<u> </u>					AUDITOR-CONT	ROLLE	R LISE ONLY	
	CONTRA COSTA COUNTY		AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:					
APPROPRIATION ADJUSTMENT								
		T/C 27	×	X COUNTY ADMINISTRATOR				
				X				
					,			
CCOUNT CODIN		DEPARTMENT : DEPT. 0583,	EHSD, WORKFORCE DEVE	LOPME	NT BOARD			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION			<decrease></decrease>		INCREASE	
5450	1011							
5450	1011 1015	PERMANENT SALARIES			83,101			
5450	1015	DEFERRED COMP.			2,400			
5450	1044	FICAMEDICARE BETIPEMENT EXPENSE			6,357			
5450	1060	RETIREMENT EXPENSE EMPLOYEE GROUP INSURANCE			23,431 15,231		1	
5450	1063	UNEMPLOYMENT INSUR			183			
5450	1070	WORKERS COMP INSUR			3,848			
5450	5022	INTRAFUND-TRANS-SER			3,040		134,551	
5656	5022	INTRAFUND-TRANS-SER			134,551		154,551	
5656	2310	•	NON CTY PROF SPCLZD SVCS				13,349	
		No. 011 1 No. 01 0125 0105					10,010	
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			TOTALS		269,102		147,900	
APPROVED		•	EXPLANATION OF REQU	EST			1 17 1000	
AUDITOR-CONTRO	OLLER:							
ay: C	200e	DATE 11/2 1/17	·					
* * *		UAIE_VYTYY						
OUNTY ADMINIST	TRATOR:		To reduce expenditure appropriations in FY 17/18 due to a reduction of 2 FTEs at the One-Stop Career Center for the remainder of FY					
r: Emil	Would Dea	DATE 11 27 17	17/18 (eight months).	-Stop C	areer Center for	ine rer	nainger of 1- Y	
	0	E UNITE PER I					4.5	
OARD OF SUPER	VISORS.		•					
ES: Gioia, A	ndersen, Bu	rgis, Mitchoff, Glover						
o: None		*		Λ.				
			11/2/					
			Mike Roetzer	Elle	Admin Burnou Direct	tor	11/17/2017	
,	A	Λ	Mike Roetzer / /Et/S, Admin Bureau Director 11/17/2017 SIGNATURE / TITLE DATE					
H	nall.	//	APPROPRIATION APOD 5030					
r: Llacu	JILL DOUG	DATE 12/5/2017	ADJ. JOURNAL NO.					
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			AUDITOR-CONTROLLER USE ONLY					
	CON	ITRA COSTA COUNTY	FINAL APPROVAL NEEDED BY:					
		ED REVENUE ADJUSTM	X BOARD OF SUPERVISORS					
2		DCATION ADJUSTMENT	X COUNTY ADMINISTRATOR					
		T/C 24		\equiv				
		170 24	•	X AUDITOR	-CONTRO	LLER		
ACCOUNT		DEPARTMENT : DEPT. 0583, E	HSD, WORKFORCE DEVEL	OPMENT BOARD				
REVENUE ORGANIZATION ACCOUNT REVENUE ACCOUN			T DESCRIPTION	INCREASE		<decrease></decrease>		
			INCREASE	-	<decrease></decrease>	T		
5656	9555	FED AID EMPLY & TRAIN	ING			121,202	2	
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			1					
(a)								
			h					
			1					
	-							
			TOTALS		0 00	121,202	00	
APPROVED			EXPLANATION OF REQUE	EST:				
AUDITOR-CONTRO	LLER:						- 1	
BY: DATE 11/21/17			To reduce revenue appropriations in FY 17/18 due to a reduction of 2 FTEs at the One-Stop Career Center for the remainder of FY					
			17/18 (eight months).	op Career Center	r for the i	remainder of FY		
COUNTY ADMINIST	RATOR:							
BY: Eily	undoza	DATE 11 27 17						
	0	100-1						
OARD OF SUPERV	/ISORS:							
Es Cioio An	daraan Dur	aio Mitaboff Claves						
es: Giola, And	dersen, Bur	gis, Mitchoff, Glover					-	
		-12						
o: None		**		. Λ				
			1.	Koet				
			Mike Roetzer	EHS, Admin Bure:				
1.			SIGNATURI	E // TITI	LE	DATE		
. Stacy/	Mand		REVENUE ADJ RAGO 5030					
1	/	DATE12/5/2017	JO	URNAL NO.				
//	//							