POSITION ADJUSTMENT REQUEST

NO. <u>22161</u> DATE <u>7/28/2017</u>

Department No./ Department EHSD/CSB Budget Unit No. 0588 Org No. 1462 Agency No. 019 Action Requested: Transfer one (1) Intermediate Clerk -Project (99J3) and incumbent (represented) into the Merit System class Clerk-Experienced Level (JWXB)(represented) and one (1) Senior Level Clerk - Project (9KT7) (represented) into the Merit System class Clerk-Senior Level in EHSD/CSB. Proposed Effective Date: 10/10/2017 Classification Questionnaire attached: Yes 🔲 No 🔯 / Cost is within Department's budget: Yes 🔯 No 🗍 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$1,740.00) Net County Cost \$0.00 Total this FY (\$1,449.99)N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost Savings 50% Federal & 50% State trough CSB Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Reni Radeva (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Kristen Lackey 09/17/17 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 10/11/2017 SEE ATTACHMENT A-1 Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. __(Date) **OPARRA** 10/11/2017 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 12/5/2017 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Enid Mendoza Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED X DISAPPROVED and County Administrator DATE December 12 2017

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

P300 (M347) Rev 3/15/01