		CONTRA COSTA COUNTY	,	AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY							
			APPROPRIATION ADJUSTME	X BOARD OF SUPERVISORS							
1		T/C 27									
			110 21		COUNTY ADMINISTRATOR						
		_			_	AUDITOR CONTRI	OLLER				
CCOUNT CODING DEPARTMENT : DEPT. 0503, EHSD, ADULT & AGING SERVICES											
EXPENDITURE			J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	CHOD, ADOLT & AGING SER	VICES		T				
ORGANIZATION	SUB-ACCOUNT	L	EXPENDITURE ACCO	UNT DESCRIPTION		<decrease></decrease>	<u> </u>	INCREASE			
5330	1011		DEDMANENT CALADICO			1. 1					
5330	1015		PERMANENT SALARIES DEFERRED COMP				П	59,706			
5330	1042	l	FICA/MEDICARE					1,410			
5330	1044		RETIREMENT EXPENSE					4,671 20,300	- 1		
5330	1060		EMPLOYEE GROUP INSURANCE				11	9,840			
5330	1063		UNEMPLOYMENT INSURANCE				11	299			
5330	1070		WORKERS COMP INSURANCE					597	1		
5330	2100		OFFICE EXPENSE			36,466		331	- 1		
5330	5022		INTRAFUND-TRANS-SER	VICES		60.357					
5309	5022		INTRAFUND-TRANS-SERVICES			55,55.		60,357			
						.		33,337	- [
5452	1011	-	PERMANENT SALARIES	1	- 1	31,698		1	-		
5452	1015		DEFERRED COMP			1,410		İ	-		
5452	1042		FICAMEDICARE	1		2,444		- 1	-		
5452	1044		RETIREMENT EXPENSE		10,777		1	- [
5452	1060	- 1	EMPLOYEE GROUP INSU	RANCE		4,542		ч	- 1		
5452	1063	-	UNEMPLOYMENT INSURANCE			158	-				
5452	1070	١	WORKERS COMP INSURANCE			317					
5274	3313	K	COUNTY AID BASIC				- 1	7,702	1		
5452	5022	- 1	INTRAFUND-TRANS-SERVICES					51,346			
5456	5022	1	INTRAFUND-TRANS-SERVICES			51,346	-				
.		\dagger		TOTALS		199,515	-	216,228	\dashv		
APPROVED				EXPLANATION OF REQUE	ST	100,010		210,220]	Η.		
UDITOR-CONTRO	LLEB										
للرس	X 7 20		DATE 13/22/17						ļ		
r:		_ [ATE 13 ZZII /								
DUNTY ADMINIST	PATOR-			To increase expenditu	re appi	ropriations in FY 17	7/18 di	ue to a position			
9 1	Mondon		ATE_112717	transfer and upgrade of 1- FTE, from the Work Force Services Bureau to the Aging Bureau for the remainder of FY 17/18 (six							
Come	Thursday.	- 0	ATE	months).	ureau i	or the remainder o	1711	//18 (SIX			
ARD OF SUPERV	/ISORS:										
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ss: Gioia, Andersen, Burgis, Mitchoff, Glover				1							
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None											
	White William I										
				Emilla Gabriele	EHS.	Chief Plnancial Officer	-/	11/17/2017	1		
,	A 1		l	SIGNATURE TITLE DATE					1		
Stacy MOON DATE 12/5/2017				APPROPRIATION APOO 5032							
Ducey,	MACHINI	DA	12/5/2017	ADJ JOURNAL NO.					1		
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	ĊO	NTRA COSTA COUNT	v	AUDITOR-CONTROLLER USE ONLY				
			FINAL APPROVAL NEEDED BY:					
		ED REVENUE ADJUSTI	X BOARD OF SUPERVISORS					
	ALL	OCATION ADJUSTMEN	Γ	COUNTY ADMINISTRATOR				
		T/C 24		AUDITOR-CONTROLLER				
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ACCOUNT CODING DEPARTMENT : DEP			EHSD, ADULT & AGING SE	ERVICES				
ORGANIZATION			NT DESCRIPTION	INCREASE		<decrease></decrease>		
	!	1						
5309	9263	STATE AID REALIGNME		31,726	1 1			
5309	9281	ADMIN - FEDERAL OTHE	R	28,631				
5456	9465	ADMIN EEDERAL OTHER						
5456	9258	ADMIN FEDERAL OTHER ADMIN STATE OTHER	×			25,673	1 1	
3430	9250	ADMIN STATE OTHER				17,971		
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			TOTALS	60,357	00	43,644	00	
	APPRO	OVED	EXPLANATION OF REQU	JEST:			- 1	
AUDITOR-CONTRO	LLER.							
BY: (C)	PPQ	DATE 11/22/17	To increase revenue	appropriations in FY	17/18 Nork 5	due to a position		
			transfer and upgrade of 1- FTE, from the Work Force Services Bureau to the Aging Bureau for the remainder of FY 17/18 (six					
COUNTY ADMINIST	RATOR.		months).			A		
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BOARD OF SUPERV	ISORS:		,					
r es . Gioia, Ande	ersen, Burgis,	Mitchoff, Glover						
				1 1				
None				11				
io: None			Mely	VI			Ì	
			- min		-			
			Emilia Gabriele SIGNATUR	EHS, Chief Financial C	Officer	11/17/2017	_	
0.	0 -1					DATE		
Stacen	Mound	DATE 12/5/2017	1	EVENUE ADJ. RAI	⁰⁰	5032	4	
7	The state of the s	DATE TENOTE OFF	j Jo	DURNAL NO				