CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT /

AUDIT	OR-CON	TROLLER	USE ONLY
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FINAL APPROVAL NEEDED BY:

APPROPRIATION ADJUSTMENT /			BOARD OF SU	BOARD OF SUPERVISORS			
ALLOCATION ADJUSTMENT			COUNTY ADMINISTRATOR				
T/C 27			AUDITOR-CONTROLLER				
ACCOUNT	T CODING	DEPARTMENT: 0300, 0242, 00	03, 115300-0295				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT		NT DESCRIPTION	<decrease></decrease>		INCREASE	
		Sheriff's Office					
2588	4274	390-WCDF-UPGR ELCTRN	IC SYS	749,321	00	1	
2588	4275	390-WCDF-RMDL VISIT CT	TR .	281,649	00		
2588	4955	WCDF CAP PROJECTS		1,800,000	00		
		Public Defender					
2918	2310	NON CNTY PROF SPCLZD	SVCS			500,000	00
		District Attorney					
2839	2310	NON CNTY PROF SPCLZD	SVCS			5,000	00
		CAO					
1216	1011	PERMANENT SALARIES				16,300	00
1216	2310	NON CNTY PROF SPCLZD	SVCS	111,500	00		
. '		115300 Law Enforcement	Bvcs				
2982	5011	REIMBURSEMENTS-GOV/	GOV			593,178	00
2986	5011	REIMBURSEMENTS-GOV/	30V			67,426	00
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	4000		TOTALS	2,942,470	0	1,181,904	0
	APPRO	OVED	EXPLANATION OF REQU	JEST: res approved by the Comm	anity (Corrections Partnership	and
AUDITOR-CONTRO	OLLER:	DATE 12/14/17	the Board of Supervisors	for the CCP 17-18 Fiscal Y	ear bu	idget.	- WILING
BY:		DATE 12/17/11	Amounts anomoriated will	bring each department to	the an	proved funding level fo	r 17-
			18 for AB109 Criminal Jus	stice Realignment.			
COUNTY ADMINIS	IRATOR:						
BY:		DATE	*				
			P				
BOARD OF SUPER	VISORS:		Ť				
YES: Gioia, An	dersen, Burg	gis, Mitchoff, Glover					
^{NO:} None						z .	
			. ^ ^	1 .			
		*	Harkuhn	Marro Analy	Kt	12/14/17	
1.	1	: te	U SIGNATU	RE (TITLE)	DATE	•
true m Bound 12/19/2017			4	APPROPRIATION AP	90_	2043	

CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT

T/C 24

Sheriff's Office

DEPARTMENT: 0300, 0242, 0003, 115300-0295

REIMBURSEMENTS - GOV/GOV

REVENUE ACCOUNT DESCRIPTION

ACCOUNT CODING

ORGANIZATION

2588

REVENUE

ACCOUNT

9951

AUDITOR-CONTROLLER USE ONLY						
FINAL APPROVAL NEEDED BY:						
BOARD OF SUPERVISORS						
COUNTY ADM	COUNTY ADMINISTRATOR					
 AUDITOR-COM	ITRO	İLLER				
INCREASE	<decreas< th=""><th>E></th></decreas<>	E>				
		2 200 270				
		2,830,970	0			
500,000	00					
5,000	00					
		95,200	0			
		30,200	0			

Public Defender 9951 2918 REIMBURSEMENTS - GOV/GOV **District Attorney** 2839 9951 REIMBURSEMENTS - GOV/GOV CAO 1216 9951 REIMBURSEMENTS - GOV/GOV 115300 Law Enforcement SVCs 2982 8981 **FUND BALANCE AVAILABLE** 593,178 00 2986 8981 **FUND BALANCE AVAILABLE** 67,426 00 1,165,604 00 **TOTALS** 2,926,170 00 **APPROVED** EXPLANATION OF REQUEST: AUDITOR-CONTROLLER: BY: AB 109-CCP To appropriate AB 109 revenue to departments to the 17-18 Budget level approved by the Community Corrections Executive Committee and Board of Supervisors. **COUNTY ADMINISTRATOR:** 115300 Law Enforcement SVCs Increase 115300-2982 Fund Balance Available to fund Sheiff's West County Detention renovation, approved by the Community Corrections Executive Committee and Board of Supervisors for FY 13-14, and to fund Sheriff's West **BOARD OF SUPERVISORS:** County Detention visit center, approved by the Community Corrections YES: Gioia, Andersen, Burgis, Mitchoff, Glover Executive Committee and Board of Supervisors for FY 14-15 NO: None REVENUE ADJ. DATE 12/19/2017 JOURNAL NO. istment spreadsheets by dept\17-18\TC 24 FY 2017-18 AB 109 Revenue Adjustment.ixts

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT / ALLOCATION ADJUSTMENT

AUDITOR-	CONTR	OLLER	USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

ALLOCATION ADJUSTMENT			COUNTY ADMINISTRATOR				
T/C 27			AUDITOR-CONTROLLER				
ACCOUNT	T CODING	DEPARTMENT: 0003 CAO-Offic	ce of Reentry Justice				
	EXPENDITURE			25025.45			
ORGANIZATION	SUB-ACCOUNT	7	NT DESCRIPTION	<decrease></decrease>	-	INCREASE	
1010	2240	CAO	2000	400 604			
1216	2310	NON CNTY PROF SPCLZE		490,601	00	400 004	
1217	2310	NON CNTY PROF SPCLZE				490,601	00
1218	2310	NON CNTY PROF SPCLZE	SVCS			305,790	00
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	4555	N/FD	TOTALS	490,601	0	796,391	0
	APPRO	DAFD	EXPLANATION OF REQUITO appropriate expenditure		umitu (^arradions Badnacehin	and
AUDITOR-CONTRO	DILER:	DATE 12/14/17	the Board of Supervisors f	for the CCP 17-18 Fiscal Y	ear bu	idget.	attu
BY:		DATE 12/17/1/	Amounts appropriated will	bring each department to	the an	arrived funding lovel fo	v 47.
		2 2	18 for AB109 Criminal Jus	tice Realignment.	u io ap	proven whomy level to	117-
COUNTY ADMINIS	TRATOR:						
7 14		the William		*			
BY:		DATE					
BOARD OF SUPER	IVISORS:						
YES: Gioia, An	dersen, Burg	gis, Mitchoff, Glover					
NO: None		3					
			In ()				_
			Hondon	Mymt. Analy	ct	12/14/17	
1,	1	1	SIGNATU			DATE	
Marin	M Kan A	DATE 12/19/2017	1	,	_000_	5043	
BY: EMILY!	· Carrie	DATE	1 /	ADJ. JOURNAL NO.		*	
(M129 Rev 05/09)							

CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT

T/C 24

ACCOUNT CODING

ORGANIZATION

1216

1217

1218

REVENUE

ACCOUNT

9951

9951

9951

DEPARTMENT: 0003 CAO-Office of Reentry Justice

REIMBURSEMENTS - GOV/GOV

REIMBURSEMENTS - GOV/GOV

REIMBURSEMENTS - GOV/GOV

REVENUE ACCOUNT DESCRIPTION

	AUDITOR	-CO1	ITROLLER USE ONLY			
	FINAL APPROVAL NEEDED BY:					
	BOARD OF SUPERVISORS					
	COUNTY ADMINISTRATOR					
	AUDITOR-CO	NTRO	PLLER			
. Indian						
y Justice				\dashv		
IPTION	INCREASE		<decrease< th=""></decrease<>			
	490,601	00	490,601	00		
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T. C. spanish						
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			A.			
TOTALS	796,391	00	490,601	00		
EXPLANATION O	F REQUEST:					
AB 109-CCP						
To appropriate AB	109 revenue to departme ommunity Corrections Ext					
Supervisors.	Difficulty Corrections Ex	SCULIA	e Committee and Board	OI		
115300 Law Enfo	rcement SVCs					
Increase 115300-2	982 Fund Balance Availal	ble to	fund Sheriff's West Cou	inty		
	on, approved by the Comr ard of Supervisors for FY			Vest		
County Detention v	visit center, approved by ti	ne Co	mmunity Corrections			
Executive Commit	tee and Board of Supervis	ors fo	FFY 14-15			

AUDITOR-CONTROLLER: DATE 12/14/17
COUNTY ADMINISTRATOR: BY: DATE
BOARD OF SUPERVISORS: YES: Gioia, Andersen, Burgis, Mitchoff, Glover
NO: None

APPROVED

J:109 REALIGNMENT appropriation adjustment spreadsheets by dept\17-18\TC 24 FY 2017-18 AB 109 Revenue Adjustment.xls