

POSITION ADJUSTMENT REQUEST

NO. 22085
DATE 5/12/2017

Department No./
Department Contra Costa County Fire Protection District Budget Unit No. 7300 Org No. 7300 Agency No. 70

Action Requested: Add one (1) Assistant Fire Chief-Exempt (RPB1) (unrepresented) position at Salary Plan and Grade BF5 2267 (\$11,310 - \$13,748) and cancel one (1) vacant Fire Training Chief (RWHA) (represented) position at Salary Plan HA5 2248 (\$11,768 - \$12,974) in the Contra Costa County Fire Protection District.

Proposed Effective Date: 06/01/2017

Classification Questionnaire attached: Yes [] No [x] / Cost is within Department's budget: Yes [x] No []

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$0.00 Net County Cost \$0.00
Total this FY \$0.00 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jackie Lorrekovich

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Timothy M. Ewell

5/12/2017

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 5/15/2017

Add one Assistant Fire Chief-Exempt (RPB1) (unrepresented) position at Salary Plan and Grade BF5 2267 (\$11,310 - \$13,748) and cancel one vacant Fire Training Chief (RWHA) (represented) position at Salary Plan HA5 2248 (\$11,768 - \$12,974).

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [x] Day following Board Action.
[] (Date)

Eldreai Ellis

5/15/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

5/18/2017

[x] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other:

Timothy M. Ewell

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [x] DISAPPROVED []

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE May 23 2017

BY

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: