/20/16	\$30.00	DONATION AB	R16-034249
David Rovner	7/21/16	\$100.00	DONATION AB	R16-034586
Rebekah Rachel	7/22/16	\$13.00	DONATION AB	R16-034470
Anna Vallero	7/23/16	\$5.00	DONATION AB	R16-034717
Gary Gamino	7/27/16	\$20.00	DONATION AB	R16-035113
John Gutierrez	7/29/16	\$20.00	DONATION AB	R16-035462
Malcolm H Mendelson	7/29/16	\$18.00	DONATION AB	R16-035461
James Carrillo	7/30/16	\$3.00	DONATION AB	R16-035749
Julio Crespo	8/4/16	\$18.00	DONATION AB	R16-036263
Pets Eternal Rest	8/4/16	\$30.00	DONATION AB	R16-036256
Ross Warden	8/4/16	\$10.00	DONATION AB	R16-036362
Boris Basa	8/5/16	\$100.00	DONATION AB	R16-036491
Shane Reinhart	8/5/16	\$250.00	DONATION AB	R16-036572
Ulrike Galindo	8/5/16	\$50.00	DONATION AB	R16-036582
Victoria Redstone	8/5/16	\$15.00	DONATION AB	R16-036577
Amanda Louria	8/6/16	\$50.00	DONATION AB	R16-036745
Andriy Levchenko	8/6/16	\$50.00	DONATION AB	R16-036731
Mary Roland-Horn	8/6/16	\$50.00	DONATION AB	R16-036708
Dorothy Reed	8/9/16	\$25.00	DONATION AB	R16-036879
Geraldine Benjamins	8/9/16	\$80.00	DONATION AB	R16-036939
Carolina E Godinez	8/11/16	\$60.00	DONATION AB	R16-037179
Drew Philips	8/11/16	\$100.00	DONATION AB	R16-037157
Beth Grundvig	8/13/16	\$1.00	DONATION AB	R16-037632
Bernice Grimes	8/16/16	\$20.00	DONATION AB	R16-037731
Wells Fargo Community Support Campaign	8/16/16	\$219.40	DONATION AB	R16-037728
Dawn Kosmakos	8/17/16	\$20.00	DONATION AB	R16-037897
Bob Moore	8/19/16	\$10.00	DONATION AB	R16-038434
Susan Crews	8/19/16	\$100.00	DONATION AB	R16-038401
Augustine Buttacavoli	8/20/16	\$4.00	DONATION AB	R16-038507
Ronald Ardissonne	8/20/16	\$5.00	DONATION AB	R16-038542
Sara Roberts	8/20/16	\$3.00	DONATION AB	R16-038598
Sara Roberts	8/20/16	\$3.00	DONATION AB	R16-038591
Susan Brodley	8/20/16	\$50.00	DONATION AB	R16-038638
Mary Snapp	8/21/16	\$10.00	DONATION AB	R16-038754
Kent Rose	8/23/16	\$200.00	DONATION AB	R16-038791

Donor	Date	Amount	Item Code	Receipt No.
Ronald Ardissonne	8/23/16	\$2.00	DONATION AB	R16-038769
Norma Ringbearg	8/26/16	\$20.00	DONATION AB	R16-039257
Ronald Hart	8/26/16	\$125.00	DONATION AB	R16-039371
Unknown Unknown	8/27/16	\$2.00	DONATION AB	R16-039514
Wanda Muela	8/27/16	\$2.00	DONATION AB	R16-039469
Gary Warren	8/30/16	\$2.00	DONATION AB	R16-039702
Sarah Cathey	8/30/16	\$60.00	DONATION AB	R16-039778
Arian Nachat	8/31/16	\$21.00	DONATION AB	R16-039867
Rose Hutson	8/31/16	\$50.00	DONATION AB	R16-039840
Car Donation Services	9/2/16	\$433.00	DONATION AB	R16-040103
Gary Gamino	9/2/16	\$15.00	DONATION AB	R16-040099
Lambert Low	9/2/16	\$50.00	DONATION AB	R16-040106
Pet Food Express	9/2/16	\$852.40	DONATION AB	R16-040100
Lynne Mc Bride	9/3/16	\$100.00	DONATION AB	R16-040341
Timothy Foss	9/3/16	\$10.00	DONATION AB	R16-040277
Andriy Levchenko	9/9/16	\$100.00	DONATION AB	R16-041044
Diane Hoffman	9/9/16	\$3.00	DONATION AB	R16-041034
Jan Hester	9/9/16	\$44.00	DONATION AB	R16-041113
Jennifer Corr	9/9/16	\$250.00	DONATION AB	R16-041008
Michele Tieger	9/9/16	\$20.00	DONATION AB	R16-041105
Michael Gorrone	9/11/16	\$50.00	DONATION AB	R16-041453
David Stevenson	9/13/16	\$100.00	DONATION AB	R16-041465
Johnathon Low	9/13/16	\$200.00	DONATION AB	R16-041472
Norman Low	9/13/16	\$50.00	DONATION AB	R16-041466
Pet Rescue Rx Inc	9/13/16	\$30.00	DONATION AB	R16-041468
Hamish Morrison	9/14/16	\$0.29	DONATION AB	R16-041704
Linda Caylor	9/14/16	\$100.00	DONATION AB	R16-041640
Linda Sue Pellegrini	9/17/16	\$200.00	DONATION AB	R16-042210
Mary Ann Draheim	9/20/16	\$2.00	DONATION AB	R16-042367
Paige Ross	9/20/16	\$1.00	DONATION AB	R16-042298
Anthony Lombardo	9/21/16	\$20.00	DONATION AB	R16-042464
Jane Murphy	9/21/16	\$20.00	DONATION AB	R16-042455
Dani Altes	9/23/16	\$17.00	DONATION AB	R16-042720
Dani Altes	9/23/16	\$17.00	DONATION AB	R16-042721
Barbara Brown	9/24/16	\$20.00	DONATION AB	R16-042806
Dennis Doser	9/29/16	\$40.00	DONATION AB	R16-043393
Claudia Caipo	9/30/16	\$200.00	DONATION AB	R16-043573
Tavitiya Kaewlaeiad	9/30/16	\$5.00	DONATION AB	R16-043500
Joesph Mello	10/1/16	\$20.00	DONATION AB	R16-043793
Marie Murtagh	10/1/16	\$100.00	DONATION AB	R16-043830
Martin Castro	10/1/16	\$1.00	DONATION AB	R16-043779
Michelle Cyzauskas	10/1/16	\$60.00	DONATION AB	R16-043796
Refused Refused	10/1/16	\$20.00	DONATION AB	R16-043759
Jenny Meyer	10/3/16	\$10.00	DONATION AB	R16-043933
Cindy Yun	10/6/16	\$35.00	DONATION AB	R16-044311
Christa Chu	10/8/16	\$100.00	DONATION AB	R16-044577
Martin Solis	10/8/16	\$4.00	DONATION AB	R16-044545
Cindy Simon	10/12/16	\$1.00	DONATION AB	R16-044875
Gerardo Martinez	10/14/16	\$20.00	DONATION AB	R16-045309
Mariana Jones	10/15/16	\$40.00	DONATION AB	R16-045484
Mark Feiling	10/18/16	\$100.00	DONATION AB	R16-045727
Sally Patino	10/18/16	\$40.00	DONATION AB	R16-045652
Sandra C Mesa	10/18/16	\$100.00	DONATION AB	R16-045640
Robin Riley	10/20/16	\$20.00	DONATION AB	R16-046165
Donna De Palma	10/21/16	\$20.00	DONATION AB	R16-046363
Claudia Caipo	10/22/16	\$100.00	DONATION AB	R16-046479
Naz Hazrati	10/22/16	\$7.00	DONATION AB	R16-046486
Naz Hazrati	10/22/16	\$5.00	DONATION AB	R16-046484
Denise Marie Abersold Boyd	10/25/16	\$100.00	DONATION AB	R16-046827
Christina Hoy	10/26/16	\$50.00	DONATION AB	R16-046999
Nancy Arendt	10/26/16	\$0.50	DONATION AB	R16-047012
Marcia Lynch	10/29/16	\$20.00	DONATION AB	R16-047726
Barbara Brown	11/1/16	4\$20.00	DONATION AB	R16-047918

Donor	Date	Amount	Item Code	Receipt No.
Russell Blewett	11/2/16	\$5.00	DONATION AB	R16-048144
Barbara Brown	11/3/16	\$20.00	DONATION AB	R16-048282
Car Donation Services	11/4/16	\$854.42	DONATION AB	R16-048604
Kevin Dao	11/4/16	\$17.00	DONATION AB	R16-048423
Laurie Przybylowicz	11/4/16	\$250.00	DONATION AB	R16-048412
Michael Gillen	11/5/16	\$3.00	DONATION AB	R16-048785
Elizabeth Kainz	11/8/16	\$100.00	DONATION AB	R16-049018
Rosemary Blaylock	11/8/16	\$40.00	DONATION AB	R16-049021
Barbara Brown	11/9/16	\$20.00	DONATION AB	R16-049256
Barbara Brown	11/9/16	\$20.00	DONATION AB	R16-049314
Deborah Barth	11/12/16	\$100.00	DONATION AB	R16-049733
Dwayne Rickman	11/12/16	\$75.00	DONATION AB	R16-049720
Wendy Kelly	11/13/16	\$8.00	DONATION AB	R16-050004
Donna Weilmann	11/15/16	\$118.00	DONATION AB	R16-050119
Susan De Rubira	11/15/16	\$100.00	DONATION AB	R16-050127
Valerie Williams	11/16/16	\$25.00	DONATION AB	R16-050283
Vanessa Yamez	11/19/16	\$7.00	DONATION AB	R16-050920
Mark Poyadue	11/22/16	\$50.00	DONATION AB	R16-051151
Jaivier Sanchez	11/23/16	\$20.00	DONATION AB	R16-051291
Justin Schubert	11/23/16	\$20.00	DONATION AB	R16-051283
Danna Prosser	11/26/16	\$25.00	DONATION AB	R16-051512
Kristin Rutledge	11/29/16	\$20.00	DONATION AB	R16-051680
Barbara Brown	11/30/16	\$20.00	DONATION AB	R16-051982
Laraine Huey	11/30/16	\$250.00	DONATION AB	R16-051920
Laurie Przybylowicz	11/30/16	\$250.00	DONATION AB	R16-051935
Mary Roland-Horn	11/30/16	\$50.00	DONATION AB	R16-051942
Ora E Mucci	11/30/16	\$50.00	DONATION AB	R16-051917
Paw Fund	11/30/16	\$68.00	DONATION AB	R16-051926
Pet Food Express	11/30/16	\$852.40	DONATION AB	R16-051923
Robin Davis	11/30/16	\$25.00	DONATION AB	R16-051928
Schwab Charitable	11/30/16	\$1,000.00	DONATION AB	R16-051930
Delores Mc Kee	12/1/16	\$200.00	DONATION AB	R16-052102
Grace Vesom	12/1/16	\$250.00	DONATION AB	R16-052106
Bob Wims	12/2/16	\$25.00	DONATION AB	R16-052237
John Sioui	12/2/16	\$10.00	DONATION AB	R16-052296
Tammy L O Leary	12/2/16	\$47.00	DONATION AB	R16-052200
Cleone Pink	12/3/16	\$100.00	DONATION AB	R16-052453
Jana Gazdikova	12/3/16	\$100.00	DONATION AB	R16-052455
Janna Koziol	12/3/16	\$55.00	DONATION AB	R16-052412
David Edwards	12/6/16	\$1,067.58	DONATION AB	R16-052750
Elliott Dushkin	12/6/16	\$50.00	DONATION AB	R16-052760
Frank Delgado	12/6/16	\$50.00	DONATION AB	R16-052756
Linda Rodgers	12/6/16	\$50.00	DONATION AB	R16-052741
Mary E Roland-Horn	12/6/16	\$50.00	DONATION AB	R16-052628
Mary Mc Phee	12/6/16	\$50.00	DONATION AB	R16-052749
Pet Food Express	12/6/16	\$4,160.00	DONATION AB	R16-052755
Pet Food Express	12/6/16	\$2,960.00	DONATION AB	R16-052751
Robert Wallace	12/6/16	\$100.00	DONATION AB	R16-052758
Sandra M Risser	12/6/16	\$50.00	DONATION AB	R16-052759
Ulrike Galindo	12/6/16	\$50.00	DONATION AB	R16-052753
Ulrike Galindo	12/6/16	\$50.00	DONATION AB	R16-052745
Ulrike Galindo	12/6/16	\$50.00	DONATION AB	R16-052765
Wells Fargo Community Support Campaign	12/6/16	\$188.07	DONATION AB	R16-052763
Carmen C Montufar	12/8/16	\$50.00	DONATION AB	R16-053056
Susan Leary	12/8/16	\$40.00	DONATION AB	R16-053050
Mamie Han	12/9/16	\$5,000.00	DONATION AB	R16-053141
Dexter Mckinsey	12/10/16	\$2.00	DONATION AB	R16-053377
Dana Crudup	12/11/16	\$100.00	DONATION AB	R16-053645
Sara Ghorbanian	12/11/16	\$10.00	DONATION AB	R16-053541
Bernice Grimes	12/14/16	\$20.00	DONATION AB	R16-053785
Loralee Palfini	12/14/16	\$40.00	DONATION AB	R16-053864
Andrea Shook	12/15/16	\$10.00	DONATION AB	R16-054246
Francesca Skaates	12/16/16	5\$50.00	DONATION AB	R16-054529

Donor	Date	Amount	Item Code	Receipt No.
Carole Gamino	12/17/16	\$50.00	DONATION AB	R16-054665
Larry Crocker	12/17/16	\$50.00	DONATION AB	R16-054560
Ira H Nelken	12/20/16	\$200.00	DONATION AB	R16-054891
Nancy Voong	12/20/16	\$50.00	DONATION AB	R16-054830
Claire Kilpatrick	12/21/16	\$500.00	DONATION AB	R16-055055
Hayden Smith	12/21/16	\$10.00	DONATION AB	R16-055064
Catherine Gardner	12/22/16	\$2,000.00	DONATION AB	R16-055164
Deborah Vanes	12/22/16	\$20.00	DONATION AB	R16-055209
Gary R Summers	12/22/16	\$25.00	DONATION AB	R16-055167
Jessica Olwell	12/22/16	\$35.00	DONATION AB	R16-055199
Joane Quontamatteo	12/22/16	\$25.00	DONATION AB	R16-055189
K.S. Rankin	12/22/16	\$25.00	DONATION AB	R16-055184
Kent Rose	12/22/16	\$200.00	DONATION AB	R16-055224
Linda Sue Pellegrini	12/22/16	\$100.00	DONATION AB	R16-055200
Maybelle Dore Trust	12/22/16	\$100.00	DONATION AB	R16-055181
Melissa Johns	12/22/16	\$50.00	DONATION AB	R16-055187
Pet Food Express	12/22/16	\$1,651.43	DONATION AB	R16-055171
Pet Rescue Rx Inc	12/22/16	\$20.00	DONATION AB	R16-055175
Pets Eternal Rest	12/22/16	\$20.00	DONATION AB	R16-055166
Alan Goldenberg	12/23/16	\$100.00	DONATION AB	R16-055254
Andriy Levchenko	12/23/16	\$100.00	DONATION AB	R16-055266
Caryn Kuykendall	12/23/16	\$100.00	DONATION AB	R16-055260
Elliot Direct	12/23/16	\$250.00	DONATION AB	R16-055256
Keely Kirby	12/23/16	\$50.00	DONATION AB	R16-055270
Larry Kamp	12/23/16	\$100.00	DONATION AB	R16-055294
Lauren Bailey	12/23/16	\$300.00	DONATION AB	R16-055258
Rabecca Talley	12/23/16	\$200.00	DONATION AB	R16-055255
Colleen Dolan	12/24/16	\$150.00	DONATION AB	R16-055395
Martha Fealy	12/24/16	\$20.00	DONATION AB	R16-055588
Laurel Singer	12/27/16	\$300.00	DONATION AB	R16-055895
Danna Prosser	12/28/16	\$25.00	DONATION AB	R16-056181
Richard Henne	12/28/16	\$50.00	DONATION AB	R16-056125
Yan Traytel	12/28/16	\$145.00	DONATION AB	R16-055993
Janet Purcell	12/31/16	\$500.00	DONATION AB	R16-056602
Nick Costa	12/31/16	\$500.00	DONATION AB	R16-056571
Betsy J Hale	1/3/17	\$100.00	DONATION AB	R17-000072
Kenan Feng	1/3/17	\$300.00	DONATION AB	R17-000069
Sheri Lent	1/3/17	\$100.00	DONATION AB	R17-000068
Neal Ringquist	1/4/17	\$7.00	DONATION AB	R17-000238
David Finger	1/5/17	\$100.00	DONATION AB	R17-000415
Adelaide Davidson	1/6/17	\$90.00	DONATION AB	R17-000581
Holly Hubbard	1/7/17	\$1.00	DONATION AB	R17-029335
Lucille Mann	1/10/17	\$5.00	DONATION AB	R17-000837
David Colburn	1/11/17	\$4.00	DONATION AB	R17-001027
Jack Shuck	1/11/17	\$100.00	DONATION AB	R17-000900
Sharon R Kantor	1/12/17	\$18.00	DONATION AB	R17-001082
Tommy Bannan	1/13/17	\$5.00	DONATION AB	R17-001455
Gerhard Wareckiy	1/17/17	\$10.00	DONATION AB	R17-001668
Carla Greenwald	1/18/17	\$25.00	DONATION AB	R17-001946
Susan Ornellas	1/19/17	\$5.00	DONATION AB	R17-002059
Fatima Torres	1/21/17	\$6.00	DONATION AB	R17-002269
Joel Bernstein	1/25/17	\$50.00	DONATION AB	R17-002714
Barbara Srulovitz	1/26/17	\$20.00	DONATION AB	R17-002797
Amanda Tellez	1/27/17	\$20.00	DONATION AB	R17-002946
Gene Peters	1/28/17	\$1.00	DONATION AB	R17-003207
Vanessa Yamez	1/28/17	\$5.00	DONATION AB	R17-003025
Jeff Rosales	1/31/17	\$5.00	DONATION AB	R17-003692
Zack Miravite	2/1/17	\$3.00	DONATION AB	R17-003902
Gloria D Mullen	2/3/17	\$3.00	DONATION AB	R17-004464
Margot Franco	2/3/17	\$2.00	DONATION AB	R17-004420
Sabrina Alverado	2/3/17	\$10.00	DONATION AB	R17-004457
Mark Maxson	2/9/17	\$250.00	DONATION AB	R17-005240
Sang Han	2/9/17	6 \$3.00	DONATION AB	R17-005242

Donor	Date	Amount	Item Code	Receipt No.
Elaine Parkhurst	2/10/17	\$8.00	DONATION AB	R17-005380
Jodie Pullan	2/10/17	\$50.00	DONATION AB	R17-005449
Gilberto Coria	2/11/17	\$2.00	DONATION AB	R17-005833
Toan Cao	2/11/17	\$3.00	DONATION AB	R17-005667
Mamie Barnes	2/14/17	\$3.00	DONATION AB	R17-006185
David Kaut	2/15/17	\$40.00	DONATION AB	R17-006349
David Pearson	2/15/17	\$35.00	DONATION AB	R17-006427
Lisa Wolfe	2/15/17	\$2.00	DONATION AB	R17-006275
Samantha King	2/15/17	\$25.00	DONATION AB	R17-006375
Emei Wade	2/16/17	\$200.00	DONATION AB	R17-006534
Mario Cardoso	2/16/17	\$3.00	DONATION AB	R17-006511
Michael James	2/17/17	\$61.00	DONATION AB	R17-006637
Rhina Avalos	2/17/17	\$3.00	DONATION AB	R17-006642
Jay Jia	2/18/17	\$20.00	DONATION AB	R17-006868
Jocelyn Iannucci	2/18/17	\$10.00	DONATION AB	R17-006884
Miguel Iniguez	2/18/17	\$10.00	DONATION AB	R17-006785
Olga Ocana Gomes	2/18/17	\$2.00	DONATION AB	R17-006830
Ronnie Rubio	2/18/17	\$3.00	DONATION AB	R17-006789
Alaric Barca	2/19/17	\$34.00	DONATION AB	R17-007074
Sharon Shaw	2/21/17	\$73.00	DONATION AB	R17-007127
Unknown Unknown	2/21/17	\$20.00	DONATION AB	R17-007135
Linda J Crocker	2/22/17	\$14.00	DONATION AB	R17-007281
Luz Lopez	2/22/17	\$3.00	DONATION AB	R17-007273
Alan Vega	2/25/17	\$23.00	DONATION AB	R17-007681
Carol Gonser	2/25/17	\$6.00	DONATION AB	R17-007766
Lois Welze	2/25/17	\$7.00	DONATION AB	R17-007688
Alden Huff	2/28/17	\$10.00	DONATION AB	R17-008097
Dia Ann Goode	3/1/17	\$0.60	DONATION AB	R17-008397
Maria Ruan	3/2/17	\$0.50	DONATION AB	R17-008550
Dotopia Wells Fargo	3/3/17	\$219.40	DONATION AB	R17-009390
Karen Bolton	3/3/17	\$25.00	DONATION AB	R17-009041
Karen J Hilliard	3/3/17	\$100.00	DONATION AB	R17-009424
Kelly Collins	3/3/17	\$1,000.00	DONATION AB	R17-009334
Kevin Murray	3/3/17	\$100.00	DONATION AB	R17-009401
Laraine Huey	3/3/17	\$400.00	DONATION AB	R17-009342
Leslie Dawson	3/3/17	\$250.00	DONATION AB	R17-009361
Lynda Printz	3/3/17	\$200.00	DONATION AB	R17-009376
Mwi Veterinary Supply	3/3/17	\$173.36	DONATION AB	R17-009431
Patricia Wren	3/3/17	\$100.00	DONATION AB	R17-009410
Pet Food Express	3/3/17	\$2,100.00	DONATION AB	R17-009275
Pet Food Express	3/3/17	\$6,200.00	DONATION AB	R17-009272
Pet Food Express	3/3/17	\$1,186.64	DONATION AB	R17-009271
Wings Of Rescue	3/3/17	\$500.00	DONATION AB	R17-009306
Mariana Jones	3/4/17	\$20.00	DONATION AB	R17-009634
Michael Matulovich	3/4/17	\$20.00	DONATION AB	R17-009631
Shirley J Peck	3/4/17	\$100.00	DONATION AB	R17-009528
Clayton Watkins	3/7/17	\$25.00	DONATION AB	R17-009929
Harry Lewin	3/7/17	\$40.00	DONATION AB	R17-009876
Terra De Haan	3/8/17	\$1.00	DONATION AB	R17-010112
Andrea Tyrrell	3/10/17	\$150.00	DONATION AB	R17-010571
Ann Lindstrom	3/10/17	\$50.00	DONATION AB	R17-010492
Bernice Grimes	3/10/17	\$20.00	DONATION AB	R17-010566
Bernice Grimes	3/10/17	\$20.00	DONATION AB	R17-010550
Daphne Burman	3/10/17	\$35.00	DONATION AB	R17-010581
Debra Lancey	3/10/17	\$66.00	DONATION AB	R17-010504
Diana Mason	3/10/17	\$30.00	DONATION AB	R17-010495
Dolores Ali	3/10/17	\$75.00	DONATION AB	R17-010515
Jill Holmberg Malley	3/10/17	\$50.00	DONATION AB	R17-010560
Judith Ann Olson	3/10/17	\$50.00	DONATION AB	R17-010489
Kathleen Nella	3/10/17	\$20.00	DONATION AB	R17-010564
Lani Owyong	3/10/17	\$50.00	DONATION AB	R17-010556
M & L Enterprises Llc	3/10/17	\$25.00	DONATION AB	R17-010497
Mary Horn	3/10/17	7\$50.00	DONATION AB	R17-010569

Donor	Date	Amount	Item Code	Receipt No.
Nicole Amos	3/10/17	\$50.00	DONATION AB	R17-010513
Refused Refused	3/10/17	\$20.00	DONATION AB	R17-010595
Robert Zavatero	3/10/17	\$50.00	DONATION AB	R17-010576
Sherida Bush	3/10/17	\$40.00	DONATION AB	R17-010547
Ulrike Galindo	3/10/17	\$50.00	DONATION AB	R17-010580
Ulrike Galindo	3/10/17	\$50.00	DONATION AB	R17-010579
Amanda Lam	3/11/17	\$17.00	DONATION AB	R17-010881
Binu George	3/11/17	\$25.00	DONATION AB	R17-010730
Hasan Ezberci	3/11/17	\$200.00	DONATION AB	R17-010698
Paolo Del-Guercio	3/11/17	\$40.00	DONATION AB	R17-010752
Todd Miller	3/11/17	\$7.00	DONATION AB	R17-010716
Thomas Patterson	3/13/17	\$100.00	DONATION AB	R17-010983
Tara & Cina Hazegh	3/15/17	\$250.00	DONATION AB	R17-011391
Daniel Doyon	3/22/17	\$20.00	DONATION AB	R17-012368
Jeanne Huges	3/22/17	\$3.00	DONATION AB	R17-012371
Yvonne Wirig	3/22/17	\$22.00	DONATION AB	R17-012374
Linda Huffman	3/23/17	\$100.00	DONATION AB	R17-012524
Matthew Collins	3/24/17	\$14.00	DONATION AB	R17-012636
Virginia Mar	3/24/17	\$18.00	DONATION AB	R17-012632
Esther Romo	3/25/17	\$7.00	DONATION AB	R17-012784
Bertha Alicia Herrera	3/26/17	\$6.00	DONATION AB	R17-012945
James Bloom	3/26/17	\$50.00	DONATION AB	R17-012940
Michele Thomas	3/28/17	\$2.00	DONATION AB	R17-013033
Alan Cooper	3/29/17	\$13.00	DONATION AB	R17-013234
John E Phillips	3/29/17	\$49.00	DONATION AB	R17-013196
John Nakamura	3/29/17	\$10.00	DONATION AB	R17-013195
Margie Yu	3/29/17	\$17.00	DONATION AB	R17-013204
Analissa Iniguez	3/30/17	\$50.00	DONATION AB	R17-013331
Richard J Moulton	3/30/17	\$15.00	DONATION AB	R17-013322
Virginia Mcdonald	3/30/17	\$30.00	DONATION AB	R17-013328
Bank Of America	3/31/17	\$850.00	DONATION AB	R17-013417
Bernice Grimes	3/31/17	\$20.00	DONATION AB	R17-013420
Ccc Public Works	3/31/17	\$400.00	DONATION AB	R17-013425
Schwab Charitable	3/31/17	\$1,000.00	DONATION AB	R17-013424
Sierra Allen	3/31/17	\$4.00	DONATION AB	R17-013401
Michelle Harding	4/1/17	\$7.00	DONATION AB	R17-013609
Paulette Waters	4/1/17	\$7.00	DONATION AB	R17-013640
Susan Moss	4/1/17	\$8.00	DONATION AB	R17-013610
Thomas Baird	4/1/17	\$10.00	DONATION AB	R17-013636
Carmen Quinonez	4/4/17	\$10.00	DONATION AB	R17-013812
Emei Wade	4/4/17	\$5.00	DONATION AB	R17-013815
James Shuker	4/4/17	\$3.00	DONATION AB	R17-013765
Dolores Lerma	4/5/17	\$17.00	DONATION AB	R17-013944
Kathy A Baker	4/5/17	\$8.00	DONATION AB	R17-013972
Rosalba Tarbill	4/5/17	\$26.00	DONATION AB	R17-013931
Benjamin Wayne	4/7/17	\$20.00	DONATION AB	R17-014144
Kelsey Rangel	4/7/17	\$60.00	DONATION AB	R17-014152
Maria Ojeda	4/8/17	\$15.00	DONATION AB	R17-014392
Bernice Grimes	4/14/17	\$20.00	DONATION AB	R17-015072
Carolyn Dushkin	4/14/17	\$50.00	DONATION AB	R17-015068
Contra Costa County Kennel Club	4/14/17	\$1,500.00	DONATION AB	R17-015066
Rpm Mortgage, Inc	4/14/17	\$538.00	DONATION AB	R17-015046
Truist Comprehensive Distribution	4/14/17	\$41.09	DONATION AB	R17-015069
Ulrike Galindo	4/14/17	\$50.00	DONATION AB	R17-015067
Emily Gietzen	4/15/17	\$10.00	DONATION AB	R17-015164
Emily Gietzen	4/15/17	\$10.00	DONATION AB	R17-015161
Donna Houston	4/20/17	\$25.00	DONATION AB	R17-015686
Esther Kim Noddings	4/20/17	\$1,000.00	DONATION AB	R17-015723
Marilyn Brite	4/21/17	\$50.00	DONATION AB	R17-015902
Celeste Rosen-Rooney	4/22/17	\$5.00	DONATION AB	R17-016004
Lorin Stoll	4/22/17	\$100.00	DONATION AB	R17-016052
Guido Rosso	4/23/17	\$125.00	DONATION AB	R17-016148
Car Donation Services	4/24/17	\$1,008.00	DONATION AB	R17-016108

Donor	Date	Amount	Item Code	Receipt No.
Betty Devera	4/25/17	\$7.00	DONATION AB	R17-016224
George Cornell	4/25/17	\$20.00	DONATION AB	R17-016161
Tsering Lama	4/25/17	\$50.00	DONATION AB	R17-016192
Katy Butler	4/28/17	\$10.00	DONATION AB	R17-016585
Terry Mann Schwab Charitable Trst	4/28/17	\$1,000.00	DONATION AB	R17-016728
Kathy Honn	5/4/17	\$20.00	DONATION AB	R17-017393
Kym Zilk	5/5/17	\$3.00	DONATION AB	R17-017670
Joan Puccinilli	5/6/17	\$25.00	DONATION AB	R17-017784
Gary Ellerbeck	5/9/17	\$2.00	DONATION AB	R17-018050
Linda Sue Pellegrini	5/10/17	\$200.00	DONATION AB	R17-018325
Taylor Housh	5/11/17	\$0.50	DONATION AB	R17-018444
Kevin Carlile	5/13/17	\$50.00	DONATION AB	R17-019098
Susan Lomas	5/16/17	\$0.50	DONATION AB	R17-019191
Allison Hansen	5/17/17	\$0.50	DONATION AB	R17-019460
Mauricio Gomez	5/18/17	\$2.00	DONATION AB	R17-019785
Marla Gamez	5/19/17	\$20.00	DONATION AB	R17-019852
Isai Sanchez	5/20/17	\$2.00	DONATION AB	R17-020058
Melissa Rodriguez	5/20/17	\$1.00	DONATION AB	R17-020054
Rodolfo Sanchez Romero	5/20/17	\$2.00	DONATION AB	R17-020056
Sally Peckenham	5/20/17	\$2.00	DONATION AB	R17-020112
Victoria Griswold	5/20/17	\$100.00	DONATION AB	R17-020200
Heather Hamilton	5/23/17	\$40.00	DONATION AB	R17-020400
Debra Davis	5/25/17	\$10.00	DONATION AB	R17-020748
Catherine Gardner	5/26/17	\$2,000.00	DONATION AB	R17-020880
Dotopia Wells Fargo	5/26/17	\$139.61	DONATION AB	R17-020908
Erick Carty	5/26/17	\$35.00	DONATION AB	R17-021092
Gary Gamino	5/26/17	\$10.00	DONATION AB	R17-020866
Marianne Clark	5/26/17	\$21.00	DONATION AB	R17-020875
Outfox Llc	5/26/17	\$150.00	DONATION AB	R17-020871
Randi Miller	5/26/17	\$100.00	DONATION AB	R17-020909
Truist Comprehensive Distribution	5/26/17	\$25.36	DONATION AB	R17-020904
Ulrike Galindo	5/26/17	\$50.00	DONATION AB	R17-020876
Unknown Unknown	5/26/17	\$11.00	DONATION AB	R17-021096
Shirley Wright	5/27/17	\$30.00	DONATION AB	R17-021223
Amy Bohlman	5/30/17	\$29.00	DONATION AB	R17-021486
Andrea L Alexander	5/30/17	\$0.50	DONATION AB	R17-021354
Claudia Caipo	5/30/17	\$100.00	DONATION AB	R17-021483
Fritzie Nacinopa	5/30/17	\$30.00	DONATION AB	R17-021474
Shirley Clevenger	5/30/17	\$20.00	DONATION AB	R17-021470
Christina Roberts	5/31/17	\$23.00	DONATION AB	R17-021664
Juan Ramirez	5/31/17	\$0.20	DONATION AB	R17-021701
Nancy E Price	6/1/17	\$9.00	DONATION AB	R17-021828
Allison Minden	6/2/17	\$18.00	DONATION AB	R17-021994
Lisa Simmons	6/3/17	\$1.00	DONATION AB	R17-022310
Manuel Ibarra Navarro	6/3/17	\$2.00	DONATION AB	R17-022306
Mia Romualdonado	6/3/17	\$10.00	DONATION AB	R17-022429
Arcelia Acosta	6/7/17	\$1.00	DONATION AB	R17-022726
Elena Munoz	6/8/17	\$0.50	DONATION AB	R17-022952
Julie Barry	6/8/17	\$100.00	DONATION AB	R17-023070
Jacqueline Bell	6/9/17	\$45.00	DONATION AB	R17-023260
Pet Food Express	6/9/17	\$3,950.00	DONATION AB	R17-023281
Truist Comprehensive Distribution	6/9/17	\$79.70	DONATION AB	R17-023276
Ulrike Galindo	6/9/17	\$50.00	DONATION AB	R17-023274
Jonathan Mcmonagle	6/10/17	\$10.00	DONATION AB	R17-023395
Lori Gonzales	6/10/17	\$5.00	DONATION AB	R17-023422
Tepi Vaisima	6/10/17	\$1.00	DONATION AB	R17-023347
Ligia Siekierski	6/13/17	\$2.00	DONATION AB	R17-023685
Sau Dang	6/13/17	\$5.00	DONATION AB	R17-023647
Agnes Bayot	6/14/17	\$0.50	DONATION AB	R17-023745
Diana Hiraishi	6/14/17	\$3.00	DONATION AB	R17-023881
Dianne Chambers	6/15/17	\$9.00	DONATION AB	R17-024014
Eleni Gousios	6/15/17	\$7.00	DONATION AB	R17-023997
Rhea Gonzales	6/15/17	\$17.00	DONATION AB	R17-024016

Donor	Date	Amount	Item Code	Receipt No.
Zita Quintanilla	6/15/17	\$10.00	DONATION AB	R17-024011
Angela Mc Gee	6/21/17	\$100.00	DONATION AB	R17-024649
Glammar Woods	6/21/17	\$25.00	DONATION AB	R17-024656
Angela Mc Gee	6/22/17	\$100.00	DONATION AB	R17-024864
Barbara Brown	6/27/17	\$20.00	DONATION AB	R17-025349
Manuela Quezada	6/27/17	\$0.50	DONATION AB	R17-025325
Car Donation Services	6/28/17	\$166.64	DONATION AB	R17-025713
Jose Rivas	6/28/17	\$200.00	DONATION AB	R17-025712
Leslie Lucas	6/28/17	\$58.00	DONATION AB	R17-025716
Mary Schuster	6/28/17	\$1,000.00	DONATION AB	R17-025707
Pets Eternal Rest	6/28/17	\$70.00	DONATION AB	R17-025719
Nicole Millar	6/29/17	\$164.00	DONATION AB	R17-025928
Giovanni Gajudo	6/30/17	\$18.00	DONATION AB	R17-026258
Patricia Almeida	6/30/17	\$100.00	DONATION AB	R17-026140
Judith Taggart	7/1/17	\$17.00	DONATION AB	R17-026632
Lisa Geary	7/3/17	\$7.00	DONATION AB	R17-026746
Bertha Garcia	7/5/17	\$5.00	DONATION AB	R17-027249
Lisa Myers	7/5/17	\$5.00	DONATION AB	R17-027206
Lisa Myers	7/5/17	\$5.00	DONATION AB	R17-027205
Maria Torres	7/5/17	\$1.00	DONATION AB	R17-027210
America'S Best Local Charities	7/7/17	\$19.79	DONATION AB	R17-027672
Pet Food Express	7/7/17	\$896.04	DONATION AB	R17-027624
Pets Eternal Rest	7/7/17	\$20.00	DONATION AB	R17-027645
Truist Comprehensive Distribution	7/7/17	\$45.36	DONATION AB	R17-027643
Charles Pattillo	7/8/17	\$10.00	DONATION AB	R17-028060
Glammar Woods	7/8/17	\$20.00	DONATION AB	R17-027989
Larry Day	7/8/17	\$25.00	DONATION AB	R17-028066
Carol Ann Peters	7/10/17	\$8.00	DONATION AB	R17-028207
Patricia A Fischer	7/10/17	\$2.00	DONATION AB	R17-028370
Burt Broussard	7/11/17	\$15.00	DONATION AB	R17-028507
Gordon Abrahamson	7/12/17	\$2.00	DONATION AB	R17-028748
Jackie A Johnson	7/12/17	\$20.00	DONATION AB	R17-028710
Marie Vela	7/12/17	\$7.00	DONATION AB	R17-028693
Rosylin Dean	7/12/17	\$10.00	DONATION AB	R17-028678
Arcelia Ortiz	7/13/17	\$20.00	DONATION AB	R17-029143
1St Nor Cal Credit Union	7/14/17	\$50.00	DONATION AB	R17-029304
Genevieve Green	7/14/17	\$100.00	DONATION AB	R17-029308
Laura Gonzales	7/14/17	\$0.50	DONATION AB	R17-029291
Michael Sivok	7/14/17	\$17.00	DONATION AB	R17-029259
Ulrike Galindo	7/14/17	\$50.00	DONATION AB	R17-029305
Gregory Rhodes	7/17/17	\$18.00	DONATION AB	R17-029736
Tricia Murray	7/17/17	\$18.00	DONATION AB	R17-029815
Janice Schwartz	7/18/17	\$7.00	DONATION AB	R17-030100
Javier Arana	7/18/17	\$4.00	DONATION AB	R17-029905
John Keane	7/18/17	\$18.00	DONATION AB	R17-029919
Jorge Guererro	7/18/17	\$2.00	DONATION AB	R17-029949
Linda Lofgren	7/18/17	\$500.00	DONATION AB	R17-030045
William Rogers	7/18/17	\$100.00	DONATION AB	R17-030000
Marlene Matsuoka	7/19/17	\$20.00	DONATION AB	R17-030325
Mary Vizcay	7/19/17	\$10.00	DONATION AB	R17-030402
Miguel Bernal	7/19/17	\$0.50	DONATION AB	R17-030194
Alec Tulkoff	7/20/17	\$35.00	DONATION AB	R17-030660
Pamela Miller	7/20/17	\$7.00	DONATION AB	R17-030699
Pricilla Pagatpatan	7/20/17	\$5.00	DONATION AB	R17-030622
Angela Ying Danzig	7/21/17	\$8.00	DONATION AB	R17-030854
Kimberly Dopson	7/21/17	\$0.10	DONATION AB	R17-030849
Mary Roland-Horn	7/21/17	\$50.00	DONATION AB	R17-030808
Noel Fowlie	7/22/17	\$9.00	DONATION AB	R17-031099
Rocio De Lira	7/22/17	\$100.00	DONATION AB	R17-031118
University California	7/24/17	\$54.55	DONATION AB	R17-031246
Lydia Sanchez	7/25/17	\$300.00	DONATION AB	R17-031470
Mona Palacios	7/26/17	\$823.41	DONATION AB	R17-031619
Regina A Gelinas	7/26/17	10 \$7.00	DONATION AB	R17-031737

Donor	Date	Amount	Item Code	Receipt No.
Bonita Sincich	7/28/17	\$7.00	DONATION AB	R17-032009
Janice Jones	8/1/17	\$5.00	DONATION AB	R17-032592
Christopher Davis	8/2/17	\$20.00	DONATION AB	R17-032669
Maria Cameron	8/2/17	\$100.00	DONATION AB	R17-032674
Joane Quontamatteo	8/3/17	\$25.00	DONATION AB	R17-032803
Sharon Budde	8/3/17	\$100.00	DONATION AB	R17-032800
Truist Comprehensive Distribution	8/3/17	\$51.36	DONATION AB	R17-032815
Wells Fargo Dotopia	8/3/17	\$145.37	DONATION AB	R17-032813
Maria Jimenez	8/5/17	\$8.00	DONATION AB	R17-036100
Daniel Goins	8/8/17	\$2.00	DONATION AB	R17-033622
Susie F Tom	8/8/17	\$100.00	DONATION AB	R17-033627
Haruka Kuroda	8/10/17	\$100.00	DONATION AB	R17-034247
Mary Horn	8/10/17	\$50.00	DONATION AB	R17-034245
Maybelle Dore	8/10/17	\$100.00	DONATION AB	R17-034246
Ulrike Galindo	8/10/17	\$50.00	DONATION AB	R17-034243
Loralee Palfini	8/12/17	\$23.00	DONATION AB	R17-034686
Bradley Wilhelm	8/17/17	\$10.00	DONATION AB	R17-035294
John Veitch	8/22/17	\$10.00	DONATION AB	R17-035905
Suzanne Lascurettes	8/22/17	\$4.00	DONATION AB	R17-035880
Terry Buxton	8/22/17	\$100.00	DONATION AB	R17-035884
Adriene M Clark	8/29/17	\$2.00	DONATION AB	R17-037711
Gabriel Wessels	8/30/17	\$7.00	DONATION AB	R17-037027
Kahran Kham	8/31/17	\$5.00	DONATION AB	R17-037239
Michelle Smith	8/31/17	\$25.00	DONATION AB	R17-037216
Taya Sejerang	8/31/17	\$0.50	DONATION AB	R17-037113
Timothy Lanctoe	8/31/17	\$6.00	DONATION AB	R17-037542
Maria Bangalan	9/5/17	\$0.50	DONATION AB	R17-037703
Dan Lee	9/6/17	\$5.00	DONATION AB	R17-037856
Brittney Wooddell	9/7/17	\$0.50	DONATION AB	R17-037904
Cecilia Archi	9/7/17	\$0.50	DONATION AB	R17-037897
Jean Fisk	9/7/17	\$25.00	DONATION AB	R17-038003
Marianne Coleman	9/7/17	\$18.00	DONATION AB	R17-038030
Kirsten Fulk	9/9/17	\$300.00	DONATION AB	R17-038360
America'S Best Local Charities	9/11/17	\$21.00	DONATION AB	R17-038424
America'S Best Local Charities	9/11/17	\$363.06	DONATION AB	R17-038423
Car Donation Services	9/11/17	\$433.13	DONATION AB	R17-038422
Elliott Dushkin	9/11/17	\$50.00	DONATION AB	R17-038419
Gary Gamino	9/11/17	\$20.00	DONATION AB	R17-038420
Mary Ann Buffo	9/11/17	\$15.00	DONATION AB	R17-038415
Pets Eternal Rest	9/11/17	\$10.00	DONATION AB	R17-038416
Ray Muscat	9/11/17	\$100.00	DONATION AB	R17-038414
The Benevity Community Impact Fund	9/11/17	\$120.00	DONATION AB	R17-038421
Truist Comprehensive Distribution	9/11/17	\$51.70	DONATION AB	R17-038418
Ulrike Galindo	9/11/17	\$50.00	DONATION AB	R17-038413
James Bergfeld	9/12/17	\$20.00	DONATION AB	R17-038484
Tom Weber	9/13/17	\$5.00	DONATION AB	R17-038612
Lin He	9/14/17	\$0.50	DONATION AB	R17-038866
Mark Skilling	9/14/17	\$7.00	DONATION AB	R17-038782
Clark Smith	9/15/17	\$5.00	DONATION AB	R17-038975
Elaine Neufeldt	9/15/17	\$1,000.00	DONATION AB	R17-039023
Hale Pet Door	9/15/17	\$30.08	DONATION AB	R17-039025
Schwab Charitable	9/15/17	\$1,000.00	DONATION AB	R17-039024
Leah Heyman	9/17/17	\$100.00	DONATION AB	R17-039333
Jolene Garrison	9/20/17	\$20.00	DONATION AB	R17-039651
Cecy Martinez	9/21/17	\$0.50	DONATION AB	R17-039688
Terry Mcintire	9/23/17	\$100.00	DONATION AB	R17-040127
Car Donation Services	9/26/17	\$102.04	DONATION AB	R17-040413
Francisco Perez	9/26/17	\$1.00	DONATION AB	R17-040410
Jaimie Mcallister	9/28/17	\$0.50	DONATION AB	R17-040647
Karen Mc Donald	9/28/17	\$3.00	DONATION AB	R17-040762
Julie Redmond	9/30/17	\$165.00	DONATION AB	R17-041046
Rebecca Contreras	9/30/17	\$2.00	DONATION AB	R17-040972
Pets Eternal Rest	5/31/16	1175.00	DONATION GF	R16-025895

Donor	Date	Amount	Item Code	Receipt No.
Ulrike Galindo	9/13/16	\$50.00	DONATION GF	R16-041467
Teresa Viebrock	1/4/17	\$25.00	DONATION GF	R17-000209
Arlene Kincaid	1/11/17	\$75.00	DONATION GF	R17-000902
Carole Desilva	1/11/17	\$100.00	DONATION GF	R17-000899
Dianne Sequoia	1/11/17	\$100.00	DONATION GF	R17-000919
Donald & Carole Chaiken Foundation	1/11/17	\$3,000.00	DONATION GF	R17-000926
Jeanne Oconnor	1/11/17	\$125.00	DONATION GF	R17-000911
Laura Mcdowell	1/11/17	\$100.00	DONATION GF	R17-000906
Robert D Whitley	1/11/17	\$200.00	DONATION GF	R17-000903
Ulrike Galindo	1/11/17	\$50.00	DONATION GF	R17-000905
Jolene Garrison	5/23/17	\$20.00	DONATION GF	R17-020383
Patricia Doiron	9/5/17	\$10.00	DONATION GF	R17-037701
John Veitch	9/8/17	\$10.00	DONATION GF	R17-038157
Chasandra Woodford	9/11/17	\$5.00	DONATION GF	R17-038417
John Veitch	9/20/17	\$10.00	DONATION GF	R17-039615
Gary Rath	4/1/16	\$10.00	DONATION LIC	R16-015165
Jane Castello	4/1/16	\$7.00	DONATION LIC	R16-015341
Kaylie Woods	4/1/16	\$7.00	DONATION LIC	R16-015134
Matthew Rutledge	4/1/16	\$74.00	DONATION LIC	R16-015227
Nancy Mc Connell	4/1/16	\$9.00	DONATION LIC	R16-015201
Carmelita Lochbaum	4/2/16	\$17.00	DONATION LIC	R16-015657
Janey Bailey	4/2/16	\$7.00	DONATION LIC	R16-015668
Lorie Robertson	4/2/16	\$7.00	DONATION LIC	R16-015423
Patti Howard	4/2/16	\$7.00	DONATION LIC	R16-015439
Betty Ensley	4/5/16	\$7.00	DONATION LIC	R16-015900
Deanna Clark	4/5/16	\$7.00	DONATION LIC	R16-015864
Debbie Lindsay	4/5/16	\$7.00	DONATION LIC	R16-015898
Donia Gousios	4/5/16	\$17.00	DONATION LIC	R16-015975
James Vallerga	4/5/16	\$18.00	DONATION LIC	R16-015801
Jose Villatoro	4/5/16	\$17.00	DONATION LIC	R16-015873
Kathern Flahiff	4/5/16	\$17.00	DONATION LIC	R16-015887
Louis R Mercado	4/5/16	\$7.00	DONATION LIC	R16-015773
Christine Firstenberg	4/6/16	\$7.00	DONATION LIC	R16-016051
Gwendolyn Smith	4/6/16	\$10.00	DONATION LIC	R16-016144
Jeri Mladinich	4/6/16	\$8.00	DONATION LIC	R16-016175
Jody Frost-Weber	4/6/16	\$35.00	DONATION LIC	R16-016052
Lori Hefner	4/6/16	\$35.00	DONATION LIC	R16-016077
Robin Williams	4/6/16	\$35.00	DONATION LIC	R16-016164
Stephanie Katleman	4/6/16	\$7.00	DONATION LIC	R16-016173
Ana Vides	4/7/16	\$15.00	DONATION LIC	R16-016305
Dru Berkett	4/7/16	\$14.00	DONATION LIC	R16-016482
Marc W Biner	4/7/16	\$7.00	DONATION LIC	R16-016474
Richard Delew	4/7/16	\$28.00	DONATION LIC	R16-016441
Vicky Weisman	4/7/16	\$17.00	DONATION LIC	R16-016396
Vicky Weisman	4/7/16	\$17.00	DONATION LIC	R16-016395
Victoria Zamora	4/7/16	\$17.00	DONATION LIC	R16-016439
Virginia Wheaton	4/7/16	\$15.00	DONATION LIC	R16-016449
Wayne L Smith	4/7/16	\$18.00	DONATION LIC	R16-016513
Ana Marie Mason	4/8/16	\$35.00	DONATION LIC	R16-016780
Claudia Alvarenga	4/8/16	\$51.00	DONATION LIC	R16-016675
Diana Brick	4/8/16	\$7.00	DONATION LIC	R16-016779
Haley Legge	4/8/16	\$17.00	DONATION LIC	R16-016757
Gunvor Sommerhaug	4/9/16	\$19.00	DONATION LIC	R16-017005
Josiane Hable	4/9/16	\$7.00	DONATION LIC	R16-017049
Susanne Smith	4/9/16	\$18.00	DONATION LIC	R16-016811
Tiffany Marchand	4/9/16	\$1.00	DONATION LIC	R16-017036
Charles Cave	4/12/16	\$7.00	DONATION LIC	R16-017216
Christine Freccero	4/12/16	\$17.00	DONATION LIC	R16-017200
Ida Cefalu-Maitino	4/12/16	\$7.00	DONATION LIC	R16-017261
Ida Cefalu-Maitino	4/12/16	\$7.00	DONATION LIC	R16-017268
Sandy Denny	4/12/16	\$7.00	DONATION LIC	R16-017248
Virginia Castillo	4/12/16	\$40.00	DONATION LIC	R16-017354
Virginia Furtado	4/12/16	12 \$8.00	DONATION LIC	R16-017196

Donor	Date	Amount	Item Code	Receipt No.
Carrie Howe	4/13/16	\$34.00	DONATION LIC	R16-017469
Charles Smallwood Jr	4/13/16	\$17.00	DONATION LIC	R16-017576
Elizabeth Phelps	4/13/16	\$18.00	DONATION LIC	R16-017431
John Redmond	4/13/16	\$40.00	DONATION LIC	R16-017533
John Sherman	4/13/16	\$27.00	DONATION LIC	R16-017595
Katie Mcconnell	4/13/16	\$7.00	DONATION LIC	R16-017480
Mary White	4/13/16	\$7.00	DONATION LIC	R16-017519
Nancy Ming	4/13/16	\$24.00	DONATION LIC	R16-017575
Deborah Kwan	4/14/16	\$18.00	DONATION LIC	R16-017772
Erika Lamoreaux	4/14/16	\$3.00	DONATION LIC	R16-017675
Joanne Lim	4/14/16	\$17.00	DONATION LIC	R16-017666
Don Hamilton	4/15/16	\$2.00	DONATION LIC	R16-017891
Eric Nelson	4/15/16	\$7.00	DONATION LIC	R16-017962
Jacquie Wandry	4/15/16	\$40.00	DONATION LIC	R16-017872
Lucia Wittenberg	4/15/16	\$18.00	DONATION LIC	R16-017840
Maria Weaver	4/15/16	\$55.00	DONATION LIC	R16-017877
Oscar Castano	4/15/16	\$17.00	DONATION LIC	R16-017969
Richard Rohr	4/15/16	\$9.00	DONATION LIC	R16-017854
Vilma Rizzo	4/15/16	\$7.00	DONATION LIC	R16-017893
Laura M Dutra	4/16/16	\$3.00	DONATION LIC	R16-018174
Sandra Sanders	4/16/16	\$2.00	DONATION LIC	R16-018158
Sandra Sanders	4/16/16	\$2.00	DONATION LIC	R16-018175
Annette Tognetti	4/19/16	\$7.00	DONATION LIC	R16-018483
David Rainero	4/19/16	\$35.00	DONATION LIC	R16-018447
Haydee Pastor	4/19/16	\$7.00	DONATION LIC	R16-018442
Haydee Pastor	4/19/16	\$7.00	DONATION LIC	R16-018442
Kimberley Hickey	4/19/16	\$50.00	DONATION LIC	R16-018469
Lisa Galloway	4/19/16	\$35.00	DONATION LIC	R16-018479
Mary Schwarck	4/19/16	\$7.00	DONATION LIC	R16-018406
Patricia Guy	4/19/16	\$7.00	DONATION LIC	R16-018463
Raymond Lujan	4/19/16	\$16.00	DONATION LIC	R16-018480
Roger Reynolds	4/19/16	\$9.00	DONATION LIC	R16-018439
Shirley Hagman	4/19/16	\$28.00	DONATION LIC	R16-018445
Stefan Nibblett	4/19/16	\$35.00	DONATION LIC	R16-018342
Yolanda Gutierrez	4/19/16	\$18.00	DONATION LIC	R16-018470
Bittum Narula	4/20/16	\$7.00	DONATION LIC	R16-018690
Courtney Brauch-Sweat	4/20/16	\$17.00	DONATION LIC	R16-018666
Donna M Allen	4/20/16	\$20.00	DONATION LIC	R16-018580
Haesoo Pyun	4/20/16	\$3.00	DONATION LIC	R16-018530
Hanna Zygula	4/20/16	\$4.00	DONATION LIC	R16-018680
Jennifer Custock	4/20/16	\$7.00	DONATION LIC	R16-018686
Joel Armijo	4/20/16	\$17.00	DONATION LIC	R16-018673
Katie Westmacott	4/20/16	\$7.00	DONATION LIC	R16-018671
Katya Greene	4/20/16	\$15.00	DONATION LIC	R16-018664
Kris Peterson	4/20/16	\$22.00	DONATION LIC	R16-018684
Lois Serbousek	4/20/16	\$22.00	DONATION LIC	R16-018539
Mike Leyva	4/20/16	\$35.00	DONATION LIC	R16-018675
Paul Hansen	4/20/16	\$10.00	DONATION LIC	R16-018651
Sean Parks	4/20/16	\$18.00	DONATION LIC	R16-018593
Sydney Steele	4/20/16	\$17.00	DONATION LIC	R16-018670
Travis Simpson	4/20/16	\$3.00	DONATION LIC	R16-018694
Valerie Marble	4/20/16	\$24.00	DONATION LIC	R16-018687
Allessandra Mc Cord	4/21/16	\$9.00	DONATION LIC	R16-018777
Casey Loew	4/21/16	\$35.00	DONATION LIC	R16-018853
Ray Casey	4/21/16	\$40.00	DONATION LIC	R16-018764
Richard Alef	4/21/16	\$2.00	DONATION LIC	R16-018865
Ward Caldwell	4/21/16	\$7.00	DONATION LIC	R16-018813
Lura L Foster	4/22/16	\$28.00	DONATION LIC	R16-019073
Steven Kang	4/22/16	\$35.00	DONATION LIC	R16-019044
Ashley Dhillon	4/23/16	\$7.00	DONATION LIC	R16-019271
Gilbert Gonzalez	4/23/16	\$17.00	DONATION LIC	R16-019314
Jena Graham	4/23/16	\$18.00	DONATION LIC	R16-019147
Taryn E Hanehan	4/23/16	13 \$3.00	DONATION LIC	R16-019252

Donor	Date	Amount	Item Code	Receipt No.
Aaron Kaplan	4/26/16	\$17.00	DONATION LIC	R16-019472
Carol Vogl	4/26/16	\$9.00	DONATION LIC	R16-019443
Christopher Walker	4/26/16	\$37.00	DONATION LIC	R16-019508
Jennifer Murphy	4/26/16	\$35.00	DONATION LIC	R16-019456
Jessica Parsons	4/26/16	\$7.00	DONATION LIC	R16-019541
Katrina Arva	4/26/16	\$7.00	DONATION LIC	R16-019442
Michael Borenstadt	4/26/16	\$17.00	DONATION LIC	R16-019437
Nicole Pierce	4/26/16	\$7.00	DONATION LIC	R16-019492
William Monti	4/26/16	\$34.00	DONATION LIC	R16-019468
Bret Bechtold	4/27/16	\$35.00	DONATION LIC	R16-019713
Elisabeth/Lars Holmgren	4/27/16	\$9.00	DONATION LIC	R16-019793
Eric Watkins	4/27/16	\$18.00	DONATION LIC	R16-019752
Michael Barnes	4/27/16	\$17.00	DONATION LIC	R16-019765
Norma Newton	4/27/16	\$30.00	DONATION LIC	R16-019709
Annie Hahn	4/28/16	\$35.00	DONATION LIC	R16-019956
Carlos Lopez	4/28/16	\$35.00	DONATION LIC	R16-019962
Caroline Cruger-Hansen	4/28/16	\$17.00	DONATION LIC	R16-019974
Cheryl Nagy	4/28/16	\$40.00	DONATION LIC	R16-019944
Claudine A Fletcher	4/28/16	\$2.00	DONATION LIC	R16-019966
Indra Singh	4/28/16	\$7.00	DONATION LIC	R16-019973
Jacquelin Burns	4/28/16	\$7.00	DONATION LIC	R16-019960
Jacquelin Burns	4/28/16	\$7.00	DONATION LIC	R16-019959
James Hunt	4/28/16	\$7.00	DONATION LIC	R16-019969
Janet Siqueido	4/28/16	\$17.00	DONATION LIC	R16-019938
Jennyfer Holden	4/28/16	\$18.00	DONATION LIC	R16-019953
John Ferlin Jr	4/28/16	\$17.00	DONATION LIC	R16-019914
Kari Farrell	4/28/16	\$17.00	DONATION LIC	R16-019846
Marcus Patchak	4/28/16	\$3.00	DONATION LIC	R16-019970
Nancy Eiko Nakayama	4/28/16	\$40.00	DONATION LIC	R16-019877
Nicole Paddio	4/28/16	\$35.00	DONATION LIC	R16-019936
Rebecca Palafox	4/28/16	\$17.00	DONATION LIC	R16-019949
Stephanie Sommers	4/28/16	\$7.00	DONATION LIC	R16-019972
Tracy Arnaudon	4/28/16	\$18.00	DONATION LIC	R16-019971
Victor Hernandez-Tello	4/28/16	\$6.00	DONATION LIC	R16-019900
Adina Ben-Zeev	4/29/16	\$35.00	DONATION LIC	R16-020086
Breanne Shaffer	4/29/16	\$7.00	DONATION LIC	R16-020050
Brianna Brackett	4/29/16	\$7.00	DONATION LIC	R16-020032
Deborah Gage	4/29/16	\$35.00	DONATION LIC	R16-020053
Donald W Duncan	4/29/16	\$10.00	DONATION LIC	R16-020073
Gary Teed	4/29/16	\$7.00	DONATION LIC	R16-020092
Jason Campana	4/29/16	\$34.00	DONATION LIC	R16-020069
Misty Joosen	4/29/16	\$7.00	DONATION LIC	R16-020039
Pam Quier	4/29/16	\$17.00	DONATION LIC	R16-020045
Valerie Akcam	4/29/16	\$55.00	DONATION LIC	R16-020131
Wanda Newland	4/29/16	\$2.00	DONATION LIC	R16-020064
Celia Dunn	4/30/16	\$0.50	DONATION LIC	R16-020712
Peggy Wilkerson	4/30/16	\$35.00	DONATION LIC	R16-020250
Susan Alpert	4/30/16	\$15.00	DONATION LIC	R16-020436
Terri Ellis	4/30/16	\$7.00	DONATION LIC	R16-020522
Casey Waterhouse	5/3/16	\$40.00	DONATION LIC	R16-020731
Cindy L Detzel	5/3/16	\$1.00	DONATION LIC	R16-020699
David Fields	5/3/16	\$7.00	DONATION LIC	R16-020730
Kaye Lilla	5/3/16	\$10.00	DONATION LIC	R16-020771
Kelly Ledbetter	5/3/16	\$12.00	DONATION LIC	R16-020746
Natasha Hammond	5/3/16	\$24.00	DONATION LIC	R16-020776
Raymond Kim	5/3/16	\$7.00	DONATION LIC	R16-020666
Connie Ruiz	5/4/16	\$35.00	DONATION LIC	R16-021022
Lance Conley	5/4/16	\$35.00	DONATION LIC	R16-021118
Luis Torres	5/4/16	\$15.00	DONATION LIC	R16-021122
Ken Lubarsky	5/5/16	\$7.00	DONATION LIC	R16-021448
Marie Schwarz	5/5/16	\$28.00	DONATION LIC	R16-021467
Michelle Pruett	5/5/16	\$7.00	DONATION LIC	R16-021400
Ryan Velasco	5/5/16	14 \$3.00	DONATION LIC	R16-021445

Donor	Date	Amount	Item Code	Receipt No.
Tracy L Hansen	5/5/16	\$7.00	DONATION LIC	R16-021425
Charles Harrison	5/6/16	\$28.00	DONATION LIC	R16-021713
Edna Castillo	5/6/16	\$35.00	DONATION LIC	R16-021782
Eva Berek	5/6/16	\$8.00	DONATION LIC	R16-021768
Gerald Albright	5/6/16	\$35.00	DONATION LIC	R16-021631
Harold Wells	5/6/16	\$17.00	DONATION LIC	R16-021795
Katherine Korn	5/6/16	\$40.00	DONATION LIC	R16-021833
Leslie Lethaby	5/6/16	\$40.00	DONATION LIC	R16-021773
Lynnda Galindo	5/6/16	\$17.00	DONATION LIC	R16-021745
Stephanie Depaco	5/6/16	\$18.00	DONATION LIC	R16-021826
Zerina Redzic	5/6/16	\$18.00	DONATION LIC	R16-021654
Bertha Rodriguez	5/7/16	\$1.00	DONATION LIC	R16-022202
Carol Henshaw	5/7/16	\$10.00	DONATION LIC	R16-021885
Christa Thompson	5/7/16	\$35.00	DONATION LIC	R16-022165
Jennifer Hofeling	5/7/16	\$18.00	DONATION LIC	R16-022205
Kevin Kalkhoven	5/7/16	\$40.00	DONATION LIC	R16-022045
Lara Dutto	5/7/16	\$40.00	DONATION LIC	R16-022305
Les Hock	5/7/16	\$35.00	DONATION LIC	R16-022156
Maria Pena	5/7/16	\$37.00	DONATION LIC	R16-022197
Michelle Zimmerman	5/7/16	\$7.00	DONATION LIC	R16-022204
Richard Burruss	5/7/16	\$16.00	DONATION LIC	R16-022168
Ron Stokes	5/7/16	\$35.00	DONATION LIC	R16-022203
Roy Middleton	5/7/16	\$13.00	DONATION LIC	R16-022194
Ryan Cole	5/7/16	\$7.00	DONATION LIC	R16-022008
Sally A Fosenburg	5/7/16	\$35.00	DONATION LIC	R16-022201
Scott Bradley	5/7/16	\$7.00	DONATION LIC	R16-022170
Sheila Duffy	5/7/16	\$17.00	DONATION LIC	R16-022042
Tyler Norwood	5/7/16	\$18.00	DONATION LIC	R16-022208
Vinnie Angelo	5/7/16	\$18.00	DONATION LIC	R16-022185
Youry Choi	5/7/16	\$7.00	DONATION LIC	R16-022206
Albert Chavarria	5/10/16	\$10.00	DONATION LIC	R16-022395
Martha Alexander	5/10/16	\$18.00	DONATION LIC	R16-022476
Mary Webster	5/10/16	\$35.00	DONATION LIC	R16-022404
Thomas Westernoff	5/10/16	\$15.00	DONATION LIC	R16-022337
Daniel Sanders	5/11/16	\$9.00	DONATION LIC	R16-022735
Else Kolb	5/11/16	\$100.00	DONATION LIC	R16-022685
Julia Patterson	5/11/16	\$7.00	DONATION LIC	R16-022703
Ronald Wise	5/11/16	\$7.00	DONATION LIC	R16-022627
Sara Born	5/11/16	\$35.00	DONATION LIC	R16-022687
Ann Julius	5/12/16	\$40.00	DONATION LIC	R16-022936
Barry Melin	5/12/16	\$7.00	DONATION LIC	R16-022925
Jill Winspear	5/12/16	\$35.00	DONATION LIC	R16-022864
Leanne Ruesink	5/12/16	\$7.00	DONATION LIC	R16-022892
Angela Hulstrom	5/13/16	\$18.00	DONATION LIC	R16-023135
David Lin	5/13/16	\$28.00	DONATION LIC	R16-023137
Diana Dreifort	5/13/16	\$18.00	DONATION LIC	R16-023154
Frank Krajewski	5/13/16	\$9.00	DONATION LIC	R16-023025
Kevin Cushing	5/13/16	\$3.00	DONATION LIC	R16-023156
Marcia Covington	5/13/16	\$32.00	DONATION LIC	R16-023148
Matthew Smith	5/13/16	\$18.00	DONATION LIC	R16-023146
Michele E French	5/13/16	\$17.00	DONATION LIC	R16-023152
Rosalie Uy	5/13/16	\$7.00	DONATION LIC	R16-023118
Thomas Lippe	5/13/16	\$70.00	DONATION LIC	R16-023089
Joe Simeao	5/14/16	\$35.00	DONATION LIC	R16-023353
Ronald Reyes	5/14/16	\$2.00	DONATION LIC	R16-023307
Ashley Campbell	5/17/16	\$35.00	DONATION LIC	R16-023576
Maya Kim	5/17/16	\$7.00	DONATION LIC	R16-023697
Michel Gaudette	5/17/16	\$17.00	DONATION LIC	R16-023647
Patrick Keating	5/17/16	\$7.00	DONATION LIC	R16-023578
Yvonne Diamond	5/17/16	\$7.00	DONATION LIC	R16-023675
Gary Hove	5/18/16	\$2.00	DONATION LIC	R16-023883
John Goyak	5/18/16	\$7.00	DONATION LIC	R16-023909
Andrew Edwards	5/19/16	15 \$7.00	DONATION LIC	R16-024106

Donor	Date	Amount	Item Code	Receipt No.
Barbara R Lopez	5/19/16	\$17.00	DONATION LIC	R16-024143
Diane Yribarren	5/19/16	\$28.00	DONATION LIC	R16-024170
Edward Stracke	5/19/16	\$37.00	DONATION LIC	R16-024138
Jessica Schwerma	5/19/16	\$7.00	DONATION LIC	R16-024172
Laura Schiff	5/19/16	\$18.00	DONATION LIC	R16-024173
Shawna Pinkston	5/19/16	\$40.00	DONATION LIC	R16-024226
Tina Peterson	5/19/16	\$35.00	DONATION LIC	R16-024066
Tony Capitule	5/19/16	\$8.00	DONATION LIC	R16-024211
Vanessa Long	5/19/16	\$37.00	DONATION LIC	R16-024090
Diane Ninemire-Reed	5/20/16	\$7.00	DONATION LIC	R16-024436
Gurdeep Chimni	5/20/16	\$1.00	DONATION LIC	R16-024304
Lonna Haney	5/20/16	\$9.00	DONATION LIC	R16-024477
Melinda Miller	5/20/16	\$17.00	DONATION LIC	R16-024308
Ruth Craig	5/20/16	\$17.00	DONATION LIC	R16-024474
Sandra Fink	5/20/16	\$39.00	DONATION LIC	R16-024336
Bernadette Dugan	5/21/16	\$30.00	DONATION LIC	R16-024703
Douglas Long	5/21/16	\$7.00	DONATION LIC	R16-024589
Harold E Carter	5/21/16	\$13.00	DONATION LIC	R16-024700
Hugh Blackwell	5/21/16	\$7.00	DONATION LIC	R16-024740
Jeffery W Barnhart	5/21/16	\$35.00	DONATION LIC	R16-024706
Joe Griego	5/21/16	\$8.00	DONATION LIC	R16-024709
Kevin Giannone	5/21/16	\$20.00	DONATION LIC	R16-024560
Ray Ricardo	5/21/16	\$7.00	DONATION LIC	R16-024707
Richard S Welty	5/21/16	\$17.00	DONATION LIC	R16-024618
Ruth E Burgin	5/21/16	\$10.00	DONATION LIC	R16-024701
Susan Reider	5/21/16	\$30.00	DONATION LIC	R16-024715
William A Lenson	5/21/16	\$30.00	DONATION LIC	R16-024751
Elisha Perez	5/24/16	\$3.00	DONATION LIC	R16-024968
Jeanne K Snider	5/24/16	\$9.00	DONATION LIC	R16-024917
Julie Lawrie	5/24/16	\$18.00	DONATION LIC	R16-024935
Leslie Wright	5/24/16	\$17.00	DONATION LIC	R16-024854
Max Greger	5/24/16	\$35.00	DONATION LIC	R16-024860
Michael Weiner	5/24/16	\$40.00	DONATION LIC	R16-024945
Perry Digangi	5/24/16	\$18.00	DONATION LIC	R16-024857
Roberta Jameson	5/24/16	\$7.00	DONATION LIC	R16-024923
Ronny Haraldsvik	5/24/16	\$18.00	DONATION LIC	R16-024864
Stephen P Murphy	5/24/16	\$17.00	DONATION LIC	R16-024904
Steve O'Hara	5/24/16	\$7.00	DONATION LIC	R16-024954
Donna Barnsley	5/25/16	\$8.00	DONATION LIC	R16-025145
Jan Smith	5/25/16	\$17.00	DONATION LIC	R16-025040
Jill Gorden	5/25/16	\$20.00	DONATION LIC	R16-025085
Larry Day	5/25/16	\$17.00	DONATION LIC	R16-025146
Lucille Cain	5/25/16	\$3.00	DONATION LIC	R16-025141
Nicole Mills	5/25/16	\$7.00	DONATION LIC	R16-025107
Nicole Mills	5/25/16	\$7.00	DONATION LIC	R16-025106
William Edwards	5/25/16	\$17.00	DONATION LIC	R16-025137
Alfred Valverde	5/26/16	\$9.00	DONATION LIC	R16-025311
Barbara Loebel	5/26/16	\$35.00	DONATION LIC	R16-025328
Bhuvana Subramanian	5/26/16	\$35.00	DONATION LIC	R16-025219
Cheryl Swartzlander	5/26/16	\$7.00	DONATION LIC	R16-025355
Chris Larsen	5/26/16	\$40.00	DONATION LIC	R16-025239
Gary Becker	5/26/16	\$10.00	DONATION LIC	R16-025198
Joseph Minkstein	5/26/16	\$28.00	DONATION LIC	R16-025190
Michelle C Brown	5/26/16	\$18.00	DONATION LIC	R16-025201
Stacy A Smith	5/26/16	\$20.00	DONATION LIC	R16-025360
Amanda Backstrom	5/27/16	\$35.00	DONATION LIC	R16-025516
Judith Abesamis	5/27/16	\$18.00	DONATION LIC	R16-025518
Cheryl Enos	5/28/16	\$20.00	DONATION LIC	R16-025642
Deanna Merrigan	5/28/16	\$17.00	DONATION LIC	R16-025703
Ida Walden	5/28/16	\$10.00	DONATION LIC	R16-025687
Peter Bennett	5/31/16	\$0.50	DONATION LIC	R16-025924
Robin Engstrom	5/31/16	\$70.00	DONATION LIC	R16-025964
Yolla Harman	5/31/16	\$100.00	DONATION LIC	R16-025896

Donor	Date	Amount	Item Code	Receipt No.
Darlene Willis	6/1/16	\$2.00	DONATION LIC	R16-026047
Doris Hurwitt	6/1/16	\$40.00	DONATION LIC	R16-026042
Kirk Bruderer	6/1/16	\$70.00	DONATION LIC	R16-026084
Tony Gozo	6/1/16	\$17.00	DONATION LIC	R16-026136
Julie Conrad	6/2/16	\$17.00	DONATION LIC	R16-026306
Eugene Harrison	6/3/16	\$18.00	DONATION LIC	R16-026434
Eugene Harrison	6/3/16	\$18.00	DONATION LIC	R16-026433
Nancy Carrere	6/3/16	\$28.00	DONATION LIC	R16-026389
Roseann Polega	6/3/16	\$40.00	DONATION LIC	R16-026453
Judy Orsi	6/4/16	\$8.00	DONATION LIC	R16-026648
Vanessa Davisson	6/7/16	\$20.00	DONATION LIC	R16-026940
Craig Erickson	6/8/16	\$19.00	DONATION LIC	R16-027085
Ed Arbuckle	6/8/16	\$17.00	DONATION LIC	R16-027094
Robin W Melrose	6/8/16	\$9.00	DONATION LIC	R16-027093
Anne M Burcell	6/9/16	\$31.00	DONATION LIC	R16-027224
Michael Parent	6/9/16	\$17.00	DONATION LIC	R16-027240
Ronald Frey	6/9/16	\$10.00	DONATION LIC	R16-027205
Susanne Morrison	6/9/16	\$9.00	DONATION LIC	R16-027207
Theresa Reloj	6/9/16	\$17.00	DONATION LIC	R16-027156
Marilynn Harbin	6/10/16	\$8.00	DONATION LIC	R16-027396
Susan Allsbrook	6/10/16	\$18.00	DONATION LIC	R16-027342
Sandra M Blandon	6/11/16	\$3.00	DONATION LIC	R16-027502
Stephen Hudson	6/11/16	\$18.00	DONATION LIC	R16-027564
Colleen Lemmons	6/14/16	\$7.00	DONATION LIC	R16-027695
David White	6/14/16	\$17.00	DONATION LIC	R16-027656
Frank Gorham	6/14/16	\$25.00	DONATION LIC	R16-027721
Georgia Dalikas	6/14/16	\$7.00	DONATION LIC	R16-027723
Gerald Fogel	6/14/16	\$13.00	DONATION LIC	R16-027657
Gloria Booker	6/14/16	\$18.00	DONATION LIC	R16-027682
Heather Eslick	6/14/16	\$14.00	DONATION LIC	R16-027677
Jane Castello	6/14/16	\$7.00	DONATION LIC	R16-027768
Jane Castello	6/14/16	\$42.00	DONATION LIC	R16-027773
John O Grady	6/14/16	\$45.00	DONATION LIC	R16-027750
Lindsay Lugar	6/14/16	\$7.00	DONATION LIC	R16-027661
Maria Hernandez	6/14/16	\$35.00	DONATION LIC	R16-027746
Mary-Helen Binger	6/14/16	\$40.00	DONATION LIC	R16-027752
Mary-Helen Binger	6/14/16	\$10.00	DONATION LIC	R16-027762
Michelle Carter	6/14/16	\$7.00	DONATION LIC	R16-027709
Monica La Rue	6/14/16	\$35.00	DONATION LIC	R16-027653
Salma Tarin	6/14/16	\$7.00	DONATION LIC	R16-027660
Sophie Rollins	6/14/16	\$36.00	DONATION LIC	R16-027795
Susan Cross	6/14/16	\$7.00	DONATION LIC	R16-027659
Tom Magee	6/14/16	\$18.00	DONATION LIC	R16-027741
Tracie Nelson	6/14/16	\$35.00	DONATION LIC	R16-027785
Trisha Marques	6/14/16	\$35.00	DONATION LIC	R16-027658
Wendy Rooney	6/14/16	\$17.00	DONATION LIC	R16-027711
William Howard	6/14/16	\$7.00	DONATION LIC	R16-027786
Amy Price	6/15/16	\$35.00	DONATION LIC	R16-027929
Carla Phillips	6/15/16	\$9.00	DONATION LIC	R16-027859
Christopher Whittle	6/15/16	\$35.00	DONATION LIC	R16-027857
Connie Floyd	6/15/16	\$7.00	DONATION LIC	R16-027888
Connie Floyd	6/15/16	\$7.00	DONATION LIC	R16-027889
Craig Rice	6/15/16	\$40.00	DONATION LIC	R16-027865
Douglas Grant	6/15/16	\$35.00	DONATION LIC	R16-027944
Gilberto Coria	6/15/16	\$20.00	DONATION LIC	R16-027897
Gilberto Coria	6/15/16	\$20.00	DONATION LIC	R16-027898
Glenn Stenson	6/15/16	\$10.00	DONATION LIC	R16-027850
Grey Spivey	6/15/16	\$18.00	DONATION LIC	R16-027866
Haochun Qi	6/15/16	\$17.00	DONATION LIC	R16-027956
Janie Jensen	6/15/16	\$17.00	DONATION LIC	R16-027867
Kathleen Cornett	6/15/16	\$20.00	DONATION LIC	R16-027846
Kathleen O'Toole	6/15/16	\$7.00	DONATION LIC	R16-027844
Kim May-Moore	6/15/16	17 \$7.00	DONATION LIC	R16-027855

Donor	Date	Amount	Item Code	Receipt No.
Larry Mcclure	6/15/16	\$35.00	DONATION LIC	R16-027883
Leslie Altman	6/15/16	\$18.00	DONATION LIC	R16-027928
Linda Minnich	6/15/16	\$20.00	DONATION LIC	R16-027874
Marc Kaplan	6/15/16	\$47.00	DONATION LIC	R16-027962
Marjorie Sconza	6/15/16	\$34.00	DONATION LIC	R16-027863
Monica Zaldivar	6/15/16	\$20.00	DONATION LIC	R16-027884
Pamela Winther	6/15/16	\$17.00	DONATION LIC	R16-027937
Sara L Robbins	6/15/16	\$7.00	DONATION LIC	R16-027847
Shannon Earl	6/15/16	\$35.00	DONATION LIC	R16-027895
Trudy A Engeldinger	6/15/16	\$28.00	DONATION LIC	R16-027963
Wendy S Harnett	6/15/16	\$7.00	DONATION LIC	R16-027876
Ciera Khuu	6/16/16	\$17.00	DONATION LIC	R16-028116
Kara Upshaw	6/16/16	\$17.00	DONATION LIC	R16-028090
Marla Misunas	6/16/16	\$17.00	DONATION LIC	R16-028088
Tertia Mason	6/16/16	\$28.00	DONATION LIC	R16-028114
Zenia Pineda	6/16/16	\$3.00	DONATION LIC	R16-028165
Deanna Johnson	6/17/16	\$35.00	DONATION LIC	R16-028222
Emeri Chaffey	6/17/16	\$37.00	DONATION LIC	R16-028233
Lisa Travis	6/17/16	\$7.00	DONATION LIC	R16-028282
Kathryn Boykin	6/18/16	\$8.00	DONATION LIC	R16-028363
Thomas Dimercurio	6/18/16	\$18.00	DONATION LIC	R16-028537
Carlos Benitez	6/21/16	\$9.00	DONATION LIC	R16-028780
Chris Beck	6/21/16	\$40.00	DONATION LIC	R16-028748
Danielle Brantome	6/21/16	\$35.00	DONATION LIC	R16-028783
Josh Lee	6/21/16	\$18.00	DONATION LIC	R16-028718
Melissa Tsutsui	6/21/16	\$18.00	DONATION LIC	R16-028760
Odessa Cuddihy	6/21/16	\$1.00	DONATION LIC	R16-028715
Robert Pesmark	6/21/16	\$25.00	DONATION LIC	R16-028751
Michele Axelson	6/22/16	\$17.00	DONATION LIC	R16-029037
Stephen Slavin	6/22/16	\$8.00	DONATION LIC	R16-029033
Kristin Edwall	6/23/16	\$7.00	DONATION LIC	R16-029194
Mary Dewitt	6/23/16	\$28.00	DONATION LIC	R16-029200
Carolynne Levers	6/24/16	\$12.00	DONATION LIC	R16-029550
Darlene Riva	6/24/16	\$8.00	DONATION LIC	R16-029353
Fred Furlong	6/24/16	\$10.00	DONATION LIC	R16-029354
George Stauffer	6/24/16	\$17.00	DONATION LIC	R16-029461
Jacqueline Olson	6/24/16	\$7.00	DONATION LIC	R16-029440
Janice Adragna	6/24/16	\$17.00	DONATION LIC	R16-029559
Misael Cerna	6/24/16	\$7.00	DONATION LIC	R16-029413
Nina Dal Bello	6/24/16	\$17.00	DONATION LIC	R16-029398
Kristi Keush	6/25/16	\$36.00	DONATION LIC	R16-029737
Marcie Shackleton	6/25/16	\$7.00	DONATION LIC	R16-029814
Doris Herrera	6/28/16	\$9.00	DONATION LIC	R16-029993
Jennifer Deberdt	6/28/16	\$17.00	DONATION LIC	R16-030152
Kathy McClelland	6/28/16	\$9.00	DONATION LIC	R16-030161
Louis Phillips	6/28/16	\$7.00	DONATION LIC	R16-030186
Nicole Walsh	6/28/16	\$7.00	DONATION LIC	R16-030123
Mary Stephens	6/29/16	\$17.00	DONATION LIC	R16-030255
Muna Reber	6/29/16	\$18.00	DONATION LIC	R16-030311
Pamela L Gruhn	6/29/16	\$2.00	DONATION LIC	R16-030429
Richard Kakigi	6/29/16	\$7.00	DONATION LIC	R16-030262
Sonya Grover	6/29/16	\$18.00	DONATION LIC	R16-030259
Stacy Corr	6/29/16	\$9.00	DONATION LIC	R16-030267
Susan Cole	6/29/16	\$35.00	DONATION LIC	R16-030264
Anil Kumar	6/30/16	\$25.00	DONATION LIC	R16-030612
Kenneth Butori	6/30/16	\$9.00	DONATION LIC	R16-030591
Rafael Ochoa	6/30/16	\$3.00	DONATION LIC	R16-030533
Susan Hyde	6/30/16	\$7.00	DONATION LIC	R16-030677
Susan Hyde	6/30/16	\$7.00	DONATION LIC	R16-030677
Johnette Pfungsten	7/1/16	\$17.00	DONATION LIC	R16-030874
Michelle White	7/1/16	\$17.00	DONATION LIC	R16-030873
Nancy Deal	7/1/16	\$18.00	DONATION LIC	R16-030875
Jenny Wong	7/5/16	\$35.00	DONATION LIC	R16-031260

Donor	Date	Amount	Item Code	Receipt No.
Loretta Schrantz	7/5/16	\$17.00	DONATION LIC	R16-031302
Robert M Bruno	7/5/16	\$18.00	DONATION LIC	R16-031376
Ann Wagner	7/6/16	\$100.00	DONATION LIC	R16-031465
Peter Giddings	7/6/16	\$64.00	DONATION LIC	R16-031590
Regidor M Ruaro	7/6/16	\$17.00	DONATION LIC	R16-031619
Tiffany Ferreri	7/6/16	\$18.00	DONATION LIC	R16-031504
Wendy Mori Baird	7/6/16	\$24.00	DONATION LIC	R16-031665
Chris Lloyd	7/7/16	\$3.00	DONATION LIC	R16-032547
Inocencia Garcia	7/7/16	\$17.00	DONATION LIC	R16-031747
Lisa Zinkan	7/7/16	\$1.00	DONATION LIC	R16-031735
Tracy Whitehurst	7/7/16	\$18.00	DONATION LIC	R16-031756
Amy Benz	7/8/16	\$7.00	DONATION LIC	R16-032267
David Tuckerman	7/8/16	\$18.00	DONATION LIC	R16-032270
Debra Larsen	7/8/16	\$55.00	DONATION LIC	R16-032046
Margie Larson	7/8/16	\$28.00	DONATION LIC	R16-032194
Taylor Franceschi	7/8/16	\$35.00	DONATION LIC	R16-032062
Alejandra Fernandez	7/9/16	\$7.00	DONATION LIC	R16-032402
Catherine Mc Crummen	7/9/16	\$20.00	DONATION LIC	R16-032333
Chris Neighbor	7/9/16	\$35.00	DONATION LIC	R16-032343
Christine Grace	7/9/16	\$38.00	DONATION LIC	R16-032339
Clifford Hocker	7/9/16	\$9.00	DONATION LIC	R16-032588
Gail Hayden	7/9/16	\$7.00	DONATION LIC	R16-032362
Heather Russell	7/9/16	\$35.00	DONATION LIC	R16-032433
James Scales	7/9/16	\$2.00	DONATION LIC	R16-032502
Jeffrey Fry	7/9/16	\$18.00	DONATION LIC	R16-032422
Juana Collado	7/9/16	\$1.00	DONATION LIC	R16-032332
Julie Mah	7/9/16	\$18.00	DONATION LIC	R16-032382
Karen Dorantes	7/9/16	\$18.00	DONATION LIC	R16-032396
Kenton Wright	7/9/16	\$35.00	DONATION LIC	R16-032441
Leila Strother	7/9/16	\$8.00	DONATION LIC	R16-032413
Leslie Myers	7/9/16	\$35.00	DONATION LIC	R16-032408
Marie Phillips	7/9/16	\$13.00	DONATION LIC	R16-032348
Marina Mann	7/9/16	\$7.00	DONATION LIC	R16-032365
Martha Montes-Reyes	7/9/16	\$18.00	DONATION LIC	R16-032346
Mayra Valencio	7/9/16	\$7.00	DONATION LIC	R16-032451
Patti Pfann	7/9/16	\$35.00	DONATION LIC	R16-032475
Suzanne Varien	7/9/16	\$17.00	DONATION LIC	R16-032372
Toni Schulte	7/9/16	\$13.00	DONATION LIC	R16-032389
Wendy Dunn	7/9/16	\$15.00	DONATION LIC	R16-032326
Billy Lewis	7/12/16	\$2.00	DONATION LIC	R16-032833
Debbie Sampson	7/12/16	\$35.00	DONATION LIC	R16-032700
Gina Ceragioli	7/12/16	\$35.00	DONATION LIC	R16-032844
Joan Love	7/12/16	\$7.00	DONATION LIC	R16-032710
Julian M Xavier	7/12/16	\$35.00	DONATION LIC	R16-032726
Karen Seeno	7/12/16	\$10.00	DONATION LIC	R16-032713
Lourdes Capriotti	7/12/16	\$17.00	DONATION LIC	R16-032704
Patti Mcsweeney	7/12/16	\$35.00	DONATION LIC	R16-032719
Robert Dela Campa	7/12/16	\$20.00	DONATION LIC	R16-032707
Robert Perry	7/12/16	\$7.00	DONATION LIC	R16-032820
Ronald Henson	7/12/16	\$28.00	DONATION LIC	R16-032697
Sean Carroll	7/12/16	\$14.00	DONATION LIC	R16-032715
Susan Bloch	7/12/16	\$42.00	DONATION LIC	R16-032724
Yeong Sun Kwon	7/12/16	\$17.00	DONATION LIC	R16-032730
Angie M Burdick	7/13/16	\$17.00	DONATION LIC	R16-033106
Diego Rodriguez	7/13/16	\$18.00	DONATION LIC	R16-032921
Jeff Twibell	7/13/16	\$3.00	DONATION LIC	R16-032957
Paula Sanchez	7/13/16	\$7.00	DONATION LIC	R16-033156
Aaron Barger	7/14/16	\$10.00	DONATION LIC	R16-033295
Cheryl Charron	7/14/16	\$10.00	DONATION LIC	R16-033450
Julie Chamberlin	7/14/16	\$35.00	DONATION LIC	R16-033373
Lara Robinson	7/14/16	\$18.00	DONATION LIC	R16-033372
Penny Harris	7/14/16	\$7.00	DONATION LIC	R16-033363
Susan Weinberg	7/14/16	19 \$3.00	DONATION LIC	R16-033476

Donor	Date	Amount	Item Code	Receipt No.
Susie Gardner	7/14/16	\$7.00	DONATION LIC	R16-033451
Timothy Dallas	7/14/16	\$10.00	DONATION LIC	R16-033271
William Logan	7/14/16	\$77.00	DONATION LIC	R16-033407
Marie Legallet	7/15/16	\$17.00	DONATION LIC	R16-033649
Allyson Beshears	7/19/16	\$35.00	DONATION LIC	R16-033947
Carol Regalado	7/19/16	\$7.00	DONATION LIC	R16-033955
Deborah Parish	7/19/16	\$35.00	DONATION LIC	R16-033953
Erin Roberts	7/19/16	\$7.00	DONATION LIC	R16-033956
Ines Ortiz	7/19/16	\$13.00	DONATION LIC	R16-033963
Kathleen Harrison	7/19/16	\$17.00	DONATION LIC	R16-034030
Pamela Fulmer	7/19/16	\$3.00	DONATION LIC	R16-033965
Prak Bebart	7/19/16	\$18.00	DONATION LIC	R16-034021
Victoria Lopez	7/19/16	\$17.00	DONATION LIC	R16-033951
Kyra Holtlander	7/20/16	\$17.00	DONATION LIC	R16-034117
Theresa Jefferson	7/20/16	\$37.00	DONATION LIC	R16-034083
Cindy Kusber	7/21/16	\$17.00	DONATION LIC	R16-034356
Luis Perez	7/21/16	\$24.00	DONATION LIC	R16-034340
Michelle Decoy	7/21/16	\$7.00	DONATION LIC	R16-034377
Tara Viruet-Krevolin	7/21/16	\$7.00	DONATION LIC	R16-034350
Debbie Marshall	7/22/16	\$17.00	DONATION LIC	R16-034609
Frank Krajewski	7/22/16	\$9.00	DONATION LIC	R16-034566
Jack Goldner	7/22/16	\$9.00	DONATION LIC	R16-034478
Lynn Cook	7/22/16	\$17.00	DONATION LIC	R16-034564
Regina La Monica	7/22/16	\$7.00	DONATION LIC	R16-034573
Dassel Pak	7/23/16	\$17.00	DONATION LIC	R16-034671
Leslie Nuccio	7/23/16	\$35.00	DONATION LIC	R16-034699
Marsha Mc Elroy	7/23/16	\$18.00	DONATION LIC	R16-034660
Maya McBride	7/23/16	\$35.00	DONATION LIC	R16-034659
Rob Kline	7/23/16	\$17.00	DONATION LIC	R16-034695
Roxanne Lindsay	7/23/16	\$17.00	DONATION LIC	R16-034661
Alejandra Wence	7/26/16	\$3.00	DONATION LIC	R16-034949
George Russell	7/26/16	\$27.00	DONATION LIC	R16-034948
Ivonne Mondragon	7/26/16	\$7.00	DONATION LIC	R16-035023
Kameron Leal	7/26/16	\$7.00	DONATION LIC	R16-034946
Kathryn Ottinger	7/26/16	\$18.00	DONATION LIC	R16-035000
Kim Brazill	7/26/16	\$20.00	DONATION LIC	R16-035039
Charles B Mc Neil	7/27/16	\$2.00	DONATION LIC	R16-035137
Douglas Davies	7/27/16	\$18.00	DONATION LIC	R16-035213
James Miller	7/27/16	\$17.00	DONATION LIC	R16-035172
Katie Gebler	7/27/16	\$17.00	DONATION LIC	R16-035107
Michelle Spanne	7/27/16	\$17.00	DONATION LIC	R16-035111
Richard Estrada-Stone	7/27/16	\$35.00	DONATION LIC	R16-035241
Lee/Karine Chakaloizian	7/28/16	\$7.00	DONATION LIC	R16-035303
Sophie Ritschard	7/28/16	\$28.00	DONATION LIC	R16-035401
Denise S Rassier	7/29/16	\$22.00	DONATION LIC	R16-035459
Jeanette Mccoy	7/29/16	\$9.00	DONATION LIC	R16-035496
Juanita Underwood	7/29/16	\$8.00	DONATION LIC	R16-035526
Ricky O Shia	7/29/16	\$17.00	DONATION LIC	R16-035537
Steve Howitson	7/29/16	\$35.00	DONATION LIC	R16-035460
Shirlane Askwith	7/30/16	\$25.00	DONATION LIC	R16-035743
Deborah E Kern	8/2/16	\$9.00	DONATION LIC	R16-035954
Leticia Montano	8/2/16	\$37.00	DONATION LIC	R16-035995
Paolo Del-Guercio	8/2/16	\$100.00	DONATION LIC	R16-035940
Susan Cort	8/2/16	\$18.00	DONATION LIC	R16-035855
William Iannaccone	8/2/16	\$17.00	DONATION LIC	R16-035884
Gene Buttafoco	8/3/16	\$2.00	DONATION LIC	R16-036057
Hilda Estrada	8/3/16	\$7.00	DONATION LIC	R16-036127
Nancy Bircher	8/3/16	\$21.00	DONATION LIC	R16-036123
James Thomas	8/4/16	\$8.00	DONATION LIC	R16-036329
Joanne Hawkins	8/4/16	\$70.00	DONATION LIC	R16-036233
Laura Rojas	8/4/16	\$7.00	DONATION LIC	R16-036340
Linda Fribley	8/4/16	\$57.00	DONATION LIC	R16-036246
Constance Schulte	8/5/16	\$10.00	DONATION LIC	R16-036507

Donor	Date	Amount	Item Code	Receipt No.
Javier Davila	8/5/16	\$17.00	DONATION LIC	R16-036416
Natalie L'Heureux	8/5/16	\$30.00	DONATION LIC	R16-036494
Eric Bachelor	8/6/16	\$35.00	DONATION LIC	R16-036720
Tiffany Paddock	8/6/16	\$18.00	DONATION LIC	R16-036719
Duane Freeman	8/9/16	\$40.00	DONATION LIC	R16-036874
Maria Berta	8/9/16	\$35.00	DONATION LIC	R16-036845
Nicole M Goulart	8/9/16	\$35.00	DONATION LIC	R16-036852
Richard Bergstrom	8/9/16	\$8.00	DONATION LIC	R16-036858
Ryan F Martens	8/9/16	\$18.00	DONATION LIC	R16-036843
Arnold Young	8/10/16	\$17.00	DONATION LIC	R16-037001
John Vidulich	8/10/16	\$17.00	DONATION LIC	R16-037077
Oscar Estrada	8/10/16	\$37.00	DONATION LIC	R16-037007
Julie Centurioni	8/11/16	\$18.00	DONATION LIC	R16-037152
Kent Tyler	8/11/16	\$10.00	DONATION LIC	R16-037146
Denise Mcgrew	8/12/16	\$0.50	DONATION LIC	R16-037389
Colleen Castellano	8/13/16	\$6.00	DONATION LIC	R16-037455
Dahl Grisso	8/13/16	\$12.00	DONATION LIC	R16-037599
Dahl Grisso	8/13/16	\$12.00	DONATION LIC	R16-037599
Patricia Buchanan	8/13/16	\$10.00	DONATION LIC	R16-037477
Barbara C Cornell	8/16/16	\$10.00	DONATION LIC	R16-037832
Barbara Lehmann	8/16/16	\$7.00	DONATION LIC	R16-037826
Debra Schaffer	8/16/16	\$35.00	DONATION LIC	R16-037716
Eileen Seeburger	8/16/16	\$35.00	DONATION LIC	R16-037825
Elfleda Mackie	8/16/16	\$8.00	DONATION LIC	R16-037824
Jill Calcagno	8/16/16	\$17.00	DONATION LIC	R16-037784
Joan M Pandile	8/16/16	\$2.00	DONATION LIC	R16-037833
Joseph Demillion Jr	8/16/16	\$8.00	DONATION LIC	R16-037828
Madeleva Tate	8/16/16	\$9.00	DONATION LIC	R16-037830
Robert White	8/16/16	\$10.00	DONATION LIC	R16-037772
Lon Van Westrop	8/17/16	\$17.00	DONATION LIC	R16-037892
Lon Van Westrop	8/17/16	\$17.00	DONATION LIC	R16-037892
Lynda Schroder	8/17/16	\$8.00	DONATION LIC	R16-038007
Terri Bond	8/17/16	\$17.00	DONATION LIC	R16-038038
Carolyn Gomez	8/18/16	\$20.00	DONATION LIC	R16-038297
Elizabeth Walker	8/18/16	\$35.00	DONATION LIC	R16-038277
Kendra Hodder	8/18/16	\$17.00	DONATION LIC	R16-038324
Elouise Bergen	8/19/16	\$28.00	DONATION LIC	R16-038413
John Wright	8/20/16	\$7.00	DONATION LIC	R16-038578
Michael Buckley	8/20/16	\$7.00	DONATION LIC	R16-038593
Ron Santos	8/20/16	\$20.00	DONATION LIC	R16-038649
Jason Chandler	8/23/16	\$35.00	DONATION LIC	R16-038764
Jerome Gilbert	8/23/16	\$9.00	DONATION LIC	R16-038747
John Moon	8/23/16	\$18.00	DONATION LIC	R16-038761
Robert Bartolero	8/23/16	\$40.00	DONATION LIC	R16-038759
Roger Smith	8/23/16	\$40.00	DONATION LIC	R16-038763
Sophia Tao	8/23/16	\$35.00	DONATION LIC	R16-038801
Zoe Jiang	8/23/16	\$34.00	DONATION LIC	R16-038767
Duangpon Kotimanusvanij	8/24/16	\$8.00	DONATION LIC	R16-038931
Roy Otis	8/24/16	\$28.00	DONATION LIC	R16-038995
Barbara Uzzell	8/25/16	\$27.00	DONATION LIC	R16-039100
Holly Krauss	8/25/16	\$7.00	DONATION LIC	R16-039165
Holly Krauss	8/25/16	\$7.00	DONATION LIC	R16-039167
Silvia Duchene	8/25/16	\$17.00	DONATION LIC	R16-039126
Veda Stead	8/25/16	\$7.00	DONATION LIC	R16-039104
Veda Stead	8/25/16	\$7.00	DONATION LIC	R16-039104
Marie Gutierrez	8/26/16	\$7.00	DONATION LIC	R16-039287
Mary Requa	8/26/16	\$17.00	DONATION LIC	R16-039328
Anne Bird	8/30/16	\$7.00	DONATION LIC	R16-039762
Anne Bird	8/30/16	\$7.00	DONATION LIC	R16-039760
Charles Derham	8/30/16	\$19.00	DONATION LIC	R16-039678
Glenn Hill	8/30/16	\$7.00	DONATION LIC	R16-039749
Jon Levin	8/30/16	\$25.00	DONATION LIC	R16-039659
Melissa Yu	8/30/16	\$18.00	DONATION LIC	R16-039675

Donor	Date	Amount	Item Code	Receipt No.
Sandra Sussman	8/30/16	\$7.00	DONATION LIC	R16-039677
Shinja Kim	8/30/16	\$40.00	DONATION LIC	R16-039672
Lucinda Bald	9/1/16	\$7.00	DONATION LIC	R16-039961
Lynn Schipani	9/1/16	\$20.00	DONATION LIC	R16-040031
Alla Goldman	9/2/16	\$18.00	DONATION LIC	R16-040097
Jidong Cai	9/2/16	\$72.80	DONATION LIC	R16-040091
Roy Anthony Cox	9/2/16	\$7.00	DONATION LIC	R16-040095
Shannon Vicencio	9/2/16	\$17.00	DONATION LIC	R16-040094
Joan Wacker	9/3/16	\$35.00	DONATION LIC	R16-040324
Joanne Sitzmann	9/3/16	\$35.00	DONATION LIC	R16-040215
Adam Berke	9/6/16	\$5.00	DONATION LIC	R16-040453
Erin Benisek	9/6/16	\$20.00	DONATION LIC	R16-040487
Harvey Tilkin	9/6/16	\$18.00	DONATION LIC	R16-040455
Lorie Sherman	9/6/16	\$30.00	DONATION LIC	R16-040451
Susan Nestor	9/6/16	\$18.00	DONATION LIC	R16-040446
Bruce Rieser	9/7/16	\$1.00	DONATION LIC	R16-040608
Cynthia Schaeffer	9/7/16	\$7.00	DONATION LIC	R16-040643
Elaine Ciccone	9/7/16	\$9.00	DONATION LIC	R16-040646
Elizabeth Porterfield	9/7/16	\$7.00	DONATION LIC	R16-040666
Frank Capovilla	9/7/16	\$36.00	DONATION LIC	R16-040609
Jennie Burkdoll	9/7/16	\$18.00	DONATION LIC	R16-040630
John Ludgery	9/7/16	\$9.00	DONATION LIC	R16-040653
Jonathan Nettle	9/7/16	\$28.00	DONATION LIC	R16-040616
Natalie Taquino	9/7/16	\$25.00	DONATION LIC	R16-040639
Robert S Manion	9/7/16	\$2.00	DONATION LIC	R16-040711
Sharon Smith-Silva	9/7/16	\$7.00	DONATION LIC	R16-040647
Jill Martenson	9/8/16	\$18.00	DONATION LIC	R16-040844
Jill Root	9/8/16	\$0.50	DONATION LIC	R16-040990
Mary Dockter	9/8/16	\$17.00	DONATION LIC	R16-040814
Amy Giannini	9/9/16	\$34.00	DONATION LIC	R16-041018
Caroline Fields	9/9/16	\$18.00	DONATION LIC	R16-041007
Chris Beck	9/9/16	\$10.00	DONATION LIC	R16-041088
David Dube Iii	9/9/16	\$7.00	DONATION LIC	R16-041021
Durrell Mackey	9/9/16	\$20.00	DONATION LIC	R16-041015
Edgar Pichardo	9/9/16	\$7.00	DONATION LIC	R16-041011
Helen Coleman	9/9/16	\$18.00	DONATION LIC	R16-041009
Helen Wysham	9/9/16	\$0.50	DONATION LIC	R16-041259
Joann Caspar	9/9/16	\$10.00	DONATION LIC	R16-041094
John Baker	9/9/16	\$13.00	DONATION LIC	R16-041026
John Garner	9/9/16	\$36.00	DONATION LIC	R16-041027
Laura Amsden	9/9/16	\$27.00	DONATION LIC	R16-041072
Laura Ramanis	9/9/16	\$18.00	DONATION LIC	R16-040988
Neil Hannan	9/9/16	\$10.00	DONATION LIC	R16-040997
William Gagen	9/9/16	\$13.00	DONATION LIC	R16-041024
Gurdez Singh-Ghoot	9/10/16	\$70.00	DONATION LIC	R16-041339
Gail Peterson	9/13/16	\$8.00	DONATION LIC	R16-041461
Helen L Cooper	9/13/16	\$10.00	DONATION LIC	R16-041458
Jean Desmond	9/13/16	\$7.00	DONATION LIC	R16-041502
Linda Lee	9/13/16	\$7.00	DONATION LIC	R16-041454
Lisa Holbrook	9/13/16	\$35.00	DONATION LIC	R16-041460
Margo Krohn	9/13/16	\$7.00	DONATION LIC	R16-041511
Norman Low	9/13/16	\$17.00	DONATION LIC	R16-041473
Sharon Chavez	9/13/16	\$7.00	DONATION LIC	R16-041457
Barbara Reid	9/14/16	\$42.00	DONATION LIC	R16-041667
Nancy Kakigi	9/14/16	\$40.00	DONATION LIC	R16-041685
Sara Paige	9/14/16	\$17.00	DONATION LIC	R16-041681
Alexia Ritchie	9/15/16	\$18.00	DONATION LIC	R16-041860
Cheryl Evans	9/15/16	\$20.00	DONATION LIC	R16-041738
Harold J Hendricks	9/15/16	\$35.00	DONATION LIC	R16-041741
Kevin Skinner	9/15/16	\$17.00	DONATION LIC	R16-041740
Marcia Scott	9/15/16	\$9.00	DONATION LIC	R16-041742
Sharon Lamantia	9/15/16	\$57.00	DONATION LIC	R16-041733
Karl Lubbe	9/16/16	22 \$8.00	DONATION LIC	R16-041959

Donor	Date	Amount	Item Code	Receipt No.
Kirsten Barash	9/16/16	\$35.00	DONATION LIC	R16-041975
Lorraine Roberts	9/16/16	\$7.00	DONATION LIC	R16-041918
Steve Oliver	9/16/16	\$17.00	DONATION LIC	R16-041997
David Gong	9/17/16	\$40.00	DONATION LIC	R16-042123
Frank Nieman	9/17/16	\$10.00	DONATION LIC	R16-042034
Vickie Gilles	9/17/16	\$42.00	DONATION LIC	R16-042168
Charlotte Cranmer	9/20/16	\$9.00	DONATION LIC	R16-042290
Chuck Baham	9/20/16	\$10.00	DONATION LIC	R16-042289
Eric Blair	9/20/16	\$17.00	DONATION LIC	R16-042261
James Speer	9/20/16	\$8.00	DONATION LIC	R16-042296
Linda Schlegel	9/20/16	\$10.00	DONATION LIC	R16-042314
Melanie Parkin	9/20/16	\$35.00	DONATION LIC	R16-042310
Patrick Thomas	9/20/16	\$15.00	DONATION LIC	R16-042285
Zahira Mena	9/20/16	\$17.00	DONATION LIC	R16-042281
Julie Ann Tallman	9/21/16	\$7.00	DONATION LIC	R16-042491
Rachel Shoemake	9/21/16	\$35.00	DONATION LIC	R16-042410
Rosalind Plishner	9/21/16	\$2.00	DONATION LIC	R16-042415
Timothy G Tietjen	9/22/16	\$17.00	DONATION LIC	R16-042566
Carlos Lopez	9/23/16	\$7.00	DONATION LIC	R16-042737
Carrie Joy	9/23/16	\$3.00	DONATION LIC	R16-042729
Gretchen Rowland	9/23/16	\$17.00	DONATION LIC	R16-042673
Larry Banfield	9/23/16	\$34.00	DONATION LIC	R16-042727
Nancy Cassity	9/23/16	\$7.00	DONATION LIC	R16-042680
Carl Skropeta	9/24/16	\$2.00	DONATION LIC	R16-042844
James Stanionis	9/24/16	\$18.00	DONATION LIC	R16-042807
Jorge Luis Arriaga	9/24/16	\$15.00	DONATION LIC	R16-042783
Scott L Roeder	9/24/16	\$7.00	DONATION LIC	R16-042803
William Grizzell	9/24/16	\$35.00	DONATION LIC	R16-042821
Brandy Wilson	9/27/16	\$2.00	DONATION LIC	R16-043028
Bruce Hamren	9/27/16	\$18.00	DONATION LIC	R16-043029
Inessa Keitelman	9/27/16	\$3.00	DONATION LIC	R16-043054
Laurel Bryant	9/27/16	\$7.00	DONATION LIC	R16-043078
Paula Page	9/27/16	\$17.00	DONATION LIC	R16-043027
Helen Stuart	9/28/16	\$2.00	DONATION LIC	R16-043216
Robert Hernandez	9/28/16	\$17.00	DONATION LIC	R16-043211
Alex Wolpe	9/29/16	\$17.00	DONATION LIC	R16-043320
Martha Walker	9/29/16	\$10.00	DONATION LIC	R16-043418
Brian Reel	9/30/16	\$18.00	DONATION LIC	R16-043565
Dawn Ona	9/30/16	\$18.00	DONATION LIC	R16-043566
Vu Ma	9/30/16	\$7.00	DONATION LIC	R16-043522
Frank Ingraffia	10/1/16	\$13.00	DONATION LIC	R16-043746
Sandra Marona	10/1/16	\$17.00	DONATION LIC	R16-043719
Carol Seifers	10/4/16	\$17.00	DONATION LIC	R16-044039
David Greer	10/4/16	\$7.00	DONATION LIC	R16-043924
Edith Behrend	10/4/16	\$2.00	DONATION LIC	R16-043989
Jeffrey Conrad	10/4/16	\$7.00	DONATION LIC	R16-043984
Kenneth Childers	10/4/16	\$10.00	DONATION LIC	R16-043980
Selena Lai	10/4/16	\$7.00	DONATION LIC	R16-043925
Stephanie Savage	10/4/16	\$17.00	DONATION LIC	R16-043926
Vincent Dimaggio	10/5/16	\$35.00	DONATION LIC	R16-044129
Ashley Preite	10/6/16	\$17.00	DONATION LIC	R16-044242
Ashley Preite	10/6/16	\$17.00	DONATION LIC	R16-044243
Connie Montgomery	10/6/16	\$17.00	DONATION LIC	R16-044304
Janell Ojeda	10/6/16	\$17.00	DONATION LIC	R16-044240
Lisa Vasco	10/6/16	\$35.00	DONATION LIC	R16-044265
Rosemarie Menager	10/6/16	\$40.00	DONATION LIC	R16-044239
Servardo Sebastian	10/6/16	\$17.00	DONATION LIC	R16-044241
Jessica Wright	10/7/16	\$7.00	DONATION LIC	R16-044473
Laura Walter	10/7/16	\$18.00	DONATION LIC	R16-044414
Russell Pierce	10/7/16	\$13.00	DONATION LIC	R16-044366
Susanne Smith	10/7/16	\$50.00	DONATION LIC	R16-044398
Beverly Nilson	10/8/16	\$2.00	DONATION LIC	R16-044610
Katherine Wawrzyniak	10/8/16	23 \$7.00	DONATION LIC	R16-044584

Donor	Date	Amount	Item Code	Receipt No.
Charles Mcclean	10/11/16	\$2.00	DONATION LIC	R16-044765
Cheryl Allan	10/11/16	\$7.00	DONATION LIC	R16-044748
Sandra Albers	10/11/16	\$7.00	DONATION LIC	R16-044741
Sylvia Pierce	10/11/16	\$13.00	DONATION LIC	R16-044760
Bill Scott	10/12/16	\$7.00	DONATION LIC	R16-044967
Carrie Roscelli	10/12/16	\$35.00	DONATION LIC	R16-045036
Ellen Gruebele	10/12/16	\$7.00	DONATION LIC	R16-044898
Jane Stanek	10/12/16	\$7.00	DONATION LIC	R16-044942
Ron Borba	10/12/16	\$13.00	DONATION LIC	R16-044946
Trisha Marques	10/12/16	\$3.00	DONATION LIC	R16-044871
David Ludvigson	10/13/16	\$40.00	DONATION LIC	R16-045145
Donna Stahl	10/13/16	\$17.00	DONATION LIC	R16-045131
Kate Colwell	10/13/16	\$7.00	DONATION LIC	R16-045121
Kim Michelle	10/13/16	\$35.00	DONATION LIC	R16-045140
Laurel Wilson	10/13/16	\$17.00	DONATION LIC	R16-045094
Agnes Sumo	10/14/16	\$18.00	DONATION LIC	R16-045260
Garry Hubert	10/14/16	\$28.00	DONATION LIC	R16-045322
Jessica Fender	10/14/16	\$7.00	DONATION LIC	R16-045254
Judith West	10/14/16	\$2.00	DONATION LIC	R16-045284
Patricia Shrader	10/14/16	\$40.00	DONATION LIC	R16-045237
Richard Daly	10/14/16	\$13.00	DONATION LIC	R16-045204
Bernice Grimes	10/15/16	\$20.00	DONATION LIC	R16-045406
Diane Spieler	10/15/16	\$28.00	DONATION LIC	R16-045451
Donna Stearman	10/15/16	\$102.00	DONATION LIC	R16-045499
Janet Martinez	10/15/16	\$7.00	DONATION LIC	R16-045415
Marit M Marino	10/15/16	\$2.00	DONATION LIC	R16-045454
Yale Moslowitz Jr	10/15/16	\$8.00	DONATION LIC	R16-045377
Evie Viera	10/19/16	\$28.00	DONATION LIC	R16-045919
Katherine Ishizu	10/19/16	\$7.00	DONATION LIC	R16-045817
Kathryn Layne	10/19/16	\$6.00	DONATION LIC	R16-045895
Lisa Graham	10/19/16	\$17.00	DONATION LIC	R16-045835
Susan Lim	10/19/16	\$3.00	DONATION LIC	R16-045791
Donna Carvalho	10/20/16	\$7.00	DONATION LIC	R16-046085
Judy Timmerman	10/20/16	\$10.00	DONATION LIC	R16-046039
Glen Schuetz	10/21/16	\$40.00	DONATION LIC	R16-046308
Kyoko Kawakami	10/21/16	\$10.00	DONATION LIC	R16-046235
Juanita Crater	10/22/16	\$3.00	DONATION LIC	R16-046453
Kelly Andrade	10/22/16	\$18.00	DONATION LIC	R16-046433
David S Hanna	10/25/16	\$13.00	DONATION LIC	R16-046687
James R Long	10/25/16	\$10.00	DONATION LIC	R16-046701
Julie Mc Gill	10/25/16	\$35.00	DONATION LIC	R16-046804
Rick J Silva	10/25/16	\$40.00	DONATION LIC	R16-046692
Ernest Gumban	10/26/16	\$18.00	DONATION LIC	R16-046865
Jacqueline Miranda	10/26/16	\$35.00	DONATION LIC	R16-046919
Janice Mc Lean	10/26/16	\$17.00	DONATION LIC	R16-046931
Joseph Grasso	10/26/16	\$17.00	DONATION LIC	R16-046987
Marie L Goodwin	10/26/16	\$18.00	DONATION LIC	R16-047007
Susan C Ray	10/26/16	\$17.00	DONATION LIC	R16-046960
Young Sung	10/26/16	\$10.00	DONATION LIC	R16-046849
Randy Walker	10/27/16	\$35.00	DONATION LIC	R16-047148
Deborah A Mc Naughton	10/28/16	\$18.00	DONATION LIC	R16-047248
Judy Perez	10/28/16	\$35.00	DONATION LIC	R16-047298
Mitchell Ennis	10/28/16	\$7.00	DONATION LIC	R16-047314
Nestor Ramos	10/28/16	\$7.00	DONATION LIC	R16-047255
Suzanne A Vinther	10/28/16	\$27.00	DONATION LIC	R16-047295
Mario A Melgoza	10/29/16	\$7.00	DONATION LIC	R16-047461
Sue Royter	10/29/16	\$7.00	DONATION LIC	R16-047433
Victor Shultz	10/29/16	\$7.00	DONATION LIC	R16-047576
Victor Shultz	10/29/16	\$7.00	DONATION LIC	R16-047554
Daniel Lenhart	11/1/16	\$18.00	DONATION LIC	R16-047817
David James	11/1/16	\$7.00	DONATION LIC	R16-047844
Jeane Wasserman	11/1/16	\$28.00	DONATION LIC	R16-047919
Leah Fero	11/1/16	24 \$7.00	DONATION LIC	R16-047931

Donor	Date	Amount	Item Code	Receipt No.
Sara Schiff	11/1/16	\$36.00	DONATION LIC	R16-047813
Tamara Paradis	11/1/16	\$5.00	DONATION LIC	R16-047958
Venessa Garcia	11/1/16	\$7.00	DONATION LIC	R16-047840
Edward Nemetz	11/2/16	\$7.00	DONATION LIC	R16-048017
Jean Werner	11/2/16	\$17.00	DONATION LIC	R16-048024
Sherry Thomas-Rong	11/2/16	\$7.00	DONATION LIC	R16-048049
Teresa Zocchi	11/2/16	\$3.00	DONATION LIC	R16-048083
Donna/Doug Crume	11/3/16	\$7.00	DONATION LIC	R16-048223
Nancy Sha	11/3/16	\$3.00	DONATION LIC	R16-048258
Robert Kuks	11/3/16	\$7.00	DONATION LIC	R16-048315
Beverly Kivel	11/4/16	\$19.00	DONATION LIC	R16-048449
Kathleen C Kearins	11/4/16	\$40.00	DONATION LIC	R16-048373
Michael Cocolos	11/4/16	\$35.00	DONATION LIC	R16-048606
Susan Merrill	11/5/16	\$2.00	DONATION LIC	R16-048734
Zoher Chiba	11/5/16	\$0.50	DONATION LIC	R16-048791
David Meyers	11/8/16	\$15.00	DONATION LIC	R16-049107
Diana Burnsides	11/8/16	\$15.00	DONATION LIC	R16-049066
Fernando Benitez	11/8/16	\$7.00	DONATION LIC	R16-049006
June Bechtel	11/8/16	\$0.50	DONATION LIC	R16-049090
Kristen Stewart	11/8/16	\$7.00	DONATION LIC	R16-049154
Luciana Arim	11/8/16	\$7.00	DONATION LIC	R16-048996
Robert Schryver	11/8/16	\$10.00	DONATION LIC	R16-049136
Seiko Mizuno	11/8/16	\$100.00	DONATION LIC	R16-048956
Carol Spencer	11/9/16	\$7.00	DONATION LIC	R16-049337
Linda C Bauer	11/9/16	\$25.00	DONATION LIC	R16-049322
Annette Odello	11/10/16	\$2.00	DONATION LIC	R16-049472
Frances Chan	11/10/16	\$7.00	DONATION LIC	R16-049412
Kathy Gleason	11/10/16	\$10.00	DONATION LIC	R16-049556
Emily Donaldson	11/12/16	\$7.00	DONATION LIC	R16-049640
Kathryn Wilke	11/12/16	\$1.00	DONATION LIC	R16-049748
Zachary Shaon	11/12/16	\$7.00	DONATION LIC	R16-049681
Albert Kirkman	11/15/16	\$28.00	DONATION LIC	R16-050126
Alexis Boyles	11/15/16	\$17.00	DONATION LIC	R16-050087
Denise Mockel	11/15/16	\$17.00	DONATION LIC	R16-050086
Francine Gaddis	11/15/16	\$3.00	DONATION LIC	R16-050115
Tom Rusk	11/15/16	\$7.00	DONATION LIC	R16-050054
Karen Benjamin-Dozier	11/16/16	\$18.00	DONATION LIC	R16-050183
Susan Powell	11/16/16	\$17.00	DONATION LIC	R16-050311
Suzanne Viger	11/16/16	\$17.00	DONATION LIC	R16-050264
Cheryl Mes	11/17/16	\$9.00	DONATION LIC	R16-050422
Christopher Luengo	11/17/16	\$70.00	DONATION LIC	R16-050411
Corrine Murphy	11/17/16	\$35.00	DONATION LIC	R16-050565
Diane Holst	11/17/16	\$7.00	DONATION LIC	R16-050510
Evelyn Trahan	11/17/16	\$77.00	DONATION LIC	R16-050415
Flory Del Rosario	11/17/16	\$28.00	DONATION LIC	R16-050466
Gregory Wood	11/17/16	\$16.00	DONATION LIC	R16-050443
Herbert Gunther	11/17/16	\$7.00	DONATION LIC	R16-050454
Jennifer Corr	11/17/16	\$7.00	DONATION LIC	R16-050463
Jennifer Corr	11/17/16	\$7.00	DONATION LIC	R16-050463
Jennifer Saake	11/17/16	\$17.00	DONATION LIC	R16-050519
Jennifer Spencer	11/17/16	\$35.00	DONATION LIC	R16-050515
Jennifer Spencer	11/17/16	\$35.00	DONATION LIC	R16-050518
Jessica Loechl	11/17/16	\$35.00	DONATION LIC	R16-050456
John Baas	11/17/16	\$17.00	DONATION LIC	R16-050448
John Bieske	11/17/16	\$35.00	DONATION LIC	R16-050507
Jose Carra	11/17/16	\$34.00	DONATION LIC	R16-050478
Juana Meza	11/17/16	\$17.00	DONATION LIC	R16-050516
Katie Calderon	11/17/16	\$7.00	DONATION LIC	R16-050481
Kevin Reilly	11/17/16	\$7.00	DONATION LIC	R16-050512
Kristin Kohs	11/17/16	\$18.00	DONATION LIC	R16-050435
Kristin Kohs	11/17/16	\$18.00	DONATION LIC	R16-050435
Lesley Bohannon	11/17/16	\$7.00	DONATION LIC	R16-050392
Lily T Terada	11/17/16	\$10.00	DONATION LIC	R16-050385

Donor	Date	Amount	Item Code	Receipt No.
Lucy Dendinger	11/17/16	\$35.00	DONATION LIC	R16-050444
Marilyn S Cappelletti	11/17/16	\$35.00	DONATION LIC	R16-050514
Milagros Pica	11/17/16	\$22.00	DONATION LIC	R16-050468
Nichole Silverstein	11/17/16	\$18.00	DONATION LIC	R16-050472
Ronny Haraldsvik	11/17/16	\$35.00	DONATION LIC	R16-050451
Shannon Shaw	11/17/16	\$18.00	DONATION LIC	R16-050553
Yazmin Llamas-Morales	11/17/16	\$18.00	DONATION LIC	R16-050508
Carol Lane	11/18/16	\$35.00	DONATION LIC	R16-050618
Douglass Vieira	11/18/16	\$8.00	DONATION LIC	R16-050616
James K Loeliger	11/19/16	\$35.00	DONATION LIC	R16-050860
Beverly Lavin	11/26/16	\$20.00	DONATION LIC	R16-051440
Daniel Missbrenner	11/26/16	\$10.00	DONATION LIC	R16-051339
Graciela Catinari	11/26/16	\$20.00	DONATION LIC	R16-051337
Laurie Ingram	11/26/16	\$8.00	DONATION LIC	R16-051432
Lucia Liao	11/26/16	\$7.00	DONATION LIC	R16-051336
Natalie Fountain	11/26/16	\$20.00	DONATION LIC	R16-051378
Peter B Bernhard	11/26/16	\$15.00	DONATION LIC	R16-051332
Peter Peterson	11/26/16	\$7.00	DONATION LIC	R16-051338
Rachel Gunn	11/26/16	\$7.00	DONATION LIC	R16-051392
Suzanne Burton	11/26/16	\$2.00	DONATION LIC	R16-051560
Ashley Brooks	11/29/16	\$35.00	DONATION LIC	R16-051774
Vincent Mahon	11/29/16	\$31.00	DONATION LIC	R16-051712
Alberta Blair	11/30/16	\$7.00	DONATION LIC	R16-051998
Ben Shikano	11/30/16	\$30.00	DONATION LIC	R16-051908
Celeste Bernardo	11/30/16	\$40.00	DONATION LIC	R16-051965
Danae Rogers	11/30/16	\$17.00	DONATION LIC	R16-051856
Gerald Jr Dean	11/30/16	\$17.00	DONATION LIC	R16-051870
Janet Seim	11/30/16	\$59.00	DONATION LIC	R16-051855
Maria Cardenas	11/30/16	\$17.00	DONATION LIC	R16-051987
Maria Martinez	11/30/16	\$7.00	DONATION LIC	R16-051913
William Dewitt	11/30/16	\$7.00	DONATION LIC	R16-051980
Douglas Kerlin	12/1/16	\$2.00	DONATION LIC	R16-052137
Jackie Woodall	12/1/16	\$8.00	DONATION LIC	R16-052120
Julene Evans	12/1/16	\$8.00	DONATION LIC	R16-052128
Terri Texeira	12/1/16	\$16.00	DONATION LIC	R16-052058
Adam Krause	12/2/16	\$7.00	DONATION LIC	R16-052205
Corliss S Lee	12/2/16	\$8.00	DONATION LIC	R16-052263
Kimberly Fox-Yoder	12/2/16	\$7.00	DONATION LIC	R16-052284
Noelle Watt	12/2/16	\$2.00	DONATION LIC	R16-052224
Patricia Stalker	12/2/16	\$7.00	DONATION LIC	R16-052295
Renee Jew	12/2/16	\$5.00	DONATION LIC	R16-052240
Richard E Doty	12/2/16	\$7.00	DONATION LIC	R16-052266
Connie Bluebaugh	12/3/16	\$0.09	DONATION LIC	R16-052370
Elizabeth Pentacoff	12/3/16	\$35.00	DONATION LIC	R16-052367
Linda Anderson	12/3/16	\$7.00	DONATION LIC	R16-052496
Michelle Siegmund	12/3/16	\$18.00	DONATION LIC	R16-052406
Terrance Mcconnell	12/3/16	\$45.00	DONATION LIC	R16-052462
Toni Hegemier	12/3/16	\$9.00	DONATION LIC	R16-052499
Joan Byko	12/6/16	\$7.00	DONATION LIC	R16-052690
Julie Anderson	12/6/16	\$35.00	DONATION LIC	R16-052722
Marshall Armstrong	12/6/16	\$28.00	DONATION LIC	R16-052742
Sandra G Johnson	12/6/16	\$10.00	DONATION LIC	R16-052673
Chuck Husted	12/7/16	\$2.00	DONATION LIC	R16-052872
Lorena Pimentel	12/7/16	\$35.00	DONATION LIC	R16-052856
Maria Del Carmen Morales	12/7/16	\$7.00	DONATION LIC	R16-052837
Michelle Dow	12/7/16	\$17.00	DONATION LIC	R16-052860
Stella Lampsas	12/7/16	\$17.00	DONATION LIC	R16-052810
Jimmy Greninger	12/8/16	\$17.00	DONATION LIC	R16-053093
Elizabeth Harris	12/9/16	\$2.00	DONATION LIC	R16-053126
Jewel Fink	12/9/16	\$15.00	DONATION LIC	R16-053133
Lynette Hanberg	12/9/16	\$10.00	DONATION LIC	R16-053139
Parkerson Harris	12/9/16	\$18.00	DONATION LIC	R16-053178
Ray Lucido	12/9/16	26 \$7.00	DONATION LIC	R16-053131

Donor	Date	Amount	Item Code	Receipt No.
Amparo Gonzalez	12/10/16	\$17.00	DONATION LIC	R16-053461
Barbara Leivent	12/10/16	\$17.00	DONATION LIC	R16-053422
Carla Carr	12/10/16	\$9.00	DONATION LIC	R16-053392
Deborah Avilez	12/10/16	\$17.00	DONATION LIC	R16-053486
Luis Cruz	12/10/16	\$7.00	DONATION LIC	R16-053464
Rick Langlois	12/10/16	\$7.00	DONATION LIC	R16-053410
Sandy Forman	12/10/16	\$8.00	DONATION LIC	R16-053458
Bette Felton	12/13/16	\$9.00	DONATION LIC	R16-053610
Juana Jauregui	12/13/16	\$18.00	DONATION LIC	R16-053714
Kristina Y Osborne	12/13/16	\$7.00	DONATION LIC	R16-053664
Robin Williams	12/13/16	\$55.00	DONATION LIC	R16-053627
Bernice Grimes	12/14/16	\$20.00	DONATION LIC	R16-053748
Ellen Blinderman	12/14/16	\$35.00	DONATION LIC	R16-054002
Erica Lashley-Cornell	12/14/16	\$100.00	DONATION LIC	R16-053885
Janis Barnett	12/14/16	\$7.00	DONATION LIC	R16-053859
Lorgia Zalas	12/14/16	\$18.00	DONATION LIC	R16-054010
Mahshid Shaghafi	12/14/16	\$17.00	DONATION LIC	R16-053765
Robin Minor	12/14/16	\$7.00	DONATION LIC	R16-053921
Tani & Carlos Lopez	12/14/16	\$7.00	DONATION LIC	R16-053996
Thomas Poore	12/14/16	\$17.00	DONATION LIC	R16-053920
Beverly Johnson	12/15/16	\$120.00	DONATION LIC	R16-054165
Consuelo Sims	12/15/16	\$3.00	DONATION LIC	R16-054155
Danilo Maningas	12/15/16	\$17.00	DONATION LIC	R16-054131
Doris Gontaro-Mora	12/15/16	\$7.00	DONATION LIC	R16-054137
Elizabeth Swerling	12/15/16	\$58.00	DONATION LIC	R16-054133
Glendy Bran	12/15/16	\$76.00	DONATION LIC	R16-054159
Irene Jai	12/15/16	\$35.00	DONATION LIC	R16-054191
Jennifer Harrington	12/15/16	\$34.00	DONATION LIC	R16-054139
John O Grady	12/15/16	\$45.00	DONATION LIC	R16-054098
Joni Steffensen	12/15/16	\$35.00	DONATION LIC	R16-054128
Larissa Gallagher	12/15/16	\$17.00	DONATION LIC	R16-054168
Linda H Hann	12/15/16	\$25.00	DONATION LIC	R16-054369
Linn Christensen	12/15/16	\$7.00	DONATION LIC	R16-054141
Lisa Sears	12/15/16	\$7.00	DONATION LIC	R16-054143
Lynn Robinson	12/15/16	\$17.00	DONATION LIC	R16-054156
Mathew Laflamme	12/15/16	\$86.00	DONATION LIC	R16-054136
Meleah Montoya	12/15/16	\$18.00	DONATION LIC	R16-054172
Nancy Helfant	12/15/16	\$17.00	DONATION LIC	R16-054170
Nanette Hinojales	12/15/16	\$18.00	DONATION LIC	R16-054259
Neira Salihovic	12/15/16	\$17.00	DONATION LIC	R16-054160
Pamela Kappelhof	12/15/16	\$17.00	DONATION LIC	R16-054301
Rebecca Fugger	12/15/16	\$17.00	DONATION LIC	R16-054117
Sandra Oliver	12/15/16	\$15.00	DONATION LIC	R16-054377
Tracy Lape	12/15/16	\$5.00	DONATION LIC	R16-054154
Vip Pet Care Services	12/15/16	\$28.00	DONATION LIC	R16-054146
Dimitri Koovshinoff	12/16/16	\$2.00	DONATION LIC	R16-054429
Teryn Radvany	12/16/16	\$24.00	DONATION LIC	R16-054430
Grace Brassfield	12/20/16	\$7.00	DONATION LIC	R16-054916
Harriet Winsten	12/20/16	\$24.00	DONATION LIC	R16-054867
Iris White	12/20/16	\$17.00	DONATION LIC	R16-054935
Patricia Leong	12/20/16	\$17.00	DONATION LIC	R16-054876
Vicky Bauer	12/20/16	\$10.00	DONATION LIC	R16-054945
Miriam Cortti	12/21/16	\$2.00	DONATION LIC	R16-055067
Donna Cortes	12/22/16	\$7.00	DONATION LIC	R16-055136
Donna Cortes	12/22/16	\$7.00	DONATION LIC	R16-055134
Ninette Bittner	12/22/16	\$7.00	DONATION LIC	R16-055128
Ronald J Hubin	12/22/16	\$7.00	DONATION LIC	R16-055139
Carmen Campos	12/24/16	\$35.00	DONATION LIC	R16-055549
Gaberiel Nardi	12/24/16	\$7.00	DONATION LIC	R16-055404
Judith Iverson	12/24/16	\$7.00	DONATION LIC	R16-055488
Maria Romeis	12/24/16	\$40.00	DONATION LIC	R16-055431
Renita Schon	12/24/16	\$7.00	DONATION LIC	R16-055360
Sabra B Johnston	12/24/16	27 \$0.50	DONATION LIC	R16-055611

Donor	Date	Amount	Item Code	Receipt No.
Victoria Hopper	12/24/16	\$7.00	DONATION LIC	R16-055457
Victoria Hopper	12/24/16	\$7.00	DONATION LIC	R16-055451
Anita Fenstermacher	12/27/16	\$8.00	DONATION LIC	R16-055810
Elmer Rodriguez	12/27/16	\$35.00	DONATION LIC	R16-055811
Kathryn Perry-Thayer	12/27/16	\$7.00	DONATION LIC	R16-055838
Leticia Sanchez	12/27/16	\$7.00	DONATION LIC	R16-055827
Marie Hill	12/27/16	\$20.00	DONATION LIC	R16-055833
Abraham Alex	12/28/16	\$18.00	DONATION LIC	R16-055981
Alex Wolpe	12/28/16	\$3.00	DONATION LIC	R16-055947
Anzia Smith	12/28/16	\$55.00	DONATION LIC	R16-055948
Arminda Loza	12/28/16	\$2.00	DONATION LIC	R16-056160
Aura Fuentes	12/28/16	\$17.00	DONATION LIC	R16-055949
Brandon Andersen	12/28/16	\$18.00	DONATION LIC	R16-055958
Cory Marchese	12/28/16	\$40.00	DONATION LIC	R16-056001
Courtney Wade	12/28/16	\$17.00	DONATION LIC	R16-055957
Danielle Lane	12/28/16	\$18.00	DONATION LIC	R16-055986
Deryl Hodges	12/28/16	\$70.00	DONATION LIC	R16-055983
Dmitry Golovin	12/28/16	\$18.00	DONATION LIC	R16-055945
Guillermo Cuadra	12/28/16	\$34.00	DONATION LIC	R16-055960
Jeffrey Gardner	12/28/16	\$18.00	DONATION LIC	R16-056132
Kathy Chambers	12/28/16	\$7.00	DONATION LIC	R16-055970
Linda Forster	12/28/16	\$7.00	DONATION LIC	R16-055985
Lindsay Sherich	12/28/16	\$70.00	DONATION LIC	R16-055942
Martin Dilla	12/28/16	\$27.00	DONATION LIC	R16-055952
Mary Marine	12/28/16	\$8.00	DONATION LIC	R16-055944
Maureen Barnato	12/28/16	\$7.00	DONATION LIC	R16-056153
Michael Daley	12/28/16	\$7.00	DONATION LIC	R16-055988
Michael Daley	12/28/16	\$7.00	DONATION LIC	R16-055990
Michael Warren	12/28/16	\$58.00	DONATION LIC	R16-055992
Nick Macarchuk	12/28/16	\$7.00	DONATION LIC	R16-055976
Pat Boscacci	12/28/16	\$9.00	DONATION LIC	R16-055964
Patricia Devine	12/28/16	\$10.00	DONATION LIC	R16-055940
Rachen Dhaliwal	12/28/16	\$77.00	DONATION LIC	R16-055946
Rick Thompson	12/28/16	\$7.00	DONATION LIC	R16-055950
Robert Long	12/28/16	\$8.00	DONATION LIC	R16-056060
Shelly Warren	12/28/16	\$58.00	DONATION LIC	R16-055996
Siobhan Blume	12/28/16	\$20.00	DONATION LIC	R16-056053
Susan Williams	12/28/16	\$7.00	DONATION LIC	R16-056068
Suzette Hibble	12/28/16	\$35.00	DONATION LIC	R16-056080
Tina Bauer-Ochoa	12/28/16	\$17.00	DONATION LIC	R16-055941
Virginia Nolan	12/28/16	\$13.00	DONATION LIC	R16-055999
Yvonne Valenta	12/28/16	\$2.00	DONATION LIC	R16-055955
Joanne Lederman	12/29/16	\$100.00	DONATION LIC	R16-056238
Anna Lishansky	12/30/16	\$35.00	DONATION LIC	R16-056320
Janis Levesque	12/30/16	\$14.00	DONATION LIC	R16-056454
Bretta Kendall	1/3/17	\$7.00	DONATION LIC	R17-000122
Edward Baer	1/3/17	\$17.00	DONATION LIC	R17-000103
Kim Gantan	1/3/17	\$7.00	DONATION LIC	R17-000114
Saul Perez	1/3/17	\$35.00	DONATION LIC	R17-000110
Debra Szidon	1/4/17	\$3.00	DONATION LIC	R17-000318
Harvey Schwartz	1/4/17	\$10.00	DONATION LIC	R17-000317
Jacque Lohmeier	1/4/17	\$7.00	DONATION LIC	R17-000198
Marco Figueroa	1/4/17	\$7.00	DONATION LIC	R17-000313
Sally Okamura	1/4/17	\$18.00	DONATION LIC	R17-000319
Steve Nash	1/4/17	\$7.00	DONATION LIC	R17-000224
Amber Burns	1/5/17	\$35.00	DONATION LIC	R17-000373
Lissa Tryer	1/5/17	\$7.00	DONATION LIC	R17-000400
Tony Howard	1/5/17	\$25.00	DONATION LIC	R17-000424
Yvonne Williams	1/5/17	\$17.00	DONATION LIC	R17-000399
Chester Eugene Flick	1/6/17	\$17.00	DONATION LIC	R17-000501
Daniel R Grevenkamp	1/6/17	\$3.00	DONATION LIC	R17-000497
Douglas Jones	1/6/17	\$2.00	DONATION LIC	R17-000464
Gail Glassman	1/6/17	28 \$8.00	DONATION LIC	R17-000483

Donor	Date	Amount	Item Code	Receipt No.
Jeffrey Joy	1/6/17	\$7.00	DONATION LIC	R17-000503
Jeffrey Joy	1/6/17	\$7.00	DONATION LIC	R17-000504
Mary Beth Davis	1/6/17	\$17.00	DONATION LIC	R17-000603
Rick Munson	1/6/17	\$17.00	DONATION LIC	R17-000442
Stacey Johnson	1/6/17	\$7.00	DONATION LIC	R17-000451
Angela Trouette	1/11/17	\$18.00	DONATION LIC	R17-000955
Bernice Yee	1/11/17	\$7.00	DONATION LIC	R17-000931
Bernice Yee	1/11/17	\$7.00	DONATION LIC	R17-000931
Ichun Chen	1/11/17	\$18.00	DONATION LIC	R17-000967
Ichun Chen	1/11/17	\$18.00	DONATION LIC	R17-000968
Bernadette Ann Vega	1/12/17	\$5.00	DONATION LIC	R17-001169
Nancy Grant	1/12/17	\$35.00	DONATION LIC	R17-001042
Frances Shipilov	1/13/17	\$28.00	DONATION LIC	R17-001337
Stephanie Samonte	1/13/17	\$18.00	DONATION LIC	R17-001353
Emebet Chesley	1/17/17	\$35.00	DONATION LIC	R17-001700
John M Wied	1/17/17	\$35.00	DONATION LIC	R17-001659
Allison Etnyre	1/18/17	\$7.00	DONATION LIC	R17-001827
Anthony Citro	1/18/17	\$3.00	DONATION LIC	R17-001819
Chris Stevens	1/18/17	\$10.00	DONATION LIC	R17-001815
Cyrle H Perry	1/18/17	\$17.00	DONATION LIC	R17-001805
Eulalia Mckenna	1/18/17	\$18.00	DONATION LIC	R17-001812
Janice Frediani	1/18/17	\$62.00	DONATION LIC	R17-001832
Joan Leone	1/18/17	\$17.00	DONATION LIC	R17-001810
Joan Schwalbe	1/18/17	\$10.00	DONATION LIC	R17-001816
Kathleen A Simmons	1/18/17	\$32.00	DONATION LIC	R17-001826
Laura Blevins	1/18/17	\$7.00	DONATION LIC	R17-001824
Laura Blevins	1/18/17	\$7.00	DONATION LIC	R17-001825
Lewis Porter	1/18/17	\$7.00	DONATION LIC	R17-001814
Marcello Bigotti	1/18/17	\$8.00	DONATION LIC	R17-001811
Michel R Willms	1/18/17	\$40.00	DONATION LIC	R17-001807
Nanette Musco	1/18/17	\$8.00	DONATION LIC	R17-001909
Nicole Bennett	1/18/17	\$7.00	DONATION LIC	R17-001878
Peter Cowen	1/18/17	\$17.00	DONATION LIC	R17-001822
Sara Bell	1/18/17	\$17.00	DONATION LIC	R17-001813
Sharon Ball	1/18/17	\$5.00	DONATION LIC	R17-001809
Sylvia King	1/18/17	\$40.00	DONATION LIC	R17-001817
Vivien Williamson	1/18/17	\$35.00	DONATION LIC	R17-001801
Mary L Vinella	1/21/17	\$3.00	DONATION LIC	R17-002282
Gayle Millington	1/24/17	\$35.00	DONATION LIC	R17-002376
Glen Moriwaki	1/24/17	\$17.00	DONATION LIC	R17-002521
Marianne Coleman	1/24/17	\$10.00	DONATION LIC	R17-002410
Merritt Weisinger	1/24/17	\$19.00	DONATION LIC	R17-002377
Augusta Jackson	1/27/17	\$8.00	DONATION LIC	R17-002937
Irwin M Lichtblau	1/27/17	\$17.00	DONATION LIC	R17-002868
Kristi Turner	1/28/17	\$17.00	DONATION LIC	R17-003144
Natalie L'Heureux	1/28/17	\$10.00	DONATION LIC	R17-003200
Anne L Kliethermes	1/31/17	\$17.00	DONATION LIC	R17-003626
Charlie G Rice	1/31/17	\$19.00	DONATION LIC	R17-003640
Diana Smith	1/31/17	\$9.00	DONATION LIC	R17-003627
Felicitas Bernal	1/31/17	\$30.00	DONATION LIC	R17-003644
Jill Honeyman	1/31/17	\$17.00	DONATION LIC	R17-003641
Linda Johnson	1/31/17	\$19.00	DONATION LIC	R17-003539
Richard Palomares	1/31/17	\$18.00	DONATION LIC	R17-003643
Richard Stevens	1/31/17	\$7.00	DONATION LIC	R17-003624
Rose Selland	1/31/17	\$18.00	DONATION LIC	R17-003544
Ryan Monge	1/31/17	\$18.00	DONATION LIC	R17-003536
Soon He Kim	1/31/17	\$17.00	DONATION LIC	R17-003537
Stephanie Carrington	1/31/17	\$18.00	DONATION LIC	R17-003538
Vonis Moore	1/31/17	\$7.00	DONATION LIC	R17-003535
Anna Hanavan	2/1/17	\$8.00	DONATION LIC	R17-003835
Donna Treglown	2/2/17	\$40.00	DONATION LIC	R17-004289
Judy Ann Ealy	2/2/17	\$18.00	DONATION LIC	R17-004118
Mike Ryan	2/2/17	29 \$7.00	DONATION LIC	R17-004162

Donor	Date	Amount	Item Code	Receipt No.
Michael Vandierdonck	2/4/17	\$18.00	DONATION LIC	R17-004706
Ollie R Massey	2/8/17	\$49.00	DONATION LIC	R17-005094
Victor R Lopez	2/8/17	\$40.00	DONATION LIC	R17-005147
Charles Carlin	2/9/17	\$28.00	DONATION LIC	R17-005307
Edward M Miller	2/9/17	\$47.00	DONATION LIC	R17-005235
Robert Barney	2/9/17	\$47.00	DONATION LIC	R17-005319
Shari Welters	2/9/17	\$17.00	DONATION LIC	R17-005299
Anne Mackey	2/10/17	\$3.00	DONATION LIC	R17-005464
Bertel Liljeberg	2/10/17	\$17.00	DONATION LIC	R17-005461
Marion Kenyon	2/10/17	\$9.00	DONATION LIC	R17-005459
Satish Kumar	2/10/17	\$35.00	DONATION LIC	R17-005462
Alice Quillin	2/11/17	\$19.00	DONATION LIC	R17-005752
Audrey Curtis	2/11/17	\$40.00	DONATION LIC	R17-005921
Gloria Bonjean	2/11/17	\$40.00	DONATION LIC	R17-005774
John Olmstead	2/11/17	\$7.00	DONATION LIC	R17-005707
Tina Lin	2/11/17	\$7.00	DONATION LIC	R17-005681
Carmen Salazar	2/18/17	\$40.00	DONATION LIC	R17-006801
George Russell	2/18/17	\$27.00	DONATION LIC	R17-007521
Robert Denton	2/18/17	\$17.00	DONATION LIC	R17-006825
Larry Huie	2/23/17	\$35.00	DONATION LIC	R17-007378
Amy E Hilt	2/24/17	\$7.00	DONATION LIC	R17-007506
Diana W Wilcoxson	2/24/17	\$35.00	DONATION LIC	R17-007497
Rita Wood	2/24/17	\$8.00	DONATION LIC	R17-007507
Celia Bituen	2/25/17	\$25.00	DONATION LIC	R17-007864
Jennifer Acosta	2/25/17	\$7.00	DONATION LIC	R17-007846
Jose Cruz	2/25/17	\$35.00	DONATION LIC	R17-007852
Leslie French	2/25/17	\$47.00	DONATION LIC	R17-007865
Lisha Ruud	2/25/17	\$35.00	DONATION LIC	R17-007835
Lucia Chavarela	2/25/17	\$17.00	DONATION LIC	R17-007858
Marilyn Newton	2/25/17	\$8.00	DONATION LIC	R17-007832
Rory Barr	2/25/17	\$57.00	DONATION LIC	R17-007862
Sara Lacaba	2/25/17	\$7.00	DONATION LIC	R17-007866
Sonja Anable	2/25/17	\$40.00	DONATION LIC	R17-007839
Suzanne L Nash	2/25/17	\$17.00	DONATION LIC	R17-007854
Thressia White	2/25/17	\$7.00	DONATION LIC	R17-007853
Vanessa May-Fanene	2/25/17	\$7.00	DONATION LIC	R17-007849
Cameo Gore	2/28/17	\$33.00	DONATION LIC	R17-008019
Denise Duran	2/28/17	\$17.00	DONATION LIC	R17-008006
Dorothy Pickard	2/28/17	\$7.00	DONATION LIC	R17-008108
Greg Pack	2/28/17	\$17.00	DONATION LIC	R17-008037
Guillermo Duarte	2/28/17	\$18.00	DONATION LIC	R17-008021
Keith Pearce	2/28/17	\$18.00	DONATION LIC	R17-008007
Kenneth Randall	2/28/17	\$18.00	DONATION LIC	R17-008015
Mark Amato	2/28/17	\$35.00	DONATION LIC	R17-008036
Mercy Vigil	2/28/17	\$35.00	DONATION LIC	R17-008012
Robert R Lambert	2/28/17	\$17.00	DONATION LIC	R17-008087
Shirley Kalinowski	2/28/17	\$9.00	DONATION LIC	R17-008010
Steve Chappell	2/28/17	\$35.00	DONATION LIC	R17-008017
Denise Brown	3/1/17	\$7.00	DONATION LIC	R17-008249
Eduardo Longoria	3/1/17	\$35.00	DONATION LIC	R17-008248
Erika Ikemoto	3/1/17	\$35.00	DONATION LIC	R17-008251
Joani Johnson	3/1/17	\$7.00	DONATION LIC	R17-008297
Kimberly Garcia	3/1/17	\$18.00	DONATION LIC	R17-008250
Lisa Hubbell	3/1/17	\$35.00	DONATION LIC	R17-008252
Lisa Hubbell	3/1/17	\$35.00	DONATION LIC	R17-008252
Michael Rocco	3/1/17	\$7.00	DONATION LIC	R17-008253
Michael Rocco	3/1/17	\$7.00	DONATION LIC	R17-008253
Patrice Christensen	3/1/17	\$35.00	DONATION LIC	R17-008247
Joann Harris	3/2/17	\$17.00	DONATION LIC	R17-008881
Mary Purcell	3/2/17	\$30.00	DONATION LIC	R17-008889
Philip Ma	3/2/17	\$17.00	DONATION LIC	R17-008911
Sue Eisenberg	3/2/17	\$42.00	DONATION LIC	R17-008883
Bernadette O Shea	3/3/17	\$36.00	DONATION LIC	R17-009066

Donor	Date	Amount	Item Code	Receipt No.
Clyde Civic Improvement Assn	3/3/17	\$65.00	DONATION LIC	R17-009222
John Rousseau	3/3/17	\$7.00	DONATION LIC	R17-009382
Leslie L Barratt	3/3/17	\$40.00	DONATION LIC	R17-009223
Martha Koopman	3/3/17	\$35.00	DONATION LIC	R17-009158
Michael Oshea	3/3/17	\$7.00	DONATION LIC	R17-009404
Rebecca Ferguson	3/3/17	\$7.00	DONATION LIC	R17-009027
Sean Gattis	3/3/17	\$7.00	DONATION LIC	R17-009020
Stuart Proffitt	3/3/17	\$2.00	DONATION LIC	R17-009394
Troi Wierdsma	3/3/17	\$27.00	DONATION LIC	R17-009243
John Rousseau	3/4/17	\$7.00	DONATION LIC	R17-009641
Kristie Turoff	3/8/17	\$7.00	DONATION LIC	R17-010162
Noy Viengmyxay	3/8/17	\$7.00	DONATION LIC	R17-010048
Donald Spotts	3/9/17	\$40.00	DONATION LIC	R17-010296
Robert Beltch	3/9/17	\$7.00	DONATION LIC	R17-010277
Robert Beltch	3/9/17	\$7.00	DONATION LIC	R17-010276
Teresa Ansani	3/9/17	\$40.00	DONATION LIC	R17-010282
James Alameda	3/10/17	\$7.00	DONATION LIC	R17-010490
Kathleen Winzeler	3/10/17	\$8.00	DONATION LIC	R17-010578
Nancy Sabin	3/10/17	\$10.00	DONATION LIC	R17-010575
Jody Carroll	3/11/17	\$35.00	DONATION LIC	R17-010683
Cori Hastings	3/14/17	\$17.00	DONATION LIC	R17-011065
Gregory Heller	3/14/17	\$17.00	DONATION LIC	R17-011064
Jennifer Bobroff	3/14/17	\$17.00	DONATION LIC	R17-011051
Cynthia Samake	3/15/17	\$40.00	DONATION LIC	R17-011301
David Bonini	3/15/17	\$2.00	DONATION LIC	R17-011235
Frank Carretta	3/15/17	\$40.00	DONATION LIC	R17-011259
Patricia A Lewandowski	3/15/17	\$8.00	DONATION LIC	R17-011255
Rick Deherrera	3/15/17	\$3.00	DONATION LIC	R17-011209
Romy Borja	3/15/17	\$20.00	DONATION LIC	R17-011252
Rose Towery	3/15/17	\$17.00	DONATION LIC	R17-011269
Sharon Palomar	3/15/17	\$8.00	DONATION LIC	R17-011253
Susie Goplen	3/15/17	\$34.00	DONATION LIC	R17-011260
Beverly Enz	3/16/17	\$28.00	DONATION LIC	R17-011561
Beverly Nelligan	3/16/17	\$9.00	DONATION LIC	R17-011500
Dru Kobylanski	3/16/17	\$8.00	DONATION LIC	R17-011652
Johannes Muckel	3/16/17	\$7.00	DONATION LIC	R17-011401
Leauna Erwin	3/16/17	\$31.00	DONATION LIC	R17-011414
Lori Vitti	3/16/17	\$47.00	DONATION LIC	R17-011441
Ronald A Everoski	3/16/17	\$2.00	DONATION LIC	R17-011572
Tobi Grover	3/16/17	\$4.00	DONATION LIC	R17-011460
Arthur Fabsits	3/17/17	\$10.00	DONATION LIC	R17-011701
Kelly Dauksch	3/17/17	\$17.00	DONATION LIC	R17-011762
Mark Rosen	3/17/17	\$40.00	DONATION LIC	R17-011889
Melissa Phillips	3/17/17	\$17.00	DONATION LIC	R17-011818
Paul Largen	3/17/17	\$35.00	DONATION LIC	R17-011810
Tanya Rago	3/17/17	\$35.00	DONATION LIC	R17-011702
Cynthia Warren	3/18/17	\$8.00	DONATION LIC	R17-011965
Elizabeth Ballesteros	3/18/17	\$7.00	DONATION LIC	R17-012109
Millicent Watson	3/18/17	\$18.00	DONATION LIC	R17-012108
Murray Levine	3/18/17	\$7.00	DONATION LIC	R17-012076
Nancy Russell	3/18/17	\$7.00	DONATION LIC	R17-012111
Alex Wolpe	3/22/17	\$3.00	DONATION LIC	R17-012343
Joyce Uth	3/22/17	\$8.00	DONATION LIC	R17-012321
Laurel Weil	3/22/17	\$7.00	DONATION LIC	R17-012347
Kelly Webster	3/23/17	\$19.00	DONATION LIC	R17-012470
Mary Ray	3/23/17	\$9.00	DONATION LIC	R17-012532
Sarah Perna	3/23/17	\$7.00	DONATION LIC	R17-012533
Susan Hetzel	3/23/17	\$20.00	DONATION LIC	R17-012467
Chris Chen	3/28/17	\$18.00	DONATION LIC	R17-013098
Kim Roberts	3/30/17	\$7.00	DONATION LIC	R17-013308
Stephany Marrone	3/30/17	\$17.00	DONATION LIC	R17-013336
Susan Meyer	3/30/17	\$18.00	DONATION LIC	R17-013332
Janet Braue	4/1/17	\$19.00	DONATION LIC	R17-013630

Donor	Date	Amount	Item Code	Receipt No.
Alisa Assefa	4/8/17	\$17.00	DONATION LIC	R17-014360
Ellen Dubensky	4/8/17	\$20.00	DONATION LIC	R17-014341
Felcia Jongordon	4/8/17	\$40.00	DONATION LIC	R17-014331
Fred Sawyers	4/8/17	\$10.00	DONATION LIC	R17-014328
Gail Ingram	4/8/17	\$17.00	DONATION LIC	R17-014347
Gary L Fisher	4/8/17	\$40.00	DONATION LIC	R17-014367
Harry Macdannald	4/8/17	\$9.00	DONATION LIC	R17-014366
Ian Yuri	4/8/17	\$35.00	DONATION LIC	R17-014363
Ingrid A Evans	4/8/17	\$40.00	DONATION LIC	R17-014333
Jan Hubacek	4/8/17	\$40.00	DONATION LIC	R17-014365
Jarrett Percivalle	4/8/17	\$17.00	DONATION LIC	R17-014353
Julianne Layne	4/8/17	\$10.00	DONATION LIC	R17-014340
Julie Noble	4/8/17	\$17.00	DONATION LIC	R17-014356
Karin Rowland	4/8/17	\$7.00	DONATION LIC	R17-014336
Kaya Cohn	4/8/17	\$35.00	DONATION LIC	R17-014359
Natalie Alderete	4/8/17	\$55.00	DONATION LIC	R17-014362
Nikolai Dahl	4/8/17	\$40.00	DONATION LIC	R17-014338
Rikki Sharma	4/8/17	\$35.00	DONATION LIC	R17-014364
Rita P Lucas	4/8/17	\$17.00	DONATION LIC	R17-014344
Suzanne Pouteau	4/8/17	\$30.00	DONATION LIC	R17-014337
Tom R Cuevas	4/8/17	\$3.00	DONATION LIC	R17-014352
Trisha Purpura	4/8/17	\$18.00	DONATION LIC	R17-014368
Esperanza Pineda	4/11/17	\$7.00	DONATION LIC	R17-014553
Lorna Grosso	4/12/17	\$8.00	DONATION LIC	R17-014698
Tom Quinn	4/18/17	\$25.00	DONATION LIC	R17-015351
John P Kile	4/19/17	\$8.00	DONATION LIC	R17-015490
Julie Cleary	4/19/17	\$3.00	DONATION LIC	R17-015492
Anthony Bernens	4/21/17	\$36.00	DONATION LIC	R17-015874
Judi Lopez	4/21/17	\$47.00	DONATION LIC	R17-015813
Jean Schommer	4/25/17	\$9.00	DONATION LIC	R17-016181
Tom Quinn	4/25/17	\$10.00	DONATION LIC	R17-016171
David Ravarino	4/26/17	\$18.00	DONATION LIC	R17-016355
Carol Nausin	4/27/17	\$28.00	DONATION LIC	R17-016466
Terrell Bass	4/27/17	\$9.00	DONATION LIC	R17-016432
Joanne Ayres	4/28/17	\$7.00	DONATION LIC	R17-016535
Liisa Hostetler	4/28/17	\$17.00	DONATION LIC	R17-016536
Audrey Burton	5/2/17	\$8.00	DONATION LIC	R17-016948
William D Martin	5/2/17	\$9.00	DONATION LIC	R17-016884
Estelle Katz	5/3/17	\$2.00	DONATION LIC	R17-017087
Leila Ranis	5/3/17	\$7.00	DONATION LIC	R17-017254
Will Scarlett	5/3/17	\$9.00	DONATION LIC	R17-017190
Gilda Brock	5/4/17	\$17.00	DONATION LIC	R17-017389
Jeff Hull	5/4/17	\$9.00	DONATION LIC	R17-017413
Dave Oliver	5/6/17	\$18.00	DONATION LIC	R17-017851
Kristan Mayer	5/6/17	\$17.00	DONATION LIC	R17-017763
Stacey Riak	5/6/17	\$18.00	DONATION LIC	R17-017704
Alyson Griffin	5/10/17	\$18.00	DONATION LIC	R17-018288
Angie May	5/10/17	\$17.00	DONATION LIC	R17-018239
Anne Knight	5/10/17	\$18.00	DONATION LIC	R17-018357
Christine Bouey	5/10/17	\$17.00	DONATION LIC	R17-018231
Daniel Miceli	5/10/17	\$17.00	DONATION LIC	R17-018267
Jan Galletly	5/10/17	\$40.00	DONATION LIC	R17-018307
Janice Haigh	5/10/17	\$40.00	DONATION LIC	R17-018234
Jennifer Woodhall	5/10/17	\$18.00	DONATION LIC	R17-018216
Laurie Flynn	5/10/17	\$9.00	DONATION LIC	R17-018279
Phillip Gaffney	5/10/17	\$3.00	DONATION LIC	R17-018283
Robin Griffiths	5/10/17	\$23.00	DONATION LIC	R17-018351
Sam Minick	5/10/17	\$17.00	DONATION LIC	R17-018221
Stanley Well	5/10/17	\$40.00	DONATION LIC	R17-018272
Susan Allsbrook	5/10/17	\$3.00	DONATION LIC	R17-018237
Susan Alpert	5/10/17	\$25.00	DONATION LIC	R17-018382
Xia Li	5/10/17	\$3.00	DONATION LIC	R17-018253
Denise Krah	5/11/17	32 \$7.00	DONATION LIC	R17-018483

Donor	Date	Amount	Item Code	Receipt No.
Diane L Stockman	5/11/17	\$13.00	DONATION LIC	R17-018475
Edward Edwards	5/11/17	\$23.00	DONATION LIC	R17-018491
Garrett Brown	5/11/17	\$70.00	DONATION LIC	R17-018588
Gary Lapp	5/11/17	\$9.00	DONATION LIC	R17-018520
Kevin Billeci	5/11/17	\$7.00	DONATION LIC	R17-018565
Mario Escosio	5/11/17	\$17.00	DONATION LIC	R17-018495
Melissa Stephens	5/11/17	\$35.00	DONATION LIC	R17-018456
Robert Clark	5/11/17	\$7.00	DONATION LIC	R17-018546
Shelly Taylor	5/11/17	\$1.00	DONATION LIC	R17-018471
Steven Gomez	5/11/17	\$27.00	DONATION LIC	R17-018505
Tara Mc Guinness	5/11/17	\$35.00	DONATION LIC	R17-018536
Belinda Propp	5/12/17	\$7.00	DONATION LIC	R17-018698
Pam Kamboj	5/12/17	\$17.00	DONATION LIC	R17-018727
Ellen Pofcher	5/13/17	\$31.00	DONATION LIC	R17-018921
Kelsey Herrick	5/13/17	\$3.00	DONATION LIC	R17-019089
Lawrence Petersen	5/13/17	\$40.00	DONATION LIC	R17-018909
Marilyn Hogg	5/13/17	\$10.00	DONATION LIC	R17-019031
Stephen Larmore	5/13/17	\$28.00	DONATION LIC	R17-019146
William A Knapp	5/13/17	\$28.00	DONATION LIC	R17-018890
David Eikel	5/16/17	\$18.00	DONATION LIC	R17-019334
Elizabeth Spilane	5/16/17	\$40.00	DONATION LIC	R17-019393
Adam Spiegelman	5/17/17	\$18.00	DONATION LIC	R17-019639
Ann Campbell	5/17/17	\$12.00	DONATION LIC	R17-019515
Betty Mccabe	5/17/17	\$40.00	DONATION LIC	R17-019551
Grace Catino	5/17/17	\$2.00	DONATION LIC	R17-019542
Jackie Waters	5/17/17	\$3.00	DONATION LIC	R17-019519
James Morris	5/17/17	\$40.00	DONATION LIC	R17-019512
Jeff Gerard	5/17/17	\$42.00	DONATION LIC	R17-019612
Jill Ann Blair	5/17/17	\$13.00	DONATION LIC	R17-019498
Maria Tamayo	5/17/17	\$7.00	DONATION LIC	R17-019513
Mary A Lowen	5/17/17	\$19.00	DONATION LIC	R17-019509
Melissa Candy	5/17/17	\$40.00	DONATION LIC	R17-019539
Tracey Schwartz	5/17/17	\$7.00	DONATION LIC	R17-019631
Alice Joann Sanders	5/18/17	\$10.00	DONATION LIC	R17-019700
Arlo Zoerner	5/18/17	\$35.00	DONATION LIC	R17-019721
Janice Swithenbank	5/18/17	\$40.00	DONATION LIC	R17-019742
Marilyn Ray	5/18/17	\$8.00	DONATION LIC	R17-019683
Valentine Grohoski	5/18/17	\$8.00	DONATION LIC	R17-019743
Alexander Shupe-Shellooe	5/19/17	\$7.00	DONATION LIC	R17-019812
Jeff Eorio	5/19/17	\$17.00	DONATION LIC	R17-019894
Michael/Brittney Schwartz	5/19/17	\$7.00	DONATION LIC	R17-019892
Tammy Schilling-Benton	5/19/17	\$7.00	DONATION LIC	R17-019921
Anglea Ricci	5/20/17	\$7.00	DONATION LIC	R17-020139
David Brown	5/20/17	\$35.00	DONATION LIC	R17-020194
Gaye Gottlieb	5/20/17	\$17.00	DONATION LIC	R17-020167
Gina Jones	5/20/17	\$33.00	DONATION LIC	R17-020065
Joel Turtle	5/20/17	\$55.00	DONATION LIC	R17-020193
John Mogg	5/20/17	\$17.00	DONATION LIC	R17-020007
Lisa Howard	5/20/17	\$18.00	DONATION LIC	R17-020144
Marc Ovalle	5/20/17	\$15.00	DONATION LIC	R17-020049
Marcelo Patino	5/20/17	\$8.00	DONATION LIC	R17-020028
Nereo Losier	5/20/17	\$18.00	DONATION LIC	R17-020142
Rebecca Asch	5/20/17	\$4.00	DONATION LIC	R17-020020
Robert Bacci	5/20/17	\$35.00	DONATION LIC	R17-020138
Shawn Feyerherm	5/20/17	\$18.00	DONATION LIC	R17-020165
Kristan Lamb	5/24/17	\$7.00	DONATION LIC	R17-020516
Mary Cummings	5/24/17	\$17.00	DONATION LIC	R17-020499
Donald Graves	5/25/17	\$40.00	DONATION LIC	R17-020765
Gerri Weber	5/25/17	\$7.00	DONATION LIC	R17-020783
Terri King	5/25/17	\$35.00	DONATION LIC	R17-020758
Donna Runyon	5/26/17	\$9.00	DONATION LIC	R17-021051
Elizabeth Hopkins	5/26/17	\$10.00	DONATION LIC	R17-020917
Jay Franklin	5/26/17	33 \$7.00	DONATION LIC	R17-020990

Donor	Date	Amount	Item Code	Receipt No.
Mary Finn	5/26/17	\$17.00	DONATION LIC	R17-020874
Michael Dempsey	5/26/17	\$10.00	DONATION LIC	R17-020940
Shannon Vicencio	5/26/17	\$3.00	DONATION LIC	R17-020868
Mark S Roberts	5/30/17	\$40.00	DONATION LIC	R17-021362
Michelle Bull	5/30/17	\$17.00	DONATION LIC	R17-021346
Darryl Nixon	5/31/17	\$7.00	DONATION LIC	R17-021598
Giana Sikora	5/31/17	\$17.00	DONATION LIC	R17-021589
Kori Kirkbride	5/31/17	\$7.00	DONATION LIC	R17-021552
Marco Carnovali	5/31/17	\$58.00	DONATION LIC	R17-021719
Bertha Bautista	6/1/17	\$17.00	DONATION LIC	R17-021822
Linda Young	6/1/17	\$9.00	DONATION LIC	R17-021867
Eleanor A Brett	6/2/17	\$10.00	DONATION LIC	R17-021999
Katherine Walker	6/3/17	\$6.00	DONATION LIC	R17-022425
Rickie Milmoie	6/3/17	\$7.00	DONATION LIC	R17-022238
Cathy/Jim Casey	6/6/17	\$7.00	DONATION LIC	R17-022519
Renee Alvarez	6/6/17	\$17.00	DONATION LIC	R17-022531
Roz Lutz	6/6/17	\$18.00	DONATION LIC	R17-022606
Saundra Henry	6/6/17	\$2.00	DONATION LIC	R17-022625
Alexandria Miller	6/7/17	\$18.00	DONATION LIC	R17-022878
Grant Teyler	6/7/17	\$2.00	DONATION LIC	R17-022881
Janet Oliver	6/7/17	\$15.00	DONATION LIC	R17-022884
Nick Telford	6/7/17	\$20.00	DONATION LIC	R17-022797
Patricia A Boxman	6/7/17	\$25.00	DONATION LIC	R17-022820
Sacha Simpson	6/7/17	\$20.00	DONATION LIC	R17-022874
Denise Jackson	6/8/17	\$7.00	DONATION LIC	R17-022987
Jackie Woodall	6/8/17	\$9.00	DONATION LIC	R17-023019
Kelly Barragan	6/8/17	\$1.00	DONATION LIC	R17-023071
Kerman Camacho	6/8/17	\$7.00	DONATION LIC	R17-023002
Michael Pella	6/8/17	\$35.00	DONATION LIC	R17-023017
Rhonda Stark	6/8/17	\$20.00	DONATION LIC	R17-023052
Robert Dahl	6/9/17	\$18.00	DONATION LIC	R17-023174
Christine Dekker	6/10/17	\$7.00	DONATION LIC	R17-023345
Michelle Howard	6/10/17	\$35.00	DONATION LIC	R17-023377
Rachelle Crume	6/10/17	\$20.00	DONATION LIC	R17-023411
Robert M Settle	6/10/17	\$9.00	DONATION LIC	R17-023430
Shawna Todd	6/10/17	\$2.00	DONATION LIC	R17-023338
Stephen Paddock	6/10/17	\$9.00	DONATION LIC	R17-023468
William Henry Eyges	6/10/17	\$7.00	DONATION LIC	R17-023458
Deborah Walsh	6/13/17	\$18.00	DONATION LIC	R17-023699
Ronald Reyes	6/14/17	\$28.00	DONATION LIC	R17-023856
Pam Atkins	6/15/17	\$7.00	DONATION LIC	R17-023973
Peggy Fenton	6/15/17	\$40.00	DONATION LIC	R17-023930
Valerie Burke	6/15/17	\$17.00	DONATION LIC	R17-023972
Amy Zawadski	6/16/17	\$18.00	DONATION LIC	R17-024077
Hallie Grossman	6/16/17	\$18.00	DONATION LIC	R17-024151
Jen Quallick	6/16/17	\$20.00	DONATION LIC	R17-024136
Merri/Mitch Gelbard	6/16/17	\$13.00	DONATION LIC	R17-024167
Monica Lippis	6/16/17	\$10.00	DONATION LIC	R17-024602
Paula Shaw	6/16/17	\$18.00	DONATION LIC	R17-024091
Stephanie Diaz	6/16/17	\$17.00	DONATION LIC	R17-024138
Allison Nimmo	6/17/17	\$5.00	DONATION LIC	R17-024303
Hugo Medina	6/17/17	\$7.00	DONATION LIC	R17-024296
Kristine Carlin	6/17/17	\$28.00	DONATION LIC	R17-024277
Richard Markison	6/17/17	\$7.00	DONATION LIC	R17-024285
Erica Doberenz	6/20/17	\$18.00	DONATION LIC	R17-024505
Daniel Gross	6/21/17	\$7.00	DONATION LIC	R17-024730
Gene N Miller	6/21/17	\$40.00	DONATION LIC	R17-024689
Joan De Guzman	6/22/17	\$3.00	DONATION LIC	R17-024834
Joann Heredia	6/23/17	\$10.00	DONATION LIC	R17-024943
Johnnie Morris	6/23/17	\$3.00	DONATION LIC	R17-024953
Stephen Perry	6/23/17	\$40.00	DONATION LIC	R17-024920
Cynthia Haden	6/27/17	\$35.00	DONATION LIC	R17-025343
Jo-Ann Saba-Jimenez	6/28/17	34 \$7.00	DONATION LIC	R17-025525

Donor	Date	Amount	Item Code	Receipt No.
Gene Campedel	6/29/17	\$7.00	DONATION LIC	R17-025791
Richard Mckillop	6/30/17	\$2.00	DONATION LIC	R17-026134
Carrie Joy	7/1/17	\$2.00	DONATION LIC	R17-026520
Nancy Solomon	7/1/17	\$8.00	DONATION LIC	R17-026466
Catherine Bentes	7/5/17	\$17.00	DONATION LIC	R17-027131
Helen Osgood	7/5/17	\$2.00	DONATION LIC	R17-027190
Pam Talbot	7/6/17	\$2.00	DONATION LIC	R17-027311
Patti Howard	7/6/17	\$20.00	DONATION LIC	R17-027469
Suzanne Tabor	7/6/17	\$40.00	DONATION LIC	R17-027421
Kenny Brown	7/7/17	\$20.00	DONATION LIC	R17-027586
Hanalee Washburn	7/8/17	\$35.00	DONATION LIC	R17-028017
John Chiorini	7/8/17	\$13.00	DONATION LIC	R17-028029
John J Fitzpatrick Jr	7/8/17	\$40.00	DONATION LIC	R17-028042
Kristin Fodrini	7/8/17	\$17.00	DONATION LIC	R17-027923
Angela Papa	7/11/17	\$7.00	DONATION LIC	R17-028609
Anja K Olsen	7/11/17	\$30.00	DONATION LIC	R17-028612
Anne E Miranda	7/11/17	\$9.00	DONATION LIC	R17-028503
Barbara Worsham	7/11/17	\$8.00	DONATION LIC	R17-028620
Becky R Eaton	7/11/17	\$17.00	DONATION LIC	R17-028526
Catherine Mc Crummen	7/11/17	\$10.00	DONATION LIC	R17-028611
Cesar Lara	7/11/17	\$7.00	DONATION LIC	R17-028618
Dana Nesbit	7/11/17	\$35.00	DONATION LIC	R17-028617
Debbie Ostlund	7/11/17	\$7.00	DONATION LIC	R17-028513
Dennis Hawkins	7/11/17	\$7.00	DONATION LIC	R17-028614
Gary Yates	7/11/17	\$8.00	DONATION LIC	R17-028613
Jessica Ortiz	7/11/17	\$35.00	DONATION LIC	R17-028525
Karla F Mc Quain	7/11/17	\$18.00	DONATION LIC	R17-028615
Mitchell Kay	7/11/17	\$30.00	DONATION LIC	R17-028608
Soo-Jin Cho	7/11/17	\$20.00	DONATION LIC	R17-028610
Virginia Dockter	7/11/17	\$8.00	DONATION LIC	R17-028622
Anne Devlin	7/12/17	\$17.00	DONATION LIC	R17-028878
Brandy Lewis	7/12/17	\$2.00	DONATION LIC	R17-028887
Catalina Hernandez	7/12/17	\$35.00	DONATION LIC	R17-028876
Cindy Nelson	7/12/17	\$58.00	DONATION LIC	R17-028688
Herb B Tasker	7/12/17	\$23.00	DONATION LIC	R17-028881
Howard Dobler	7/12/17	\$27.00	DONATION LIC	R17-028805
James Buchanan	7/12/17	\$28.00	DONATION LIC	R17-028804
Janet Mcardle	7/12/17	\$7.00	DONATION LIC	R17-028871
Jo Sahgal	7/12/17	\$5.00	DONATION LIC	R17-028888
Karen Van Voorhis	7/12/17	\$2.00	DONATION LIC	R17-028837
Laurel J Evans	7/12/17	\$17.00	DONATION LIC	R17-028886
Laurie G Parry	7/12/17	\$35.00	DONATION LIC	R17-028873
Margaret Nelson	7/12/17	\$23.00	DONATION LIC	R17-028885
Marina Piazza	7/12/17	\$20.00	DONATION LIC	R17-028879
Mary Ponce	7/12/17	\$10.00	DONATION LIC	R17-028853
Robbie Briggs	7/12/17	\$34.00	DONATION LIC	R17-030836
Robert P Mc Curdy	7/12/17	\$17.00	DONATION LIC	R17-028884
Roberta White	7/12/17	\$23.00	DONATION LIC	R17-028877
Sandra Wittenbrock	7/12/17	\$92.00	DONATION LIC	R17-028839
Selena Sanchez	7/12/17	\$7.00	DONATION LIC	R17-028874
Anna Vindasious	7/13/17	\$10.00	DONATION LIC	R17-028978
Edward Garvey	7/13/17	\$7.00	DONATION LIC	R17-029021
Garaventa Les	7/13/17	\$55.00	DONATION LIC	R17-029051
Lilia Shaw	7/13/17	\$7.00	DONATION LIC	R17-029142
Linda Tsang	7/13/17	\$18.00	DONATION LIC	R17-029133
Maryanne Varell Richards	7/13/17	\$35.00	DONATION LIC	R17-029045
Richard Wishnow	7/13/17	\$7.00	DONATION LIC	R17-029112
Sandra Candelario	7/13/17	\$3.00	DONATION LIC	R17-029023
Yuko Sakashita	7/13/17	\$2.00	DONATION LIC	R17-029128
Amy Fouhy	7/14/17	\$35.00	DONATION LIC	R17-029300
Andrew Banducci	7/14/17	\$3.00	DONATION LIC	R17-029214
Paula Collins	7/14/17	\$25.00	DONATION LIC	R17-029202
Catherine Gantt	7/15/17	\$18.00	DONATION LIC	R17-029497

Donor	Date	Amount	Item Code	Receipt No.
Elaine Moreno	7/15/17	\$17.00	DONATION LIC	R17-029549
Gurdez Singh-Ghoot	7/15/17	\$29.00	DONATION LIC	R17-029484
Ineke/Mark Madsen	7/15/17	\$7.00	DONATION LIC	R17-029566
Troy W Wriston	7/15/17	\$9.00	DONATION LIC	R17-029441
Catherine Berman	7/18/17	\$7.00	DONATION LIC	R17-029900
Kelly Demar	7/18/17	\$7.00	DONATION LIC	R17-030008
Morgan Helton	7/18/17	\$35.00	DONATION LIC	R17-029970
Tim Hardie	7/18/17	\$18.00	DONATION LIC	R17-029978
Victor Hadaway	7/18/17	\$7.00	DONATION LIC	R17-030111
Alex Dorman	7/19/17	\$17.00	DONATION LIC	R17-030409
Beverly Hill	7/19/17	\$8.00	DONATION LIC	R17-030254
Curt Sundin	7/19/17	\$36.00	DONATION LIC	R17-030415
Debbie Mier	7/19/17	\$47.00	DONATION LIC	R17-030437
Dennis Armstrong	7/19/17	\$9.00	DONATION LIC	R17-030378
Frank Dayringer	7/19/17	\$28.00	DONATION LIC	R17-030418
Hallie Grossman	7/19/17	\$7.00	DONATION LIC	R17-030206
Heather Whitehead	7/19/17	\$18.00	DONATION LIC	R17-030422
Helen Pearson	7/19/17	\$7.00	DONATION LIC	R17-030277
Helen Tyrrell	7/19/17	\$2.00	DONATION LIC	R17-030434
John G Glenn	7/19/17	\$12.00	DONATION LIC	R17-030431
Joseph Rovero	7/19/17	\$28.00	DONATION LIC	R17-030432
Julie Stoddard	7/19/17	\$17.00	DONATION LIC	R17-030420
Kim Zvik	7/19/17	\$55.00	DONATION LIC	R17-030424
Linda Meyer	7/19/17	\$10.00	DONATION LIC	R17-030184
Melissa Chandler	7/19/17	\$17.00	DONATION LIC	R17-030413
Michael F Mc Laughlin	7/19/17	\$13.00	DONATION LIC	R17-030423
Nayana Shikhare	7/19/17	\$7.00	DONATION LIC	R17-030421
Patricia Patock	7/19/17	\$17.00	DONATION LIC	R17-030427
Robert Larsen	7/19/17	\$13.00	DONATION LIC	R17-030435
Russell Obrien	7/19/17	\$8.00	DONATION LIC	R17-030411
Samuel Amaya	7/19/17	\$17.00	DONATION LIC	R17-030416
Suzanne L Ladouceur	7/19/17	\$23.00	DONATION LIC	R17-030425
Thomas Cooper	7/19/17	\$7.00	DONATION LIC	R17-030407
Vanessa Rodriguez	7/19/17	\$3.00	DONATION LIC	R17-030417
David Campbell	7/20/17	\$23.00	DONATION LIC	R17-030648
Donna Montgomery	7/20/17	\$9.00	DONATION LIC	R17-030505
Elizabeth Rios	7/20/17	\$2.00	DONATION LIC	R17-030485
Michael/Julie Williams	7/20/17	\$35.00	DONATION LIC	R17-030624
Nataly Saro	7/20/17	\$36.00	DONATION LIC	R17-030597
Rob Vandermejde	7/20/17	\$18.00	DONATION LIC	R17-030688
Robert Eastwood	7/20/17	\$25.00	DONATION LIC	R17-030484
William J Schlitt	7/20/17	\$20.00	DONATION LIC	R17-030607
Barbara Saba	7/21/17	\$10.00	DONATION LIC	R17-030899
Donna Nelson	7/21/17	\$9.00	DONATION LIC	R17-030804
Jose Ayers	7/21/17	\$2.00	DONATION LIC	R17-030790
Sun Hwa Park	7/21/17	\$35.00	DONATION LIC	R17-030864
Virginia Edejer	7/21/17	\$2.00	DONATION LIC	R17-030785
Andrew Parker	7/22/17	\$35.00	DONATION LIC	R17-031094
Francesca Deppe	7/22/17	\$28.00	DONATION LIC	R17-031034
Greg Anderson	7/22/17	\$13.00	DONATION LIC	R17-031110
Kenneth White	7/22/17	\$15.00	DONATION LIC	R17-031041
Ruth M Zampino	7/22/17	\$13.00	DONATION LIC	R17-031160
Thomas Sweeney	7/22/17	\$15.00	DONATION LIC	R17-031101
Anna White	7/25/17	\$18.00	DONATION LIC	R17-031336
Carol Barrileaux	7/25/17	\$17.00	DONATION LIC	R17-031454
Elfleda Mackie	7/25/17	\$28.00	DONATION LIC	R17-031399
Haohsiang Ching	7/25/17	\$23.00	DONATION LIC	R17-031298
Jose Garcia	7/25/17	\$18.00	DONATION LIC	R17-031516
Maggie L Gill	7/25/17	\$17.00	DONATION LIC	R17-031495
Marcia Potter	7/25/17	\$17.00	DONATION LIC	R17-031380
Melanie Davis	7/25/17	\$18.00	DONATION LIC	R17-031334
Steven Caziarc	7/25/17	\$55.00	DONATION LIC	R17-031405
Susan Desanti	7/25/17	36 \$7.00	DONATION LIC	R17-031504

Donor	Date	Amount	Item Code	Receipt No.
Alison Leclair	7/26/17	\$7.00	DONATION LIC	R17-031659
Carol Lynn Gould	7/26/17	\$17.00	DONATION LIC	R17-031661
Elizabeth Johnson	7/26/17	\$17.00	DONATION LIC	R17-031622
Wanda Anastasio	7/26/17	\$8.00	DONATION LIC	R17-031588
Janet Sanchez	7/28/17	\$17.00	DONATION LIC	R17-032005
Anne Branagh	7/29/17	\$17.00	DONATION LIC	R17-032228
Christine Firstenberg	7/29/17	\$3.00	DONATION LIC	R17-032182
David Wendling	7/29/17	\$17.00	DONATION LIC	R17-032209
Destiny Eurkus	7/29/17	\$17.00	DONATION LIC	R17-032216
Diana Hogan	7/29/17	\$8.00	DONATION LIC	R17-032120
Elise Mc Guinness	7/29/17	\$30.00	DONATION LIC	R17-032176
Gilda Hodges	7/29/17	\$17.00	DONATION LIC	R17-032207
Glenn Oleon	7/29/17	\$9.00	DONATION LIC	R17-032126
Heloise Levy	7/29/17	\$3.00	DONATION LIC	R17-032215
Howard Davis	7/29/17	\$7.00	DONATION LIC	R17-032124
Jerri Boccio	7/29/17	\$5.00	DONATION LIC	R17-032224
Joachim Linke	7/29/17	\$10.00	DONATION LIC	R17-032295
Julie Hollerbach	7/29/17	\$18.00	DONATION LIC	R17-032186
Karen Balakian	7/29/17	\$8.00	DONATION LIC	R17-032287
Kathleen Yates	7/29/17	\$8.00	DONATION LIC	R17-032218
Mallory Samora	7/29/17	\$35.00	DONATION LIC	R17-032173
Margo Isaacs	7/29/17	\$18.00	DONATION LIC	R17-032298
Mely Villicana	7/29/17	\$20.00	DONATION LIC	R17-032245
Muriel Wolfe	7/29/17	\$9.00	DONATION LIC	R17-032118
Nicholas Donzelli	7/29/17	\$15.00	DONATION LIC	R17-032122
Stacy A Smith	7/29/17	\$35.00	DONATION LIC	R17-032212
Vaudry French	7/29/17	\$7.00	DONATION LIC	R17-032293
Wendy Collins	7/29/17	\$5.00	DONATION LIC	R17-032204
Alison Nicholson	8/1/17	\$17.00	DONATION LIC	R17-032535
Andrea Laszlo	8/1/17	\$24.00	DONATION LIC	R17-032506
Maureen Gibeson	8/1/17	\$7.00	DONATION LIC	R17-032468
Pearl A Davis	8/1/17	\$34.00	DONATION LIC	R17-032527
Sunny Randhawa	8/1/17	\$18.00	DONATION LIC	R17-032507
Zora Kalinic	8/1/17	\$17.00	DONATION LIC	R17-032480
Geraldine Andal	8/2/17	\$18.00	DONATION LIC	R17-032634
Lisa Dylus	8/2/17	\$7.00	DONATION LIC	R17-032713
Meghan Hester	8/2/17	\$35.00	DONATION LIC	R17-032714
Amber Martin	8/3/17	\$2.00	DONATION LIC	R17-032904
Andrew Balady	8/3/17	\$70.00	DONATION LIC	R17-032929
Bernadette Ann Vega	8/3/17	\$5.00	DONATION LIC	R17-032952
Beth Zirzow	8/3/17	\$17.00	DONATION LIC	R17-032926
Brian/Kim Zagon	8/3/17	\$7.00	DONATION LIC	R17-032900
David Spenger	8/3/17	\$18.00	DONATION LIC	R17-032902
Patricia A Huxley	8/3/17	\$40.00	DONATION LIC	R17-032959
Sunil Chacko	8/3/17	\$17.00	DONATION LIC	R17-032907
Anju Vij	8/4/17	\$28.00	DONATION LIC	R17-033090
Michael Yeung	8/4/17	\$7.00	DONATION LIC	R17-032988
Phyllis Stover	8/4/17	\$4.00	DONATION LIC	R17-032997
Richard Campbell	8/4/17	\$18.00	DONATION LIC	R17-033029
Christine Mandilag	8/5/17	\$7.00	DONATION LIC	R17-033288
Trish Dones	8/5/17	\$17.00	DONATION LIC	R17-033231
Christine Campbell	8/8/17	\$8.00	DONATION LIC	R17-033723
Joan Brandt	8/8/17	\$10.00	DONATION LIC	R17-033697
Lisa Nolan	8/8/17	\$70.00	DONATION LIC	R17-033541
Marcello Bigotti	8/8/17	\$3.00	DONATION LIC	R17-033734
Ninfa Martinez	8/8/17	\$2.00	DONATION LIC	R17-033621
Norma Atwood	8/8/17	\$5.00	DONATION LIC	R17-033532
Ronald Marguglio	8/8/17	\$17.00	DONATION LIC	R17-033678
Sheri Roberts	8/8/17	\$18.00	DONATION LIC	R17-033712
Elizabeth Cheng	8/9/17	\$9.00	DONATION LIC	R17-033845
Irene Harden	8/9/17	\$7.00	DONATION LIC	R17-033842
Obdulia Mendez	8/9/17	\$3.00	DONATION LIC	R17-033905
Robert Jones	8/9/17	37 \$7.00	DONATION LIC	R17-033879

Donor	Date	Amount	Item Code	Receipt No.
David Hummel	8/10/17	\$35.00	DONATION LIC	R17-034134
Fred Scott Glueck	8/10/17	\$15.00	DONATION LIC	R17-034028
James Mcguire	8/10/17	\$19.00	DONATION LIC	R17-034197
John Kallio	8/10/17	\$2.00	DONATION LIC	R17-034115
Minay Bowers	8/10/17	\$74.00	DONATION LIC	R17-034194
Rizalyn Andrews	8/10/17	\$3.00	DONATION LIC	R17-034238
Sandra Hall	8/10/17	\$33.00	DONATION LIC	R17-034085
Brian Longway	8/11/17	\$18.00	DONATION LIC	R17-034346
Kwok Chi Lee	8/11/17	\$9.00	DONATION LIC	R17-034423
Linda Miller	8/11/17	\$17.00	DONATION LIC	R17-034356
Marquelle Nardi	8/11/17	\$35.00	DONATION LIC	R17-034337
Mary Lou Saunders	8/11/17	\$37.00	DONATION LIC	R17-034422
Mary Stella	8/11/17	\$8.75	DONATION LIC	R17-034425
Norman Bookstein	8/11/17	\$5.00	DONATION LIC	R17-035977
Raquel Dominguez	8/11/17	\$7.00	DONATION LIC	R17-034444
Burton Baker	8/12/17	\$10.00	DONATION LIC	R17-034643
Caryl Payne	8/12/17	\$17.00	DONATION LIC	R17-034642
David Smyth	8/12/17	\$10.00	DONATION LIC	R17-034699
Erika Vilanova	8/12/17	\$17.00	DONATION LIC	R17-034566
Jocelyn/Peter Werner	8/12/17	\$35.00	DONATION LIC	R17-034502
Priscilla Samson	8/12/17	\$2.00	DONATION LIC	R17-034687
Ruth Antraccoli	8/12/17	\$17.00	DONATION LIC	R17-034539
William Miller	8/12/17	\$10.00	DONATION LIC	R17-034564
Bill Murphy	8/15/17	\$7.00	DONATION LIC	R17-034965
Carolyn Plutzik	8/15/17	\$23.00	DONATION LIC	R17-034953
Deborah Mcdonald	8/15/17	\$55.00	DONATION LIC	R17-034964
Greg Bailey	8/15/17	\$7.00	DONATION LIC	R17-034952
Pamela R Wilkinson	8/15/17	\$10.00	DONATION LIC	R17-034954
Alethiea Herreid	8/16/17	\$18.00	DONATION LIC	R17-035097
Araceli Morales	8/16/17	\$18.00	DONATION LIC	R17-035056
Laurie Logan	8/16/17	\$25.00	DONATION LIC	R17-035170
Michael Goldberg	8/16/17	\$7.00	DONATION LIC	R17-035062
Nancy Sprague	8/16/17	\$8.00	DONATION LIC	R17-035061
Rubi Martinez-Delfin	8/16/17	\$18.00	DONATION LIC	R17-035193
Therese Hart-Pignotti	8/16/17	\$17.00	DONATION LIC	R17-035079
Gregory Phillips	8/17/17	\$9.00	DONATION LIC	R17-035259
Kathi Libbey	8/17/17	\$55.00	DONATION LIC	R17-035343
Maria Morales	8/17/17	\$3.00	DONATION LIC	R17-035309
Marina Padilla-Millan	8/17/17	\$18.00	DONATION LIC	R17-035261
Maureen K Angelo	8/17/17	\$2.00	DONATION LIC	R17-035332
Michelle Lynch	8/17/17	\$7.00	DONATION LIC	R17-035359
Philip Dalforno	8/17/17	\$7.00	DONATION LIC	R17-035254
Jerry Romani	8/18/17	\$10.00	DONATION LIC	R17-035505
Jeanette Ammar	8/23/17	\$7.00	DONATION LIC	R17-036030
Jerome Johnson	8/23/17	\$1.00	DONATION LIC	R17-036042
Nancy Lewis-Becerra	8/23/17	\$7.00	DONATION LIC	R17-035972
Yvonne Teal	8/23/17	\$7.00	DONATION LIC	R17-035997
Jeanne Moreau	8/24/17	\$10.00	DONATION LIC	R17-036146
Julie Riduta	8/24/17	\$34.00	DONATION LIC	R17-036194
Justino Saucedo	8/24/17	\$17.00	DONATION LIC	R17-036179
Kenneth Heaton	8/24/17	\$34.00	DONATION LIC	R17-036144
Kristina Tremain	8/24/17	\$17.00	DONATION LIC	R17-036128
Richard Follett	8/24/17	\$8.00	DONATION LIC	R17-036123
Allison/Stephen La Mothe	8/25/17	\$7.00	DONATION LIC	R17-036338
Alverado Fernandez	8/25/17	\$7.00	DONATION LIC	R17-036273
Amal Radia	8/25/17	\$18.00	DONATION LIC	R17-036305
Angel Sanchez	8/25/17	\$18.00	DONATION LIC	R17-036344
Anthony Coelho	8/25/17	\$20.00	DONATION LIC	R17-036336
Barbara Kay Anderson	8/25/17	\$18.00	DONATION LIC	R17-036306
Barbara Kay Anderson	8/25/17	\$5.00	DONATION LIC	R17-036307
Ben Lopez	8/25/17	\$35.00	DONATION LIC	R17-036310
Bonni Lee Hendricks	8/25/17	\$18.00	DONATION LIC	R17-036308
Brenda Knight	8/25/17	38 \$7.00	DONATION LIC	R17-036284

Donor	Date	Amount	Item Code	Receipt No.
Calvin Simpson	8/25/17	\$13.00	DONATION LIC	R17-036371
Carol J Perry	8/25/17	\$2.00	DONATION LIC	R17-036269
Charlotte Gengenbach	8/25/17	\$27.00	DONATION LIC	R17-036263
Christine Battles	8/25/17	\$17.00	DONATION LIC	R17-036356
Christopher Duenas	8/25/17	\$17.00	DONATION LIC	R17-036375
Daniel Williams	8/25/17	\$56.00	DONATION LIC	R17-036316
David Britzman	8/25/17	\$13.00	DONATION LIC	R17-036255
David Lucchese	8/25/17	\$17.00	DONATION LIC	R17-036283
Denise Wright	8/25/17	\$34.00	DONATION LIC	R17-036267
Diana Ponce De Leon	8/25/17	\$7.00	DONATION LIC	R17-036362
Dimetry Lerner	8/25/17	\$18.00	DONATION LIC	R17-036352
Dimetry Lerner	8/25/17	\$18.00	DONATION LIC	R17-036351
Don Loflin	8/25/17	\$50.00	DONATION LIC	R17-036326
Don Mccready	8/25/17	\$7.00	DONATION LIC	R17-036296
Donna Campbell	8/25/17	\$9.00	DONATION LIC	R17-036332
Dori Sullas	8/25/17	\$34.00	DONATION LIC	R17-036339
Greg Narvick	8/25/17	\$8.00	DONATION LIC	R17-036303
Heather Knott	8/25/17	\$7.00	DONATION LIC	R17-036331
Jane Lincoln	8/25/17	\$40.00	DONATION LIC	R17-036368
Jim Cranston	8/25/17	\$70.00	DONATION LIC	R17-036372
John Todor	8/25/17	\$10.00	DONATION LIC	R17-036313
John Van Berkum	8/25/17	\$18.00	DONATION LIC	R17-036334
Jon Westmorland	8/25/17	\$12.00	DONATION LIC	R17-036341
Julie Crouse	8/25/17	\$35.00	DONATION LIC	R17-036268
June Bashant	8/25/17	\$3.00	DONATION LIC	R17-036342
Kate & Beth Howard	8/25/17	\$17.00	DONATION LIC	R17-036346
Kathleen Koehlmoos	8/25/17	\$7.00	DONATION LIC	R17-036314
Kathrine Richardson	8/25/17	\$27.00	DONATION LIC	R17-036261
Kathryn Anderson	8/25/17	\$28.00	DONATION LIC	R17-036301
Kelly Wilkins	8/25/17	\$17.00	DONATION LIC	R17-036297
Kim Sanner	8/25/17	\$17.00	DONATION LIC	R17-036343
Kyle Carlisle	8/25/17	\$17.00	DONATION LIC	R17-036285
Larry Dotson	8/25/17	\$15.00	DONATION LIC	R17-036274
Laura Zeidan	8/25/17	\$25.00	DONATION LIC	R17-036315
Lauren Mcguier	8/25/17	\$7.00	DONATION LIC	R17-036330
Leanne Peterson	8/25/17	\$40.00	DONATION LIC	R17-036257
Linda Myers	8/25/17	\$35.00	DONATION LIC	R17-036328
Lindsay Little	8/25/17	\$35.00	DONATION LIC	R17-036278
Lindsay Little	8/25/17	\$35.00	DONATION LIC	R17-036277
Lynn Kotz	8/25/17	\$37.00	DONATION LIC	R17-036350
Maralee Harreden	8/25/17	\$9.00	DONATION LIC	R17-036265
Marc Lucero	8/25/17	\$18.00	DONATION LIC	R17-036379
Maria Hidalgo	8/25/17	\$42.00	DONATION LIC	R17-036262
Marian King	8/25/17	\$17.00	DONATION LIC	R17-036281
Mathew Boehm	8/25/17	\$18.00	DONATION LIC	R17-036291
Matt & Pamela Lighthill	8/25/17	\$7.00	DONATION LIC	R17-036360
Melinda Esplana	8/25/17	\$35.00	DONATION LIC	R17-036367
Michael Forkas	8/25/17	\$18.00	DONATION LIC	R17-036276
Michael Malone	8/25/17	\$17.00	DONATION LIC	R17-036365
Micheal Mojica	8/25/17	\$35.00	DONATION LIC	R17-036266
Michele Morgan	8/25/17	\$20.00	DONATION LIC	R17-036271
Michelle Botor	8/25/17	\$7.00	DONATION LIC	R17-036294
Mireille Bischel	8/25/17	\$34.00	DONATION LIC	R17-036337
Nancy Stockett	8/25/17	\$35.00	DONATION LIC	R17-036347
Nina Davy	8/25/17	\$40.00	DONATION LIC	R17-036363
Rachel Shapiro	8/25/17	\$18.00	DONATION LIC	R17-036292
Ralph Fabrizio	8/25/17	\$20.00	DONATION LIC	R17-036270
Rebecca Hicks	8/25/17	\$20.00	DONATION LIC	R17-036366
Renee Lyall	8/25/17	\$35.00	DONATION LIC	R17-036295
Robert Hultman	8/25/17	\$7.00	DONATION LIC	R17-036358
Robert Nichols	8/25/17	\$17.00	DONATION LIC	R17-036333
Roni Itagaki	8/25/17	\$17.00	DONATION LIC	R17-036279
Rosie Oropeza	8/25/17	\$10.00	DONATION LIC	R17-036272

Donor	Date	Amount	Item Code	Receipt No.
Ryan Glasgow	8/25/17	\$35.00	DONATION LIC	R17-036280
Simone Brooks	8/25/17	\$2.00	DONATION LIC	R17-036298
Stacey Fassl	8/25/17	\$17.00	DONATION LIC	R17-036260
Stephen Passon	8/25/17	\$32.00	DONATION LIC	R17-036335
Susan Mueller	8/25/17	\$7.00	DONATION LIC	R17-036282
Susan Taira	8/25/17	\$7.00	DONATION LIC	R17-036256
Suzanne Arbil	8/25/17	\$35.00	DONATION LIC	R17-036264
Thomas Carroll	8/25/17	\$9.00	DONATION LIC	R17-036289
Tina/Dave Fox	8/25/17	\$7.00	DONATION LIC	R17-036387
Victoria Cadet	8/25/17	\$17.00	DONATION LIC	R17-036304
Vidal Quintana	8/25/17	\$35.00	DONATION LIC	R17-036259
Beverly Barnette	8/26/17	\$10.00	DONATION LIC	R17-036484
Michael B Dibble	8/26/17	\$8.00	DONATION LIC	R17-036427
Robin Nick	8/26/17	\$35.00	DONATION LIC	R17-036514
Anthony Savala	8/29/17	\$35.00	DONATION LIC	R17-036838
Deborah Hattel	8/29/17	\$14.00	DONATION LIC	R17-036826
Martha Sanford	8/29/17	\$18.00	DONATION LIC	R17-036829
Jackie Mcleod	8/30/17	\$7.00	DONATION LIC	R17-036989
Laura Benn	8/30/17	\$3.00	DONATION LIC	R17-036956
Angie Folas	8/31/17	\$7.00	DONATION LIC	R17-037118
Dao Phuc	8/31/17	\$16.00	DONATION LIC	R17-037143
Jackie Olson	8/31/17	\$17.00	DONATION LIC	R17-037208
Roberto Flores	8/31/17	\$7.00	DONATION LIC	R17-037117
Susanne Wirth	8/31/17	\$17.00	DONATION LIC	R17-037175
Carmen Velasquez	9/1/17	\$8.00	DONATION LIC	R17-037318
Kimberly Taylor	9/1/17	\$17.00	DONATION LIC	R17-037294
Pamela Clemmons	9/1/17	\$3.00	DONATION LIC	R17-037375
Shari Armstrong	9/5/17	\$35.00	DONATION LIC	R17-037666
Brian Reel	9/6/17	\$18.00	DONATION LIC	R17-037847
Gerald Hardt	9/6/17	\$10.00	DONATION LIC	R17-037766
Harvey Tureck	9/6/17	\$17.00	DONATION LIC	R17-037776
Jennifer Szmidt	9/6/17	\$7.00	DONATION LIC	R17-037761
Joel Carone	9/6/17	\$37.00	DONATION LIC	R17-037813
Lydia Wiley	9/6/17	\$17.00	DONATION LIC	R17-037811
Marcia Gerg	9/6/17	\$35.00	DONATION LIC	R17-037763
Ashley Schierburg	9/7/17	\$8.00	DONATION LIC	R17-038013
Lisa Stevens	9/7/17	\$35.00	DONATION LIC	R17-037928
Martha Ascencion	9/7/17	\$14.00	DONATION LIC	R17-037919
Sandy Gangwer	9/7/17	\$10.00	DONATION LIC	R17-037931
Janis Hester	9/8/17	\$10.00	DONATION LIC	R17-038130
Marsha Sindicich	9/8/17	\$17.00	DONATION LIC	R17-038142
Ted Chamberlin	9/8/17	\$28.00	DONATION LIC	R17-038151
Beatrice M Wills	9/9/17	\$10.00	DONATION LIC	R17-038346
Brigitte Rodgers	9/9/17	\$40.00	DONATION LIC	R17-038227
Harold Bird	9/9/17	\$7.00	DONATION LIC	R17-038212
James Robinson	9/9/17	\$23.00	DONATION LIC	R17-038316
Robert Maule	9/9/17	\$35.00	DONATION LIC	R17-038283
Robin Beck	9/9/17	\$17.00	DONATION LIC	R17-038324
Tami Anderson	9/9/17	\$9.00	DONATION LIC	R17-038262
Lynda Calicura	9/12/17	\$17.00	DONATION LIC	R17-038532
Marcia Davis	9/12/17	\$9.00	DONATION LIC	R17-038497
Paul N Hubbell	9/12/17	\$40.00	DONATION LIC	R17-038540
Delia Tully	9/13/17	\$20.00	DONATION LIC	R17-038666
Leslee Griese	9/13/17	\$28.00	DONATION LIC	R17-038691
Dorothy Patolo	9/14/17	\$95.00	DONATION LIC	R17-038864
Mark Skilling	9/14/17	\$7.00	DONATION LIC	R17-038854
Sara Mallett	9/15/17	\$40.00	DONATION LIC	R17-039019
Andreas Efthymiou	9/16/17	\$40.00	DONATION LIC	R17-039206
Carlos Viveros	9/16/17	\$35.00	DONATION LIC	R17-039163
Carol Schyberg	9/16/17	\$17.00	DONATION LIC	R17-039209
Cheofinh Phan	9/16/17	\$3.00	DONATION LIC	R17-039175
Debra Hall	9/16/17	\$17.00	DONATION LIC	R17-039098
Elzeth Hetzler	9/16/17	\$36.00	DONATION LIC	R17-039185

Donor	Date	Amount	Item Code	Receipt No.
Etsuko Kubo	9/16/17	\$7.00	DONATION LIC	R17-039202
Gabriela Goold	9/16/17	\$25.00	DONATION LIC	R17-039140
Gayla Moghannam	9/16/17	\$18.00	DONATION LIC	R17-039128
Greg Howard	9/16/17	\$7.00	DONATION LIC	R17-039126
Heather Silva	9/16/17	\$35.00	DONATION LIC	R17-039191
John Jackson	9/16/17	\$15.00	DONATION LIC	R17-039161
Jose Armando Nieves Rafael	9/16/17	\$17.00	DONATION LIC	R17-039189
Laura Shields	9/16/17	\$7.00	DONATION LIC	R17-039199
Linda Cavalli	9/16/17	\$18.00	DONATION LIC	R17-039114
Linda Russo	9/16/17	\$17.00	DONATION LIC	R17-039151
Marilyn Blake	9/16/17	\$9.00	DONATION LIC	R17-039101
Melissa Faubert	9/16/17	\$70.00	DONATION LIC	R17-039204
Michelle Cleary	9/16/17	\$17.00	DONATION LIC	R17-039195
Rita Ankatha	9/16/17	\$7.00	DONATION LIC	R17-039119
Sandra Clark	9/16/17	\$2.00	DONATION LIC	R17-039104
Sandra Houseman	9/16/17	\$50.00	DONATION LIC	R17-039123
Shannon Beatty	9/16/17	\$9.00	DONATION LIC	R17-039193
Wendy Richard	9/16/17	\$18.00	DONATION LIC	R17-039155
Yun Chung	9/16/17	\$40.00	DONATION LIC	R17-039197
Emily Goodyear	9/19/17	\$35.00	DONATION LIC	R17-039396
Gerald Nanbu	9/19/17	\$7.00	DONATION LIC	R17-039415
Linda S Maag	9/19/17	\$1.00	DONATION LIC	R17-039357
Marsha Dohrmann	9/19/17	\$10.00	DONATION LIC	R17-039339
Michael Natali	9/20/17	\$40.00	DONATION LIC	R17-039518
Eric/Carie Powell	9/21/17	\$70.00	DONATION LIC	R17-039783
Donna G Albrecht	9/22/17	\$8.00	DONATION LIC	R17-039954
Frank Nieman	9/22/17	\$2.00	DONATION LIC	R17-039987
Marivic Peredo	9/22/17	\$34.00	DONATION LIC	R17-039972
Matthew Faris	9/23/17	\$9.00	DONATION LIC	R17-040151
Shari La Rocque	9/23/17	\$35.00	DONATION LIC	R17-040170
Anita M Thomas	9/26/17	\$9.00	DONATION LIC	R17-040389
Audry Last	9/26/17	\$7.00	DONATION LIC	R17-040375
Julie Larive	9/26/17	\$17.00	DONATION LIC	R17-040388
Wayne Krumrei	9/26/17	\$35.00	DONATION LIC	R17-040301
Yolanda Kirk	9/26/17	\$17.00	DONATION LIC	R17-040268
Justin Wang	9/27/17	\$7.00	DONATION LIC	R17-040550
Karen Mingus	9/27/17	\$3.00	DONATION LIC	R17-040584
Larry Sylva	9/27/17	\$7.00	DONATION LIC	R17-040547
Laura Lyman	9/27/17	\$18.00	DONATION LIC	R17-040564
Robert Aguilar	9/28/17	\$10.00	DONATION LIC	R17-040714
Taylor Thompson	9/28/17	\$5.00	DONATION LIC	R17-040672
Jasver Chahal	9/29/17	\$17.00	DONATION LIC	R17-040850
Sandra Burke	9/29/17	\$17.00	DONATION LIC	R17-040815
Ina Walton	9/30/17	\$9.00	DONATION LIC	R17-040959
Maddies Fund	11/30/16	\$5,000.00	DONATION MG	R16-051922
Maddies Fund	7/25/17	\$1,500.00	DONATION MG	R17-031364
Maddies Fund	9/26/17	\$5,000.00	DONATION MG	R17-040411
Maddies Fund	9/26/17	\$5,000.00	DONATION MG	R17-040407
Maddies Fund	9/26/17	\$5,000.00	DONATION MG	R17-040409
Maddies Fund	9/26/17	\$5,000.00	DONATION MG	R17-040405
Bryon Mckinney	4/1/16	\$20.00	DONATION WL	R16-015397
Shannon Jacobs	4/1/16	\$15.00	DONATION WL	R16-015411
Lauren Wheeler	4/3/16	\$100.00	DONATION WL	R16-015702
Tambi Shaw	4/3/16	\$5.00	DONATION WL	R16-015704
Hava Miner	4/4/16	\$5.00	DONATION WL	R16-015746
Katie Olson	4/4/16	\$3.00	DONATION WL	R16-015742
Lisandro Santos	4/4/16	\$10.00	DONATION WL	R16-015744
Alicia Padillapaz	4/5/16	\$5.00	DONATION WL	R16-016012
Anshul Sharma	4/5/16	\$5.00	DONATION WL	R16-015752
Rosanne Pizarro	4/5/16	\$1.00	DONATION WL	R16-016008
Sally Sakuma	4/5/16	\$50.00	DONATION WL	R16-016007
Florida Noguera	4/6/16	\$2.00	DONATION WL	R16-016288
Anand Thiagaraj	4/7/16	\$10.00	DONATION WL	R16-016577

Donor	Date	Amount	Item Code	Receipt No.
Anita Vieira	4/7/16	\$100.00	DONATION WL	R16-016569
Beatriz Morrison	4/8/16	\$10.00	DONATION WL	R16-016798
Cristian Infante	4/8/16	\$3.00	DONATION WL	R16-016789
Liz Carvalho	4/8/16	\$3.00	DONATION WL	R16-016803
Normal Fuller	4/8/16	\$20.00	DONATION WL	R16-016792
Douglas Ott	4/9/16	\$17.00	DONATION WL	R16-017137
Jerold Troxell	4/10/16	\$10.00	DONATION WL	R16-017144
Thomas Darr	4/10/16	\$5.00	DONATION WL	R16-017145
Josh Bode	4/11/16	\$20.00	DONATION WL	R16-017184
Matt Delafuente	4/11/16	\$20.00	DONATION WL	R16-017175
Patricia Marshall	4/11/16	\$26.00	DONATION WL	R16-017167
Adrienne Register	4/12/16	\$5.00	DONATION WL	R16-017422
Bernardo Santos	4/13/16	\$10.00	DONATION WL	R16-017614
Dawn M Arana	4/14/16	\$10.00	DONATION WL	R16-017808
Phoebe Buguey	4/15/16	\$25.00	DONATION WL	R16-017984
Robert Cooley	4/15/16	\$5.00	DONATION WL	R16-018004
Joe Hernandez	4/16/16	\$10.00	DONATION WL	R16-018259
Kenneth Defiebre	4/16/16	\$10.00	DONATION WL	R16-018232
Wetona Maderis	4/16/16	\$25.00	DONATION WL	R16-018238
William Swank	4/16/16	\$10.00	DONATION WL	R16-018241
Inna Novitskaya	4/18/16	\$40.00	DONATION WL	R16-018324
James Cantwell	4/18/16	\$5.00	DONATION WL	R16-018325
Lisa Goldstein	4/18/16	\$6.00	DONATION WL	R16-018314
Velper Estevan	4/18/16	\$30.00	DONATION WL	R16-018319
David Pease	4/19/16	\$5.00	DONATION WL	R16-018514
James Lawrence	4/19/16	\$10.00	DONATION WL	R16-018505
Ted Garfinkle	4/19/16	\$10.00	DONATION WL	R16-018517
Thomas Turner	4/21/16	\$20.00	DONATION WL	R16-018899
Algalene Ferriera	4/22/16	\$10.00	DONATION WL	R16-019121
Edward H Runge	4/22/16	\$5.00	DONATION WL	R16-019123
Carrie Grant	4/25/16	\$10.00	DONATION WL	R16-019376
Cori Roach	4/25/16	\$10.00	DONATION WL	R16-019377
Jill Korpita	4/25/16	\$5.00	DONATION WL	R16-019380
Joanna Padiernos	4/25/16	\$3.00	DONATION WL	R16-019368
Gloria Larios	4/26/16	\$5.00	DONATION WL	R16-019603
Stephan Terblanche	4/28/16	\$20.00	DONATION WL	R16-020010
Victor Nava	4/29/16	\$5.00	DONATION WL	R16-020233
Diane Beyer-Scott	4/30/16	\$20.00	DONATION WL	R16-020570
Lona Andrey	4/30/16	\$20.00	DONATION WL	R16-020552
Monica Mile	4/30/16	\$10.00	DONATION WL	R16-020563
Poola Portillo	4/30/16	\$2.00	DONATION WL	R16-020571
Stacy Barlow	4/30/16	\$5.00	DONATION WL	R16-020562
Beate Dirska	5/1/16	\$20.00	DONATION WL	R16-020590
Cristina I Jose	5/2/16	\$5.00	DONATION WL	R16-020595
Andrea Eubanks	5/3/16	\$10.00	DONATION WL	R16-020925
Jennifer Hatter	5/4/16	\$1.00	DONATION WL	R16-021244
Pamela Perales	5/4/16	\$10.00	DONATION WL	R16-021231
Wendy Allard	5/4/16	\$10.00	DONATION WL	R16-021228
Jaclyn Johnson	5/5/16	\$20.00	DONATION WL	R16-021615
Beverlee Hajek	5/6/16	\$10.00	DONATION WL	R16-021866
Jeremy Kappl	5/6/16	\$5.00	DONATION WL	R16-021872
Michael Dempsey	5/6/16	\$10.00	DONATION WL	R16-021857
Carol Mc Cormick	5/7/16	\$10.00	DONATION WL	R16-022210
Ana Vasquez	5/9/16	\$3.00	DONATION WL	R16-022280
Hector Vasquez	5/9/16	\$3.00	DONATION WL	R16-022276
Julie Hirano	5/9/16	\$10.00	DONATION WL	R16-022287
Katherine Oppido	5/9/16	\$10.00	DONATION WL	R16-022258
Linda Tsang	5/9/16	\$15.00	DONATION WL	R16-022268
Natalie Miles	5/9/16	\$20.00	DONATION WL	R16-022270
Randall Hamilton	5/9/16	\$5.00	DONATION WL	R16-022256
Stacey Kinley	5/9/16	\$25.00	DONATION WL	R16-022262
Suzanne A Mcmeans	5/9/16	\$5.00	DONATION WL	R16-022273
Benson H Tongue	5/11/16	\$20.00	DONATION WL	R16-022766

Donor	Date	Amount	Item Code	Receipt No.
Edward Muniz	5/11/16	\$3.00	DONATION WL	R16-022792
Kathryn Boyd	5/11/16	\$10.00	DONATION WL	R16-022764
Kely Wilkins	5/11/16	\$20.00	DONATION WL	R16-022776
Garth Johnson	5/12/16	\$5.00	DONATION WL	R16-023007
David M Caldow	5/13/16	\$5.00	DONATION WL	R16-023180
Marjorie Marchut	5/13/16	\$5.00	DONATION WL	R16-023192
Ruth Peyton	5/13/16	\$20.00	DONATION WL	R16-023177
Suman Rani	5/13/16	\$5.00	DONATION WL	R16-023185
Alexandra Matisoffli	5/14/16	\$20.00	DONATION WL	R16-023452
Anne Marie Durant	5/15/16	\$100.00	DONATION WL	R16-023455
Elisabeth Haworth	5/15/16	\$3.00	DONATION WL	R16-023459
Kelli Patin	5/15/16	\$5.00	DONATION WL	R16-023472
Jane B North	5/16/16	\$1.00	DONATION WL	R16-023503
Michelle Chavez	5/17/16	\$5.00	DONATION WL	R16-023732
Lewis Hughlett	5/18/16	\$5.00	DONATION WL	R16-024013
Shannelle Sherrod	5/18/16	\$10.00	DONATION WL	R16-024034
Carrie Fischer	5/19/16	\$20.00	DONATION WL	R16-024260
Delia Kerkhoff	5/19/16	\$20.00	DONATION WL	R16-024257
Elizabeth Neville	5/19/16	\$3.00	DONATION WL	R16-024271
Colyn Kilmer	5/20/16	\$10.00	DONATION WL	R16-024502
Darla Wylie	5/20/16	\$20.00	DONATION WL	R16-024520
Diana W Wilcoxson	5/21/16	\$100.00	DONATION WL	R16-024773
Keisha Brooks	5/21/16	\$5.00	DONATION WL	R16-024774
Anna Jarnagin	5/23/16	\$13.00	DONATION WL	R16-024836
Katrina Lomax	5/23/16	\$50.00	DONATION WL	R16-024833
Catharine Pronzini	5/24/16	\$20.00	DONATION WL	R16-024842
Dalton Peterson	5/25/16	\$40.00	DONATION WL	R16-025170
Ria Delgado	5/25/16	\$3.00	DONATION WL	R16-025178
Tracy Hein	5/26/16	\$5.00	DONATION WL	R16-025375
Linda Brain	5/27/16	\$7.00	DONATION WL	R16-025554
Robert Council	5/27/16	\$5.00	DONATION WL	R16-025561
Shauna Gracia	5/27/16	\$10.00	DONATION WL	R16-025558
Connie Andrade	5/28/16	\$10.00	DONATION WL	R16-025797
Marlene Shigekawa	5/28/16	\$5.00	DONATION WL	R16-025803
Rebecca Gibson	5/28/16	\$8.00	DONATION WL	R16-025809
Spencer Crawford	5/30/16	\$37.00	DONATION WL	R16-025862
Stephanie Siedliski	5/30/16	\$5.00	DONATION WL	R16-025864
Elizabeth Hopkins	5/31/16	\$15.00	DONATION WL	R16-025865
John Mccort	5/31/16	\$10.00	DONATION WL	R16-026018
Morgan Hewitt	5/31/16	\$40.00	DONATION WL	R16-026006
Fran Lopez-Cooper	6/1/16	\$10.00	DONATION WL	R16-026189
Janel Flanary	6/1/16	\$50.00	DONATION WL	R16-026196
Leonard Pesta	6/1/16	\$5.00	DONATION WL	R16-026202
Leslie Ehrlich	6/1/16	\$20.00	DONATION WL	R16-026186
Elisha Potter	6/2/16	\$20.00	DONATION WL	R16-026329
Gloria Pineda	6/2/16	\$15.00	DONATION WL	R16-026323
Kimberly Garcia	6/2/16	\$5.00	DONATION WL	R16-026342
Richard Mckillop	6/2/16	\$5.00	DONATION WL	R16-026327
Carole Page	6/3/16	\$10.00	DONATION WL	R16-026531
Natalia Ivanova	6/4/16	\$20.00	DONATION WL	R16-026770
Arlene Storm	6/6/16	\$5.00	DONATION WL	R16-026809
Dory Eckstein	6/7/16	\$5.00	DONATION WL	R16-026991
Sophie Penaranda	6/7/16	\$3.00	DONATION WL	R16-026990
Robert Mcnicholas	6/8/16	\$20.00	DONATION WL	R16-027125
John Mckinley	6/9/16	\$10.00	DONATION WL	R16-027289
James Dean	6/10/16	\$10.00	DONATION WL	R16-027432
Sue Tormey	6/11/16	\$10.00	DONATION WL	R16-027591
Anne Marie Durant	6/12/16	\$100.00	DONATION WL	R16-027620
Nancy Damaschino	6/12/16	\$5.00	DONATION WL	R16-027609
Terra Murphy	6/13/16	\$5.00	DONATION WL	R16-027636
Jacqueline Gordon	6/14/16	\$20.00	DONATION WL	R16-027816
Kelsey Foster	6/14/16	\$20.00	DONATION WL	R16-027827
Mona Hagerstrand	6/14/16	43 \$5.00	DONATION WL	R16-027833

Donor	Date	Amount	Item Code	Receipt No.
Vicki Guzman	6/14/16	\$10.00	DONATION WL	R16-027808
Will Gregory	6/16/16	\$5.00	DONATION WL	R16-028194
Sarah Hansell	6/17/16	\$5.00	DONATION WL	R16-028350
Shawna Johnson	6/17/16	\$1.00	DONATION WL	R16-028358
Dana Locastro-Jobe	6/18/16	\$5.00	DONATION WL	R16-028582
Ellen Lewin	6/19/16	\$13.00	DONATION WL	R16-028622
John Gray	6/19/16	\$20.00	DONATION WL	R16-028630
Laura Fischer	6/19/16	\$10.00	DONATION WL	R16-028620
Rachel Yates	6/19/16	\$10.00	DONATION WL	R16-028626
Robin Rangel	6/19/16	\$20.00	DONATION WL	R16-028642
Susan Threatt	6/19/16	\$10.00	DONATION WL	R16-028616
William D Fischer	6/19/16	\$10.00	DONATION WL	R16-028619
Gerhard Naumann	6/20/16	\$10.00	DONATION WL	R16-028693
Linda Cox	6/20/16	\$5.00	DONATION WL	R16-028673
Linnie Gordon	6/20/16	\$5.00	DONATION WL	R16-028699
Megan Schnurr	6/20/16	\$10.00	DONATION WL	R16-028669
Susan Goodwin	6/20/16	\$20.00	DONATION WL	R16-028665
Amanda Augellochen	6/21/16	\$15.00	DONATION WL	R16-028995
Andres Cepeda	6/21/16	\$10.00	DONATION WL	R16-028996
David Merrick	6/21/16	\$50.00	DONATION WL	R16-028967
Debbie Logemann	6/21/16	\$50.00	DONATION WL	R16-028974
Doug Currie	6/21/16	\$10.00	DONATION WL	R16-028941
Eileen A Lorimer	6/21/16	\$10.00	DONATION WL	R16-028977
Ethan Ruark	6/21/16	\$25.00	DONATION WL	R16-028976
Jasmine Marquez	6/21/16	\$20.00	DONATION WL	R16-028989
Kristin Tomczak	6/21/16	\$40.00	DONATION WL	R16-028969
Lydia Kam	6/21/16	\$10.00	DONATION WL	R16-028991
Marina Koltunova	6/21/16	\$5.00	DONATION WL	R16-028944
Meaghan Saint	6/21/16	\$5.00	DONATION WL	R16-028988
Stefan Bauer	6/21/16	\$5.00	DONATION WL	R16-028987
Maria Pino	6/22/16	\$5.00	DONATION WL	R16-029159
Warren Hays	6/22/16	\$10.00	DONATION WL	R16-029138
Diane Spieler	6/23/16	\$100.00	DONATION WL	R16-029313
Donna Starks	6/23/16	\$1.00	DONATION WL	R16-029303
Ivory Koppel	6/23/16	\$3.00	DONATION WL	R16-029321
Lynn York	6/23/16	\$10.00	DONATION WL	R16-029330
Tara & Cina Hazegh	6/23/16	\$10.00	DONATION WL	R16-029332
James Fishel	6/24/16	\$1.00	DONATION WL	R16-029595
Marcia Cannon	6/24/16	\$45.00	DONATION WL	R16-029601
Diva Seddick	6/25/16	\$5.00	DONATION WL	R16-029883
Mariko Iwamoto	6/25/16	\$20.00	DONATION WL	R16-029882
Alicia Williams	6/26/16	\$10.00	DONATION WL	R16-029914
Jamidi Daless	6/26/16	\$10.00	DONATION WL	R16-029899
Teresa Coppin	6/26/16	\$20.00	DONATION WL	R16-029916
Jodi Barry	6/27/16	\$5.00	DONATION WL	R16-029961
Kameron Leal	6/27/16	\$5.00	DONATION WL	R16-029952
Kathleen E Augello	6/27/16	\$5.00	DONATION WL	R16-029974
Woo Hong	6/27/16	\$3.00	DONATION WL	R16-029954
Jeannie Shimane	6/28/16	\$10.00	DONATION WL	R16-030220
Jose Chavez	6/28/16	\$5.00	DONATION WL	R16-030235
Marisa Galasso	6/28/16	\$5.00	DONATION WL	R16-030237
Yoshimi Shimizu	6/28/16	\$10.00	DONATION WL	R16-030196
Nancy M Holloway	6/29/16	\$25.00	DONATION WL	R16-030508
Adriana Struzas	6/30/16	\$3.00	DONATION WL	R16-030738
Anthony Polcari	6/30/16	\$5.00	DONATION WL	R16-030770
Danny Fonzi	6/30/16	\$5.00	DONATION WL	R16-030800
Erin Massa	6/30/16	\$3.00	DONATION WL	R16-030753
Gary Ambrosini	6/30/16	\$10.00	DONATION WL	R16-030750
Ioana Bazavan	6/30/16	\$5.00	DONATION WL	R16-030733
Jose Narvaezmarin	6/30/16	\$20.00	DONATION WL	R16-030779
Laura Atherton	6/30/16	\$20.00	DONATION WL	R16-030776
Noel Cuenco	6/30/16	\$5.00	DONATION WL	R16-030712
Rebecca W Doe	6/30/16	\$20.00	DONATION WL	R16-030734

Donor	Date	Amount	Item Code	Receipt No.
Tammy L Haller	6/30/16	\$5.00	DONATION WL	R16-030518
Hillary Vonich	7/1/16	\$50.00	DONATION WL	R16-030927
Tristan Laurino	7/1/16	\$5.00	DONATION WL	R16-030930
Rene Lozada	7/2/16	\$5.00	DONATION WL	R16-031173
Danielle Shockley	7/3/16	\$10.00	DONATION WL	R16-031206
Jennifer Andersen	7/3/16	\$1.00	DONATION WL	R16-031215
Diane Quesada	7/5/16	\$10.00	DONATION WL	R16-031414
Kristine Van Winkle	7/5/16	\$5.00	DONATION WL	R16-031410
Michael Anne Fryer	7/5/16	\$20.00	DONATION WL	R16-031409
Susan L Kearns	7/5/16	\$10.00	DONATION WL	R16-031397
Andrea Beltran	7/6/16	\$5.00	DONATION WL	R16-031705
Lisa Jordan	7/6/16	\$40.00	DONATION WL	R16-031714
Kelly/Kevin Richards	7/7/16	\$1.00	DONATION WL	R16-032004
Gerialdine Feldhake	7/8/16	\$10.00	DONATION WL	R16-032293
Bruce Tamborini	7/9/16	\$5.00	DONATION WL	R16-032629
David Belman	7/9/16	\$5.00	DONATION WL	R16-032641
Jason Williamson	7/9/16	\$5.00	DONATION WL	R16-032628
Connie S Duvall	7/10/16	\$3.00	DONATION WL	R16-032656
Jaclyn Johnson	7/12/16	\$20.00	DONATION WL	R16-032901
Jane B North	7/12/16	\$2.00	DONATION WL	R16-032889
Kevin Rolens	7/12/16	\$5.00	DONATION WL	R16-032886
Molly Brazeale	7/12/16	\$20.00	DONATION WL	R16-032874
Steven Cheong	7/12/16	\$5.00	DONATION WL	R16-032896
Bill Wood	7/13/16	\$13.00	DONATION WL	R16-033209
Debra Wilson	7/13/16	\$10.00	DONATION WL	R16-033218
Dina Roberts	7/13/16	\$20.00	DONATION WL	R16-033223
Tracey Nettleship	7/13/16	\$20.00	DONATION WL	R16-033213
Micki L Fakhimi	7/14/16	\$20.00	DONATION WL	R16-033500
Anita Embleton	7/15/16	\$20.00	DONATION WL	R16-033667
Brian Qualls	7/16/16	\$1.00	DONATION WL	R16-033842
David S Ogden	7/16/16	\$20.00	DONATION WL	R16-033851
Joerg Kemkes	7/16/16	\$100.00	DONATION WL	R16-033850
Ma Lora Maglasang	7/16/16	\$1.00	DONATION WL	R16-033840
Linda Patnode	7/17/16	\$5.00	DONATION WL	R16-033895
Shane Bierwith	7/17/16	\$5.00	DONATION WL	R16-033889
Stacey Epstein	7/17/16	\$20.00	DONATION WL	R16-033896
Mariluz Morell	7/18/16	\$10.00	DONATION WL	R16-033926
Shang Rou Hsieh	7/18/16	\$5.00	DONATION WL	R16-033923
April Huerta	7/19/16	\$5.00	DONATION WL	R16-034053
Lindsay Saccullo	7/19/16	\$5.00	DONATION WL	R16-034065
Matthew Clark	7/19/16	\$10.00	DONATION WL	R16-034071
Ana Tapia	7/20/16	\$3.00	DONATION WL	R16-034261
Ryan Bloomer	7/20/16	\$5.00	DONATION WL	R16-034281
Monica Molla	7/21/16	\$10.00	DONATION WL	R16-034424
Scott Turner	7/21/16	\$200.00	DONATION WL	R16-034422
Craig Stokes	7/23/16	\$5.00	DONATION WL	R16-034634
Gina Yetner	7/25/16	\$3.00	DONATION WL	R16-034895
Kristen Ritterbush	7/25/16	\$5.00	DONATION WL	R16-034912
Don Bluth	7/26/16	\$3.00	DONATION WL	R16-035078
Karyn Driscollteague	7/26/16	\$20.00	DONATION WL	R16-035079
Debbie Krackeler	7/27/16	\$25.00	DONATION WL	R16-035264
Megan Glick	7/27/16	\$10.00	DONATION WL	R16-035261
Beau Walchek	7/28/16	\$1.00	DONATION WL	R16-035419
Barbara Dagen	7/29/16	\$10.00	DONATION WL	R16-035574
Kelly Scholes	7/29/16	\$5.00	DONATION WL	R16-035557
Amy Alvis	7/30/16	\$12.00	DONATION WL	R16-035769
Kelly Grant	7/30/16	\$10.00	DONATION WL	R16-035759
Markus Cremer	7/30/16	\$5.00	DONATION WL	R16-035763
Will Llewellyn	7/30/16	\$5.00	DONATION WL	R16-035576
Kathleen Mcnamara	8/1/16	\$25.00	DONATION WL	R16-035815
Randy Hare	8/1/16	\$10.00	DONATION WL	R16-035832
Deborah Long	8/2/16	\$20.00	DONATION WL	R16-036012
Todd Anderson	8/2/16	\$10.00	DONATION WL	R16-036036

Donor	Date	Amount	Item Code	Receipt No.
Swamy Lokanadham	8/3/16	\$5.00	DONATION WL	R16-036203
Gayle Browne	8/4/16	\$3.00	DONATION WL	R16-036382
Cheryl Mcclane	8/5/16	\$5.00	DONATION WL	R16-036603
Diana Haslam	8/5/16	\$20.00	DONATION WL	R16-036600
Coralynn Quimio	8/6/16	\$11.00	DONATION WL	R16-036760
Linda May	8/6/16	\$10.00	DONATION WL	R16-036776
Ann Alan Pruitt	8/7/16	\$10.00	DONATION WL	R16-036790
Crystal Steiner	8/7/16	\$20.00	DONATION WL	R16-036792
Alisen Booth	8/8/16	\$10.00	DONATION WL	R16-036800
Shyam Sunter	8/8/16	\$1.00	DONATION WL	R16-036817
Donald Irwin	8/9/16	\$2.00	DONATION WL	R16-036973
John Polo	8/9/16	\$10.00	DONATION WL	R16-036954
Ursula Deleon	8/9/16	\$5.00	DONATION WL	R16-036949
Randall Webb	8/12/16	\$10.00	DONATION WL	R16-037430
Scott Roberts	8/13/16	\$13.00	DONATION WL	R16-037639
Marci Sample	8/14/16	\$5.00	DONATION WL	R16-037665
Cindy Cooley	8/15/16	\$10.00	DONATION WL	R16-037697
Elizabeth Leonhardt	8/15/16	\$5.00	DONATION WL	R16-037693
Gang Ju Yim	8/15/16	\$20.00	DONATION WL	R16-037704
Kimberly Kennedy	8/15/16	\$26.00	DONATION WL	R16-037680
Brian Adkins	8/16/16	\$5.00	DONATION WL	R16-037882
Geneva Aguirre	8/16/16	\$20.00	DONATION WL	R16-037861
James Smith	8/16/16	\$3.00	DONATION WL	R16-037859
Janice Tonti	8/16/16	\$8.00	DONATION WL	R16-037855
Marc Mezzadri	8/16/16	\$5.00	DONATION WL	R16-037857
Amanda Ayrello-Chen	8/17/16	\$10.00	DONATION WL	R16-038145
Helena Lamb	8/17/16	\$55.00	DONATION WL	R16-039039
Nazila Goddard	8/17/16	\$5.00	DONATION WL	R16-038143
Richard Brown	8/17/16	\$10.00	DONATION WL	R16-038115
Orna Tsadok	8/18/16	\$20.00	DONATION WL	R16-038339
Paige Lloyd	8/18/16	\$5.00	DONATION WL	R16-038349
Scott Tipton	8/18/16	\$10.00	DONATION WL	R16-038342
Catherine Smith	8/19/16	\$5.00	DONATION WL	R16-038450
Douglas Purcell	8/19/16	\$5.00	DONATION WL	R16-038457
Jessica Obrien	8/19/16	\$20.00	DONATION WL	R16-038451
Alison Stracke	8/20/16	\$5.00	DONATION WL	R16-038656
Gaylene Suganuma	8/20/16	\$10.00	DONATION WL	R16-038659
Mayra Castaneda	8/21/16	\$5.00	DONATION WL	R16-038682
Deisy Bach	8/22/16	\$10.00	DONATION WL	R16-038726
Nicole Perez-Rubio	8/22/16	\$10.00	DONATION WL	R16-038727
Yvonne Crenshaw	8/22/16	\$10.00	DONATION WL	R16-038704
Berry Jim	8/23/16	\$5.00	DONATION WL	R16-038905
Robin J Filsinger	8/23/16	\$20.00	DONATION WL	R16-038903
William E Conrad	8/23/16	\$25.00	DONATION WL	R16-038728
Cody Oeser	8/24/16	\$1.00	DONATION WL	R16-039095
James Martin	8/24/16	\$13.00	DONATION WL	R16-039083
John Reynolds	8/24/16	\$10.00	DONATION WL	R16-039092
Louise Casey	8/24/16	\$3.00	DONATION WL	R16-039089
Mark Gluskin	8/24/16	\$5.00	DONATION WL	R16-039079
Barbara S Pennington	8/25/16	\$50.00	DONATION WL	R16-039246
Daniel Johnson	8/25/16	\$5.00	DONATION WL	R16-039251
Jim Gallup	8/25/16	\$100.00	DONATION WL	R16-039237
Kim Harvey	8/27/16	\$5.00	DONATION WL	R16-039567
Christian Warrell	8/28/16	\$3.00	DONATION WL	R16-039611
Shane Wignall	8/29/16	\$5.00	DONATION WL	R16-039622
Christine Bolla	8/31/16	\$20.00	DONATION WL	R16-039926
James Fitzgerald	9/1/16	\$50.00	DONATION WL	R16-040075
Matthew Daughters	9/1/16	\$20.00	DONATION WL	R16-040068
Arlene La Borde	9/2/16	\$10.00	DONATION WL	R16-040192
Dustin Weber	9/2/16	\$3.00	DONATION WL	R16-040201
Mary Contreras	9/3/16	\$3.00	DONATION WL	R16-040364
Suzuki Rodriguez	9/3/16	\$3.00	DONATION WL	R16-040369
Kerry Ingram	9/4/16	\$10.00	DONATION WL	R16-040396

Donor	Date	Amount	Item Code	Receipt No.
Claudia Furtado	9/5/16	\$40.00	DONATION WL	R16-040405
Jocelyn Ebron	9/5/16	\$20.00	DONATION WL	R16-040415
Laura O Hooper	9/6/16	\$20.00	DONATION WL	R16-040583
Christen Lenahan	9/7/16	\$25.00	DONATION WL	R16-040767
William Snyder	9/7/16	\$2.00	DONATION WL	R16-040754
Matthew Pflueger	9/8/16	\$5.00	DONATION WL	R16-040958
Joel Peterson	9/10/16	\$5.00	DONATION WL	R16-041396
Rolando Solis	9/11/16	\$5.00	DONATION WL	R16-041411
Jeremy Smith	9/12/16	\$10.00	DONATION WL	R16-041439
Heather Sass	9/13/16	\$10.00	DONATION WL	R16-041576
Christoph Neis	9/14/16	\$10.00	DONATION WL	R16-041705
Cynthia Ali	9/16/16	\$50.00	DONATION WL	R16-042005
Dan Ingram	9/16/16	\$5.00	DONATION WL	R16-042019
Fatima Diaz	9/17/16	\$2.00	DONATION WL	R16-042216
Lori Muldoon	9/18/16	\$10.00	DONATION WL	R16-042230
Mary Smith	9/18/16	\$45.00	DONATION WL	R16-042222
Sharon C Grant	9/19/16	\$20.00	DONATION WL	R16-042241
Jeanne Wiegelmann-Alfandary	9/20/16	\$5.00	DONATION WL	R16-042382
Mari Waite	9/21/16	\$40.00	DONATION WL	R16-042404
Suson Bonet	9/21/16	\$10.00	DONATION WL	R16-042525
Lisa Doss	9/22/16	\$10.00	DONATION WL	R16-042650
Young Cho	9/22/16	\$6.00	DONATION WL	R16-042657
George Basmadjian	9/24/16	\$100.00	DONATION WL	R16-042940
Tony Damon	9/24/16	\$25.00	DONATION WL	R16-042931
Bhuvana Subramanian	9/25/16	\$5.00	DONATION WL	R16-042982
Deborah Long	9/26/16	\$10.00	DONATION WL	R16-042998
Gary Rice	9/26/16	\$5.00	DONATION WL	R16-043010
Joelle Luhn	9/26/16	\$50.00	DONATION WL	R16-043011
Ricardo Marquez	9/26/16	\$10.00	DONATION WL	R16-043006
Roseann Aguirre	9/26/16	\$1.00	DONATION WL	R16-043012
Bradley J Schwab	9/27/16	\$100.00	DONATION WL	R16-043148
Carolyn Pollock	9/27/16	\$50.00	DONATION WL	R16-043167
Karen Wendt	9/27/16	\$50.00	DONATION WL	R16-043141
Kristin Picton	9/28/16	\$5.00	DONATION WL	R16-043263
Oswaldo Robelo	9/28/16	\$1.00	DONATION WL	R16-043277
Carl Wassersleben	9/29/16	\$20.00	DONATION WL	R16-043285
Caroline Mccall	9/30/16	\$100.00	DONATION WL	R16-043597
Jerry Leisure	9/30/16	\$5.00	DONATION WL	R16-043585
Robert Ratner	9/30/16	\$5.00	DONATION WL	R16-043582
Elizabeth/Marcos Varela	10/1/16	\$20.00	DONATION WL	R16-043853
Rajesh R Jalihal	10/1/16	\$5.00	DONATION WL	R16-043864
Sarah Stephens	10/1/16	\$40.00	DONATION WL	R16-043855
Jackie Ward	10/2/16	\$20.00	DONATION WL	R16-043880
Jeanifer Grullon	10/3/16	\$80.00	DONATION WL	R16-043898
Jennifer Cahalen	10/4/16	\$20.00	DONATION WL	R16-044079
Joann Olsasky	10/4/16	\$20.00	DONATION WL	R16-044075
Peter Hession	10/4/16	\$20.00	DONATION WL	R16-044077
John Cullison	10/5/16	\$10.00	DONATION WL	R16-044223
Tracy Martin	10/5/16	\$5.00	DONATION WL	R16-044226
Sasha Rabsey	10/6/16	\$5.00	DONATION WL	R16-044361
Celeste Woo	10/7/16	\$20.00	DONATION WL	R16-044483
Charles Stokes	10/7/16	\$5.00	DONATION WL	R16-044485
Xiuhua Ding	10/10/16	\$10.00	DONATION WL	R16-044729
Angela Jackson	10/11/16	\$1.00	DONATION WL	R16-044840
Evette Lacombe	10/11/16	\$10.00	DONATION WL	R16-044838
Jonathan Fuentes	10/11/16	\$5.00	DONATION WL	R16-044845
Martina Chavez	10/12/16	\$5.00	DONATION WL	R16-045060
Eric Kuntz	10/13/16	\$3.00	DONATION WL	R16-045173
Sarah Skinner	10/14/16	\$5.00	DONATION WL	R16-045330
Claire Napier	10/15/16	\$5.00	DONATION WL	R16-045527
Faridokht Safarians	10/15/16	\$10.00	DONATION WL	R16-045531
Joel Harvill	10/15/16	\$5.00	DONATION WL	R16-045521
Lynne Armstrong	10/15/16	\$10.00	DONATION WL	R16-045520

Donor	Date	Amount	Item Code	Receipt No.
Nicholas Byrne	10/15/16	\$100.00	DONATION WL	R16-045516
Andrew Kifuthu	10/17/16	\$10.00	DONATION WL	R16-045584
Elaine Robinson	10/17/16	\$10.00	DONATION WL	R16-045571
Lynne Mc Bride	10/17/16	\$1.00	DONATION WL	R16-045566
Angie Bigler	10/18/16	\$10.00	DONATION WL	R16-045751
Cathleen Johnson	10/18/16	\$40.00	DONATION WL	R16-045673
Lindy Turner	10/18/16	\$10.00	DONATION WL	R16-045747
Susanne Zanki	10/18/16	\$50.00	DONATION WL	R16-045756
Emily Yepez	10/19/16	\$10.00	DONATION WL	R16-045995
Gamaliel Diaz	10/20/16	\$5.00	DONATION WL	R16-046170
Subhash Arora	10/20/16	\$10.00	DONATION WL	R16-046192
Brandi Quesada	10/21/16	\$10.00	DONATION WL	R16-046374
Georgiane Pryal	10/21/16	\$25.00	DONATION WL	R16-046383
Ashish Mahadwar	10/23/16	\$20.00	DONATION WL	R16-046610
Carla Otterson	10/23/16	\$20.00	DONATION WL	R16-046628
Nora Cruz	10/23/16	\$5.00	DONATION WL	R16-046616
Patrick Farley	10/23/16	\$10.00	DONATION WL	R16-046621
Rupert D Souza	10/23/16	\$20.00	DONATION WL	R16-046624
Sheridan Young	10/23/16	\$10.00	DONATION WL	R16-046609
William Chu	10/23/16	\$10.00	DONATION WL	R16-046617
Jakub Jakubik	10/24/16	\$5.00	DONATION WL	R16-046659
John Donegan	10/24/16	\$5.00	DONATION WL	R16-046661
Kimberly Grassi	10/24/16	\$20.00	DONATION WL	R16-046650
Susan Coulson	10/27/16	\$5.00	DONATION WL	R16-047219
Christine Gjerde	10/29/16	\$10.00	DONATION WL	R16-047736
Karin Bliman	10/29/16	\$20.00	DONATION WL	R16-047747
Kelsi Oshiro	10/30/16	\$5.00	DONATION WL	R16-047771
Scott Neal	10/30/16	\$10.00	DONATION WL	R16-047770
Ellen Tanksley	10/31/16	\$1.00	DONATION WL	R16-047791
Kevin Milani	10/31/16	\$5.00	DONATION WL	R16-047795
Abigail Arambula	11/1/16	\$8.00	DONATION WL	R16-048002
Scott Johnson	11/1/16	\$20.00	DONATION WL	R16-047997
Tara Singer	11/1/16	\$5.00	DONATION WL	R16-047976
Anne Osman	11/2/16	\$10.00	DONATION WL	R16-048165
Patricia Hurtado	11/2/16	\$10.00	DONATION WL	R16-048163
Greg Courtney	11/3/16	\$10.00	DONATION WL	R16-048335
Sally Camara	11/3/16	\$25.00	DONATION WL	R16-048330
Alba Guillen	11/4/16	\$3.00	DONATION WL	R16-048622
Joe Silvera	11/4/16	\$3.00	DONATION WL	R16-048620
Josie Duarte	11/4/16	\$5.00	DONATION WL	R16-048630
Amanda Freeman	11/6/16	\$2.00	DONATION WL	R16-048886
Kristina Palomo	11/6/16	\$5.00	DONATION WL	R16-048884
Daedra Farr	11/7/16	\$5.00	DONATION WL	R16-048914
Linda D Hansen	11/7/16	\$25.00	DONATION WL	R16-048936
Marci Grennfield	11/7/16	\$5.00	DONATION WL	R16-048929
Bob Graham	11/8/16	\$10.00	DONATION WL	R16-049200
Denise Bowers	11/8/16	\$10.00	DONATION WL	R16-049184
Hitomi Benedetti	11/8/16	\$5.00	DONATION WL	R16-049198
Robert White	11/8/16	\$10.00	DONATION WL	R16-049206
Danielle Matiuk	11/9/16	\$10.00	DONATION WL	R16-049372
Geoffrey Zimmerman	11/9/16	\$50.00	DONATION WL	R16-049379
Devon O'Dell	11/10/16	\$5.00	DONATION WL	R16-049574
Matthew Daughters	11/10/16	\$40.00	DONATION WL	R16-049599
Sanford Sherman	11/10/16	\$10.00	DONATION WL	R16-049570
Susan Smith	11/10/16	\$5.00	DONATION WL	R16-049576
Sarah Strong	11/11/16	\$25.00	DONATION WL	R16-049626
Ericka Mendez	11/12/16	\$10.00	DONATION WL	R16-049921
Gamaliel Diaz	11/13/16	\$5.00	DONATION WL	R16-049939
Maria Desousa	11/14/16	\$10.00	DONATION WL	R16-049981
Michael L Fellman	11/14/16	\$10.00	DONATION WL	R16-049967
Alexandra Gray	11/15/16	\$1.00	DONATION WL	R16-050160
Charlotte Chang	11/15/16	\$30.00	DONATION WL	R16-050167
Jennifer Frasier	11/15/16	48 \$3.00	DONATION WL	R16-050156

Donor	Date	Amount	Item Code	Receipt No.
Laurence Blatt	11/16/16	\$10.00	DONATION WL	R16-050364
Nikki Grames	11/16/16	\$5.00	DONATION WL	R16-050360
William Murphy	11/17/16	\$25.00	DONATION WL	R16-050595
Shinta Susanty	11/18/16	\$10.00	DONATION WL	R16-050804
Joe Gonzales	11/19/16	\$10.00	DONATION WL	R16-051037
Kerry Ingram	11/19/16	\$10.00	DONATION WL	R16-051035
Leslie Marquart	11/19/16	\$20.00	DONATION WL	R16-051031
Jill Beeman	11/20/16	\$5.00	DONATION WL	R16-051055
Jillian Balovich	11/20/16	\$15.00	DONATION WL	R16-051052
Morgan Cartwright	11/20/16	\$5.00	DONATION WL	R16-051045
Helen Wildman	11/21/16	\$1.00	DONATION WL	R16-051082
Lynn Groshong	11/21/16	\$10.00	DONATION WL	R16-051075
Jeff Glover	11/22/16	\$25.00	DONATION WL	R16-051194
Neal Newman	11/22/16	\$20.00	DONATION WL	R16-051220
Jamie Dobert	11/23/16	\$1.00	DONATION WL	R16-051296
Mary Tobol	11/23/16	\$5.00	DONATION WL	R16-051312
Evelyn Mercado	11/26/16	\$5.00	DONATION WL	R16-051608
Dennis Castro	11/27/16	\$1.00	DONATION WL	R16-051624
Dennis Castro	11/27/16	\$1.00	DONATION WL	R16-051625
Yan Zhang	11/27/16	\$7.00	DONATION WL	R16-051635
Amber Nelson	11/28/16	\$3.00	DONATION WL	R16-051672
Connie Kruse	11/28/16	\$100.00	DONATION WL	R16-051671
Julie Asregadoo	11/28/16	\$5.00	DONATION WL	R16-051658
Lisa Henderson	11/28/16	\$5.00	DONATION WL	R16-051668
Anthony Pankiewicz	11/29/16	\$10.00	DONATION WL	R16-051826
Erica Brooks Peters	11/29/16	\$5.00	DONATION WL	R16-051836
Barbara Flewelon	11/30/16	\$23.00	DONATION WL	R16-052026
Jessica Hart	11/30/16	\$5.00	DONATION WL	R16-052262
Kristie Iwamoto	11/30/16	\$5.00	DONATION WL	R16-051846
Bryan Scott	12/1/16	\$20.00	DONATION WL	R16-052153
David Swedlow	12/2/16	\$3.00	DONATION WL	R16-052330
Janet Selby	12/2/16	\$10.00	DONATION WL	R16-052332
Daedra Farr	12/3/16	\$5.00	DONATION WL	R16-052536
Deisy Bach	12/3/16	\$10.00	DONATION WL	R16-052517
Delma Munoz	12/3/16	\$5.00	DONATION WL	R16-052528
Hal Odonnell	12/3/16	\$5.00	DONATION WL	R16-052334
Iraj Babae	12/3/16	\$23.00	DONATION WL	R16-052520
Suzanne Divers	12/5/16	\$5.00	DONATION WL	R16-052573
Claudia Figueroa	12/6/16	\$20.00	DONATION WL	R16-052790
Joesph Conely	12/7/16	\$5.00	DONATION WL	R16-052798
Darcy Talbot	12/8/16	\$15.00	DONATION WL	R16-053108
Casie J. Farrell	12/9/16	\$3.00	DONATION WL	R16-053244
Christine Goff	12/9/16	\$45.00	DONATION WL	R16-053255
Jocelyn Ebron	12/9/16	\$20.00	DONATION WL	R16-053278
Margret Roobol	12/9/16	\$20.00	DONATION WL	R16-053252
Oscar Ceja	12/10/16	\$5.00	DONATION WL	R16-053532
Tom Tan	12/10/16	\$10.00	DONATION WL	R16-053527
Victor Tayao	12/10/16	\$5.00	DONATION WL	R16-053518
Karen Smith	12/12/16	\$5.00	DONATION WL	R16-053567
Pamela Simpson	12/12/16	\$10.00	DONATION WL	R16-053559
Arcaya Nelson	12/13/16	\$25.00	DONATION WL	R16-053726
Haley Mclaughlin	12/13/16	\$3.00	DONATION WL	R16-053741
Sarah Iturbe	12/13/16	\$10.00	DONATION WL	R16-053736
Deborah Bouchard	12/14/16	\$20.00	DONATION WL	R16-054073
Eleanor Smithtroy	12/14/16	\$5.00	DONATION WL	R16-054077
Emily Colberg	12/14/16	\$5.00	DONATION WL	R16-054088
Shannelle Sherrod	12/14/16	\$5.00	DONATION WL	R16-054087
Marianna Laurence	12/15/16	\$20.00	DONATION WL	R16-054404
Bruce Tamborini	12/16/16	\$5.00	DONATION WL	R16-054534
Virginia Carton	12/16/16	\$10.00	DONATION WL	R16-054537
Matt Hendricks	12/17/16	\$5.00	DONATION WL	R16-054777
Rita Turner	12/17/16	\$20.00	DONATION WL	R16-054781
Kim Chhay-Wade	12/18/16	49 \$5.00	DONATION WL	R16-054882

Donor	Date	Amount	Item Code	Receipt No.
Marie Pattillo	12/18/16	\$5.00	DONATION WL	R16-054800
Macie Hatch	12/19/16	\$10.00	DONATION WL	R16-054825
Julia Carbajal	12/20/16	\$30.00	DONATION WL	R16-055002
Mark Klekar	12/22/16	\$5.00	DONATION WL	R16-055236
Meredith Rosenthal	12/22/16	\$10.00	DONATION WL	R16-055242
Emily Brockman	12/29/16	\$15.00	DONATION WL	R16-056306
Hal Conefry	12/29/16	\$5.00	DONATION WL	R16-056307
Nancy Kreiser	12/29/16	\$10.00	DONATION WL	R16-056314
Draco Roberts	12/30/16	\$50.00	DONATION WL	R16-056489
Ethan Dominguez	12/30/16	\$50.00	DONATION WL	R16-056482
Louise Pay	12/30/16	\$13.00	DONATION WL	R16-056492
Robin Shepard	12/30/16	\$5.00	DONATION WL	R16-056483
Barry A Langford	1/1/17	\$5.00	DONATION WL	R17-000024
Caren Sutton	1/2/17	\$20.00	DONATION WL	R17-000040
Megan Noor	1/2/17	\$5.00	DONATION WL	R17-000046
Justine Yee	1/3/17	\$1.00	DONATION WL	R17-000177
Robert Forehand	1/3/17	\$5.00	DONATION WL	R17-000062
Rosa Dorado	1/3/17	\$5.00	DONATION WL	R17-000171
Aleece Bruckner	1/4/17	\$20.00	DONATION WL	R17-000359
Paul Wagnor	1/4/17	\$5.00	DONATION WL	R17-000340
Samantha Clemens	1/4/17	\$10.00	DONATION WL	R17-000341
Kristine Foss	1/5/17	\$10.00	DONATION WL	R17-001184
Robyn Butler	1/5/17	\$5.00	DONATION WL	R17-001178
Trevor N Rodd	1/5/17	\$15.00	DONATION WL	R17-001180
Janet Fazop	1/6/17	\$10.00	DONATION WL	R17-001192
Tracy Fletcher	1/6/17	\$10.00	DONATION WL	R17-001191
Aimee Cruz	1/7/17	\$5.00	DONATION WL	R17-001214
Anna Malnburg-Romero	1/7/17	\$3.00	DONATION WL	R17-001222
Jennifer Suzukijordan	1/8/17	\$20.00	DONATION WL	R17-001242
Kristie Iwamoto	1/8/17	\$10.00	DONATION WL	R17-001229
Franz Gorski	1/9/17	\$20.00	DONATION WL	R17-001270
Megan Schnurr	1/9/17	\$10.00	DONATION WL	R17-001254
Katherine Olavarri	1/10/17	\$5.00	DONATION WL	R17-001272
Virginia Girzadas	1/10/17	\$5.00	DONATION WL	R17-001278
Amanda Paiva	1/11/17	\$20.00	DONATION WL	R17-001311
Corinne Lashley	1/12/17	\$100.00	DONATION WL	R17-001322
Diane Quesada	1/12/17	\$28.00	DONATION WL	R17-001321
Rubin Lawson	1/12/17	\$10.00	DONATION WL	R17-001317
Faith Zenker	1/13/17	\$10.00	DONATION WL	R17-001463
Paul Loboschefsky	1/13/17	\$10.00	DONATION WL	R17-001464
Sandra Orsi	1/14/17	\$23.00	DONATION WL	R17-001592
Jeanne Shuff	1/16/17	\$20.00	DONATION WL	R17-001629
Kenyon Eugeni Verbeckmoes	1/16/17	\$25.00	DONATION WL	R17-001625
Sean Kwiatkowski	1/16/17	\$5.00	DONATION WL	R17-001634
Frederick B Levy	1/17/17	\$40.00	DONATION WL	R17-001648
Gerardo Peniche	1/17/17	\$5.00	DONATION WL	R17-001791
Maggie Douma	1/17/17	\$10.00	DONATION WL	R17-001780
Elizabeth A Werhel	1/18/17	\$20.00	DONATION WL	R17-001972
Arthur Kurkjian	1/19/17	\$10.00	DONATION WL	R17-002039
Diana Velazquez	1/19/17	\$5.00	DONATION WL	R17-002034
Laura Mees	1/19/17	\$5.00	DONATION WL	R17-002029
Becky Alderete	1/20/17	\$13.00	DONATION WL	R17-002149
Martha Cervantes	1/20/17	\$1.00	DONATION WL	R17-002162
Tammie Perry	1/20/17	\$5.00	DONATION WL	R17-002159
Joann Miskus	1/21/17	\$20.00	DONATION WL	R17-002314
Joseph Wise	1/21/17	\$40.00	DONATION WL	R17-002317
Valerie Beatty	1/21/17	\$20.00	DONATION WL	R17-002323
Norma De Leon	1/22/17	\$10.00	DONATION WL	R17-002337
Rina Johnson	1/22/17	\$25.00	DONATION WL	R17-002340
Yuval Goren	1/22/17	\$10.00	DONATION WL	R17-002335
Angelique Miller	1/23/17	\$10.00	DONATION WL	R17-002355
Karen Snelson	1/23/17	\$25.00	DONATION WL	R17-002354
Severine Munday	1/23/17	\$10.00	DONATION WL	R17-002362

Donor	Date	Amount	Item Code	Receipt No.
Tara Pramme	1/23/17	\$45.00	DONATION WL	R17-002364
Teri Logan	1/23/17	\$10.00	DONATION WL	R17-002353
Catherine Salazar	1/24/17	\$5.00	DONATION WL	R17-002556
Trevor Kienzle	1/25/17	\$10.00	DONATION WL	R17-002736
Annemarie Carpenter	1/26/17	\$20.00	DONATION WL	R17-002815
Giorgia Hoyer Fisher	1/26/17	\$10.00	DONATION WL	R17-002809
Hugo Mendoza	1/27/17	\$20.00	DONATION WL	R17-002989
Julie Sulzberg	1/27/17	\$20.00	DONATION WL	R17-002976
Lauren Polinsky	1/27/17	\$10.00	DONATION WL	R17-002973
Linn Joanis	1/27/17	\$25.00	DONATION WL	R17-002959
Robert Henry	1/27/17	\$3.00	DONATION WL	R17-002961
Wilfred Altamirano	1/27/17	\$20.00	DONATION WL	R17-002950
Betty Christians	1/28/17	\$5.00	DONATION WL	R17-002991
Diana Reighley	1/28/17	\$10.00	DONATION WL	R17-003293
Gamaliel Diaz	1/28/17	\$5.00	DONATION WL	R17-003225
Karen Wyle	1/28/17	\$20.00	DONATION WL	R17-003275
Kelly Walden	1/28/17	\$10.00	DONATION WL	R17-003303
Mary Ballin	1/28/17	\$25.00	DONATION WL	R17-003223
Patricia Hefner	1/28/17	\$10.00	DONATION WL	R17-003245
Raquel Nissen	1/28/17	\$5.00	DONATION WL	R17-003241
Susan Dell Isola	1/28/17	\$25.00	DONATION WL	R17-003229
Caleb Heikkila	1/29/17	\$10.00	DONATION WL	R17-003366
Ed Baldwin	1/29/17	\$3.00	DONATION WL	R17-003330
Holly Latz	1/29/17	\$63.00	DONATION WL	R17-003370
John Spitters	1/29/17	\$25.00	DONATION WL	R17-003395
Redna Beard	1/29/17	\$20.00	DONATION WL	R17-003355
Rose M. Mackay	1/29/17	\$10.00	DONATION WL	R17-003306
Sheri Carey	1/29/17	\$20.00	DONATION WL	R17-003361
Virginia Ledezma	1/29/17	\$10.00	DONATION WL	R17-003344
Evan Stark	1/30/17	\$10.00	DONATION WL	R17-003509
Jack Markiewicz	1/30/17	\$1.00	DONATION WL	R17-003500
Jack/Maureen Fritschi	1/30/17	\$13.00	DONATION WL	R17-003430
Lana Tamborini	1/30/17	\$5.00	DONATION WL	R17-003506
Leonard Stout	1/30/17	\$10.00	DONATION WL	R17-003473
Raul Ramirez	1/30/17	\$10.00	DONATION WL	R17-003487
Elizabeth Mastroianni	1/31/17	\$20.00	DONATION WL	R17-003764
Jaime Lee	1/31/17	\$1.00	DONATION WL	R17-003732
James Coombes	1/31/17	\$10.00	DONATION WL	R17-003792
Jane Benaderet	1/31/17	\$2.00	DONATION WL	R17-003718
Andy Lopusnak	2/1/17	\$5.00	DONATION WL	R17-004107
Brittany Johnson	2/1/17	\$25.00	DONATION WL	R17-004098
Hitomi Benedetti	2/1/17	\$10.00	DONATION WL	R17-004049
Randy Troxel	2/1/17	\$5.00	DONATION WL	R17-004087
Sarah Price	2/1/17	\$13.00	DONATION WL	R17-004075
Jenna Conover	2/2/17	\$10.00	DONATION WL	R17-004302
Marcia Holbrook	2/2/17	\$100.00	DONATION WL	R17-004317
Michael D Trosclair	2/2/17	\$10.00	DONATION WL	R17-004312
Sengge Dorje	2/2/17	\$45.00	DONATION WL	R17-004349
Carole Jewik	2/3/17	\$20.00	DONATION WL	R17-004552
Christina Imgrund	2/4/17	\$15.00	DONATION WL	R17-004822
Jim Ripley	2/4/17	\$10.00	DONATION WL	R17-004792
Victor Velazquez	2/4/17	\$10.00	DONATION WL	R17-004787
Camille Modersbach	2/5/17	\$20.00	DONATION WL	R17-004852
Miriam Kader	2/5/17	\$10.00	DONATION WL	R17-004835
Rita Crawley	2/5/17	\$5.00	DONATION WL	R17-004830
Suzanne Phillips	2/5/17	\$10.00	DONATION WL	R17-004851
	2/6/17	\$1.00	DONATION WL	R17-004911
Daniel Leung	2/6/17	\$20.00	DONATION WL	R17-004914
David L Smith	2/6/17	\$5.00	DONATION WL	R17-004894
Marlene Gomez	2/6/17	\$1.00	DONATION WL	R17-004896
Nancy Ferrara	2/6/17	\$3.00	DONATION WL	R17-004916
Sandra Ramos	2/6/17	\$10.00	DONATION WL	R17-004912
Theresa Andre-Hopper	2/6/17	\$10.00	DONATION WL	R17-004932

Donor	Date	Amount	Item Code	Receipt No.
Caroline Frangieh	2/7/17	\$25.00	DONATION WL	R17-005050
Colleen Brennan	2/7/17	\$10.00	DONATION WL	R17-005051
Melinda Asuncion	2/7/17	\$5.00	DONATION WL	R17-005078
Patricia Fink	2/7/17	\$5.00	DONATION WL	R17-005055
Ronnie P Torres	2/7/17	\$5.00	DONATION WL	R17-005071
Stephanie Jacob	2/7/17	\$30.00	DONATION WL	R17-005025
Chris Nunes	2/8/17	\$10.00	DONATION WL	R17-005203
Laurel Ross	2/8/17	\$25.00	DONATION WL	R17-005208
Michael Donrad	2/8/17	\$20.00	DONATION WL	R17-005198
Tara & Cina Hazegh	2/8/17	\$25.00	DONATION WL	R17-005194
Trish Rossiter	2/8/17	\$40.00	DONATION WL	R17-005214
Ana Grande	2/9/17	\$10.00	DONATION WL	R17-005372
Luis Carcamo	2/9/17	\$5.00	DONATION WL	R17-005333
Tanya Danel	2/9/17	\$15.00	DONATION WL	R17-005371
Donna Connelly	2/10/17	\$50.00	DONATION WL	R17-005520
Gary Esterlin	2/10/17	\$10.00	DONATION WL	R17-005535
Shannon Skinner	2/10/17	\$3.00	DONATION WL	R17-005514
Teresa Routt	2/10/17	\$5.00	DONATION WL	R17-005505
Claire Lash	2/11/17	\$5.00	DONATION WL	R17-005967
Kathy Schlosser	2/11/17	\$5.00	DONATION WL	R17-005957
Cataline Harkleroad	2/12/17	\$25.00	DONATION WL	R17-006000
Mariza Sobejana Loth	2/12/17	\$10.00	DONATION WL	R17-006007
Denece Dodson	2/13/17	\$10.00	DONATION WL	R17-006051
Margaret Darrah	2/13/17	\$25.00	DONATION WL	R17-006052
Cinda Mccord	2/14/17	\$30.00	DONATION WL	R17-006259
Glenn Mitchell	2/14/17	\$20.00	DONATION WL	R17-006252
Michelle Dhanak	2/14/17	\$10.00	DONATION WL	R17-006257
Pat Teran	2/14/17	\$5.00	DONATION WL	R17-006241
Ineta Ongaro	2/15/17	\$5.00	DONATION WL	R17-006451
Karen Mc Clane	2/15/17	\$10.00	DONATION WL	R17-006459
Nicole Dimercurio	2/15/17	\$20.00	DONATION WL	R17-006497
Rita Howe	2/15/17	\$3.00	DONATION WL	R17-006479
Marie Campos	2/16/17	\$5.00	DONATION WL	R17-006575
Billy Wright	2/17/17	\$1.00	DONATION WL	R17-006699
Bob Andrews	2/17/17	\$60.00	DONATION WL	R17-006683
David Lowe	2/17/17	\$25.00	DONATION WL	R17-006692
Denise Johnson	2/17/17	\$2.00	DONATION WL	R17-006710
Elisabeth H Jewel	2/17/17	\$25.00	DONATION WL	R17-006707
Jaahaira Campos	2/17/17	\$20.00	DONATION WL	R17-006715
Jane Doran	2/17/17	\$10.00	DONATION WL	R17-006705
John Jensen	2/17/17	\$5.00	DONATION WL	R17-006671
Michael Mcavoy	2/17/17	\$3.00	DONATION WL	R17-006702
Gina Zbacnik	2/18/17	\$10.00	DONATION WL	R17-006947
Tamara Kast	2/18/17	\$5.00	DONATION WL	R17-006963
Damian Abrams	2/20/17	\$1.00	DONATION WL	R17-007025
Dean G Hollenbeck	2/20/17	\$10.00	DONATION WL	R17-007057
Jennifer Grejsen	2/20/17	\$20.00	DONATION WL	R17-007063
Kathy Chaney	2/20/17	\$5.00	DONATION WL	R17-007068
Stepan Pryshlak	2/20/17	\$10.00	DONATION WL	R17-007058
Jose Larraga	2/21/17	\$10.00	DONATION WL	R17-007151
Kaiva Klimanis	2/21/17	\$100.00	DONATION WL	R17-007187
Leah Goslen	2/21/17	\$3.00	DONATION WL	R17-007179
Leslie Takahashi	2/21/17	\$25.00	DONATION WL	R17-007147
Nora Keith	2/21/17	\$10.00	DONATION WL	R17-007160
Rosauro B Lindogan Iii	2/21/17	\$5.00	DONATION WL	R17-007162
Victoria L Pike-Bond	2/21/17	\$25.00	DONATION WL	R17-007180
Victoria Moul	2/21/17	\$15.00	DONATION WL	R17-007145
Wende Weckbacher	2/21/17	\$25.00	DONATION WL	R17-007207
Jessyca Abraham	2/22/17	\$1.00	DONATION WL	R17-007306
Terri Williams	2/22/17	\$5.00	DONATION WL	R17-007322
David Reinertson	2/23/17	\$10.00	DONATION WL	R17-007425
Jenn Whiting	2/23/17	\$10.00	DONATION WL	R17-007424
Paul Turner	2/23/17	52 \$5.00	DONATION WL	R17-007441

Donor	Date	Amount	Item Code	Receipt No.
Yingyi Zhang	2/23/17	\$5.00	DONATION WL	R17-007430
Rupesh Persaud	2/24/17	\$10.00	DONATION WL	R17-007560
Analise Dambrosio- Filson	2/25/17	\$10.00	DONATION WL	R17-007897
Jessica Lopez	2/25/17	\$20.00	DONATION WL	R17-007879
David Pruett	2/27/17	\$3.00	DONATION WL	R17-007997
Jerri Boccio	2/27/17	\$20.00	DONATION WL	R17-007995
Randy Brecher	2/27/17	\$25.00	DONATION WL	R17-007961
Cynthia Hammond	2/28/17	\$5.00	DONATION WL	R17-008233
Diane De Young	2/28/17	\$5.00	DONATION WL	R17-008224
Nicole Duran	2/28/17	\$3.00	DONATION WL	R17-008183
Olga J Brick	2/28/17	\$10.00	DONATION WL	R17-008197
Petr Zatopek	2/28/17	\$2.00	DONATION WL	R17-008225
Sarah Eddings	2/28/17	\$10.00	DONATION WL	R17-008204
Vyana Chain	2/28/17	\$10.00	DONATION WL	R17-008218
Alma Tordil	3/1/17	\$5.00	DONATION WL	R17-008528
Camilla Podowski	3/1/17	\$45.00	DONATION WL	R17-008546
Dorothy Himel	3/1/17	\$5.00	DONATION WL	R17-008530
Sherry Johnson	3/1/17	\$5.00	DONATION WL	R17-008539
Steve Nelson	3/1/17	\$20.00	DONATION WL	R17-008526
Thomas Alfaro	3/1/17	\$10.00	DONATION WL	R17-008523
Beth Kirkwood	3/2/17	\$10.00	DONATION WL	R17-008959
John Dolan	3/2/17	\$40.00	DONATION WL	R17-008942
Phyllis Good	3/2/17	\$5.00	DONATION WL	R17-008939
Suzanne Brown	3/2/17	\$5.00	DONATION WL	R17-008986
Josie Duarte	3/3/17	\$5.00	DONATION WL	R17-009468
Shawn D Armstrong	3/3/17	\$20.00	DONATION WL	R17-009480
Stacey Bocci	3/3/17	\$20.00	DONATION WL	R17-009457
Alan Welsh	3/4/17	\$100.00	DONATION WL	R17-009708
Donia Gousios	3/4/17	\$5.00	DONATION WL	R17-009707
Normal Fuller	3/4/17	\$5.00	DONATION WL	R17-009710
Rose Barcibal	3/4/17	\$10.00	DONATION WL	R17-009694
Allan King	3/5/17	\$5.00	DONATION WL	R17-009738
Geoffrey Zimmerman	3/5/17	\$50.00	DONATION WL	R17-009747
Kirby Hoy	3/5/17	\$5.00	DONATION WL	R17-009729
Carol Cayard	3/6/17	\$10.00	DONATION WL	R17-009788
Tina Odell	3/6/17	\$100.00	DONATION WL	R17-009766
Victoria Ayala	3/6/17	\$10.00	DONATION WL	R17-009768
Aleida Ray	3/7/17	\$1.00	DONATION WL	R17-009982
David La Mar	3/7/17	\$10.00	DONATION WL	R17-009985
Glenn Hummel	3/7/17	\$25.00	DONATION WL	R17-009990
Leo Harju	3/7/17	\$5.00	DONATION WL	R17-009995
Lisa Haller	3/7/17	\$5.00	DONATION WL	R17-009978
Irene Sukhu	3/8/17	\$10.00	DONATION WL	R17-010215
Jade Penarelli	3/8/17	\$10.00	DONATION WL	R17-010197
Nicole Hogan	3/8/17	\$5.00	DONATION WL	R17-010217
Teresa Acosta	3/8/17	\$5.00	DONATION WL	R17-010214
Alicia Wong	3/9/17	\$5.00	DONATION WL	R17-010438
Carolyn Barbagelata	3/9/17	\$5.00	DONATION WL	R17-010409
Jason Hickman	3/9/17	\$5.00	DONATION WL	R17-010419
Megan Colin	3/9/17	\$10.00	DONATION WL	R17-010411
Yanin Llamas	3/9/17	\$5.00	DONATION WL	R17-010437
Alma Canales	3/10/17	\$3.00	DONATION WL	R17-010634
Cora M Alvis	3/10/17	\$10.00	DONATION WL	R17-010622
Patricia Fife	3/10/17	\$10.00	DONATION WL	R17-010628
Robert F Jr Hulin	3/10/17	\$23.00	DONATION WL	R17-010613
Teresa Routt	3/10/17	\$5.00	DONATION WL	R17-010608
Zeulma Gutierrez	3/10/17	\$20.00	DONATION WL	R17-010619
Hector Rodriguez	3/11/17	\$10.00	DONATION WL	R17-010935
Tambi Shaw	3/11/17	\$5.00	DONATION WL	R17-010921
Kelley Chavez	3/12/17	\$5.00	DONATION WL	R17-010982
Kimberly Jozwiak	3/12/17	\$5.00	DONATION WL	R17-010961
Letrice Johnson	3/12/17	\$5.00	DONATION WL	R17-010943
Linh Chen	3/12/17	\$20.00	DONATION WL	R17-010938

Donor	Date	Amount	Item Code	Receipt No.
Shelley E Baker	3/12/17	\$10.00	DONATION WL	R17-010962
Balbina Upshaw	3/13/17	\$5.00	DONATION WL	R17-011026
Greyson Mitchem	3/13/17	\$10.00	DONATION WL	R17-010985
Janet N Richards	3/13/17	\$5.00	DONATION WL	R17-011002
Lynne Armstrong	3/13/17	\$20.00	DONATION WL	R17-011007
Shannon Holbrook	3/13/17	\$50.00	DONATION WL	R17-011035
Aimee Lera	3/14/17	\$20.00	DONATION WL	R17-011156
Kelley Cohen	3/15/17	\$6.00	DONATION WL	R17-011347
Lucia Ruiz	3/15/17	\$5.00	DONATION WL	R17-011380
David Hamilton	3/17/17	\$5.00	DONATION WL	R17-011932
Lina Stephens	3/17/17	\$10.00	DONATION WL	R17-011687
Michael Mijares	3/17/17	\$3.00	DONATION WL	R17-011956
Tammy Lucas	3/17/17	\$10.00	DONATION WL	R17-011926
Utpal Sen	3/17/17	\$5.00	DONATION WL	R17-011935
Vineeta Hingorani	3/17/17	\$2.00	DONATION WL	R17-011931
Chalit Sangsana	3/18/17	\$1.00	DONATION WL	R17-011959
Ryan Buckley	3/18/17	\$45.00	DONATION WL	R17-012142
Christa Chu	3/19/17	\$50.00	DONATION WL	R17-012176
Jocelyn Jung	3/20/17	\$10.00	DONATION WL	R17-012198
Frank Fan	3/21/17	\$25.00	DONATION WL	R17-012278
Gwynn Spinola	3/21/17	\$20.00	DONATION WL	R17-012309
Eric Valladares	3/22/17	\$13.00	DONATION WL	R17-012446
Edwin Santos	3/23/17	\$5.00	DONATION WL	R17-012556
Louise Panzarella	3/23/17	\$5.00	DONATION WL	R17-012562
Noah Chandler	3/23/17	\$5.00	DONATION WL	R17-012548
Kennedy Torre	3/24/17	\$10.00	DONATION WL	R17-012700
Kevin Mueller	3/24/17	\$10.00	DONATION WL	R17-012688
Mary Knierim	3/24/17	\$10.00	DONATION WL	R17-012682
Natalia Levitan	3/24/17	\$1.00	DONATION WL	R17-012683
Sara Dunn	3/25/17	\$5.00	DONATION WL	R17-012903
Carole Pearce	3/26/17	\$25.00	DONATION WL	R17-012960
Jose R. Rodriguez	3/26/17	\$2.00	DONATION WL	R17-012949
Ora Citron	3/26/17	\$10.00	DONATION WL	R17-012972
Teresa La Combe	3/26/17	\$10.00	DONATION WL	R17-012956
Belinda J Blair	3/27/17	\$5.00	DONATION WL	R17-012986
Colin Enssle	3/27/17	\$5.00	DONATION WL	R17-012995
Mark A Mc Daniels	3/28/17	\$25.00	DONATION WL	R17-013110
Robert Martien	3/28/17	\$10.00	DONATION WL	R17-013125
Thomas Brown	3/28/17	\$10.00	DONATION WL	R17-013132
Daphne M Robert	3/29/17	\$5.00	DONATION WL	R17-013272
David Shaw	3/29/17	\$18.00	DONATION WL	R17-013277
John Weems	3/29/17	\$5.00	DONATION WL	R17-013269
Linda Johnson	3/29/17	\$100.00	DONATION WL	R17-013141
Arica Chhay	3/30/17	\$20.00	DONATION WL	R17-013380
Concepcion Figueroa	3/30/17	\$10.00	DONATION WL	R17-013373
Ronald Brockman	3/30/17	\$25.00	DONATION WL	R17-013382
William Ward	3/30/17	\$10.00	DONATION WL	R17-013375
Bruce Simpson	3/31/17	\$5.00	DONATION WL	R17-013516
Carlos Lopes	3/31/17	\$10.00	DONATION WL	R17-013498
Lisa Matta	3/31/17	\$10.00	DONATION WL	R17-013492
Marina Koltunova	3/31/17	\$1.00	DONATION WL	R17-013491
Kevin O Donnell	4/1/17	\$25.00	DONATION WL	R17-013677
Vicki Flies	4/1/17	\$10.00	DONATION WL	R17-013674
Auohear Chan	4/2/17	\$10.00	DONATION WL	R17-013686
Daedra Farr	4/2/17	\$10.00	DONATION WL	R17-013688
Diane A Hutchinson	4/2/17	\$5.00	DONATION WL	R17-013685
Fiorella Schapiro	4/2/17	\$5.00	DONATION WL	R17-013703
Jann Wallach	4/2/17	\$5.00	DONATION WL	R17-013697
Kathleen Geddes	4/2/17	\$10.00	DONATION WL	R17-013696
Ron Heidary	4/2/17	\$10.00	DONATION WL	R17-013687
Serena Steele	4/2/17	\$10.00	DONATION WL	R17-013690
Anne Wegher	4/3/17	\$10.00	DONATION WL	R17-013745
Robert Smith-Abanto	4/3/17	\$26.00	DONATION WL	R17-013711

Donor	Date	Amount	Item Code	Receipt No.
Kyle Spingola	4/5/17	\$20.00	DONATION WL	R17-014016
Natalie Miles	4/5/17	\$20.00	DONATION WL	R17-014013
Katrina Lomax	4/6/17	\$20.00	DONATION WL	R17-014135
Natalie Hardt	4/6/17	\$5.00	DONATION WL	R17-014123
Alica Mulakaluri	4/7/17	\$5.00	DONATION WL	R17-014226
Virginia Handly	4/7/17	\$5.00	DONATION WL	R17-014204
Lisa Bass	4/8/17	\$5.00	DONATION WL	R17-014414
Michael Deeming	4/8/17	\$5.00	DONATION WL	R17-014406
Trudy Lovell	4/8/17	\$20.00	DONATION WL	R17-014425
Brenda Haworth	4/9/17	\$5.00	DONATION WL	R17-014462
Carol Lane	4/9/17	\$30.00	DONATION WL	R17-014447
Dalia Stephenson	4/9/17	\$10.00	DONATION WL	R17-014458
Deborah Long	4/10/17	\$5.00	DONATION WL	R17-014496
Victoria Francisco	4/10/17	\$5.00	DONATION WL	R17-014515
David Gutierrez	4/11/17	\$3.00	DONATION WL	R17-014631
Eduardo Ruiz	4/11/17	\$1.00	DONATION WL	R17-014642
Leah Rooney	4/11/17	\$5.00	DONATION WL	R17-014635
Shannon Erikson	4/11/17	\$20.00	DONATION WL	R17-014609
Don Smith	4/12/17	\$20.00	DONATION WL	R17-014782
Eric Fredlund	4/12/17	\$20.00	DONATION WL	R17-014753
Jamie Lue	4/12/17	\$1.00	DONATION WL	R17-014773
Joe Huettl	4/12/17	\$50.00	DONATION WL	R17-014781
Sara Walkup	4/12/17	\$5.00	DONATION WL	R17-014791
Stacey Flanagan	4/12/17	\$20.00	DONATION WL	R17-014771
Stephanie Levas	4/12/17	\$20.00	DONATION WL	R17-014776
Jill Hesler	4/13/17	\$40.00	DONATION WL	R17-014903
Julie Pledger	4/13/17	\$5.00	DONATION WL	R17-014924
Karen/Antonio Castillo	4/13/17	\$10.00	DONATION WL	R17-014900
Sau Dang	4/13/17	\$5.00	DONATION WL	R17-014906
Elizabeth Longden	4/14/17	\$20.00	DONATION WL	R17-015085
Sara Harris	4/14/17	\$20.00	DONATION WL	R17-015109
William Plonsky	4/14/17	\$25.00	DONATION WL	R17-015101
Barbie Koncher	4/15/17	\$25.00	DONATION WL	R17-015267
Jennifer Jeung	4/16/17	\$5.00	DONATION WL	R17-015291
Nelda Barchers	4/16/17	\$5.00	DONATION WL	R17-015281
Bazil Fonseca	4/17/17	\$5.00	DONATION WL	R17-015328
Diana Makieve	4/17/17	\$20.00	DONATION WL	R17-015310
Glorivi Alfaro	4/17/17	\$5.00	DONATION WL	R17-015313
Kathleen Torpey	4/17/17	\$1.00	DONATION WL	R17-015302
Mike Cassady	4/18/17	\$2.00	DONATION WL	R17-015469
Millet Bayot	4/18/17	\$1.00	DONATION WL	R17-015472
Sheila Hidalgo	4/18/17	\$1.00	DONATION WL	R17-015436
Edrina Gibson	4/19/17	\$20.00	DONATION WL	R17-015569
Marikka Hughes	4/19/17	\$50.00	DONATION WL	R17-015585
Marianna Laurence	4/21/17	\$20.00	DONATION WL	R17-015915
Sara Cronister	4/21/17	\$10.00	DONATION WL	R17-015913
Wayne Driscoll	4/21/17	\$2.00	DONATION WL	R17-015919
Barry Gammon	4/22/17	\$20.00	DONATION WL	R17-016064
Charlotte Chang	4/22/17	\$25.00	DONATION WL	R17-016068
Nicole Gee	4/22/17	\$3.00	DONATION WL	R17-016065
Kenneth C Retzloff	4/23/17	\$10.00	DONATION WL	R17-016085
Michael Clem	4/23/17	\$1.00	DONATION WL	R17-016082
David Liu	4/24/17	\$6.00	DONATION WL	R17-016111
Hardeep Singh	4/24/17	\$10.00	DONATION WL	R17-016133
Peter Kaprielian	4/24/17	\$5.00	DONATION WL	R17-016124
Camilla Podowski	4/25/17	\$45.00	DONATION WL	R17-016257
Heather Stead	4/27/17	\$13.00	DONATION WL	R17-016525
Larry Henderson	4/27/17	\$1.00	DONATION WL	R17-016521
Marcus Bautista	4/27/17	\$10.00	DONATION WL	R17-016513
Silvia Aguirre	4/27/17	\$10.00	DONATION WL	R17-016527
Chitra Dharmarajan	4/28/17	\$5.00	DONATION WL	R17-016642
Gayle Hubbard	4/29/17	\$50.00	DONATION WL	R17-016807
Kenneth Hogue	4/30/17	\$510.00	DONATION WL	R17-016821

Donor	Date	Amount	Item Code	Receipt No.
Aidin Amiri	5/1/17	\$20.00	DONATION WL	R17-016860
Brett Sinnott	5/1/17	\$11.00	DONATION WL	R17-016848
Gloria C Wilt	5/1/17	\$10.00	DONATION WL	R17-016862
Harsh Vardhan	5/1/17	\$5.00	DONATION WL	R17-016856
Joelle Medina	5/1/17	\$25.00	DONATION WL	R17-016839
Julia Vindasius	5/1/17	\$10.00	DONATION WL	R17-016875
Lara Klinkhammer	5/1/17	\$3.00	DONATION WL	R17-016871
Lisa Myers	5/2/17	\$20.00	DONATION WL	R17-017054
Mark Howard	5/2/17	\$20.00	DONATION WL	R17-017063
Molly Davies	5/2/17	\$20.00	DONATION WL	R17-017069
Allison Weich	5/3/17	\$20.00	DONATION WL	R17-017272
Audrey Hernandez	5/4/17	\$11.00	DONATION WL	R17-017496
Joe Bologna	5/4/17	\$25.00	DONATION WL	R17-017494
Wendy Allard	5/4/17	\$5.00	DONATION WL	R17-017487
Erin Lowther	5/5/17	\$5.00	DONATION WL	R17-017683
Mark Souza	5/5/17	\$10.00	DONATION WL	R17-017688
Nancy Aguilar	5/6/17	\$26.00	DONATION WL	R17-017916
Damian Penney	5/8/17	\$20.00	DONATION WL	R17-017992
Jayati Correa	5/8/17	\$10.00	DONATION WL	R17-017955
Kacey Adams	5/8/17	\$20.00	DONATION WL	R17-017961
Marisa Galasso	5/8/17	\$5.00	DONATION WL	R17-017977
Nicole Moore	5/8/17	\$2.00	DONATION WL	R17-017950
Pamela Asuncion	5/8/17	\$3.00	DONATION WL	R17-017970
Shawn Beddingfield	5/8/17	\$2.00	DONATION WL	R17-017966
Terry Gonzalez	5/8/17	\$15.00	DONATION WL	R17-017991
Angelina Kirk	5/9/17	\$5.00	DONATION WL	R17-018193
Orin Cameron	5/9/17	\$5.00	DONATION WL	R17-018199
Angela Kong	5/10/17	\$5.00	DONATION WL	R17-018436
Chris Lloyd	5/10/17	\$5.00	DONATION WL	R17-018434
Amanda Cain	5/11/17	\$5.00	DONATION WL	R17-018653
Carrie Fischer	5/11/17	\$20.00	DONATION WL	R17-018644
Diane Shugrue	5/11/17	\$20.00	DONATION WL	R17-018657
Matthew Moriates	5/11/17	\$5.00	DONATION WL	R17-018651
Melanie Ruiz	5/11/17	\$10.00	DONATION WL	R17-018661
Lisandro Santos	5/12/17	\$10.00	DONATION WL	R17-018845
Angelica Sanchez	5/15/17	\$3.00	DONATION WL	R17-019421
Harjot Bains	5/15/17	\$10.00	DONATION WL	R17-019407
Kristin Tomczak	5/15/17	\$25.00	DONATION WL	R17-019416
Ahsten Lee	5/16/17	\$10.00	DONATION WL	R17-019443
Joanne Hawkins	5/16/17	\$10.00	DONATION WL	R17-019439
Michelle Lee	5/16/17	\$10.00	DONATION WL	R17-019448
Tamara Hirata	5/17/17	\$10.00	DONATION WL	R17-019651
Barbara Karl	5/18/17	\$10.00	DONATION WL	R17-019801
Brian R Martin	5/18/17	\$5.00	DONATION WL	R17-019807
Melissa Lind	5/18/17	\$5.00	DONATION WL	R17-019789
Annakaren Pizano	5/19/17	\$5.00	DONATION WL	R17-019989
Ioana Bazavan	5/19/17	\$5.00	DONATION WL	R17-019996
Jeremy Matthews	5/19/17	\$1.00	DONATION WL	R17-019990
Kayla Castiglioni	5/19/17	\$20.00	DONATION WL	R17-019979
Natalia Ivanova	5/19/17	\$50.00	DONATION WL	R17-019995
Nataly Machado	5/19/17	\$5.00	DONATION WL	R17-019984
Cynthia Ojeda	5/21/17	\$5.00	DONATION WL	R17-020247
Diane Freet	5/21/17	\$20.00	DONATION WL	R17-020253
Shaleena Kumar	5/21/17	\$50.00	DONATION WL	R17-020255
Todd Miller	5/21/17	\$10.00	DONATION WL	R17-020246
Anna Locke	5/22/17	\$10.00	DONATION WL	R17-020282
Elizabeth Madrid	5/22/17	\$1.00	DONATION WL	R17-020277
Jennifer Aldo	5/22/17	\$3.00	DONATION WL	R17-020286
Laura Pedersen	5/22/17	\$25.00	DONATION WL	R17-020273
Lauren L Kovaleff	5/22/17	\$20.00	DONATION WL	R17-020304
Pauline O Connell	5/22/17	\$10.00	DONATION WL	R17-020302
Sheryl Justice	5/22/17	\$45.00	DONATION WL	R17-020287
Denise Berthiaume	5/24/17	56 \$3.00	DONATION WL	R17-020655

Donor	Date	Amount	Item Code	Receipt No.
Gaston Chan	5/24/17	\$45.00	DONATION WL	R17-020660
Alvaro Marroquin	5/25/17	\$13.00	DONATION WL	R17-020846
Krupa Levinson	5/26/17	\$5.00	DONATION WL	R17-021062
Ken Cole	5/28/17	\$20.00	DONATION WL	R17-021299
Andrew Shepherd	5/29/17	\$5.00	DONATION WL	R17-021327
Jose Rosales	5/29/17	\$5.00	DONATION WL	R17-021311
Lisa Wu	5/29/17	\$3.00	DONATION WL	R17-021315
Lori Hamraz	5/29/17	\$10.00	DONATION WL	R17-021325
James Bottomley	5/30/17	\$10.00	DONATION WL	R17-021491
Maninder Kaur	5/30/17	\$5.00	DONATION WL	R17-021507
Cindy Kaczmarek	5/31/17	\$50.00	DONATION WL	R17-021754
Frank Hoffman	5/31/17	\$1.00	DONATION WL	R17-021762
Margaret Buckley-Brown	5/31/17	\$5.00	DONATION WL	R17-021757
Suzette Hackett	6/1/17	\$5.00	DONATION WL	R17-021969
Dennis Pattillo	6/5/17	\$5.00	DONATION WL	R17-022490
Jason C Leach	6/5/17	\$6.00	DONATION WL	R17-022480
Cha Roletta Caswell	6/6/17	\$3.00	DONATION WL	R17-022709
Maria Jones	6/6/17	\$5.00	DONATION WL	R17-022699
Richard Steves	6/6/17	\$10.00	DONATION WL	R17-022717
Karen A Getman	6/7/17	\$20.00	DONATION WL	R17-022927
Larry Gutierrez	6/7/17	\$10.00	DONATION WL	R17-022943
Maryanna Kersten	6/7/17	\$10.00	DONATION WL	R17-022944
Elena Arney	6/8/17	\$5.00	DONATION WL	R17-023089
Darlene Omar	6/9/17	\$20.00	DONATION WL	R17-023311
Jim Fitzgerald	6/9/17	\$13.00	DONATION WL	R17-023299
Roxanne Tjaden	6/9/17	\$7.00	DONATION WL	R17-023298
Susan La Pat	6/9/17	\$5.00	DONATION WL	R17-023291
Cyndi Aguirre	6/10/17	\$6.00	DONATION WL	R17-023527
Felipe Covarrubias	6/10/17	\$1.00	DONATION WL	R17-023512
Robert Stornetta-Pratt	6/10/17	\$10.00	DONATION WL	R17-023495
Zulima Petersen	6/10/17	\$10.00	DONATION WL	R17-023525
Bala Talkad	6/11/17	\$5.00	DONATION WL	R17-023568
Jason Kane	6/11/17	\$3.00	DONATION WL	R17-023541
Jennifer King	6/11/17	\$100.00	DONATION WL	R17-023553
Ranjani Mohana	6/11/17	\$10.00	DONATION WL	R17-023548
Shannon & Max Franco	6/11/17	\$10.00	DONATION WL	R17-023555
Tracy Kleine	6/11/17	\$20.00	DONATION WL	R17-023535
Brian Candara	6/12/17	\$10.00	DONATION WL	R17-023617
Dawn Sutherland	6/12/17	\$10.00	DONATION WL	R17-023618
Geoff Beckham	6/12/17	\$40.00	DONATION WL	R17-023613
Terry Nealon	6/12/17	\$5.00	DONATION WL	R17-023598
Alison Stracke	6/13/17	\$5.00	DONATION WL	R17-023717
Erik Storm	6/13/17	\$5.00	DONATION WL	R17-023726
Jessica Bruner	6/13/17	\$5.00	DONATION WL	R17-023733
Edward E Stack	6/14/17	\$5.00	DONATION WL	R17-023895
Karen Riley-Ward	6/14/17	\$20.00	DONATION WL	R17-023896
Larry Dobson	6/14/17	\$25.00	DONATION WL	R17-023899
Matthew Mcerlane	6/14/17	\$10.00	DONATION WL	R17-023913
Monica Kamio	6/14/17	\$10.00	DONATION WL	R17-023912
Patty/Matt Bernier	6/14/17	\$10.00	DONATION WL	R17-023900
Alana Deatsch	6/15/17	\$10.00	DONATION WL	R17-024027
Brian Adkins	6/15/17	\$5.00	DONATION WL	R17-024031
Ethan Dominguez	6/15/17	\$50.00	DONATION WL	R17-024034
Patricia Salcido	6/15/17	\$5.00	DONATION WL	R17-024041
Alice Leung	6/16/17	\$20.00	DONATION WL	R17-024225
Nicole Paduan	6/17/17	\$10.00	DONATION WL	R17-024402
Cheryl Kohleriter	6/19/17	\$10.00	DONATION WL	R17-024467
Bryan Scott	6/20/17	\$1.00	DONATION WL	R17-024593
Michael Meeker	6/20/17	\$20.00	DONATION WL	R17-024588
Scott Turner	6/20/17	\$250.00	DONATION WL	R17-024583
Deb Montana	6/21/17	\$20.00	DONATION WL	R17-024784
Martha Norling	6/21/17	\$45.00	DONATION WL	R17-024783
Martina Chavez	6/21/17	57 \$5.00	DONATION WL	R17-024770

Donor	Date	Amount	Item Code	Receipt No.
Lori Dawson	6/22/17	\$50.00	DONATION WL	R17-024903
Reyna Olvera	6/22/17	\$1.00	DONATION WL	R17-024915
Yvonne Teal	6/22/17	\$5.00	DONATION WL	R17-024902
Corie Corbett	6/23/17	\$10.00	DONATION WL	R17-025080
Giorgia Scardini	6/23/17	\$20.00	DONATION WL	R17-025067
Givarges Younani	6/23/17	\$5.00	DONATION WL	R17-025078
Robin Rangel	6/23/17	\$26.00	DONATION WL	R17-025074
Brian Isikoff	6/24/17	\$20.00	DONATION WL	R17-025232
David Sanchez	6/24/17	\$20.00	DONATION WL	R17-025233
George Fuller	6/24/17	\$25.00	DONATION WL	R17-025237
Alylia Mulgrew	6/25/17	\$10.00	DONATION WL	R17-025268
Brian Lotter	6/25/17	\$10.00	DONATION WL	R17-025266
Gloria Pineda	6/25/17	\$1.00	DONATION WL	R17-025269
Jennifer Patchen	6/25/17	\$5.00	DONATION WL	R17-025270
Justin Shaltry	6/25/17	\$20.00	DONATION WL	R17-025257
Suzanne Henige	6/25/17	\$20.00	DONATION WL	R17-025252
Carlota Montoya	6/26/17	\$1.00	DONATION WL	R17-025291
Joanne Wasak	6/26/17	\$25.00	DONATION WL	R17-025303
Noel Cuenco	6/26/17	\$5.00	DONATION WL	R17-025280
Salome Esteves	6/26/17	\$30.00	DONATION WL	R17-025311
Cathy Eberhardt	6/27/17	\$20.00	DONATION WL	R17-025446
Allison Gordon	6/28/17	\$5.00	DONATION WL	R17-025743
Eleanor L Carlson	6/28/17	\$5.00	DONATION WL	R17-025745
Casey Northern	6/29/17	\$10.00	DONATION WL	R17-026059
Julianna Brent Velthoen	6/29/17	\$20.00	DONATION WL	R17-026078
Adam Apigo	6/30/17	\$3.00	DONATION WL	R17-026336
Catarina Kidd	6/30/17	\$1.00	DONATION WL	R17-026333
Stephanie Balistreri	6/30/17	\$20.00	DONATION WL	R17-026322
Danny Fonzi	7/1/17	\$5.00	DONATION WL	R17-026645
Javier A Ceja Navarro	7/1/17	\$5.00	DONATION WL	R17-026656
Lesley Garcia	7/1/17	\$5.00	DONATION WL	R17-026647
Marc Breezee	7/1/17	\$5.00	DONATION WL	R17-026661
Matthew Mcerlane	7/1/17	\$20.00	DONATION WL	R17-028427
Sunee Miranda-Leano	7/1/17	\$10.00	DONATION WL	R17-026654
Daniel Sheridan	7/3/17	\$25.00	DONATION WL	R17-026939
Rodney Webster	7/3/17	\$25.00	DONATION WL	R17-026949
Alexandra Rabsey	7/4/17	\$5.00	DONATION WL	R17-026982
Olivia Rabsey	7/4/17	\$5.00	DONATION WL	R17-026981
Gareth Rees	7/5/17	\$3.00	DONATION WL	R17-028931
Raveena Anand	7/5/17	\$10.00	DONATION WL	R17-027251
James Mark	7/6/17	\$10.00	DONATION WL	R17-027558
Kathleen Lusk	7/6/17	\$45.00	DONATION WL	R17-027574
Kenyon Verbeckmoes	7/6/17	\$25.00	DONATION WL	R17-027284
Toni Boyd	7/6/17	\$10.00	DONATION WL	R17-027569
Alexis Buyny	7/7/17	\$10.00	DONATION WL	R17-028137
Daren Garcia	7/7/17	\$5.00	DONATION WL	R17-028122
Dennis Kahane	7/7/17	\$26.00	DONATION WL	R17-028154
Julee Matt-Hamilton	7/7/17	\$5.00	DONATION WL	R17-028144
Binu George	7/8/17	\$20.00	DONATION WL	R17-028171
Marya Miller	7/8/17	\$5.00	DONATION WL	R17-028167
Sharon T Tamagni	7/8/17	\$15.00	DONATION WL	R17-028162
Elissa Foote	7/10/17	\$10.00	DONATION WL	R17-028406
Katherine Sass	7/10/17	\$10.00	DONATION WL	R17-028382
Melody Chung-Campion	7/10/17	\$3.00	DONATION WL	R17-028388
Sherrie Aguilar	7/10/17	\$10.00	DONATION WL	R17-028404
Brad Collins	7/11/17	\$3.00	DONATION WL	R17-028646
Jacqueline Ostic	7/11/17	\$1.00	DONATION WL	R17-028636
Susan Galan	7/11/17	\$10.00	DONATION WL	R17-028634
Jack Saunders	7/12/17	\$20.00	DONATION WL	R17-028945
Neeraj Ram	7/12/17	\$10.00	DONATION WL	R17-028960
Lori A Garcia	7/14/17	\$10.00	DONATION WL	R17-029352
Luisa Laracuente	7/14/17	\$20.00	DONATION WL	R17-029349
Raj Bhandari	7/14/17	58 \$5.00	DONATION WL	R17-029366

Donor	Date	Amount	Item Code	Receipt No.
Scott Warner	7/14/17	\$1.00	DONATION WL	R17-029369
Tara Miskovich	7/14/17	\$5.00	DONATION WL	R17-029372
Eric Vandetta	7/15/17	\$20.00	DONATION WL	R17-029635
George Cole	7/15/17	\$1.00	DONATION WL	R17-029640
Simone Potter	7/15/17	\$10.00	DONATION WL	R17-029641
Binu George	7/16/17	\$10.00	DONATION WL	R17-029675
Marie Baloun	7/16/17	\$13.00	DONATION WL	R17-029672
Sindy Hatch	7/17/17	\$10.00	DONATION WL	R17-029837
Jacob Russell	7/18/17	\$10.00	DONATION WL	R17-030166
Thomas Demus	7/19/17	\$20.00	DONATION WL	R17-030464
Patricia Solari	7/20/17	\$3.00	DONATION WL	R17-030761
Rebecca Gray	7/21/17	\$10.00	DONATION WL	R17-030937
George Silverman	7/22/17	\$10.00	DONATION WL	R17-031203
Karina Cortesi	7/22/17	\$10.00	DONATION WL	R17-031215
Laurie Korn	7/22/17	\$10.00	DONATION WL	R17-031210
Leon / William Jones / Flynn	7/22/17	\$20.00	DONATION WL	R17-031223
Alvaro Polanco	7/24/17	\$20.00	DONATION WL	R17-031249
Elizabeth Berryman	7/24/17	\$20.00	DONATION WL	R17-031256
Trena Wright	7/24/17	\$5.00	DONATION WL	R17-031254
John Renke	7/25/17	\$20.00	DONATION WL	R17-031546
Gene Ruhnke	7/26/17	\$5.00	DONATION WL	R17-031824
Graciela Warnes	7/26/17	\$20.00	DONATION WL	R17-031816
Kelley Daly	7/26/17	\$20.00	DONATION WL	R17-031827
Taryn Clissold	7/26/17	\$20.00	DONATION WL	R17-031825
William Collins	7/26/17	\$25.00	DONATION WL	R17-031818
Amy Diaz	7/27/17	\$5.00	DONATION WL	R17-031927
Terry Wheelihan	7/27/17	\$5.00	DONATION WL	R17-031928
Aliison Ingrassia	7/28/17	\$5.00	DONATION WL	R17-032092
Michele Rebolini	7/28/17	\$20.00	DONATION WL	R17-032097
Robert Schroeder	7/28/17	\$20.00	DONATION WL	R17-032090
Tracy Hein	7/28/17	\$5.00	DONATION WL	R17-032091
Lindy Turner	7/29/17	\$20.00	DONATION WL	R17-032326
Benjamin Taylor	7/30/17	\$10.00	DONATION WL	R17-032343
Bee Sevikul	7/31/17	\$20.00	DONATION WL	R17-032368
Norie Corpuz	7/31/17	\$5.00	DONATION WL	R17-032364
Alvaro Villanueva	8/1/17	\$5.00	DONATION WL	R17-032611
Cody Barton	8/1/17	\$25.00	DONATION WL	R17-032595
Dioscoro Escalada	8/1/17	\$20.00	DONATION WL	R17-032598
Katherine Mcquiller	8/1/17	\$10.00	DONATION WL	R17-032618
Tiffany Attwood	8/1/17	\$25.00	DONATION WL	R17-032600
Jay Browning	8/2/17	\$5.00	DONATION WL	R17-032626
Matteo Staffaroni	8/2/17	\$50.00	DONATION WL	R17-032784
Darya Druch-Peled	8/3/17	\$45.00	DONATION WL	R17-033162
Devon Corbett	8/3/17	\$10.00	DONATION WL	R17-033160
Jean Harbaugh	8/3/17	\$5.00	DONATION WL	R17-033159
Liz Cherene	8/3/17	\$25.00	DONATION WL	R17-033137
Philip Wong	8/3/17	\$25.00	DONATION WL	R17-032787
Kristina Ruudhewitt	8/4/17	\$20.00	DONATION WL	R17-033185
Jaahaira Campos	8/5/17	\$10.00	DONATION WL	R17-033438
Trish Benedict	8/5/17	\$25.00	DONATION WL	R17-033426
Debbie Summers	8/6/17	\$5.00	DONATION WL	R17-033462
Aina Konold	8/7/17	\$100.00	DONATION WL	R17-033513
Denise Coll	8/7/17	\$5.00	DONATION WL	R17-033503
Jeremy Smith	8/7/17	\$5.00	DONATION WL	R17-033500
Joan Smith	8/7/17	\$10.00	DONATION WL	R17-033509
Michael Wu	8/7/17	\$40.00	DONATION WL	R17-033521
Sheila Challey	8/7/17	\$20.00	DONATION WL	R17-033507
Terri Muscat	8/7/17	\$10.00	DONATION WL	R17-033492
Carolyn Shapiro	8/8/17	\$10.00	DONATION WL	R17-033807
Claire Napier	8/8/17	\$10.00	DONATION WL	R17-033758
Thea Shupe	8/8/17	\$23.00	DONATION WL	R17-033762
Carolyn W Maples	8/9/17	\$13.00	DONATION WL	R17-033990
Elizabeth Hodson	8/10/17	59 \$3.00	DONATION WL	R17-034263

Donor	Date	Amount	Item Code	Receipt No.
Karen Schneider	8/10/17	\$5.00	DONATION WL	R17-034260
Scarlett Ramirez	8/10/17	\$5.00	DONATION WL	R17-034269
Victor Quesada	8/10/17	\$10.00	DONATION WL	R17-034272
Erin Piombo-Cortez	8/11/17	\$10.00	DONATION WL	R17-034486
Makia White	8/11/17	\$5.00	DONATION WL	R17-034490
Maryann Skrivanich	8/12/17	\$5.00	DONATION WL	R17-034818
Orna Tsadok	8/12/17	\$20.00	DONATION WL	R17-034815
Janice Frankel	8/14/17	\$10.00	DONATION WL	R17-034854
Jerri Bedwell	8/14/17	\$5.00	DONATION WL	R17-034878
Karen Lloyd	8/14/17	\$10.00	DONATION WL	R17-034861
Patricia Paulson	8/14/17	\$20.00	DONATION WL	R17-034866
James Cizek	8/16/17	\$5.00	DONATION WL	R17-035228
Daniel Arnold	8/18/17	\$45.00	DONATION WL	R17-035542
Allison Turner	8/19/17	\$5.00	DONATION WL	R17-035697
Evelyn Carlock	8/19/17	\$10.00	DONATION WL	R17-035707
Srinivasarao Guduru	8/19/17	\$23.00	DONATION WL	R17-035701
Tonie Ibarra	8/19/17	\$25.00	DONATION WL	R17-035698
Tony Damon	8/19/17	\$45.00	DONATION WL	R17-035700
Lauren Kovaleff	8/20/17	\$10.00	DONATION WL	R17-035730
Sharon T Tamagni	8/23/17	\$10.00	DONATION WL	R17-036072
Bruce Tamborini	8/24/17	\$5.00	DONATION WL	R17-036237
Nicholas Byrne	8/24/17	\$200.00	DONATION WL	R17-036223
David Wilson	8/25/17	\$5.00	DONATION WL	R17-036665
Don Krause	8/25/17	\$150.00	DONATION WL	R17-036687
Joe Gonzalez	8/25/17	\$5.00	DONATION WL	R17-036675
Kathlyn Powers	8/25/17	\$20.00	DONATION WL	R17-036676
Leeann Lorono	8/25/17	\$25.00	DONATION WL	R17-036682
Caroline Knapp	8/26/17	\$5.00	DONATION WL	R17-036713
Eric Berglund	8/26/17	\$20.00	DONATION WL	R17-036691
Rob Ludden	8/28/17	\$5.00	DONATION WL	R17-036736
Lynell Fraley	8/29/17	\$5.00	DONATION WL	R17-036922
Tina Cartwright	8/29/17	\$5.00	DONATION WL	R17-036912
Cheryl Richards	8/30/17	\$6.00	DONATION WL	R17-037083
Lexx Lucas	8/30/17	\$6.00	DONATION WL	R17-037085
Christy Fisher	9/1/17	\$1.00	DONATION WL	R17-037393
Joann Tipton	9/1/17	\$20.00	DONATION WL	R17-037402
Neal Maillet	9/1/17	\$20.00	DONATION WL	R17-037401
Shivaun Wraith	9/2/17	\$40.00	DONATION WL	R17-037558
Margaret Okeefe	9/3/17	\$2.00	DONATION WL	R17-037581
Edna Brinlee	9/5/17	\$2.00	DONATION WL	R17-037730
Mary Contreras	9/5/17	\$3.00	DONATION WL	R17-037721
Renell Rainechild	9/5/17	\$100.00	DONATION WL	R17-037734
Stephanie Laston	9/7/17	\$20.00	DONATION WL	R17-038035
Elena C Toohey	9/8/17	\$5.00	DONATION WL	R17-038184
Ana Ortiz	9/9/17	\$5.00	DONATION WL	R17-038384
Lindsey Broadus	9/9/17	\$5.00	DONATION WL	R17-038391
Greg Gutbezahl	9/10/17	\$10.00	DONATION WL	R17-038411
Michael Gray	9/10/17	\$5.00	DONATION WL	R17-038400
Brady Formoso	9/11/17	\$1.00	DONATION WL	R17-038445
Rachelle Ines	9/12/17	\$10.00	DONATION WL	R17-038596
Ricky Travalini	9/12/17	\$20.00	DONATION WL	R17-038598
Jennifer Oakden	9/13/17	\$100.00	DONATION WL	R17-038746
Oswaldo Robelo	9/13/17	\$1.00	DONATION WL	R17-038743
Rita Karpenko	9/13/17	\$25.00	DONATION WL	R17-038761
Amanda Davis	9/14/17	\$40.00	DONATION WL	R17-038882
Denae Leigon	9/14/17	\$5.00	DONATION WL	R17-038887
Ingrid Allen	9/14/17	\$50.00	DONATION WL	R17-038899
Marlene Rohayem	9/14/17	\$20.00	DONATION WL	R17-038884
Scott Kenny	9/14/17	\$10.00	DONATION WL	R17-038886
Vinnie Kalsi	9/14/17	\$5.00	DONATION WL	R17-038892
Michael Stone	9/15/17	\$23.00	DONATION WL	R17-039050
Morris Coleman	9/15/17	\$10.00	DONATION WL	R17-039043
Phyllis Flynn	9/15/17	60 \$5.00	DONATION WL	R17-039053

Donor	Date	Amount	Item Code	Receipt No.
Willy Mautner	9/15/17	\$23.00	DONATION WL	R17-039056
Daniela Padilla	9/16/17	\$5.00	DONATION WL	R17-039230
Gary Rice	9/16/17	\$5.00	DONATION WL	R17-039239
Jeff Ballin	9/16/17	\$10.00	DONATION WL	R17-039236
Alexandra Gray	9/17/17	\$5.00	DONATION WL	R17-039249
Dushko Kesiakov	9/18/17	\$1.00	DONATION WL	R17-039306
Elizabeth Leonhardt	9/19/17	\$5.00	DONATION WL	R17-039444
Jorge Elias	9/20/17	\$5.00	DONATION WL	R17-039850
Kelley Daly	9/20/17	\$20.00	DONATION WL	R17-039841
Jackie Giles	9/21/17	\$10.00	DONATION WL	R17-039866
Nicki Pepe	9/21/17	\$3.00	DONATION WL	R17-039873
Sue E Kuehn	9/21/17	\$100.00	DONATION WL	R17-039887
David Eldridge	9/22/17	\$5.00	DONATION WL	R17-040014
Diann Lei	9/22/17	\$5.00	DONATION WL	R17-040004
Erika Pieters	9/22/17	\$1.00	DONATION WL	R17-040027
Meagan Mainini	9/22/17	\$5.00	DONATION WL	R17-040021
Terri Muscat	9/22/17	\$5.00	DONATION WL	R17-040008
Carrie Weil	9/23/17	\$10.00	DONATION WL	R17-040204
Margarita Baca	9/23/17	\$25.00	DONATION WL	R17-040202
Thinh Nguyen	9/23/17	\$20.00	DONATION WL	R17-040199
Judy Pelayo	9/24/17	\$5.00	DONATION WL	R17-040226
Laura Louangrath	9/24/17	\$5.00	DONATION WL	R17-040227
Joyce Vandermejde	9/25/17	\$13.00	DONATION WL	R17-040259
Ronald Herndon	9/25/17	\$10.00	DONATION WL	R17-040238
Catherine Jurkiewicz	9/26/17	\$5.00	DONATION WL	R17-040437
Hillary Vonich	9/26/17	\$100.00	DONATION WL	R17-040427
Jhon Arbelaeznovak	9/26/17	\$10.00	DONATION WL	R17-040445
Nancy Powell	9/26/17	\$10.00	DONATION WL	R17-040446
Ron Heidary	9/26/17	\$10.00	DONATION WL	R17-040425
Susan Weaver	9/26/17	\$5.00	DONATION WL	R17-040424
Tammy Davidson	9/26/17	\$10.00	DONATION WL	R17-040440
Alex Allahverdiev	9/28/17	\$10.00	DONATION WL	R17-040802
David K Lee	9/28/17	\$5.00	DONATION WL	R17-040796
James Vallerga	9/28/17	\$5.00	DONATION WL	R17-040799
Alicia Mojica	9/29/17	\$5.00	DONATION WL	R17-040909
Amelia Timbers	9/29/17	\$58.00	DONATION WL	R17-040914
Kristie Iwamoto	9/29/17	\$5.00	DONATION WL	R17-040804
Rebecca W Doe	9/30/17	\$10.00	DONATION WL	R17-041145
Teresa Acosta	9/30/17	\$5.00	DONATION WL	R17-041143



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Acknowledge Termination of Contract #74-051-25 with STAND! For Families Free of Violence

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to terminate the contract of STAND! For Families Free of Violence for mental health services for County referred children and their families, effective close of business on January 12, 2018.

FISCAL IMPACT:

This contract is funded 50% by Federal Medi-Cal and 50% by State Early and Periodic Screening and Treatment.

BACKGROUND:

On July 11, 2017, the Board of Supervisors approved Contract #74-051-25 with STAND! For Families Free of Violence, for the provision of mental health services including respite, mentoring services, and emergency placement, for the period from July 1, 2017 through June 30, 2018.

The Department received a letter from the Contractor, requesting termination of this Contract. In accordance with General Conditions, paragraph 5 (Termination), the Contractor served the Department 30 days written notice of cancellation of this contract.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Cynthia Belon,
925-957-5201



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Unpaid Student Training Agreement #26-209-9 with University of the Pacific for its Department of Physical Therapy

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Unpaid Student Training Agreement #26-209-9 with University of the Pacific for its Department of Physical Therapy, an educational institution, to provide supervised field instruction at Contra Costa Regional Medical Center (CCRMC) and Health Centers to physical therapy doctorate students, for the period from January 1, 2018 through December 31, 2019.

FISCAL IMPACT:

None.

BACKGROUND:

The purpose of this agreement is to provide University of the Pacific for its Department of Physical Therapy doctorate students with the opportunity to integrate academic knowledge with applied skills at progressively higher levels of performance and responsibility. Supervised fieldwork experience for students is considered to be an integral part of both educational and professional preparation. The Health Services Department can provide the requisite field education, while at the same time, benefiting from the students' services to patients.

On January 12, 2016, the Board of Supervisors approved Contract #26-209-8 with University of the Pacific, for the period from January 1, 2016 through December 31, 2017 for the provision of supervised fieldwork instruction experience with Health Services.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

A YE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Anna Roth, (925)
370-5101

BACKGROUND: (CONT'D)

Approval of Unpaid Student Training Agreement #26-209-9, will allow University of the Pacific Physical Therapy doctorate students to receive supervised fieldwork instruction experience, at CCRMC through December 31, 2019.

CONSEQUENCE OF NEGATIVE ACTION:

If this agreement is not approved, the students will not receive supervised fieldwork instruction experience at CCRMC and Health Centers.



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: January 9, 2018

Subject: Purchase Order - Victory Tactical Gear

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute a purchase order on behalf of the Sheriff-Coroner with Victory Tactical Gear in the amount of \$139,500 to purchase Victory Tactical Active Shooter Kits for the Sheriff's Field Operations Bureau (2505).

FISCAL IMPACT:

No change in Net County Cost. 100% funded by Sheriff Forfeiture Federal DOJ fund (114200).

BACKGROUND:

Recently mass shootings and active shooter incidents have once again dominated the national news headlines. Three such incidents occurred within the past three months. On October 1, 2017, the worst mass shooting in the modern history of the United States occurred in Las Vegas, Nevada. In this incident, a lone shooter fired semi-automatic rifles into a crowd of approximately 22,000 concertgoers, ultimately killing 58 people and wounding 546. On November 5, 2017, a gunman opened fire on parishioners at a church in Sutherland Springs, Texas, leaving 26 dead. Finally, on November 14, 2017, a suspect in Rancho Tehama, California shot and killed five people with a semi-automatic

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Liz Arbuckle, (925)
335-1529

BACKGROUND: (CONT'D)

rifle before he was ultimately confronted and killed by local Sheriff's deputies. Law enforcement officials later revealed the suspect had earlier attempted to break into a local elementary school intending on shooting children, but when he was unable to gain access into the school, he moved on.

The tragic shooting at Columbine High School in Colorado almost twenty years ago significantly changed the philosophies, policies and procedures regarding law enforcement's response to active shooter incidents. Since the Columbine shooting, police agencies have adopted tactics in which patrol/first responders immediately respond to active shooter situations with the goal of engaging and neutralizing the threat. This vastly differs from the tactics law enforcement practiced prior to the Columbine incident, which was for patrol personnel to contain the situation and wait for SWAT and other specialized personnel to mobilize and address the threat. This significant change in procedure also emphasized the importance of well-trained and well-equipped patrol staff. Contra Costa County Sheriff's Office Deputies routinely receive ongoing training regarding response to active and mass shooter incidents. The objective of this training is to prepare our sworn personnel to immediately respond, confront the suspect(s) and eliminate the threat to public safety.

One of the common links in all the above-mentioned incidents was the suspects carried out their attacks using semi-automatic rifles. Semi-automatic and other high-powered rifles give the perpetrators of these crimes the ability to cause many casualties in a relatively short amount of time.

Currently, sworn personnel assigned to patrol and other field operation positions are equipped with Level II or Level III A Kevlar soft body armor. While these types of body armors are designed to provide protection against attacks by most small arms, they do not provide the most optimal protection against assault-style rifles or other high-powered armaments.

The vendor Victory Tactical Gear provides the equipment that best meets the operational needs of the Office of the Sheriff and is one of the few companies currently offering ballistic plate carriers approved by the National Institute of Justice (NIJ). The plate carriers are certified by NIJ to stop up to six rounds of 5.56 mm ammunition traveling at 3,000 feet per second. Additionally, these steel plates will stop .308 (7.62x51 mm) rounds as well as most pistol rounds. Victory Tactical Gear also manufactures the equipment, allowing for a streamlined reordering process.

Equipping all Sheriff's Office Field Operations Personnel with the Victory Tactical ballistic plate carriers and Kevlar helmets would ensure deputies are adequately equipped and prepared to respond to an active/mass shooting incident anywhere within Contra Costa County at a moment's notice.

CONSEQUENCE OF NEGATIVE ACTION:

The Office of the Sheriff will not be able to purchase the Victory Tactical Active Shooter Kits.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: January 9, 2018

Subject: City of Brentwood Site License Agreement

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Sheriff-Coroner, or designee to enter into a Site License Agreement with the City of Brentwood to allow the County to install telecommunications equipment on property owned by the City of Brentwood for a ten year term commencing on January 10, 2018.

FISCAL IMPACT:

100% General Fund.

BACKGROUND:

The Office of the Sheriff-Coroner desires to install telecommunications equipment on property owned by the City of Brentwood, both on the ground and at or near the top the of a communications tower, for use by licensee, licensor, and other local, state and federal emergency response agencies. The goal of the Vislink Helicopter Digital Downlink Project, as supported by the Bay Area Urban Areas Security Initiative (UASI), is to enhance the ability of the County to conduct damage assessments of terrorist and/or catastrophic events, recovery operations, threat identification, risk management, intelligence collection and dissemination, and mass Search and Rescue operations within the region by providing government officials and first responders with real-time, accurate

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Sandra Brown
925-335-1553

cc:

BACKGROUND: (CONT'D)

intelligence gathering capabilities. The helicopter downlink receiver sites provide a continuous flow of mission critical voice, data and imagery/video information among multi-jurisdictional and multidisciplinary emergency responders, command posts, agencies and Bay Area governmental officials for the duration of an emergency response operation or critical incident. This expansion of this project to the east county area expands the coverage area and provides a broader ability to provide real-time information to decision makers from a variety of platforms with greater mobility. The Brentwood antenna site has been chosen for several reasons, including the relative north/south centrality of the location along the urban/suburban interface. This site provides a relatively flat topography, minimizing transmission shadow for the coverage area for the east county communities. Also, the tower being employed already exists as a public safety communications tower on the East Bay Regional Interoperable Communications System (EBRICS) at a secure location with an allied law enforcement agency.

CONSEQUENCE OF NEGATIVE ACTION:

Should the Board of Supervisors not approve the License Agreement, the county will be unable to comply with the language of the Digital Downlink Grant Project. We would be forced to attempt to find another antenna site which may or may not be possible. We would also be required to request a major extension and project change request which, if denied would result in the county bearing the cost of the already received Vislink equipment at a cost of approximately \$187,340.00.

CHILDREN'S IMPACT STATEMENT:

None.



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 9, 2018

Subject: Resolution No. 2018/9 - Physicians' and Dentists' Organization of Contra Costa Side Letter to Modify Section 2.6
Written Statement for New Employees

RECOMMENDATION(S):

ADOPT Resolution No. 2018/9 approving the Side Letter between Contra Costa County and the Physicians' and Dentists' Organization of Contra Costa modifying Section 2.6 Written Statement for New Employees of the Memorandum of Understanding pursuant to AB 119.

FISCAL IMPACT:

This is a change to administrative process and has no direct fiscal impact.

BACKGROUND:

AB 119, which mandates union access to new employee orientations, was passed on June 27, 2017 and took effect immediately. The bill places an affirmative burden on public agencies to immediately begin doing three things:

1. Providing 10 days' advance notice of any new employee orientation (Gov. Code §3556);
2. Providing to the union the name, job title, department, work location, work, home, personal cellular telephone number, personal email address, and home address of any new employee within 30 days of hire or by the first pay period of the month following hire (Gov. Code §3558);

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Lisa Driscoll, County Finance
Director (925) 335-1023

By: June McHuen, Deputy

cc: Dianne Dinsmore, Human Resources Director

BACKGROUND: (CONT'D)

>

3. Providing to the union the information in #2 every 120 days for all employees(Gov. Code §3558).

Most of the County's current memoranda of understanding include a procedure for unions to access employees during orientation. Several of our bargaining groups, including PDOCC, requested that the County bargain over the structure, time, and manner of access of the union to a new employee orientation. The County and PDOCC agree to incorporate the attached side letter into Section 2.6 - Written Statement for New Employees of the Memorandum of Understanding.

CONSEQUENCE OF NEGATIVE ACTION:

If the side letter of agreement is not approved, the current process for onboarding new employees will continue until an alternative process is adopted.

AGENDA ATTACHMENTS

Resolution No. 2018/9

PDOCC Side Letter (AB 119) dated 12/20/17

MINUTES ATTACHMENTS

Signed Resolution No. 2018/9

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 01/09/2018 by the following vote:

	John Gioia
	Candace Andersen
AYE:	<input type="text" value="5"/> Diane Burgis
	Karen Mitchoff
	Federal D. Glover
NO:	<input type="text"/>
ABSENT:	<input type="text"/>
ABSTAIN:	<input type="text"/>
RECUSE:	<input type="text"/>



Resolution No. 2018/9

In the Matter of: The Side Letter Agreement between the County of Contra Costa and the Physicians' and Dentists' Organization of Contra Costa, modifying Section 2.6 - Written Statement for New Employees of the Memorandum of Understanding

The Contra Costa County Board of Supervisors acting solely in its capacity as the governing board of the County of Contra Costa **RESOLVES THAT:**

Effective upon adoption by the Board of Supervisors, the attached Side Letter of Agreement dated December 20, 2017, between the County of Contra Costa and the Physicians' and Dentists' Organization of Contra Costa, be **ADOPTED**.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Lisa Driscoll, County Finance Director (925) 335-1023

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

cc: Dianne Dinsmore, Human Resources Director

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 01/09/2018 by the following vote:

		John Gioia
		Candace Andersen
AYE:	<input type="text" value="5"/>	Diane Burgis
		Karen Mitchoff
		Federal D. Glover
NO:	<input type="text" value="/"/>	
ABSENT:	<input type="text" value="/"/>	
ABSTAIN:	<input type="text" value="/"/>	
RECUSE:	<input type="text" value="/"/>	



Resolution No. 2018/9

In the Matter of: The Side Letter Agreement between the County of Contra Costa and the Physicians' and Dentists' Organization of Contra Costa, modifying Section 2.6 - Written Statement for New Employees of the Memorandum of Understanding

The Contra Costa County Board of Supervisors acting solely in its capacity as the governing board of the County of Contra Costa **RESOLVES THAT:**

Effective upon adoption by the Board of Supervisors, the attached Side Letter of Agreement dated December 20, 2017, between the County of Contra Costa and the Physicians' and Dentists' Organization of Contra Costa, be **ADOPTED**.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Lisa Driscoll, County Finance Director (925) 335-1023

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

cc: Dianne Dinsmore, Human Resources Director

**SIDE LETTER
BETWEEN
CONTRA COSTA COUNTY AND PHYSICIANS AND
DENTISTS ORGANIZATION OF CONTRA COSTA (PDOCC)**

This Side Letter amends the Memorandum of Understanding between the Physicians' and Dentists' Organization of Contra Costa ("Union" or "PDOCC") and the County of Contra Costa ("County") to modify Section 2.6 – Written Statement for New Employees of the MOU as follows:

2.6 Written Statement for New Employees.

- A. The County will provide a written statement to each new employee hired into a classification in any of the bargaining units represented by PDOCC, that the employee's classification is represented by PDOCC and the name of a representative of the Union. The County will provide the employee with a packet of information that has been supplied by the Union.
- B. The County will make reasonable efforts to provide email notification to the Union as soon as a new employee hired into a classification represented by PDOCC has been scheduled for a new employee orientation. Whether or not email notification is provided, the County will provide written notice to the Union of all new employee orientations, at least ten (10) calendar days prior to the event. The County may provide less than ten (10) calendar days' notice to the Union in instances where there is an urgent need critical to the County's operations that was not reasonably foreseeable.
- C. The new employee orientation notice provided to the Union will include the date, time, and location of the orientation.
- D. The Union will be provided the opportunity to have up to two (2) representatives meet with new employees for up to thirty (30) minutes at the beginning of the orientation. One (1) of these representatives may be a bargaining unit member. A bargaining unit member attending orientation as a Union representative shall be given paid release time sufficient to cover the Union's presentation and travel time. The Union will provide the names of any employees who they wish to be released at least 48 hours in advance to the Labor Relations Manager. Approval for release time is subject to adequate staff coverage at the employee's worksite.
- E. The Union may provide written materials to new employees during the new employee orientation. The Union's presentation will be conducted during paid County time as a regular part of the new employee orientation. No representative of management shall be present during the Union's presentation.

The terms of this Side Letter are effective after it is approved by the Board of Supervisors and will be incorporated into the successor MOU between the County PDOCC. All other terms and conditions of the MOU between Contra

Costa County and PDOCC dated October 1, 2008 – December 31, 2017 remain unchanged by this Side Letter.

Date: 12/20/17

Contra Costa County:
(Signature / Printed Name)

 / Brie Lewis

Union Name:
(Signature / Printed Name)

 / David Mac Donald



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 9, 2018

Subject: Resolution No. 2018/13 - Physicians' and Dentists' Organization of Contra Costa Side Letter Extending Duration of Agreement

RECOMMENDATION(S):

ADOPT Resolution No. 2018/13 approving the Side Letter between Contra Costa County and the Physicians' and Dentists' Organization of Contra Costa modifying the Preamble and Section 35.4 Duration of Agreement of the Memorandum of Understanding to extend the contract from December 31, 2017 through February 28, 2018.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

This Side Letter extends the current memorandum of understanding from December 31, 2017 through February 28, 2018, to allow both parties to work together to negotiate an agreement.

CONSEQUENCE OF NEGATIVE ACTION:

Members will continue working under an expired contract.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Lisa Driscoll, County Finance
Director (925) 335-1023

By: June McHuen, Deputy

cc: Dianne Dinsmore, Human Resources Director

AGENDA ATTACHMENTS

Resolution No. 2018/13

PDOCC Side Letter dated
12/20/17

MINUTES ATTACHMENTS

Signed Resolution No. 2108/13

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 01/09/2018 by the following vote:

		John Gioia
		Candace Andersen
AYE:	<input type="text" value="5"/>	Diane Burgis
		Karen Mitchoff
		Federal D. Glover
NO:	<input type="text"/>	
ABSENT:	<input type="text"/>	
ABSTAIN:	<input type="text"/>	
RECUSE:	<input type="text"/>	



Resolution No. 2018/13

In the Matter of: The Side Letter Agreement between the County of Contra Costa and the Physicians' and Dentists' Organization of Contra Costa, extending the Duration of Agreement

The Contra Costa County Board of Supervisors acting solely in its capacity as the governing board of the County of Contra Costa **RESOLVES THAT:**

Effective December 20, 2017, the attached Side Letter of Agreement dated December 20, 2017, between the County of Contra Costa and the Physicians' and Dentists' Organization of Contra Costa, be **ADOPTED**.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Lisa Driscoll, County Finance Director (925) 335-1023

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

cc: Dianne Dinsmore, Human Resources Director

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 01/09/2018 by the following vote:

		John Gioia
		Candace Andersen
AYE:	<input type="text" value="5"/>	Diane Burgis
		Karen Mitchoff
		Federal D. Glover
NO:	<input type="text" value="/"/>	
ABSENT:	<input type="text" value="/"/>	
ABSTAIN:	<input type="text" value="/"/>	
RECUSE:	<input type="text" value="/"/>	



Resolution No. 2018/13

In the Matter of: The Side Letter Agreement between the County of Contra Costa and the Physicians' and Dentists' Organization of Contra Costa, extending the Duration of Agreement

The Contra Costa County Board of Supervisors acting solely in its capacity as the governing board of the County of Contra Costa **RESOLVES THAT:**

Effective December 20, 2017, the attached Side Letter of Agreement dated December 20, 2017, between the County of Contra Costa and the Physicians' and Dentists' Organization of Contra Costa, be **ADOPTED**.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Lisa Driscoll, County Finance Director (925) 335-1023

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

cc: Dianne Dinsmore, Human Resources Director

SIDE LETTER AGREEMENT
Duration of Agreement

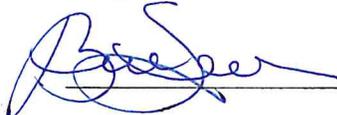
This Side Letter is by and between the County of Contra Costa ("County") and the Physicians' and Dentists' of Contra Costa ("PDOCC") and is effective December 20, 2017, subject to approval by the Board of Supervisors.

This Side Letter modifies the Preamble and Section 35.4 Duration of Agreement of the Memorandum of Understanding (MOU) (October 1, 2008- December 31, 2017) between the County and PDOCC by extending the current MOU from December 31, 2017 to February 28, 2018. The parties acknowledge that proper written notice was provided to commence negotiations for a successor MOU as required by Section 35.4.

The effect of this Side Letter is that all other terms and conditions of the MOU are extended accordingly for the new term of the MOU between the County and PDOCC (October 1, 2008 – February 28, 2018).

Date: 12/20/17

Contra Costa County:
(Signature / Printed Name)

 / Brie Lewis

/ _____
/ _____
/ _____
/ _____

PDOCC:
(Signature / Printed Name)

 / David Mac Donald

/ _____
/ _____
/ _____
/ _____



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 9, 2018

Subject: Certificate of Compliance and Medi-Cal Cost Avoidance Program Agreement

RECOMMENDATION(S):

Authorize the Chair of the Board of Supervisors to sign the attached County Subvention Program Certificates of Compliance for the County Subvention and Medi-Cal Cost Avoidance Programs as administered by the California Department of Veterans Affairs (CDVA).

FISCAL IMPACT:

The submission of these documents to CDVA allows the County to receive Subvention and Medi-Cal Cost Avoidance revenue for the 2018-2019 fiscal year, decreasing dependence on the County General Fund. It is anticipated that approximately \$219,090 will be received, which is estimated to be \$212,604 for Subvention and \$6,486 for Medi-Cal.

BACKGROUND:

CDVA administers the above two revenue programs per California Code of Regulations, Title 12, Subchapter 4. CDVA conducts annual audits of these program operations to determine whether the workload and staffing needs are consistent with the reported workload activity. For FY 2015-2016, the County received \$188,894 in Subvention and \$7,706 in Medi-Cal Cost Avoidance and in 2016-2017, \$189,424 and \$6,333 was received, per the Military and Veterans Code of California, sections 972, 972.1, and 972.5. FY 2017-2018 revenue is consistent with revenue received in prior years and it is anticipated that FY 2018-2019 will be consistent with FYs 2016-2017 and 2017-2018 revenues.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Julie Enea, (925)
335-1077

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The County would not be able to receive Subvention and Medi-Cal Cost Avoidance revenue.

AGENDA ATTACHMENTS

Certificate of Compliance - Subvention

Certificate of Compliance - Medi-Cal Cost Avoidance Program

MINUTES ATTACHMENTS

Signed Certificate of Compliance - Subvention

Signed Certificate of Compliance-Medii-Cal Cost Avoidance

CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS

Annual Subvention Certificate of Compliance

FISCAL YEAR 2017/2018

Charge:

Funds are distributed under this program to counties as partial reimbursement for expenses incurred in the operation of the County Veterans Service Office. Funds are distributed according to Military and Veterans Code Sections 972, and 972.1, a State General Fund Expenditure, and 972.2 a Special Fund Expenditure.

County Certification:

I certify that Contra Costa County has appointed a veteran to serve as the County Veterans Service Officer according to California Code of Regulations Title 12, Subchapter 4. This County Veterans Service Officer will administer the aid provided for in Military and Veterans Code Division 4, Chapter 5. This County Veterans Service Officer and Veterans Service Representative staff must achieve and maintain Accreditation from the California Department of Veterans Affairs (CalVet) within 18 months of employment.

I further certify that the County Veteran Service Officer will assist every veteran of the United States, as well as their dependents and survivors, in presenting and pursuing such claim as they may have against the United States. The County Veterans Service Officer and all accredited staff will also assist in establishing veterans, dependents and survivors' rights to any privilege, preference, care or compensation provided for by the laws and regulations of the United States, the State of California, or any local jurisdiction.

I certify that the current fiscal year proposed expenditures exceeds the actual fiscal year 1988-89 expenditures by at least, the full amount of the current annual allocation.

I also agree that this county, through the County Veterans Service Office, will maintain records for audit. These records will be maintained for a minimum of two years. The county agrees to submit reports in accordance with the procedures and timelines established by CalVet and in accordance with the *CalVet Procedure Manual for Subvention and Medi-Cal Cost Avoidance* dated October 1, 2016. The County Veterans Service Officer will permit CalVet representatives to inspect all records.

I further authorize the County Veterans Service Officer to actively participate in the promotion of the California Veterans License Plate program.

Chair, County Board of Supervisors
(or other County Official authorized
by the Board to act on their behalf)

Date

SCAN AND UPLOAD THIS COMPLETED FORM VIA THE AGENCY
ATTACHMENTS IN VETPRO

CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS

Annual Medi-Cal Cost Avoidance Program Certificate of Compliance

Fiscal Year 2017/2018

I certify that Contra Costa County has appointed a County Veterans Service Officer (CVSO) in compliance with California Code of Regulations, Title 12, Subchapter 4. Please consider this as our application to participate in the Medi-Cal Cost Avoidance Program authorized by Military and Veterans Code Section 972.5.

I understand and will comply with the following:

1. All activities of the CVSO for which payment is made by the CalVet under this agreement will reasonably benefit the Department of Health Care Services (DHCS) or realize cost avoidance to the Medi-Cal program. All State and County Medi-Cal Eligibility Workers who generate a Form CW-5 (Veterans Benefits Referral) and/or MC 05 (Military Verification and Referral form) will be instructed to indicate the applicant's Aid Code on the face of the form.
2. All monies received under this agreement shall be allocated to and spent on the salaries and expenses of the CVSO.
3. This agreement is binding only if federal funds are available to the CDVA from the DHCS.
4. The CVSO is responsible for administering this program in accordance with California Code of Regulations, Title 12, Subchapter 4 and *the CalVet Procedure Manual for Subvention and Medi-Cal Cost Avoidance* dated October 1, 2016.

Chair, County Board of Supervisors
(or other County Official authorized
by the Board to act on their behalf)

Date

**SCAN AND UPLOAD THIS COMPLETED FORM VIA THE
AGENCY ATTACHMENTS IN VETPRO**

CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS

Annual Subvention Certificate of Compliance

FISCAL YEAR 2017/2018

Charge:

Funds are distributed under this program to counties as partial reimbursement for expenses incurred in the operation of the County Veterans Service Office. Funds are distributed according to Military and Veterans Code Sections 972, and 972.1, a State General Fund Expenditure, and 972.2 a Special Fund Expenditure.

County Certification:

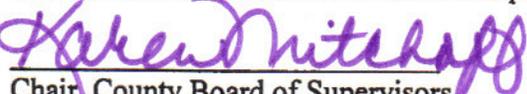
I certify that Contra Costa County has appointed a veteran to serve as the County Veterans Service Officer according to California Code of Regulations Title 12, Subchapter 4. This County Veterans Service Officer will administer the aid provided for in Military and Veterans Code Division 4, Chapter 5. This County Veterans Service Officer and Veterans Service Representative staff must achieve and maintain Accreditation from the California Department of Veterans Affairs (CalVet) within 18 months of employment.

I further certify that the County Veteran Service Officer will assist every veteran of the United States, as well as their dependents and survivors, in presenting and pursuing such claim as they may have against the United States. The County Veterans Service Officer and all accredited staff will also assist in establishing veterans, dependents and survivors' rights to any privilege, preference, care or compensation provided for by the laws and regulations of the United States, the State of California, or any local jurisdiction.

I certify that the current fiscal year proposed expenditures exceeds the actual fiscal year 1988-89 expenditures by at least, the full amount of the current annual allocation.

I also agree that this county, through the County Veterans Service Office, will maintain records for audit. These records will be maintained for a minimum of two years. The county agrees to submit reports in accordance with the procedures and timelines established by CalVet and in accordance with the *CalVet Procedure Manual for Subvention and Medi-Cal Cost Avoidance* dated October 1, 2016. The County Veterans Service Officer will permit CalVet representatives to inspect all records.

I further authorize the County Veterans Service Officer to actively participate in the promotion of the California Veterans License Plate program.


Chair, County Board of Supervisors
(or other County Official authorized
by the Board to act on their behalf)

01/09/2018
Date

SCAN AND UPLOAD THIS COMPLETED FORM VIA THE AGENCY
ATTACHMENTS IN VETPRO

CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS

Annual Medi-Cal Cost Avoidance Program Certificate of Compliance

Fiscal Year 2017/2018

I certify that Contra Costa County has appointed a County Veterans Service Officer (CVSO) in compliance with California Code of Regulations, Title 12, Subchapter 4. Please consider this as our application to participate in the Medi-Cal Cost Avoidance Program authorized by Military and Veterans Code Section 972.5.

I understand and will comply with the following:

1. All activities of the CVSO for which payment is made by the CalVet under this agreement will reasonably benefit the Department of Health Care Services (DHCS) or realize cost avoidance to the Medi-Cal program. All State and County Medi-Cal Eligibility Workers who generate a Form CW-5 (Veterans Benefits Referral) and/or MC 05 (Military Verification and Referral form) will be instructed to indicate the applicant's Aid Code on the face of the form.
2. All monies received under this agreement shall be allocated to and spent on the salaries and expenses of the CVSO.
3. This agreement is binding only if federal funds are available to the CDVA from the DHCS.
4. The CVSO is responsible for administering this program in accordance with California Code of Regulations, Title 12, Subchapter 4 and *the CalVet Procedure Manual for Subvention and Medi-Cal Cost Avoidance* dated October 1, 2016.


Chair, County Board of Supervisors
(or other County Official authorized
by the Board to act on their behalf)

1/9/18
Date

**SCAN AND UPLOAD THIS COMPLETED FORM VIA THE
AGENCY ATTACHMENTS IN VETPRO**



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: January 9, 2018

Subject: Acknowledgement of Emergency Closures of Childcare Sites During Fiscal Year 2017-18

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to seek reimbursement from the California Department of Education in an amount not to exceed \$33,283, to maintain Child Days of Enrollment during emergency closures at Balboa, Las Deltas and East Leland Court Children's Centers, and Fairgrounds, Kids' Castle, Richmond College Prep Preschool and We Care partner sites during fiscal year 2017-18.

FISCAL IMPACT:

Approval of this action will allow the County to maintain Child Days of Enrollment for FY 2017-18, preserving revenue of \$33,283 from California Department of Education.

BACKGROUND:

During fiscal year 2017-18, seven emergency closures occurred at two of the County operated childcare centers, two childcare partner centers, and three delegate agency centers. The closures affected 388 children total.

On August 9-11, 2017, the Balboa Children's Center could not conduct operations due to a flood caused by a burst water pipe in one of the restrooms. On August 31, 2017, the Las Deltas Children's Center could not conduct operations due to the water being turned off at the center for the day. On October 12-13, 2017, the partner centers - Richmond College Prep and We Care, as well as the delegate centers - Fairgrounds, Kids Castle and East Leland Court, were closed due to the unhealthy air conditions caused by the North Bay fires.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB (925) 681-6334

cc: Nelly Ige, Ressie Dayco

BACKGROUND: (CONT'D)

In order to prevent a loss of funds during this period, the County has the option to submit a Board Order to the State in order to maintain childcare fund reimbursement for the impacted days of closure. This is allowable per California Department of Education, Child Development Management Bulletin 10-09 "Reduced Days of Operation or Attendance Due to Emergency Conditions."

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the County will forego \$33,283 in potential revenue.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department, Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: Children Ready for and Succeeding in School, Outcome 3: Families that are Economically Self-sufficient, and Outcome 4: Families that are Safe, Stable, and Nurturing. These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

Management Bulletin

Balboa attendance report

East Leland attendance report

Fairgrounds attendance report 1

Fairgrounds attendance report 2

Kids Castle attendance report

Las Deltas attendance report

Richmond College Prep attendance report

We Care attendance report

Management Bulletin 10-09

Early Education and Support Division

Subject: Reduced Days of Operation or Attendance Due to Emergency Conditions

Number: 10-09

Date: October 2010

Expires: Until Rescinded

Authority: California *Education Code* Section 8271

Attention: Executive Officers and Program Directors of all Child Care and Development Programs

Purpose

The purpose of this Management Bulletin, which supersedes Management Bulletin 09-16, is to remind agencies that California *Education Code (EC)* Section 8271 provides against loss of funds due to circumstances that are beyond control of the contractor.

Background

This Management Bulletin, which supersedes Management Bulletin 09-16, is to remind agencies that *EC* Section 8271 provides against loss of funds due to circumstances that are beyond control of the contractor. It states:

In the event that operating agencies are unable to operate due to incomplete renovations authorized by administering state agencies, or due to circumstances beyond the control of the operating agency, including earthquakes, floods, or fires, such programs shall not be penalized for incurred program expenses nor in subsequent annual budget allocations.

Circumstances beyond the control of operating contractors include, but are not necessarily limited to:

1. Earthquakes
2. Floods
3. Fires
4. Epidemics
5. Impassable roads
6. The imminence of a major health or safety hazard, as determined by the local health department or law enforcement agency
7. A strike affecting transportation services for children provided by a non-agency entity
8. Incomplete facility renovations authorized by the California Department of Education, pursuant to California *Education Code* sections 8277.1 and 8277.2
9. State of California budget impasse

Policy

Whenever a contractor's days of operation are reduced for any of the above reasons, and the reduction in days of operation did not require the contractor to reduce staff through layoffs or unpaid furloughs, the contractor's governing board, or the executive office for contractors not having a governing board, must adopt a resolution that clearly and fully describes the nature of the emergency condition as well as the specific effect on program operations. The resolution should include:

- Dates program operation was necessarily suspended or substantially reduced
- Daily attendance for both certified and non-certified children for the week prior to the date operation was suspended or reduced

Whenever the contractor's days of operation are reduced because of a state budget impasse and this reduction requires the contractor to reduce staff through layoffs or unpaid furloughs, the contractor may request reimbursement for ongoing administrative and operational expenses that occurred during the emergency closure. The contractor's governing board, or the executive office for contractors not having a governing board, must adopt a resolution that clearly and fully describes the nature of the emergency condition as well as the specific effect on program operation. The resolution should include:

- Dates program operation was suspended
- A detailed list of actual program expenses incurred during the period of closure

Application Submission Requirements

The resolution should be faxed, e-mailed, or mailed to the appropriate Field Services Office Consultant in the Early Education and Support Division (EESD). Upon receiving the resolution, the EESD will jointly review the information with Child Development Fiscal Services to determine the amount of reimbursement for actual program expense incurred during the period of closure or reduced operation. Funding in subsequent fiscal years will not be affected by the above, contingent upon the availability of funds appropriated in the Annual Budget Act.

If you have any questions, please contact your assigned EESD Field Services Consultant at <http://www.cde.ca.gov/sp/cd/ci/assignments.asp> or by phone at 916-322-6233.

This Management Bulletin is mandatory only to the extent that it cites a specific statutory and/or regulatory requirement. Any portion of this Management Bulletin that is not supported by a specific statutory and/or regulatory requirement is not prescriptive pursuant to California Education Code Section 33308.5.

Questions: Early Education and Support Division | 916-322-6233

California Department of Education
1430 N Street
Sacramento, CA 95814

Last Reviewed: Friday, May 8, 2015

**CALIFORNIA DEPARTMENT OF EDUCATION
ATTENDANCE AND FISCAL REPORT
FOR CHILD DEVELOPMENT PROGRAMS**

CDNFS 9500 Pg. 1 of 4 (07/16)

CALIFORNIA DEPARTMENT OF EDUCATION
Child Development Fiscal Services
1430 N Street, Suite 2213

Please read instructions before completing report.

REPORTING PERIOD		CONTRACT NUMBER							
MONTH ENDING	YEAR	C	C	T	R	7	0	2	5
AUGUST	2017								
COUNTY				VENDOR CODE					
0				7 2 2 0 7					

FULL NAME OF CONTRACTOR CONTRA COSTA COUNTY COMMUNITY SERVICES BUREAU OF EMPLOYMENT & HUMAN SERVICES DEPARTMENT "BALBOA MODULAR BLDG A" Emergency Closure AUGUST 9-11	FISCAL ANALYST Kimberly Conover
---	---

SECTION I -	COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E
CERTIFIED CHILDREN DAYS OF ENROLLMENT	CUMULATIVE PRIOR PERIOD (Col. C Prior Report)	CURRENT PERIOD	CUMULATIVE FISCAL YEAR (Col. A + Col. B)	ADJUST-MENT FACTOR	ADJUSTED DAYS OF ENROLLMENT (Col. C x Col. D) (Do not round)
<i>Infants (up to 18 months)</i>					
Full-time-plus	0	0	0	2.006	0.0000
Full-time	0	15	15	1.7	25.5000
Three-quarters-time	0	3	3	1.275	3.8250
One-half-time	0	0	0	0.935	0.0000
<i>FCCH Infants (up to 18 months)</i>					
Full-time-plus					
Full-time					
Three-quarters-time					
One-half-time					
<i>Toddlers (18 up to 36 months)</i>					
Full-time-plus	0	0	0	1.652	0.0000
Full-time	0	33	33	1.4	46.2000
Three-quarters-time	0	3	3	1.05	3.1500
One-half-time	0	0	0	0.77	0.0000
<i>Three Years and Older</i>					
Full-time-plus	0	0	0	1.18	0.0000
Full-time	0	0	0	1	0.0000
Three-quarters-time	0	0	0	0.75	0.0000
One-half-time	0	0	0	0.55	0.0000
<i>Exceptional Needs</i>					
Full-time-plus	0	0	0	1.416	0.0000
Full-time	0	0	0	1.2	0.0000
Three-quarters-time	0	0	0	0.9	0.0000
One-half-time	0	0	0	0.66	0.0000
<i>Limited and Non-English Proficient</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	0	0	1.1	0.0000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	0	0	0.605	0.0000
<i>At Risk of Abuse or Neglect</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	0	0	1.1	0.0000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	0	0	0.605	0.0000
<i>Severely Disabled</i>					
Full-time-plus	0	0	0	1.77	0.0000
Full-time	0	0	0	1.5	0.0000
Three-quarters-time	0	0	0	1.125	0.0000
One-half-time	0	0	0	0.825	0.0000
TOTAL DAYS OF ENROLLMENT	0	54	54		78.6750
DAYS OF OPERATION	0	3	3		
DAYS OF ATTENDANCE	0	54	54		

NO NONCERTIFIED CHILDREN

Check this box and continue to Section III if no noncertified children are enrolled in the program.

COMMUNITY SERVICE BUREAU
 ENROLLMENT PRIOR TO EMERGENCY CLOSURE
 FY 2017-2018

Site	Classroom	Date	# children Enrolled	Contract	Closure Date
Balboa	Modular A-1	7/31/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-1	8/1/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-1	8/2/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-1	8/3/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-1	8/4/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-1	8/7/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-1	8/8/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-2	7/31/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-2	8/1/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-2	8/2/2017	5	CCTR	8/9/17-8/11/17
Balboa	Modular A-2	8/3/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-2	8/4/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-2	8/7/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-2	8/8/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-3	7/31/2017	5	CCTR	8/9/17-8/11/17
Balboa	Modular A-3	8/1/2017	5	CCTR	8/9/17-8/11/17
Balboa	Modular A-3	8/2/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-3	8/3/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-3	8/4/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-3	8/7/2017	6	CCTR	8/9/17-8/11/17
Balboa	Modular A-3	8/8/2017	6	CCTR	8/9/17-8/11/17
Balboa CCTR TOTAL ENROLLED WEEK 7/31/2017 to 8/8/2017 before the Emergency Closure					
					18

UNUSUAL INCIDENT/INJURY REPORT

INSTRUCTIONS : NOTIFY LICENSING AGENCY, PLACEMENT AGENCY AND RESPONSIBLE PERSONS, IF ANY, BY NEXT WORKING DAY.

SUBMIT WRITTEN REPORT WITHIN 7 DAYS OF OCCURRENCE.
RETAIN COPY OF REPORT IN CLIENT'S FILE.

NAME OF FACILITY BALBOA CHILDREN'S CENTER		FACILITY FILE NUMBER 073402613	TELEPHONE NUMBER (707) 374-7025
ADDRESS 1001 SOUTH 57TH STREET		CITY, STATE, ZIP RICHMOND, CALIFORNIA 94804	

CLIENTS/RESIDENTS INVOLVED	DATE OCCURRED	AGE	SEX	DATE OF ADMISSION
Infants & Toddlers in Building A	August 9, 2017	varied	M/F	

TYPE OF INCIDENT

<input type="checkbox"/> Unauthorized Absence	<input type="checkbox"/> Alleged Client Abuse	<input type="checkbox"/> Rape	<input type="checkbox"/> Injury-Accident	<input type="checkbox"/> Medical Emergency
<input type="checkbox"/> Aggressive Act/Self	<input type="checkbox"/> Sexual	<input type="checkbox"/> Pregnancy	<input type="checkbox"/> Injury-Unknown Origin	<input type="checkbox"/> Other Sexual Incident
<input type="checkbox"/> Aggressive Act/Another Client	<input type="checkbox"/> Physical	<input type="checkbox"/> Suicide Attempt	<input type="checkbox"/> Injury-From another Client	<input type="checkbox"/> Theft
<input type="checkbox"/> Aggressive Act/Staff	<input type="checkbox"/> Psychological	<input type="checkbox"/> Other	<input type="checkbox"/> Injury-From behavior episode	<input type="checkbox"/> Fire
<input type="checkbox"/> Aggressive Act/Family, Visitors	<input type="checkbox"/> Financial	<input type="checkbox"/> Epidemic Outbreak	<input checked="" type="checkbox"/> Property Damage	<input type="checkbox"/> Other (explain)
<input type="checkbox"/> Alleged Violation of Rights	<input type="checkbox"/> Neglect	<input type="checkbox"/> Hospitalization		

DESCRIBE EVENT OR INCIDENT (INCLUDE DATE, TIME, LOCATION, PERPETRATOR, NATURE OF INCIDENT, ANY ANTECEDENTS LEADING UP TO INCIDENT AND HOW CLIENTS WERE AFFECTED, INCLUDING ANY INJURIES:

On Wednesday, August 8, 2017, teachers arrived to find a flood in Building A , caused by a burst water pipe in adult restroom.
Building was closed to families for safety reasons.

PERSON(S) WHO OBSERVED THE INCIDENT/INJURY:
Gwendolyn McKneely, teacher and Katherine Rhames, Site Supervisor

EXPLAIN WHAT IMMEDIATE ACTION WAS TAKEN (INCLUDE PERSONS CONTACTED):
Families were contacted, or met in the parking area, and asked to keep children home until repairs, or alternate care was arranged. Supervisors were contacted to assess damage and begin repairs.

MEDICAL TREATMENT NECESSARY? YES NO IF YES, GIVE NATURE OF TREATMENT:

WHERE ADMINISTERED:

ADMINISTERED BY:

FOLLOW-UP TREATMENT, IF ANY:

ACTION TAKEN OR PLANNED (BY WHOM AND ANTICIPATED RESULTS):

Agency arranged clean up, removal of furniture, and implementation of repairs. Staff at Balboa worked to make alternate arrangements for children in other classrooms.

LICENSEE/SUPERVISOR COMMENTS:

All children will return to center on Monday, August 14, 2017, to alternate classroom. Once repairs are completed, children will return to original classrooms.

NAME OF ATTENDING PHYSICIAN

REPORT SUBMITTED BY:	NAME AND TITLE Katherine A. Rhames, Site Supervisor, III	DATE August 10, 2017
REPORT REVIEWED/APPROVED BY:	NAME AND TITLE Pamela Arrington, Assistant Director	DATE

AGENCIES/INDIVIDUALS NOTIFIED (SPECIFY NAME AND TELEPHONE NUMBER)

- LICENSING Belinda/(510)622-2602 ADULT/CHILD PROTECTIVE SERVICES _____
- LONG TERM CARE OMBUDSMAN _____ PARENT/GUARDIAN/CONSERVATOR _____
- LAW ENFORCEMENT _____ PLACEMENT AGENCY _____

**CALIFORNIA DEPARTMENT OF EDUCATION
ATTENDANCE AND FISCAL REPORT
FOR CHILD DEVELOPMENT PROGRAMS**

CDNFS 9500 Pg. 1 of 4 (07/16)

CALIFORNIA DEPARTMENT OF EDUCATION
Child Development Fiscal Services
1430 N Street, Suite 2213

Please read instructions before completing report.

REPORTING PERIOD		CONTRACT NUMBER							
MONTH ENDING	YEAR	C	C	T	R	7	0	2	5
OCTOBER	2017								
COUNTY			VENDOR CODE						
0	7		2	2	0	7			

FULL NAME OF CONTRACTOR CONTRA COSTA COUNTY COMMUNITY SERVICES BUREAU OF EMPLOYMENT & HUMAN SERVICES DEPARTMENT "EAST LELAND - First Baptist" Emergency Closure OCT 12-13	FISCAL ANALYST Kimberly Conover
---	---

SECTION I -	COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E
CERTIFIED CHILDREN DAYS OF ENROLLMENT	CUMULATIVE PRIOR PERIOD (Col. C Prior Report)	CURRENT PERIOD	CUMULATIVE FISCAL YEAR (Col. A + Col. B)	ADJUST-MENT FACTOR	ADJUSTED DAYS OF ENROLLMENT (Col. C x Col. D) (Do not round)
<i>Infants (up to 18 months)</i>					
Full-time-plus	0	2	2	2.006	4.0120
Full-time	0	12	12	1.7	20.4000
Three-quarters-time	0	0	0	1.275	0.0000
One-half-time	0	0	0	0.935	0.0000
<i>FCCH Infants (up to 18 months)</i>					
Full-time-plus					
Full-time					
Three-quarters-time					
One-half-time					
<i>Toddlers (18 up to 36 months)</i>					
Full-time-plus	0	4	4	1.652	6.6080
Full-time	0	54	54	1.4	75.6000
Three-quarters-time	0	0	0	1.05	0.0000
One-half-time	0	0	0	0.77	0.0000
<i>Three Years and Older</i>					
Full-time-plus	0	0	0	1.18	0.0000
Full-time	0	6	6	1	6.0000
Three-quarters-time	0	0	0	0.75	0.0000
One-half-time	0	0	0	0.55	0.0000
<i>Exceptional Needs</i>					
Full-time-plus	0	0	0	1.416	0.0000
Full-time	0	0	0	1.2	0.0000
Three-quarters-time	0	0	0	0.9	0.0000
One-half-time	0	0	0	0.66	0.0000
<i>Limited and Non-English Proficient</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	2	2	1.1	2.2000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	0	0	0.605	0.0000
<i>At Risk of Abuse or Neglect</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	0	0	1.1	0.0000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	0	0	0.605	0.0000
<i>Severely Disabled</i>					
Full-time-plus	0	0	0	1.77	0.0000
Full-time	0	0	0	1.5	0.0000
Three-quarters-time	0	0	0	1.125	0.0000
One-half-time	0	0	0	0.825	0.0000
TOTAL DAYS OF ENROLLMENT	0	80	80		114.8200
DAYS OF OPERATION	0	2	2		
DAYS OF ATTENDANCE	0	80	80		

NO NONCERTIFIED CHILDREN

Check this box and continue to Section III if no noncertified children are enrolled in the program.

CALIFORNIA DEPARTMENT OF EDUCATION
ATTENDANCE AND FISCAL REPORT
FOR CHILD DEVELOPMENT PROGRAMS

CDNFS 8501 Pg. 1 of 4 (07/16)

CALIFORNIA DEPARTMENT OF EDUCATION
Child Development Fiscal Services
1430 N Street, Suite 2213

Please read instructions before completing report.

REPORTING PERIOD		CONTRACT NUMBER							
MONTH ENDING	YEAR	C	S	P	P	7	0	5	0
OCTOBER	2017								
COUNTY				VENDOR CODE					
0 7 2 2				0 7					

FULL NAME OF CONTRACTOR		FISCAL ANALYST			
CONTRA COSTA COUNTY COMMUNITY SERVICES BUREAU OF EMPLOYMENT & HUMAN SERVICES DEPARTMENT "FAIRGROUNDS - First Baptist" Emergency Closure OCT 12-13		Kimberly Conover			
SECTION I -	COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E
CERTIFIED CHILDREN DAYS OF ENROLLMENT	CUMULATIVE PRIOR PERIOD (Col. C Prior Report)	CURRENT PERIOD	CUMULATIVE FISCAL YEAR (Col. A + Col. B)	ADJUST-MENT FACTOR	ADJUSTED DAYS OF ENROLLMENT (Col. C x Col. D) (Do not round)
<i>Three Years and Older</i>					
Full-time-plus	0	12	12	1.18	14.1600
Full-time	0	122	122	1	122.0000
Three-quarters-time	0	4	4	0.75	3.0000
One-half-time	0	44	44	0.6193	27.2492
<i>Exceptional Needs</i>					
Full-time-plus	0	0	0	1.416	0.0000
Full-time	0	12	12	1.2	14.4000
Three-quarters-time	0	0	0	0.9	0.0000
One-half-time	0	2	2	0.6193	1.2386
<i>Limited and Non-English Proficient</i>					
Full-time-plus	0	6	6	1.298	7.7880
Full-time	0	26	26	1.1	28.6000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	2	2	0.6193	1.2386
<i>At Risk of Abuse or Neglect</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	2	2	1.1	2.2000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	2	2	0.6193	1.2386
<i>Severely Disabled</i>					
Full-time-plus	0	0	0	1.77	0.0000
Full-time	0	0	0	1.5	0.0000
Three-quarters-time	0	0	0	1.125	0.0000
One-half-time	0	0	0	0.6193	0.0000
TOTAL DAYS OF ENROLLMENT	0	234	234		223.1130
DAYS OF OPERATION	0	2	2		
DAYS OF ATTENDANCE	0	234	234		

NO NONCERTIFIED CHILDREN

Check this box and continue to Section III if no noncertified children are enrolled in the program.

COMMUNITY SERVICE BUREAU
 ENROLLMENT PRIOR TO EMERGENCY CLOSURE
 FY 2017-2018

Site	Classroom	Date	# children Enrolled	Contract	Closure Date
Fairgrounds	BLDG B1	10/2/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B1	10/3/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B1	10/4/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B1	10/5/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B1	10/6/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B1	10/9/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B1	10/10/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B1	10/11/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B2	10/2/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B2	10/3/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B2	10/4/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B2	10/5/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B2	10/6/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B2	10/9/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B2	10/10/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B2	10/11/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B3	10/2/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B3	10/3/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B3	10/4/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B3	10/5/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B3	10/6/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B3	10/9/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B3	10/10/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG B3	10/11/2017	24	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C1	10/2/2017	22	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C1	10/3/2017	22	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C1	10/4/2017	22	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C1	10/5/2017	22	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C1	10/6/2017	22	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C1	10/9/2017	22	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C1	10/10/2017	22	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C1	10/11/2017	22	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C2	10/2/2017	23	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C2	10/3/2017	23	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C2	10/4/2017	23	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C2	10/5/2017	23	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C2	10/6/2017	23	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C2	10/9/2017	23	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C2	10/10/2017	23	CSPP	10/12/17-10/13/17
Fairgrounds	BLDG C2	10/11/2017	23	CSPP	10/12/17-10/13/17
Fairgrounds CSPP TOTAL ENROLLED WEEK OCT 2-11, 2017 before the Emergency Closure					117

CALIFORNIA DEPARTMENT OF EDUCATION
ATTENDANCE AND FISCAL REPORT
FOR CHILD DEVELOPMENT PROGRAMS

CDNFS 9500 Pg. 1 of 4 (07/16)

CALIFORNIA DEPARTMENT OF EDUCATION
Child Development Fiscal Services
1430 N Street, Suite 2213

Please read instructions before completing report.

REPORTING PERIOD		CONTRACT NUMBER							
MONTH ENDING	YEAR	C	C	T	R	7	0	2	5
OCTOBER	2017								
COUNTY				VENDOR CODE					
0				7 2 2 0 7					

FULL NAME OF CONTRACTOR CONTRA COSTA COUNTY COMMUNITY SERVICES BUREAU OF EMPLOYMENT & HUMAN SERVICES DEPARTMENT "FAIRGROUNDS - First Baptist" Emergency Closure OCT 12-13	FISCAL ANALYST Kimberly Conover
---	--

SECTION I -	COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E
CERTIFIED CHILDREN DAYS OF ENROLLMENT	CUMULATIVE PRIOR PERIOD (Col. C Prior Report)	CURRENT PERIOD	CUMULATIVE FISCAL YEAR (Col. A + Col. B)	ADJUST-MENT FACTOR	ADJUSTED DAYS OF ENROLLMENT (Col. C x Col. D) (Do not round)
<i>Infants (up to 18 months)</i>					
Full-time-plus	0	0	0	2.006	0.0000
Full-time	0	16	16	1.7	27.2000
Three-quarters-time	0	0	0	1.275	0.0000
One-half-time	0	0	0	0.935	0.0000
<i>FCCH Infants (up to 18 months)</i>					
Full-time-plus					
Full-time					
Three-quarters-time					
One-half-time					
<i>Toddlers (18 up to 36 months)</i>					
Full-time-plus	0	2	2	1.652	3.3040
Full-time	0	34	34	1.4	47.6000
Three-quarters-time	0	0	0	1.05	0.0000
One-half-time	0	0	0	0.77	0.0000
<i>Three Years and Older</i>					
Full-time-plus	0	0	0	1.18	0.0000
Full-time	0	0	0	1	0.0000
Three-quarters-time	0	0	0	0.75	0.0000
One-half-time	0	0	0	0.55	0.0000
<i>Exceptional Needs</i>					
Full-time-plus	0	0	0	1.416	0.0000
Full-time	0	0	0	1.2	0.0000
Three-quarters-time	0	0	0	0.9	0.0000
One-half-time	0	0	0	0.66	0.0000
<i>Limited and Non-English Proficient</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	0	0	1.1	0.0000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	0	0	0.605	0.0000
<i>At Risk of Abuse or Neglect</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	0	0	1.1	0.0000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	0	0	0.605	0.0000
<i>Severely Disabled</i>					
Full-time-plus	0	0	0	1.77	0.0000
Full-time	0	0	0	1.5	0.0000
Three-quarters-time	0	0	0	1.125	0.0000
One-half-time	0	0	0	0.825	0.0000
TOTAL DAYS OF ENROLLMENT	0	52	52		78.1040
DAYS OF OPERATION	0	2	2		
DAYS OF ATTENDANCE	0	52	52		

NO NONCERTIFIED CHILDREN

Check this box and continue to Section III if no noncertified children are enrolled in the program.

COMMUNITY SERVICE BUREAU
 ENROLLMENT PRIOR TO EMERGENCY CLOSURE
 FY 2017-2018

Site	Classroom	Date	# children Enrolled	Contract	Closure Date
Fairgrounds	BLDG A1	10/2/2017	6	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A1	10/3/2017	6	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A1	10/4/2017	6	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A1	10/5/2017	6	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A1	10/6/2017	6	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A1	10/9/2017	6	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A1	10/10/2017	6	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A1	10/11/2017	6	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A2	10/2/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A2	10/3/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A2	10/4/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A2	10/5/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A2	10/6/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A2	10/9/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A2	10/10/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A2	10/11/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A3	10/2/2017	4	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A3	10/3/2017	4	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A3	10/4/2017	4	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A3	10/5/2017	4	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A3	10/6/2017	4	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A3	10/9/2017	4	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A3	10/10/2017	4	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A3	10/11/2017	4	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A4	10/2/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A4	10/3/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A4	10/4/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A4	10/5/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A4	10/6/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A4	10/9/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A4	10/10/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds	BLDG A4	10/11/2017	8	CCTR	10/12/17-10/13/17
Fairgrounds CCTR TOTAL ENROLLED WEEK OCT 2-6, 2017 before the Emergency Closure					26

**CALIFORNIA DEPARTMENT OF EDUCATION
ATTENDANCE AND FISCAL REPORT
FOR CHILD DEVELOPMENT PROGRAMS**

CDNFS 8501 Pg. 1 of 4 (07/16)

CALIFORNIA DEPARTMENT OF EDUCATION
Child Development Fiscal Services
1430 N Street, Suite 2213

Please read instructions before completing report.

REPORTING PERIOD		CONTRACT NUMBER							
MONTH ENDING	YEAR	C	S	P	P	7	0	5	0
OCTOBER	2017								
COUNTY				VENDOR CODE					
0722				07					

FULL NAME OF CONTRACTOR CONTRA COSTA COUNTY COMMUNITY SERVICES BUREAU OF EMPLOYMENT & HUMAN SERVICES DEPARTMENT "KID'S CASTLE - First Baptist" Emergency Closure OCT 12-13	FISCAL ANALYST Kimberly Conover
--	---

SECTION I -	COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E
CERTIFIED CHILDREN DAYS OF ENROLLMENT	CUMULATIVE PRIOR PERIOD (Col. C Prior Report)	CURRENT PERIOD	CUMULATIVE FISCAL YEAR (Col. A + Col. B)	ADJUST- MENT FACTOR	ADJUSTED DAYS OF ENROLLMENT (Col. C x Col. D) (Do not round)
<i>Three Years and Older</i>					
Full-time-plus	0	0	0	1.18	0.0000
Full-time	0	0	0	1	0.0000
Three-quarters-time	0	0	0	0.75	0.0000
One-half-time	0	128	128	0.6193	79.2704
<i>Exceptional Needs</i>					
Full-time-plus	0	0	0	1.416	0.0000
Full-time	0	0	0	1.2	0.0000
Three-quarters-time	0	0	0	0.9	0.0000
One-half-time	0	6	6	0.6193	3.7158
<i>Limited and Non-English Proficient</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	0	0	1.1	0.0000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	36	36	0.6193	22.2948
<i>At Risk of Abuse or Neglect</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	0	0	1.1	0.0000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	6	6	0.6193	3.7158
<i>Severely Disabled</i>					
Full-time-plus	0	0	0	1.77	0.0000
Full-time	0	0	0	1.5	0.0000
Three-quarters-time	0	0	0	1.125	0.0000
One-half-time	0	0	0	0.6193	0.0000
TOTAL DAYS OF ENROLLMENT	0	176	176		108.9968
DAYS OF OPERATION		2	2		
DAYS OF ATTENDANCE	0	176	176		

NO NONCERTIFIED CHILDREN

Check this box and continue to Section III if no noncertified children are enrolled in the program.

COMMUNITY SERVICE BUREAU
 ENROLLMENT PRIOR TO EMERGENCY CLOSURE
 FY 2017-2018

Site	Classroom	Date	# children Enrolled	Contract	Closure Date
Kid's Castle	Room 1	10/2/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 1	10/3/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 1	10/4/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 1	10/5/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 1	10/6/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 1	10/9/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 1	10/10/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 1	10/11/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 2	10/2/2017	20	CSPP	10/12/17-10/13/17
Kid's Castle	Room 2	10/3/2017	20	CSPP	10/12/17-10/13/17
Kid's Castle	Room 2	10/4/2017	20	CSPP	10/12/17-10/13/17
Kid's Castle	Room 2	10/5/2017	20	CSPP	10/12/17-10/13/17
Kid's Castle	Room 2	10/6/2017	20	CSPP	10/12/17-10/13/17
Kid's Castle	Room 2	10/9/2017	20	CSPP	10/12/17-10/13/17
Kid's Castle	Room 2	10/10/2017	20	CSPP	10/12/17-10/13/17
Kid's Castle	Room 2	10/11/2017	20	CSPP	10/12/17-10/13/17
Kid's Castle	Room 3	10/2/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 3	10/3/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 3	10/4/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 3	10/5/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 3	10/6/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 3	10/9/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 3	10/10/2017	24	CSPP	10/12/17-10/13/17
Kid's Castle	Room 4	10/2/2017	19	CSPP	10/12/17-10/13/17
Kid's Castle	Room 4	10/3/2017	19	CSPP	10/12/17-10/13/17
Kid's Castle	Room 4	10/4/2017	20	CSPP	10/12/17-10/13/17
Kid's Castle	Room 4	10/5/2017	20	CSPP	10/12/17-10/13/17
Kid's Castle	Room 4	10/6/2017	20	CSPP	10/12/17-10/13/17
Kid's Castle	Room 4	10/9/2017	20	CSPP	10/12/17-10/13/17
Kid's Castle	Room 4	10/10/2017	20	CSPP	10/12/17-10/13/17
Kid's Castle	Room 4	10/11/2017	20	CSPP	10/12/17-10/13/17
			Kid's Castle TOTAL ENROLLED WEEK OCT 2-11, 2017 before the Emergency Closure		
			20	CSPP	10/12/17-10/13/17

CALIFORNIA DEPARTMENT OF EDUCATION
ATTENDANCE AND FISCAL REPORT
FOR CHILD DEVELOPMENT PROGRAMS

CDNFS 9500 Pg. 1 of 4 (07/16)
CALIFORNIA DEPARTMENT OF EDUCATION
Child Development Fiscal Services
1430 N Street, Suite 2213

Please read instructions before completing report.

REPORTING PERIOD		CONTRACT NUMBER							
MONTH ENDING	YEAR	C	C	T	R	7	0	2	5
AUGUST	2017								
COUNTY				VENDOR CODE					
0				7 2 2 0 7					

FULL NAME OF CONTRACTOR CONTRA COSTA COUNTY COMMUNITY SERVICES BUREAU OF EMPLOYMENT & HUMAN SERVICES DEPARTMENT "LAS DELTAS - Rm 1" Emergency Closure AUGUST 31	FISCAL ANALYST Kimberly Conover
--	--

SECTION I - CERTIFIED CHILDREN DAYS OF ENROLLMENT	COLUMN A CUMULATIVE PRIOR PERIOD (Col. C Prior Report)	COLUMN B CURRENT PERIOD	COLUMN C CUMULATIVE FISCAL YEAR (Col. A + Col. B)	COLUMN D ADJUST-MENT FACTOR	COLUMN E ADJUSTED DAYS OF ENROLLMENT (Col. C x Col. D) (Do not round)
<i>Infants (up to 18 months)</i>					
Full-time-plus	0	0	0	2.006	0.0000
Full-time	0	4	4	1.7	6.8000
Three-quarters-time	0	1	1	1.275	1.2750
One-half-time	0	0	0	0.935	0.0000
<i>FCCH Infants (up to 18 months)</i>					
Full-time-plus					
Full-time					
Three-quarters-time					
One-half-time					
<i>Toddlers (18 up to 36 months)</i>					
Full-time-plus	0	0	0	1.652	0.0000
Full-time	0	9	9	1.4	12.6000
Three-quarters-time	0	0	0	1.05	0.0000
One-half-time	0	0	0	0.77	0.0000
<i>Three Years and Older</i>					
Full-time-plus	0	0	0	1.18	0.0000
Full-time	0	0	0	1	0.0000
Three-quarters-time	0	0	0	0.75	0.0000
One-half-time	0	0	0	0.55	0.0000
<i>Exceptional Needs</i>					
Full-time-plus	0	0	0	1.416	0.0000
Full-time	0	0	0	1.2	0.0000
Three-quarters-time	0	0	0	0.9	0.0000
One-half-time	0	0	0	0.66	0.0000
<i>Limited and Non-English Proficient</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	0	0	1.1	0.0000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	0	0	0.605	0.0000
<i>At Risk of Abuse or Neglect</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	0	0	1.1	0.0000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	0	0	0.605	0.0000
<i>Severely Disabled</i>					
Full-time-plus	0	0	0	1.77	0.0000
Full-time	0	0	0	1.5	0.0000
Three-quarters-time	0	0	0	1.125	0.0000
One-half-time	0	0	0	0.825	0.0000
TOTAL DAYS OF ENROLLMENT	0	14	14		20.6750
DAYS OF OPERATION	0	1	1		
DAYS OF ATTENDANCE	0	14	14		

NO NONCERTIFIED CHILDREN

Check this box and continue to Section III if no noncertified children are enrolled in the program.

COMMUNITY SERVICE BUREAU
 ENROLLMENT PRIOR TO EMERGENCY CLOSURE
 FY 2017-2018

Site	Classroom	Date	# children Enrolled	Contract	Closure Date
Las Deltas	Room 1	8/21/2017	14	CCTR	8/31/2017
Las Deltas	Room 1	8/22/2017	14	CCTR	8/31/2017
Las Deltas	Room 1	8/23/2017	14	CCTR	8/31/2017
Las Deltas	Room 1	8/24/2017	14	CCTR	8/31/2017
Las Deltas	Room 1	8/25/2017	14	CCTR	8/31/2017
Las Deltas	Room 1	8/28/2017	14	CCTR	8/31/2017
Las Deltas	Room 1	8/29/2017	14	CCTR	8/31/2017
Las Deltas CCTR TOTAL ENROLLED WEEK 8/21/2017 to 8/30/2017 before the Emergency Closure					14

UNUSUAL INCIDENT/INJURY REPORT

INSTRUCTIONS : NOTIFY LICENSING AGENCY, PLACEMENT AGENCY AND RESPONSIBLE PERSONS, IF ANY, BY NEXT WORKING DAY.

SUBMIT WRITTEN REPORT WITHIN 7 DAYS OF OCCURRENCE.
RETAIN COPY OF REPORT IN CLIENT'S FILE.

NAME OF FACILITY Las Deltas		FACILITY FILE NUMBER 070213144/ 073404675	TELEPHONE NUMBER (510) 374-3444
ADDRESS 135 West Grove Ave.		CITY, STATE, ZIP Richmond, California 94801	

CLIENTS/RESIDENTS INVOLVED	DATE OCCURRED	AGE	SEX	DATE OF ADMISSION
Contra Costa County Las Deltas Site	8/31/2017			

TYPE OF INCIDENT

- | | | | | |
|--|---|--|---|---|
| <input type="checkbox"/> Unauthorized Absence | <input type="checkbox"/> Alleged Client Abuse | <input type="checkbox"/> Rape | <input type="checkbox"/> Injury-Accident | <input type="checkbox"/> Medical Emergency |
| <input type="checkbox"/> Aggressive Act/Self | <input type="checkbox"/> Sexual | <input type="checkbox"/> Pregnancy | <input type="checkbox"/> Injury-Unknown Origin | <input type="checkbox"/> Other Sexual Incident |
| <input type="checkbox"/> Aggressive Act/Another Client | <input type="checkbox"/> Physical | <input type="checkbox"/> Suicide Attempt | <input type="checkbox"/> Injury-From another Client | <input type="checkbox"/> Theft |
| <input type="checkbox"/> Aggressive Act/Staff | <input type="checkbox"/> Psychological | <input type="checkbox"/> Other | <input type="checkbox"/> Injury-From behavior episode | <input type="checkbox"/> Fire |
| <input type="checkbox"/> Aggressive Act/Family, Visitors | <input type="checkbox"/> Financial | | <input type="checkbox"/> Epidemic Outbreak | <input type="checkbox"/> Property Damage |
| <input type="checkbox"/> Alleged Violation of Rights | <input type="checkbox"/> Neglect | | <input type="checkbox"/> Hospitalization | <input checked="" type="checkbox"/> Other (explain) |

DESCRIBE EVENT OR INCIDENT (INCLUDE DATE, TIME, LOCATION, PERPETRATOR, NATURE OF INCIDENT, ANY ANTECEDENTS LEADING UP TO INCIDENT AND HOW CLIENTS WERE AFFECTED, INCLUDING ANY INJURIES:

The Housing notified Ruth Hunter today 8/29/17 at 3:00pm at Las Deltas, that the water will be turned off all day on Thursday 8/31/2017.

PERSON(S) WHO OBSERVED THE INCIDENT/INJURY:

Ruth Hunter, Site Supervisor, Spoke with the maintenance lead (Robert) of housing.

EXPLAIN WHAT IMMEDIATE ACTION WAS TAKEN (INCLUDE PERSONS CONTACTED):

Ruth had informed all the parents in person and followed up with a phone call.

MEDICAL TREATMENT NECESSARY? YES NO IF YES, GIVE NATURE OF TREATMENT:

N/A

WHERE ADMINISTERED:

ADMINISTERED BY:

FOLLOW-UP TREATMENT, IF ANY:

N/A

ACTION TAKEN OR PLANNED (BY WHOM AND ANTICIPATED RESULTS):

All families were notified by the Toddler Teacher and Site Supervisor on Tuesday 8/29/2017 and follow up calls on 8/30/2017.

LICENSEE/SUPERVISOR COMMENTS:

None

NAME OF ATTENDING PHYSICIAN

N/A

	NAME AND TITLE	DATE
REPORT SUBMITTED BY:	Ruth Hunter, Site Supervisor	9/5/2017
REPORT REVIEWED/APPROVED BY:	Isabel Renggenathen, Assistant Director	9/5/2017

AGENCIES/INDIVIDUALS NOTIFIED (SPECIFY NAME AND TELEPHONE NUMBER)

- LICENSING Susan Neeson (510-622-2600) ADULT/CHILD PROTECTIVE SERVICES _____
- LONG TERM CARE OMBUDSMAN _____ PARENT/GUARDIAN/CONSERVATOR _____
- LAW ENFORCEMENT _____ PLACEMENT AGENCY _____

**CALIFORNIA DEPARTMENT OF EDUCATION
ATTENDANCE AND FISCAL REPORT
FOR CHILD DEVELOPMENT PROGRAMS**

CDNFS 8501 Pg. 1 of 4 (07/16)

CALIFORNIA DEPARTMENT OF EDUCATION
Child Development Fiscal Services
1430 N Street, Suite 2213

Please read instructions before completing report.

REPORTING PERIOD		CONTRACT NUMBER							
MONTH ENDING	YEAR	C	S	P	P	7	0	5	0
OCTOBER	2017								
COUNTY				VENDOR CODE					
0				7 2 2 0 7					

FULL NAME OF CONTRACTOR	FISCAL ANALYST
CONTRA COSTA COUNTY COMMUNITY SERVICES BUREAU OF EMPLOYMENT & HUMAN SERVICES DEPARTMENT "RICHMOND COLLEGE PREP" Emergency Closure OCTOBER 12-13	Kimberly Conover

SECTION I -	COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E
CERTIFIED CHILDREN DAYS OF ENROLLMENT	CUMULATIVE PRIOR PERIOD (Col. C Prior Report)	CURRENT PERIOD	CUMULATIVE FISCAL YEAR (Col. A + Col. B)	ADJUST-MENT FACTOR	ADJUSTED DAYS OF ENROLLMENT (Col. C x Col. D) (Do not round)
<i>Three Years and Older</i>					
Full-time-plus	0	0	0	1.18	0.0000
Full-time	0	0	0	1	0.0000
Three-quarters-time	0	0	0	0.75	0.0000
One-half-time	0	50	50	0.6193	30.9650
<i>Exceptional Needs</i>					
Full-time-plus	0	0	0	1.416	0.0000
Full-time	0	0	0	1.2	0.0000
Three-quarters-time	0	0	0	0.9	0.0000
One-half-time	0	4	4	0.6193	2.4772
<i>Limited and Non-English Proficient</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	0	0	1.1	0.0000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	42	42	0.6193	26.0106
<i>At Risk of Abuse or Neglect</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	0	0	1.1	0.0000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	0	0	0.6193	0.0000
<i>Severely Disabled</i>					
Full-time-plus	0	0	0	1.77	0.0000
Full-time	0	0	0	1.5	0.0000
Three-quarters-time	0	0	0	1.125	0.0000
One-half-time	0	0	0	0.6193	0.0000
TOTAL DAYS OF ENROLLMENT	0	96	96		59.4528
DAYS OF OPERATION	0	2	2		
DAYS OF ATTENDANCE	0	96	96		

NO NONCERTIFIED CHILDREN

Check this box and continue to Section III if no noncertified children are enrolled in the program.

COMMUNITY SERVICE BUREAU
 ENROLLMENT PRIOR TO EMERGENCY CLOSURE
 FY 2017-2018

Site	Classroom	Date	# children Enrolled	Contract	Closure Date
Richmond College Prep	Room 1AM	10/2/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1AM	10/3/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1AM	10/4/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1AM	10/5/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1AM	10/6/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1AM	10/9/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1AM	10/10/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1AM	10/11/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1PM	10/2/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1PM	10/3/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1PM	10/4/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1PM	10/5/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1PM	10/6/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1PM	10/9/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1PM	10/10/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep	Room 1PM	10/11/2017	24	CSPP	10/12/17-10/13/17
Richmond College Prep TOTAL ENROLLED WEEK OCT 2-11, 2017 before the Emergency Closure					48

**CALIFORNIA DEPARTMENT OF EDUCATION
ATTENDANCE AND FISCAL REPORT
FOR CHILD DEVELOPMENT PROGRAMS**

CDNFS 8501 Pg. 1 of 4 (07/16)

CALIFORNIA DEPARTMENT OF EDUCATION
Child Development Fiscal Services
1430 N Street, Suite 2213

Please read instructions before completing report.

REPORTING PERIOD		CONTRACT NUMBER											
MONTH ENDING	YEAR	C	S	P	P	7	0	5	0				
OCTOBER	2017												
COUNTY				VENDOR CODE									
0				7		2		2		0		7	

FULL NAME OF CONTRACTOR	FISCAL ANALYST
CONTRA COSTA COUNTY COMMUNITY SERVICES BUREAU OF EMPLOYMENT & HUMAN SERVICES DEPARTMENT "WE CARE" Emergency Closure OCTOBER 12-13	Kimberly Conover

SECTION I -	COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E
CERTIFIED CHILDREN DAYS OF ENROLLMENT	CUMULATIVE PRIOR PERIOD (Col. C Prior Report)	CURRENT PERIOD	CUMULATIVE FISCAL YEAR (Col. A + Col. B)	ADJUST-MENT FACTOR	ADJUSTED DAYS OF ENROLLMENT (Col. C x Col. D) (Do not round)
<i>Three Years and Older</i>					
Full-time-plus	0	0	0	1.18	0.0000
Full-time	0	0	0	1	0.0000
Three-quarters-time	0	0	0	0.75	0.0000
One-half-time	0	60	60	0.6193	37.1580
<i>Exceptional Needs</i>					
Full-time-plus	0	0	0	1.416	0.0000
Full-time	0	0	0	1.2	0.0000
Three-quarters-time	0	0	0	0.9	0.0000
One-half-time	0	0	0	0.6193	0.0000
<i>Limited and Non-English Proficient</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	0	0	1.1	0.0000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	14	14	0.6193	8.6702
<i>At Risk of Abuse or Neglect</i>					
Full-time-plus	0	0	0	1.298	0.0000
Full-time	0	0	0	1.1	0.0000
Three-quarters-time	0	0	0	0.825	0.0000
One-half-time	0	0	0	0.6193	0.0000
<i>Severely Disabled</i>					
Full-time-plus	0	0	0	1.77	0.0000
Full-time	0	0	0	1.5	0.0000
Three-quarters-time	0	0	0	1.125	0.0000
One-half-time	0	0	0	0.6193	0.0000
TOTAL DAYS OF ENROLLMENT	0	74	74		45.8282
DAYS OF OPERATION	0	2	2		
DAYS OF ATTENDANCE	0	74	74		

NO NONCERTIFIED CHILDREN

Check this box and continue to Section III if no noncertified children are enrolled in the program.

COMMUNITY SERVICE BUREAU
 ENROLLMENT PRIOR TO EMERGENCY CLOSURE
 FY 2017-2018

Site	Classroom	Date	# children Enrolled	Contract	Closure Date
We Care	Room 1-AM(Busy Builder)	10/2/2017	9	CSPP	10/12/17-10/13/17
We Care	Room 1-AM(Busy Builder)	10/3/2017	9	CSPP	10/12/17-10/13/17
We Care	Room 1-AM(Busy Builder)	10/4/2017	9	CSPP	10/12/17-10/13/17
We Care	Room 1-AM(Busy Builder)	10/5/2017	9	CSPP	10/12/17-10/13/17
We Care	Room 1-AM(Busy Builder)	10/6/2017	9	CSPP	10/12/17-10/13/17
We Care	Room 1-AM(Busy Builder)	10/10/2017	9	CSPP	10/12/17-10/13/17
We Care	Room 1-AM(Busy Builder)	10/11/2017	9	CSPP	10/12/17-10/13/17
We Care	Room 1-PM(Busy Builder)	10/2/2017	7	CSPP	10/12/17-10/13/17
We Care	Room 1-PM(Busy Builder)	10/3/2017	7	CSPP	10/12/17-10/13/17
We Care	Room 1-PM(Busy Builder)	10/4/2017	7	CSPP	10/12/17-10/13/17
We Care	Room 1-PM(Busy Builder)	10/5/2017	7	CSPP	10/12/17-10/13/17
We Care	Room 1-PM(Busy Builder)	10/6/2017	7	CSPP	10/12/17-10/13/17
We Care	Room 1-PM(Busy Builder)	10/10/2017	7	CSPP	10/12/17-10/13/17
We Care	Room 1-PM(Busy Builder)	10/11/2017	7	CSPP	10/12/17-10/13/17
We Care	Room 2-AM(Little Learner)	10/2/2017	12	CSPP	10/12/17-10/13/17
We Care	Room 2-AM(Little Learner)	10/3/2017	12	CSPP	10/12/17-10/13/17
We Care	Room 2-AM(Little Learner)	10/4/2017	12	CSPP	10/12/17-10/13/17
We Care	Room 2-AM(Little Learner)	10/5/2017	12	CSPP	10/12/17-10/13/17
We Care	Room 2-AM(Little Learner)	10/6/2017	12	CSPP	10/12/17-10/13/17
We Care	Room 2-AM(Little Learner)	10/10/2017	12	CSPP	10/12/17-10/13/17
We Care	Room 2-AM(Little Learner)	10/11/2017	12	CSPP	10/12/17-10/13/17
We Care	Room 2-PM(Little Learner)	10/2/2017	9	CSPP	10/12/17-10/13/17
We Care	Room 2-PM(Little Learner)	10/3/2017	9	CSPP	10/12/17-10/13/17
We Care	Room 2-PM(Little Learner)	10/4/2017	9	CSPP	10/12/17-10/13/17
We Care	Room 2-PM(Little Learner)	10/5/2017	9	CSPP	10/12/17-10/13/17
We Care	Room 2-PM(Little Learner)	10/6/2017	9	CSPP	10/12/17-10/13/17
We Care	Room 2-PM(Little Learner)	10/10/2017	9	CSPP	10/12/17-10/13/17
We Care	Room 2-PM(Little Learner)	10/11/2017	9	CSPP	10/12/17-10/13/17
WE CARE TOTAL ENROLLED WEEK OCT 2-11, 2017 before the Emergency Closure					37



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: January 9, 2018

Subject: Sustainability Commission 2017 Annual Report and 2018 Work Plan

RECOMMENDATION(S):

ACCEPT the 2017 Contra Costa County Sustainability Commission Annual Report and 2018 Work Plan, as recommended by the Sustainability Commission.

FISCAL IMPACT:

None.

BACKGROUND:

On June 18, 2002, the Board of Supervisors adopted Resolution No. 2002/377, which requires that each regular and ongoing board, commission, or committee report annually to the Board of Supervisors. The attached report presented for Board consideration was approved by the Sustainability Commission on December 4, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

The annual reporting requirement to the Board of Supervisors would not be fulfilled.

APPROVE OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

A YE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Jody London,
925-674-7871

cc:

ATTACHMENTS

Sustainability Commission 2017 Annual Report and 2018 Work
Plan

Implementation of the Climate Action Plan



CONTRA COSTA COUNTY SUSTAINABILITY COMMISSION

2017 ANNUAL REPORT AND 2018 WORK PLAN

PURPOSE

The Contra Costa County Sustainability Commission was created to:

- A. Advise the Board of Supervisors and staff on successful implementation of the *Climate Action Plan*, including suggestions on how that work can be performed more efficiently and effectively.
- B. Advise the Board of Supervisors on opportunities to realize equity and fairness across the diverse communities of Contra Costa County in sustainability programs that support the *Climate Action Plan*.
- C. Advise the Board of Supervisors and staff on how to better engage Contra Costa County residents and businesses on sustainability issues and implementation of the *Climate Action Plan*.

2017 ANNUAL REPORT

In March and April 2017, the Board of Supervisors appointed the members of the Sustainability Commission.

AT-LARGE APPOINTMENTS

Community Group (2 Seats)	Business (2 Seats)	Environmental Justice (1 Seat)	Education or Research Institution (1 Seat)
Howdy Goudey El Cerrito Environmental Quality Cmte, El Cerrito Community Network, Earthcare Now	Kathy Cutting Cal State East Bay	Doria Robinson Urban Tilth	Scott Warfe Los Medanos Community College
Harry Thurston Contra Costa Clean Energy Alliance	Nicholas Snyder Tierra Resource Consultants		

SUPERVISORIAL APPOINTMENTS

	District 1	District 2	District 3	District 4	District 5
Member	Nick Despota	Victoria Smith	John Sierra	Wes Sullens	Charles Davidson
Alternate	Vacant	Reid Edwards	Gretchen Logue	Travis Curran	Mark Thomson

The Commission met in June, August, October, and December. At its August meeting, the Commission elected Victoria Smith as Chair and John Sierra as Vice Chair. The Commission also at its August meeting adopted Bylaws, which were approved by the Board of Supervisors in September.

The Commission received briefings from County staff on various aspects of the climate action plan. Below is a summary of the accomplishments at each meeting.

Meeting Date	Accomplishments
June 26, 2017	<ul style="list-style-type: none"> • Introductions • Overview of Commission role, purpose, and County <i>Climate Action Plan</i>
August 28, 2017	<ul style="list-style-type: none"> • Adopted Bylaws • Elected Officers • Received presentation on transportation and <i>Climate Action Plan</i>
October 23, 2017	<ul style="list-style-type: none"> • Received presentation on solid waste and <i>Climate Action Plan</i> • Received presentation on Idle Free Pledge • Appointed Gretchen Logue to be representative to the Integrated Pest Management Advisory Board • Discussed work plan and options for creating more time and space for collaboration and action by Commission members and alternates
December 4, 2017	<ul style="list-style-type: none"> • Discussed work plan and annual report • Received report on energy issues and <i>Climate Action Plan</i>.

2018 WORK PLAN

The Commission will spend the first part of 2018 completing its study of issue areas in the *Climate Action Plan*. It will also identify topics of specific interest on which it will focus, with the goal of advising the Board of Supervisors on options for creating healthier and safer communities in Contra Costa County.

Projects and initiatives related to the *Climate Action Plan* on which the Commission anticipates it will advise the Board of Supervisors and staff include:

- Advocacy on issues related to the *Climate Action Plan*
- Potential health impacts of climate change
- Outreach and education on sustainability to Contra Costa County residents and businesses
- Resiliency, including the Adapting to Rising Tides studies for Eastern Contra Costa County and the Bay Area region
- Issues related to water conservation and drought
- Land use and public transportation
- Energy Efficiency & Renewable Energy
- Electric Vehicle readiness and bicycle access
- Recycling, particularly the lack of facilities to process recycled materials
- The update to the County General Plan

The Commission will continue to report to the Ad Hoc Committee on Sustainability, as well as to the full Board.

CONTRA COSTA COUNTY CLIMATE ACTION PLAN IMPLEMENTATION GOALS

Measures	Policy Language	2020 GHG Reductions (MTCO ₂ e)	2020 Performance Targets		Responsible Agencies	Lead Staff	Time Frame	Action Items Identified in CAP	Progress to Date																																							
EE 3	Provide education and outreach highlighting the benefits of energy conservation.	430	2,900	Participating homes	Conservation & Development	Justin Sullivan	Near-Term (by 2018)	<ul style="list-style-type: none"> Engage with PG&E to provide multilingual and culturally relevant educational material to residents and business Work with the Bay Area Green Business Program to highlight examples of energy-efficient local business 	<ul style="list-style-type: none"> Through the East Bay Energy Watch the County engages with PG&E on educational materials. The County also has initiated collaboration with MCE on outreach materials. As of November 2017, there are 329 certified green businesses in Contra Costa Green Business Program (CCGBP). Since August 2017, CCGBP has referred 4 businesses to East Bay Energy Watch (EBEW) for energy audits. Starting in January 2018, all businesses, regardless of business or facility size, pursuing certification/recertification will also be referred to PG&E. 																																							
			60	Participating businesses	Health Services	Susan Psara				EE 4	Reduce urban heat islands through vegetation management and cool surfaces.	20	1,790	Existing homes completing cool roof retrofits	Public Works	Aruna Bhat	Near-Term (by 2018)	<ul style="list-style-type: none"> To increase use of higher-albedo materials Encourage developments with parking lot areas to shade these with vegetation or solar panels Promote the use of low-impact development (LID) strategy and reduction in impervious surface area of new development Increase use of cool roof materials on new and existing buildings Support programs to plant and maintain trees. 	<ul style="list-style-type: none"> All applications for building permits must meet current building code requirements. Residential Cool Roof installations by year: 2010-54, 2011-46, 2012-31, 2013-10, 2014-44, 2015-73, 2016-226, 2017-335 to date. Commercial Cool Roof installations by date: 2014-2, 2016-3, and 2017-2 to date. 	9	Existing businesses completing cool roof retrofits	500	New shade trees	Conservation & Development	RE 2	Promote installation of alternative energy facilities on public land.	270	1	MW of solar installed at public facilities in the unincorporated area	Conservation & Development Public Works	Brian Balbas	Near-Term (by 2018)	<ul style="list-style-type: none"> Continue to install alternative energy facilities on public buildings and land in unincorporated county Continue to participate in Regional Renewable Energy Procurement Project or similar bulk purchasing programs Work with East Bay Municipal Utilities District and other wastewater processors to install cogeneration infrastructure treatment facilities 	<ul style="list-style-type: none"> Current installed capacity on County facilities is 4.38 MW. Not aware that the County has participated in regional bulk purchases for renewable energy. Some wastewater processors and solid waste haulers are pursuing cogeneration projects. 	LUT 3	Reduce emissions from off-road vehicles and equipment.	10	50	Lawnmowers traded in	Agriculture Conservation & Development	Matthew Slattengren Judi Kallerman	Near-Term (by 2018)	<ul style="list-style-type: none"> Work with BAAQMD to incentivize use of battery-powered lawn and garden equipment Provide support for the BAAQMD's voluntary exchange program for lawn mowers Work with BAAQMD to increase the use of alternatively fueled equipment in agricultural operations Consider an amendment to County Building Code to prohibit unnecessary idling of off-road and heavy equipment 	<ul style="list-style-type: none"> The Agriculture Department has authority only over the use of pesticides, not the equipment in use. Prohibiting idling of off-road and heavy equipment right now occurs on a case-by-case basis. 	GO 1	Save energy used for public lighting.	580	7,210
EE 4	Reduce urban heat islands through vegetation management and cool surfaces.	20	1,790	Existing homes completing cool roof retrofits	Public Works	Aruna Bhat	Near-Term (by 2018)	<ul style="list-style-type: none"> To increase use of higher-albedo materials Encourage developments with parking lot areas to shade these with vegetation or solar panels Promote the use of low-impact development (LID) strategy and reduction in impervious surface area of new development Increase use of cool roof materials on new and existing buildings Support programs to plant and maintain trees. 	<ul style="list-style-type: none"> All applications for building permits must meet current building code requirements. Residential Cool Roof installations by year: 2010-54, 2011-46, 2012-31, 2013-10, 2014-44, 2015-73, 2016-226, 2017-335 to date. Commercial Cool Roof installations by date: 2014-2, 2016-3, and 2017-2 to date. 																																							
			9	Existing businesses completing cool roof retrofits						500	New shade trees	Conservation & Development	RE 2	Promote installation of alternative energy facilities on public land.	270	1	MW of solar installed at public facilities in the unincorporated area	Conservation & Development Public Works	Brian Balbas	Near-Term (by 2018)	<ul style="list-style-type: none"> Continue to install alternative energy facilities on public buildings and land in unincorporated county Continue to participate in Regional Renewable Energy Procurement Project or similar bulk purchasing programs Work with East Bay Municipal Utilities District and other wastewater processors to install cogeneration infrastructure treatment facilities 	<ul style="list-style-type: none"> Current installed capacity on County facilities is 4.38 MW. Not aware that the County has participated in regional bulk purchases for renewable energy. Some wastewater processors and solid waste haulers are pursuing cogeneration projects. 	LUT 3	Reduce emissions from off-road vehicles and equipment.	10	50	Lawnmowers traded in	Agriculture Conservation & Development	Matthew Slattengren Judi Kallerman	Near-Term (by 2018)	<ul style="list-style-type: none"> Work with BAAQMD to incentivize use of battery-powered lawn and garden equipment Provide support for the BAAQMD's voluntary exchange program for lawn mowers Work with BAAQMD to increase the use of alternatively fueled equipment in agricultural operations Consider an amendment to County Building Code to prohibit unnecessary idling of off-road and heavy equipment 	<ul style="list-style-type: none"> The Agriculture Department has authority only over the use of pesticides, not the equipment in use. Prohibiting idling of off-road and heavy equipment right now occurs on a case-by-case basis. 	GO 1	Save energy used for public lighting.	580	7,210	Number of lightbulbs replaced with LED bulbs	Public Works	Joe Yee	Near-Term (by 2018)	Complete LED upgrade of traffic signals, street lighting, and other public lighting located in the unincorporated area of the County.	<ul style="list-style-type: none"> The County owns 1,800 streetlights, all of which have been converted to LED. PG&E owns 5,800 street lights in the unincorporated County, all of which have been converted to LED. All traffic signals in the unincorporated County have been converted to LED. 						
RE 2	Promote installation of alternative energy facilities on public land.	270	1	MW of solar installed at public facilities in the unincorporated area	Conservation & Development Public Works	Brian Balbas	Near-Term (by 2018)	<ul style="list-style-type: none"> Continue to install alternative energy facilities on public buildings and land in unincorporated county Continue to participate in Regional Renewable Energy Procurement Project or similar bulk purchasing programs Work with East Bay Municipal Utilities District and other wastewater processors to install cogeneration infrastructure treatment facilities 	<ul style="list-style-type: none"> Current installed capacity on County facilities is 4.38 MW. Not aware that the County has participated in regional bulk purchases for renewable energy. Some wastewater processors and solid waste haulers are pursuing cogeneration projects. 																																							
LUT 3	Reduce emissions from off-road vehicles and equipment.	10	50	Lawnmowers traded in	Agriculture Conservation & Development	Matthew Slattengren Judi Kallerman	Near-Term (by 2018)	<ul style="list-style-type: none"> Work with BAAQMD to incentivize use of battery-powered lawn and garden equipment Provide support for the BAAQMD's voluntary exchange program for lawn mowers Work with BAAQMD to increase the use of alternatively fueled equipment in agricultural operations Consider an amendment to County Building Code to prohibit unnecessary idling of off-road and heavy equipment 	<ul style="list-style-type: none"> The Agriculture Department has authority only over the use of pesticides, not the equipment in use. Prohibiting idling of off-road and heavy equipment right now occurs on a case-by-case basis. 																																							
GO 1	Save energy used for public lighting.	580	7,210	Number of lightbulbs replaced with LED bulbs	Public Works	Joe Yee	Near-Term (by 2018)	Complete LED upgrade of traffic signals, street lighting, and other public lighting located in the unincorporated area of the County.	<ul style="list-style-type: none"> The County owns 1,800 streetlights, all of which have been converted to LED. PG&E owns 5,800 street lights in the unincorporated County, all of which have been converted to LED. All traffic signals in the unincorporated County have been converted to LED. 																																							

EE=Energy Efficiency; RE=Renewable Energy; LUT=Land Use and Transportation;
W= Solid Waste; WE = Water; GO = Gov't Operations.

CONTRA COSTA COUNTY CLIMATE ACTION PLAN IMPLEMENTATION GOALS

Measures	Policy Language	2020 GHG Reductions (MTCO _{2e})	2020 Performance Targets		Responsible Agencies	Lead Staff	Time Frame	Action Items Identified in CAP	Progress to Date
GO 3	Conserve water.	Supportive of Overall GHG Reductions	Supportive	n/a	Public Works	Joe Yee	Near-Term (by 2018)	Continue to install water-efficient landscaping on County properties and where possible, remove turf from County-owned facilities.	The County installed drought tolerant landscaping at the Pittsburg health clinic a couple of years ago. Based on the success of that project, the Board of Supervisors recently approved a contract for additional landscaping projects that will remove turf and replace it with drought tolerant landscapes.
EE 1	Provide opportunities for residential buildings to become more energy efficient.	2,140	3000	Single-family homes receiving basic retrofits	Conservation & Development	Justin Sullivan Demian Hardman	Mid-Term (by 2020)	<ul style="list-style-type: none"> Continue to expand participation in energy efficiency and energy efficiency rebate programs Collaborate with local organizations and PG&E Increase participation in low-income weatherization program Identify disadvantaged individuals to increase participation Work with PG&E to promote appliance rebate program; participate in Property Assessed Clean Energy (PACE) programs. 	<ul style="list-style-type: none"> Total GHG reductions to date = 1,211 MTCO. 298 in 2015, 344 in 2016, 458 to date in 2017. Coordinated and implemented annual Single-Family homeowner workshop with an average attendance of 50-70 homeowners to provide information regarding home energy efficiency rebate programs. Distribute quarterly mailers to multi-family property owners regarding available energy efficiency rebate programs. Through Hazardous Materials Ombudsman, launching pilot program to enlist nurses who work with low income seniors to provide information on weatherization opportunities. Two PACE providers are operating currently in unincorporated County. Staff will ask Board for
			210	Single-family homes receiving advanced retrofits					
			700	Multi-family homes receiving retrofits					
			150	Single-family homes receiving pool pump upgrades					
			2,010	Homes receiving appliance upgrades					
EE 2	Provide opportunities for nonresidential buildings to become more energy efficient.	4,630	240	Businesses receiving retrocommissioning	Conservation & Development	Demian Hardman	Mid-Term (by 2020)	<ul style="list-style-type: none"> Continue to expand participation in energy efficiency and financing programs Provide focused outreach to local business Develop outreach materials explaining financing opportunities Identify staffing and revenue stream to develop shared landlord-tenant program Inform nonresidential business owners about savings potential from retrocommissioning, retrofits and deep retrofits Inform business community of monetary benefits with energy efficient appliances; collaborate with 4CL and PG&E to develop and implement outreach. 	<ul style="list-style-type: none"> Data on GHG reductions is not yet available; County staff is working with PG&E to obtain this information. 2000 mailers were sent to unincorporated businesses throughout the County in 2016 to educate business owners of available energy efficiency program rebates. Coordinated with Sustainable Contra Costa (non-profit) to implement a targeted door-to-door marketing campaign in specific areas requested by PG&E throughout the County.
			120	Businesses receiving standard retrofits					
			30	Businesses receiving deep retrofits					
			300	Businesses receiving appliance upgrades					
EE 5	Increase Contra Costa County's capacity for energy efficiency through financing opportunities and workforce training.	Supportive of Overall GHG Reductions	Supportive	n/a	Conservation & Development Health Services Public Works ; additional departments, depending on grant resources	Jason Crapo Jody London	Mid-Term (by 2020)	<ul style="list-style-type: none"> Monitor grants from cap-and-trade and other sources Create a framework for revenues from cap-and-trade offsets or allocations to fund energy efficiency and resource conservation programs Work with Contra Costa Community College District and Contra Costa Workforce Development Board to develop workforce training programs for green jobs 	<ul style="list-style-type: none"> Regarding financing, staff continues to monitor and pursue Cap & Trade and other funding opportunities. Opportunities from Cap and Trade have not been as robust to date anticipated. Given the recent success of the Cap and Trade auction, we expect this could change. We have received grants from other sources that allow us to pursue transportation, green infrastructure, and renewable energy projects that support the Climate Action Plan. Staff has not commenced developing a framework for revenues from Cap and Trade or other sources. Staff is developing relationships with Community College District and Workforce Development Board.
			3	New ZNE businesses	Conservation & Development	Jason Crapo	<ul style="list-style-type: none"> Identify and remove barriers to zero net energy Work with developers, property owners, and financial donors 	<ul style="list-style-type: none"> Staff is developing a draft ordinance that would require solar to be installed on most new residential construction. This should come to the Board of 	

EE=Energy Efficiency; RE=Renewable Energy; LUT=Land Use and Transportation;
W= Solid Waste; WE = Water; GO = Gov't Operations.

CONTRA COSTA COUNTY CLIMATE ACTION PLAN IMPLEMENTATION GOALS

Measures	Policy Language	2020 GHG Reductions (MTCO _{2e})	2020 Performance Targets		Responsible Agencies	Lead Staff	Time Frame	Action Items Identified in CAP	Progress to Date																				
EE 6	Support the statewide transition to net zero energy construction for new residential buildings by 2020 and new nonresidential buildings by 2030.	290	12	Retrofitted ZNE homes	Public Works	Brian Balbas	Mid-Term (by 2020)	<ul style="list-style-type: none"> to construct and publicize example zero net energy home prior to adoption Provide information about zero net energy buildings at public events, on County website and in development review process, including cost effectiveness Explore making new and significantly retrofitted County buildings zero net energy 	<ul style="list-style-type: none"> construction. This should come to the Board of Supervisors in Q1 2018. As part of its new Distributed Energy Resources program, the Public Works Capital Improvement group is working to identify a project where a building undergoing significant retrofitting can be readily and lifecycle cost-effectively upgraded to Zero Net Energy (ZNE). Existing incentive funds, accrued through on-going utility rebates have been identified to fund the PV, energy-efficiency, energy storage and demand response measures needed to achieve ZNE. 																				
			1	Retrofitted ZNE businesses						RE 1	Promote installation of alternative energy facilities on homes and businesses.	8,820	50	New homes with solar arrays	Conservation & Development	Will Nelson Jason Crapo Abed Chowdhury	Mid-Term (by 2020)	<ul style="list-style-type: none"> Amend the County Zoning Code to designate areas and development standards to support small and medium sized alternative energy and energy storage installations not covered by AB2188 Train planning staff to provide guidance and information on the streamlined process and available incentives Develop standards for ministerial approval of rooftop energy systems on commercial buildings and warehouses Encourage participation in PG&E's green tariff program 	<ul style="list-style-type: none"> See EE6 re residential solar ordinance. The Board's approval of community choice energy and decision to join MCE provides added incentive for property owners to install solar resulting from MCE's more attractive net metering program. DCD continues to issue large numbers of building permits for rooftop solar on the order of 1,500 per year, well exceeding the target established in the CAP. Planning Commission is recommending to Board of Supervisors a requirement for conditional use permits for larger solar systems on commercial buildings and warehouses that would sell excess energy commercially. Utility green tariff programs are not well subscribed in California, irrespective of County actions. 	2,500	Existing homes with solar arrays	10	New businesses with solar arrays	60	Existing businesses with solar arrays	3,740	kW supplied by PG&E Green Tariff program	RE 3	Lower barriers to entry for the installation of alternative energy systems.
RE 1	Promote installation of alternative energy facilities on homes and businesses.	8,820	50	New homes with solar arrays	Conservation & Development	Will Nelson Jason Crapo Abed Chowdhury	Mid-Term (by 2020)	<ul style="list-style-type: none"> Amend the County Zoning Code to designate areas and development standards to support small and medium sized alternative energy and energy storage installations not covered by AB2188 Train planning staff to provide guidance and information on the streamlined process and available incentives Develop standards for ministerial approval of rooftop energy systems on commercial buildings and warehouses Encourage participation in PG&E's green tariff program 	<ul style="list-style-type: none"> See EE6 re residential solar ordinance. The Board's approval of community choice energy and decision to join MCE provides added incentive for property owners to install solar resulting from MCE's more attractive net metering program. DCD continues to issue large numbers of building permits for rooftop solar on the order of 1,500 per year, well exceeding the target established in the CAP. Planning Commission is recommending to Board of Supervisors a requirement for conditional use permits for larger solar systems on commercial buildings and warehouses that would sell excess energy commercially. Utility green tariff programs are not well subscribed in California, irrespective of County actions. 																				
			2,500	Existing homes with solar arrays																									
			10	New businesses with solar arrays																									
			60	Existing businesses with solar arrays																									
			3,740	kW supplied by PG&E Green Tariff program																									
RE 3	Lower barriers to entry for the installation of alternative energy systems.	Supportive of Overall GHG Reductions	Supportive	n/a	Conservation & Development	??	Term (by 2020)	<ul style="list-style-type: none"> Improve participation in existing financing mechanisms Connect low-income homeowners with renewable energy rebate and financing programs Work with local government and neighboring areas to participate in solar bulk-buying program Connect business owners to finance and rebate programs Work with PG&E to identify insufficient grid capacity areas Continue exploring options for implementing Community Choice Aggregation within the unincorporated area of the County 	<ul style="list-style-type: none"> As indicated above there are two PACE programs in the unincorporated County, with a third potentially coming on board in 2018. The County is about to begin a study of renewable resource potential, and recommended changes to zoning that would facilitate installation of more renewable energy. The study will identify grid capacity constraints. The County and nine cities in 2017 decided to join the five Contra Costa cities that had already joined MCE. The new communities are expected to switch over to MCE in April and May 2018. 																				

CONTRA COSTA COUNTY CLIMATE ACTION PLAN IMPLEMENTATION GOALS

Measures	Policy Language	2020 GHG Reductions (MTCO ₂ e)	2020 Performance Targets		Responsible Agencies	Lead Staff	Time Frame	Action Items Identified in CAP	Progress to Date
LUT 1	Maintain and expand access to goods, services, and other destinations through increased transportation alternatives (mobility improvements) and improved proximity (land use improvements).	910	33,630	Average countywide bike trips per weekday	Conservation & Development Health Services Public Works	John Cunningham ?? Steve Kowalewski	Mid-Term (by 2020)	<ul style="list-style-type: none"> Collaborate with local transportation, land use agencies, nonprofits and other stakeholders to expand bicycle, pedestrian and existing public transportation Assist with Safe Routes to School implementation Work with local agencies to encourage bicycle safety classes in all schools Update County road standards to accommodate all modes of transportation Identify periodic updates through the Contra Costa Transportation Authority's Countywide Bicycle and Pedestrian Plan (CBPP) and work with adjoining jurisdictions to update and implement Revise the County CEQA guidelines to reflect implementation of Senate Bill 743 Establish a 2020 mode share goal for bicycling by Board of Supervisors resolution, identify actions to reach goal, integrate into future General Plan updates and appeal other agencies to adopt same goal Identify funding sources to support increased walking and bicycling activity 	<ul style="list-style-type: none"> Collaboration is an ongoing activity pursuant to our participation in the Contra Costa Transportation Authority's Regional Transportation Planning Committees. Specifically, we have requested (and received) a grant to study the use of the Iron Horse Corridor as a "Bicycle Superhighway" and for the use with autonomous shared vehicles. Bicycle safety is done on a subregional level in cooperation with the Regional Transportation Planning Councils. A countywide proposal was proposed (by the County) during the Measure X Transportation Expenditure Plan development and received no interest. Road standards update was removed from the Board of Supervisors' Transportation, Water, and Infrastructure Committee referrals and interdepartmental working group scope of work due to the limited return on investment of the effort. CCTA is updating the CBPP right now, County staff is engaged in the process. We are awaiting final guidance from the state on SB 743; final guidelines are about a year overdue. We have, and we will continue to, encourage CCTA to include such a metric in their policies. This is an ongoing activity and we regularly apply for grant funds to meet this goal and conduct legislative advocacy to increase funding for this mode.
			4700	Annual VMT per public charging station	Conservation & Development Public Works	Jamar Stamps Joe Yee		<ul style="list-style-type: none"> As possible, include alternative-fuel use goals in franchise agreements for waste hauling and contracts with other vehicle fleets Support development of alternative-fuel and electric vehicle (EV) charging stations, including amending parking design and layout section (82-16-404) of the County Zoning Code Pursue grant funding opportunities to install public EV chargers or other alternative fuel charging stations 	<ul style="list-style-type: none"> One waste hauler has voluntarily converted fleet to compressed natural gas. Other franchise agreements will be up for renegotiation in about five years, at which time requirements for alternative fuel vehicles can be explored if haulers have not made that change already. EV provisions are located in County Code Sections 74-4.006(j) and 82-16-404(e). The County was awarded a \$91,000 "Chargel" grant
			14,220	VMT per EV	additional departments, depending on grant resources				
			4,830	Electricity use per EV					

EE=Energy Efficiency; RE=Renewable Energy; LUT=Land Use and Transportation;
W= Solid Waste; WE = Water; GO = Gov't Operations.

CONTRA COSTA COUNTY CLIMATE ACTION PLAN IMPLEMENTATION GOALS

Measures	Policy Language	2020 GHG Reductions (MTCO _{2e})	2020 Performance Targets		Responsible Agencies	Lead Staff	Time Frame	Action Items Identified in CAP	Progress to Date
LUT 2	Expand the use of alternative fuels in vehicle travel.	7,630	1,790	Households with an EV			Mid-Term (by 2020)	chargers or other alternative fuel charging stations	<ul style="list-style-type: none"> The County was awarded a \$21,000 "Charge!" grant in July 2016 to install EV charging stations at certain County facilities (30 Muir Rd and 255 Glacier Dr.). Staff is currently working on implementation. Staff is in discussions with the Bay Area Air Quality Management District and may apply for another EV "Charge!" grant. County staff is working with staff from the Contra Costa Transportation Authority on an EV shared mobility readiness plan. As of November 2017, staff is looking for funding to develop the plan, developing a scope for the plan, and introducing the concept to city planners, managers, and other stakeholders. Public Works is pursuing grant funding and related to installing public EV chargers as follows: <ol style="list-style-type: none"> Initiated discussions with PG&E pertaining to the EV Charge Network program. The program requires an easement and a ten year agreement. Public Works has identified California Air Resources Board Low Carbon Fuel Standard Program (LCFS) as a source of continuing cash flow for EV chargers.
LUT 5	Provide opportunities to grow, sell, and purchase local food.	Supportive of Overall GHG Reductions	Supportive	n/a	Agriculture Conservation & Development County Administrator's Office	Matthew Slattengren Stan Muraoka	Mid-Term (by 2020)	<ul style="list-style-type: none"> Continue to support local farmers markets, community gardens, school gardens and urban agricultural practices Amend Zoning Code to allow urban agriculture in appropriate areas Amend General Plan to add policy to encourage community gardens in new residential developments Encourage partnerships between local food growers and local food retailers Encourage partnerships between local food growers and local schools, hospitals, colleges and correctional facilities Continue to discourage schools being sited in agricultural areas 	<ul style="list-style-type: none"> It is not clear who in the County has lead on supporting farmers markets, school gardens. Completed. The County Code allows "crop and tree farming" in all residential districts. Scope and approach for General Plan update will go to Board of Supervisors for approval in December 2017. It is not clear who has lead for encouraging partnerships between local food growers and retail and institutional organizations. The County continues to advocate and educate about the importance of siting schools within the urban limit line.

CONTRA COSTA COUNTY CLIMATE ACTION PLAN IMPLEMENTATION GOALS

Measures	Policy Language	2020 GHG Reductions (MTCO ₂ e)	2020 Performance Targets		Responsible Agencies	Lead Staff	Time Frame	Action Items Identified in CAP	Progress to Date
W 1	Develop a waste reduction strategy to increase recycling and reuse of materials.	25,780	90,850	Tons of waste reduced	Conservation & Development	Deidra Dingman	Mid-Term (by 2020)	<ul style="list-style-type: none"> • Achieve a local 75% waste diversion rate as identified in AB 341 • Establish new and enhanced programs to collect organic material from business and residents • Increase public outreach to promote participation in existing waste diversion and prevention programs: backyard composting, grass-cycling, low-maintenance gardening programs, Bay Area Regional Outreach Campaign, Environmental Action Program for Schools • Work with owners and operators of solid waste transfer stations and landfills to establish anaerobic digesters • Update County's Source Reduction and Recycling Element, Household Hazardous Waste Element and other components to support CAP • Identify best practices to reduce waste water sludge (biosolids). 	<ol style="list-style-type: none"> 1. Based upon County's most recent Annual Report submitted to CalRecycle to demonstrate compliance with the diversion requirements in the Integrated Waste Management Act, the amount of unincorporated area waste reported to have been disposed of in landfills in 2016 equates to a diversion rate of 68%. 2. Organic waste collection services are offered to residents in all four County franchise areas (one of which includes acceptance of food waste). Organic waste collection services are offered to businesses in three of the four County franchise areas (not yet offered in Crockett, Port Costa & Tormey area). 3. Ongoing. 4. The waste hauling company providing services to most of the unincorporated areas of East County is seeking to develop preprocessing capacity necessary at the East County transfer station so that targeted organic waste stream could be processed in existing anaerobic digester located at nearby wastewater treatment facility. The company has applied for a cap and trade funded grant to help support this effort. 5. DCD updates waste diversion programs initially established in the County's Integrated Waste Management Plan (namely the Source Reduction and Recycling Element and Household Hazardous Waste Element), as circumstances warrant, using the state's mandatory annual reporting system that track local governmental waste management program implementation and overall diversion compliance. 6. Use of biosolids to help generate energy is a noteworthy element of the new proposed public-private partnership between waste management company and
W 2	Reduce fugitive methane emissions and other greenhouse gas emissions from solid waste landfills.	29,500	29,500	Increase in captured landfilled gas (MTCO ₂ e)	Conservation & Development Health Services	Deidra Dingman	Mid-Term (by 2020)	<ol style="list-style-type: none"> 1. Annually verify compliance with California Air Resource Board's landfill methane control measures 2. Request landfill operators consider additional reduction actions: reduce materials with high methane-generation potential, reduce idling time for diesel equipment, encourage adequate maintenance of rolling stock, establish standards beyond the required for landfill gas collection system leak detection and prevention, and excluding the use of green waste as a material for alternative daily cover (ADC), consistent with AB 1594 3. Amend General Plan and Zoning Code to allow renewable energy generation, such as solar and wind, on closed landfill areas 	<ol style="list-style-type: none"> 1. Ongoing. 2. Provisions requiring that source-separated organics waste collected by haulers providing services pursuant to two of the County's franchises be composted and no longer used as ADC have been added by way of amendments approved in 2015 and 2017. Additionally, the Board approved changes to one of the Conditions of Approval in the County issued LUP governing the Keller Canyon Landfill that requires the operator to proactively seek to ensure adequate composting capacity is available by 2020 to manage green waste currently used as ADC. 3. County Board of Supervisors expected to provide staff with direction in December about updating the General Plan.

CONTRA COSTA COUNTY CLIMATE ACTION PLAN IMPLEMENTATION GOALS

Measures	Policy Language	2020 GHG Reductions (MTCO ₂ e)	2020 Performance Targets		Responsible Agencies	Lead Staff	Time Frame	Action Items Identified in CAP	Progress to Date
WE 1	Reduce water demand.	1,210	20%	Reduction from 2013 water use	Conservation & Development	Ryan Hernandez	Mid-Term (by 2020)	<ul style="list-style-type: none"> Continue to reduce potable water use by at least 20% through conservation efforts in new and existing development Continue to enforce water conservation requirements in new developments per the State Model Water Efficient Landscape Ordinance. 	<p>(1) The County does not provide potable water service and has an indirect role (no governing authority) to reduce potable water use by 20% in existing development. The County could consider establishing new development criteria that may allow a 20% reduction in future development. The County could encourage the existing water purveyors (EBMUD, CCWD, Diablo, Town of Discovery Bay and various cities) to continue programs like turf replacement and limiting outdoor water use to specified days of the week. We could also consider how to support the State's "water conservation is a way of life" campaign.</p> <p>(2) New development (i.e. from single family homes to subdivisions) are subject to the updated State Model Water Efficient Landscape Ordinance. The County administers this Ordinance on new development through our Planning and Building divisions.</p>
WE 2	Provide alternative water resources for irrigation in residential and nonresidential areas.	Supportive of Measure WE 1	Supportive	n/a	Conservation & Development	Ryan Hernandez	Mid-Term (by 2020)	<ul style="list-style-type: none"> Promote rainwater collection for irrigation purposes Update the Dual Water Systems Ordinance to allow the use of recycled water for irrigation in residential and nonresidential areas 	<p>(1) The County continues to seek cost effective ways to promote rainwater collection for irrigation purposes but has not identified a clear path forward. It seems the scope of this measure may be better suited for collection and irrigation of rainwater in residential land uses and may not make a good business case to apply to larger agriculture uses.</p> <p>(2) The County's Dual Water Systems Ordinance, Chapter 82-30, allows for the use of recycled water in designated dual water system areas.</p>
GO 2	Promote energy-saving tools and practices.	Supportive of Overall GHG Reductions	Supportive	n/a	County Administrator's Office Public Works	Brian Balbas	Mid-Term (by 2020)	<ul style="list-style-type: none"> Continue to conduct audits of existing and recently acquired facilities, prioritize improvements, and upgrade facilities to save energy Increase solar electricity use for County and agency operations Develop policies related to powering off lights and appliances after hours Site facilities that have more than 50 personnel in close proximity to infrastructure and services that support alternative commute modes 	<p>Public Works is has been working with County Counsel to resolve issues pertaining to PG&E's On-Bill Financing program, which provides up to \$4,000,000/year of funding to municipalities to perform cost effective energy efficiency work in their facilities. It appears that a solution has been identified through the use of a performance contractor who will guarantee the savings of the project.</p> <p>Audits of existing and recently acquired facilities, the prioritization of improvements and upgrade of facilities to save energy will be accomplished by the above-mentioned performance contractor.</p>

CONTRA COSTA COUNTY CLIMATE ACTION PLAN IMPLEMENTATION GOALS

Measures	Policy Language	2020 GHG Reductions (MTCO ₂ e)	2020 Performance Targets		Responsible Agencies	Lead Staff	Time Frame	Action Items Identified in CAP	Progress to Date
GO 5	Establish budgeting and administration practices to support the Climate Action Plan.	Supportive of Overall GHG Reductions	Supportive	n/a	County Administrator's Office Public Works	Eric Angstadt Brian Balbas	Mid-Term (by 2020)	<ul style="list-style-type: none"> Ensure the Environmental Purchasing Policy includes: green office supplies and green fleet and equipment Reduce County fleet use of traditional fuels 20% by 2020 Evaluate progress of Measure 13 from 2007 Municipal Climate Action Plan (30% of employees telecommuting two days a week) Develop a process for sharing government operations' energy and water use and efficiency and conservation measures with public as an educational tool Advocate for regional, state, and federal activities that support GHG emissions in the County, including: work with the BAAQMD to support reductions in process emissions from industrial entities, adopt language in the County's State and Federal legislative platforms that directs support and lobbying for local GHG reduction, advocate for additional transit funding sources concurrently with the development of priority development areas 	<ul style="list-style-type: none"> The County has Environmentally Preferable Purchasing specifications updated in 2010 that address source reduction, recycled content, energy and water savings, green buildings, landscaping, toxics and pollutants, forest conservation, and bio-based products. In 2015, 231 out of 1,587 vehicles (14.5%) were alternative fueled. In 2016, 303 out of 1533 vehicles (21%) were alternative fueled. The County fleet uses renewable diesel fuel. In 2016, the County's fleet was recognized by the East Bay Clean Cities Coalition as a Clean Air Champion for our fleet operations. The County's Energy Manager and Sustainability Coordinator have initiated discussions to identify education and outreach strategies that showcase County distributed energy resource (DER) for the use of public education. The County regularly advocates for policies, programs, and funding that will reduce GHG emissions in the County.
LUT 4	Reduce vehicle miles traveled.	4,080	54,400	BART extension trips taken by unincorporated County residents	Conservation & Development	John Cunningham	Long-Term (by 2035)	<ul style="list-style-type: none"> Collaborate with BART and other transits to increase ridership Partner with waste haulers and other fleets to reduce frequency of routes Support and increase the use of carpooling services Continue to promote voluntary trip reduction programs Work to increase densities within half a mile of BART and Amtrak stations and a quarter mile of stops for express bus routes Prioritize alternative mode access to BART and other transit stations Continue to explore funding transit with development applications and other finance methods Continue to encourage establishment of Priority Economic Development Areas in residential communities 	<ul style="list-style-type: none"> Ongoing planning activity; currently we are participating in the "North Concord to Antioch BART Access Study" and the CBPP update. The County is not currently working on reducing frequency of routes. This sector of the transportation system is undergoing substantial change due to microtransit and transportation network companies (Uber, Lyft, etc.) CCTA is conducting a Countywide transportation demand management study in which the County will participate. The County is pursuing and affordable housing project across from the Bay Point BART station, Orbo Sonia Heights. This is an ongoing activity. We are participating in the North Concord to Antioch BART Access Study, the CBPP update, and we are nearing completion on the Treat Blvd/CC Centre BART Access Study. The County's T-1 Funding Program continues to fund critical transit service in the Tassajara Valley and when appropriate, we urge our city partners to adopt similar mechanisms with development applications. This approach is an uncommon way to fund transit operations but may become more attractive when SB743 comes in to effect. I'm not sure where this comes from or what a PED in a residential community would look like...this language may need to be updated. Maybe this language predates the sustainable communities strategy. The
		32,740,820	New bus ridership miles taken by unincorporated county residents						
		1,202,980	New BART ridership miles taken by unincorporated county residents						

CONTRA COSTA COUNTY CLIMATE ACTION PLAN IMPLEMENTATION GOALS

Measures	Policy Language	2020 GHG Reductions (MTCO ₂ e)	2020 Performance Targets		Responsible Agencies	Lead Staff	Time Frame	Action Items Identified in CAP	Progress to Date
			1,170,070	Estimated decrease in VMT from HOV lanes					<p>current tools that reflect this are: Priority Development Areas (PDA), Priority Conservation Areas (PCA), and the emerging Priority Production Areas (PPA). The County has complied with requirements relative to PDAs and PCAs. The County advocated for the creation of a PPA program and will monitor the development of this tool and corresponding funding programs and need to change policies.</p>
GO 4	Reduce waste.	Supportive of Overall GHG Reductions	Supportive	n/a	Public Works	Brian Balbas	Long-Term (by 2035)	<ul style="list-style-type: none"> Develop a recycling and composting program for County facilities Educate and train staff to recycle and compost Develop interim waste diversion/reduction goals Achieve zero-waste operations by 2035 	<ul style="list-style-type: none"> Most County facilities have recycling. The Department of Conservation and Development is piloting a composting program. There is opportunity to develop waste diversion and reduction goals.



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 9, 2018

Subject: Continue Extension of Emergency Declaration Regarding Homelessness

RECOMMENDATION(S):

CONTINUE the emergency action originally taken by the Board of Supervisors on November 16, 1999 regarding the issue of homelessness in Contra Costa County.

FISCAL IMPACT:

None.

BACKGROUND:

On November 16, 1999, the Board of Supervisors declared a local emergency, pursuant to the provisions of Government Code Section 8630 on homelessness in Contra Costa County.

Government Code Section 8630 requires that, for a body that meets weekly, the need to continue the emergency declaration be reviewed at least every 14 days until the local emergency is terminated. In no event is the review to take place more than 21 days after the previous review. On December 19, 2017, the Board of Supervisors reviewed and approved the emergency declaration.

With the continuing high number of homeless individuals and insufficient funding available to assist in sheltering all homeless individuals and families, it is appropriate for the Board to continue the declaration of a local emergency regarding homelessness.

APPROVE

OTHER

RECOMMENDATION OF CNTY
ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/09/2018**

APPROVED AS
RECOMMENDED

OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Enid Mendoza, (925)
335-1039

cc:



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: January 9, 2018

Subject: Unpaid Student Training Agreement #26-141-11 with Peralta Community College District

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Unpaid Student Training Agreement #26-141-11 with Board of Trustees of Peralta Community College District, an educational institution, to provide supervised field instruction at Contra Costa Regional Medical Center and Health Centers to radiology students from January 1, 2018 through December 31, 2020.

FISCAL IMPACT:

None.

BACKGROUND:

The purpose of this agreement is to provide Board of Trustees of Peralta Community College District radiology students with the opportunity to integrate academic knowledge with applied skills at progressively higher levels of performance and responsibility. Supervised fieldwork experience for students is considered to be an integral part of both educational and professional preparation. The Health Services Department can provide the requisite field education while at the same time benefiting from the students' services to patients.

On October 6, 2015, the Board of Supervisors approved Contract #26-141-8 (as amended by Amendment #26-141-9 and Amendment #26-141-10) with Board of Trustees of Peralta Community College District for the provision of supervised fieldwork instruction experience with Health Services for the period January 1, 2012 through December 31, 2017.

<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/09/2018** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 9, 2018
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Anna Roth, 925-370-5101

BACKGROUND: (CONT'D)

Approval of Unpaid Student Training Agreement #26-141-11 will allow Board of Trustees of Peralta Community College District students to receive supervised fieldwork instruction experience with the Health Services Department, through December 31, 2020.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the students will not receive supervised fieldwork instruction experience at County's Contra Costa Regional Medical Center and Health Centers.