CONTRA COSTA COUNTY						AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY			
APPROPRIATION ADJUSTMENT						X BOARD OF SUPERVISORS			
T/C 27						X COUNTY ADMINISTRATOR			
				X AUDITOR CONTROLLER			DLLER		
0001117 0000	10	Π							
CCOUNT CODIN	EXPENDITURE	┝	DEPARTMENT : DEPT. 0501.	EHSD, ADMINISTRATION BL	UREAU	· · · · · · · · · · · · · · · · · · ·			
ORGANIZATION			EXPENDITURE ACCOU	UNT DESCRIPTION		<decrease></decrease>	INCREAS	te.	
5101	1011		PERMANENT SALARIES				35,8	66	
5101	1015		DEFERRED COMP				4	53	
5101	1042		FICA/MEDICARE				2.7	59	
5101	1044		RETIREMENT EXPENSE				11.4	12	
5101	1060		EMPLOYEE GROUP INSURANCE				5,8	66	
5101	1063	- 1	UNEMPLOYMENT INSURANCE			8 1	1 1	86	
5101	1070	- 1	WORKERS COMP INSURANCE				1,6	44	
5101	2310	- 1	NON CTY PROF SPCLZD	SVCS		58,186		- 1	
	4			ļ					
5452	1011	- 1	PERMANENT SALARIES	1		29,587			
5452	1015	- 1	DEFERRED COMP			373			
5452	1042	-	FICAMEDICARE			2,269	-		
5452	1044	- 14	RETIREMENT EXPENSE			9,388			
5452	1060		EMPLOYEE GROUP INSURANCE			4,826			
5452	1063		UNEMPLOYMENT INSURA		- 1	71		-	
5452	1070	1	WORKERS COMP INSURA	ANCE		1,352			
5452	5022	I	INTRAFUND-TRANS-SERVICES				47.86	6	
5456	5022	10	INTRAFUND-TRANS-SERVICES			47,868		1	
5274	3313	c	COUNTY AID BASIC				7,18	o l	
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APPROVED				TOTALS		153,918	113,23	2	
				EXPLANATION OF REQUE	:51				
IDITOR-CONTRO	LLER.		1 1					- 1	
	5	_ (DATE 11/22/17						
				To increase ourse ditu					
UNTY ADMINIST				trade of 1 FTF from the	To increase expenditure appropriations in FY 17/18 due to a position rade of 1 FTE from the Workforce Services Bureau (Pos #4946-				
Endr	Nendeza	L	DATE 112717	Social Worker) to the	Admin	Bureau - Policy & F	lanning (ASA II	l) for	
the remainder of FY 17/18 (six months).									
ARD OF SUPERV	ISORS.			er til g					
s Gioia, Andersen, Burgis, Mitchoff, Glover									
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NI.				XIII II					
None									
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			į	Emilia Gabnele		Chief Financial Officer	11/17/201	7	
1.	. 1	1	Γ	SIGNATURE		TITLE	DATE		
Han.	/	40/5/0047	APPROPRIATION APOO 503						
princey!	11 DUNO	D/	ATE 12/5/2017	ADJ JOURNAL NO					
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			AUDITOR-CONTROLLER USE ONLY						
	CON	NTRA COSTA COUNT	FINAL APPROVAL NEEDED BY:						
		ED REVENUE ADJUST		BOARD OF SUPERVISORS					
		OCATION ADJUSTMEN							
	71661		X COUNTY ADMINISTRATOR						
		T/C 24	X AUDITOR-CONTROLLER						
ACCOUN	T CODING	DEPARTMENT : DEPT. 0501,	EHSD, ADMINISTRATION B	UREAU					
ORGANIZATION ACCOUNT		REVENUE ACCOUNT DESCRIPTION		INCREASE	<decrease></decrease>				
				MONE -	- DECREASES				
5456	9258	ADMIN STATE-OTHER			16,753				
5456	9465	ADMIN FEDERAL-OTHE	R	ļ.	23,933				
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	160								
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				1					
					-				
1	APPRO	OVED	EXPLANATION OF REQU	0 00 FST	40,686 00				
AUDITOR-CONTROLLER:									
	Da		To decrease revenue appropriations in FY 17/18 due to a position						
BY:		DATE 11/22/17	trade of 1 FTE from the Workforce Services Bureau (Pos #4946-						
COUNTY ADMINIST	PATOD.	*	Social Worker) to the Admin Bureau - Policy & Planning (ASA III) for the remainder of FY 17/18 (six months).						
COOKI I YOMINISI	rotion.	nl. al.	une remainder of the	77 TO (SIX HIGHLIS).					
BY: (int)	renouza	_ DATE 13717	¥						
BOARD OF SUPER	/ISORS								
				4					
TES: Gioia, Andersen, Burgis, Mitchoff, Glover									
		*	1 9 //						
o: None									
			J. J.						
	á		Emilia Gabriele SIGNATUR	EHS, Chief Financial Office E TITLE	97 11/17/2017 DATE				
14	5031								
* Stacen	VIBour	DATE 12/5/2017	I	EVENUE ADJ RAOO_ DURNAL NO.	3.0.				
71	//								