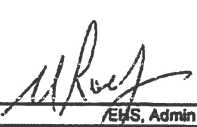


CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:			
			<input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER			
ACCOUNT CODING		DEPARTMENT : DEPT. 0583, EHSD, WORKFORCE DEVELOPMENT BOARD				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
5450	1011	PERMANENT SALARIES		83,101		
5450	1015	DEFERRED COMP.		2,400		
5450	1042	FICA/MEDICARE		6,357		
5450	1044	RETIREMENT EXPENSE		23,431		
5450	1060	EMPLOYEE GROUP INSURANCE		15,231		
5450	1063	UNEMPLOYMENT INSURANCE		183		
5450	1070	WORKERS COMP INSURANCE		3,848		
5450	5022	INTRAFUND-TRANS-SERVICES				134,551
5656	5022	INTRAFUND-TRANS-SERVICES		134,551		
5656	2310	NON CTY PROF SPCLZD SVCS				13,349
TOTALS				269,102		147,900
APPROVED  AUDITOR-CONTROLLER: BY: <u>[Signature]</u> DATE <u>11/21/17</u>  COUNTY ADMINISTRATOR: BY: <u>[Signature]</u> DATE <u>11/27/17</u>  BOARD OF SUPERVISORS:  YES: Gioia, Andersen, Burgis, Mitchoff, Glover  NO: None			EXPLANATION OF REQUEST  To reduce expenditure appropriations in FY 17/18 due to a reduction of 2 FTEs at the One-Stop Career Center for the remainder of FY 17/18 (eight months).  <div style="text-align: right;">         Mike Roetzer / EHS, Admin Bureau Director        SIGNATURE TITLE DATE        11/17/2017     </div> <div style="text-align: right;">       APPROPRIATION APOO <u>5030</u>        ADJ. JOURNAL NO.     </div>			
BY: <u>Stacy M Boyd</u> DATE <u>12/5/2017</u>						

