

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT TIC 27			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY			
			<input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER			
ACCOUNT CODING		DEPARTMENT : DEPT. 0501, EHS, ADMINISTRATION BUREAU				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
5101	1011	PERMANENT SALARIES				35,966
5101	1015	DEFERRED COMP				453
5101	1042	FICA/MEDICARE				2,759
5101	1044	RETIREMENT EXPENSE				11,412
5101	1060	EMPLOYEE GROUP INSURANCE				5,866
5101	1063	UNEMPLOYMENT INSURANCE				86
5101	1070	WORKERS COMP INSURANCE				1,644
5101	2310	NON CTY PROF SPCLZD SVCS		58,166		
5452	1011	PERMANENT SALARIES		29,587		
5452	1015	DEFERRED COMP		373		
5452	1042	FICA/MEDICARE		2,269		
5452	1044	RETIREMENT EXPENSE		9,388		
5452	1060	EMPLOYEE GROUP INSURANCE		4,826		
5452	1063	UNEMPLOYMENT INSURANCE		71		
5452	1070	WORKERS COMP INSURANCE		1,352		
5452	5022	INTRAFUND-TRANS-SERVICES				47,866
5456	5022	INTRAFUND-TRANS-SERVICES		47,866		
5274	3313	COUNTY AID BASIC				7,180
TOTALS				153,918		113,232
APPROVED			EXPLANATION OF REQUEST			
AUDITOR-CONTROLLER: BY <u><i>JSape</i></u> DATE <u>11/22/17</u>			To increase expenditure appropriations in FY 17/18 due to a position trade of 1 FTE from the Workforce Services Bureau (Pos #4946-Social Worker) to the Admin Bureau - Policy & Planning (ASA III) for the remainder of FY 17/18 (six months).  <div style="text-align: center; font-size: 2em; margin-top: 20px;"><i>[Signature]</i></div>			
COUNTY ADMINISTRATOR: BY <u><i>Emilia Gabrole</i></u> DATE <u>11/27/17</u>						
BOARD OF SUPERVISORS:  YES Gioia, Andersen, Burgis, Mitchoff, Glover  NO: None						
BY <u><i>Stacy M Boyd</i></u> DATE <u>12/5/2017</u>						
			Emilia Gabrole EHS, Chief Financial Officer 11/17/2017 SIGNATURE TITLE DATE APPROPRIATION APOO <u>5031</u> ADJ JOURNAL NO			

