	1				1 4440,000 00				
	CONTRA COSTA COUNT			γ	AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:				
	1		ED REVENUE ADJUST						
					X BOARD OF SUPERVISORS				
		ALL	OCATION ADJUSTMEN	Т	X COUNTY ADMINISTRATOR				
			T/C 24		X AUDITOR-CO	NTROLLI	ER		
	ACCOUNT CODING DEPARTMENT : DEPT. 0503.4			AGING & ADULT SRVCS (IH:	ES DA)				
	REVENUE			SO PAJ					
	ORGANIZATION	ACCOUNT	REVENUE ACCOU	REVENUE ACCOUNT DESCRIPTION			<decrease></decrease>		
		1							
	5273	9252	A CAMPA CT CAMPA CT A CAMPA CT						
ı	5273	9252	ADMIN ST OUT OF HOM		309,916			11	
ı	5273	9263	ADMIN ST OUT OF HOM		541,534				
l	5273	9259	ST AID REALIGNMENT-S		345,212			1 1	
ı	5273	9259 9263	ST AID REALIGNMENT-VLF		975,938			11	
ı	5273		ST AID REALIGNMENT-S	ALES TAX	1,050,661				
l	5273	9569	OTHER FEDERAL AID	1	232,634			1 1	
l	5273	9569	OTHER FEDERAL AID		523,551			П	
		9252	ADMIN ST OUT OF HOME		331,845		el .		
	5273 9252 ADMIN ST OUT OF HOME		CARE	2,818,104					
		- 1							
				_					
_		APPRO	VED	TOTALS	7,129,395	00	0	00	
				EXPLANATION OF REQUE	EST <sup>.</sup>	***			
AUDITOR-CONTROLLER.				To compared to the second secon					
DATE 11/15/17				To appropriate increased revenue in FY 17/18 for Aging & Adult Services (Org 0503) due to the reinstatement of the IHSS					
				Maintenence of Effort (MOE). Also increasing revenue to cover					
COUNTY ADMINISTRATOR:				increased benefit costs. Also increasing revenue to account for					
Y	Emd M	end Pal	DATE 1/27/17	IAB85, Sales Tax and Vehicle License Fee (VLF) revenue being					
	,	0		redirected from Health Services and Mental Health accounts to offset increased MOE costs.					
C	ARD OF SUPERV	ISORS:							
					_				
es: Gioa, Andersen, Burgis, Mitchoff, Glover									
					1 1				
	None							-	
,	THORIC			1/1/1	\ 1				
				LIVE I	V/A A		-		
E				Emilia Gabnele	RHS Chief Financesi Of	Roer	11/8/2017		
	11-	0 1		SIGNATURE	TITLE		DATE	7	
	Stacy MBoyd DATE 12/5/2017			REN	/ENUE ADJ. RAO	-5	028		
2	//	//	DATE_12/5/201/	JOL	JRNAL NO.	-			
	11	U :						-	

CONTRA COSTA COUNTY			rv	AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY			
APPROPRIATION ADJUSTME			FINAL APPROVAL NEEDED BY:  FINAL APPROVAL NEEDED BY:  BDARD OF SUPERVISORS  COUNTY ADMINISTRATOR  AUDITOR CONTROLLER  RTMENT: DEPT. 0503, AGING & ADULT SRVCS (IHSS PA)  EXPENDITURE ACCOUNT DESCRIPTION  EXPENDITURE ACCOUNT DESCRIPTION  COUNTY PROF SPCLZD SVCS R INTROPTMNTL CHARGES ORT & CARE OF PERSONS  TOTALS  O 7,129,395  EXPLANATION OF REQUEST  TO appropriate increased expenditures in FY 17/18 for Aging & Adult Services (Org 0503) due to the reinstatement of the IHSS Maintenace of Effort (MOE). Also increasing the expenditures for Org 0503 due to increase densities costs (retirement and Contra Costa Health Plan).  Glover  ENSUR APPROPRIATION APPON 50.7 & 1/18/2017  TITLE  DATE  1/18/2017  TO APPROPRIATION APPON 50.7 & 1/18/2017  TITLE  DATE  1/18/2017				
			1618 f				
		1/0 2/					
				X AUDITOR CO	NTROLLE	ER	
CCOUNT CODIA	IG.	0.50.400.400.400					
COOM CODIN	EXPENDITURE	DEPARTMENT : DEPT. 0503	. AGING & ADULT SRVCS (I	HSS PA)			
ORGANIZATION	SUB-ACCOUNT	EXPENDITURE ACC	OUNT DESCRIPTION	<decrease></decrease>		INCREASE	
5273 5273 5273 5273	3313 2310 2340 3310	OTHER INTROPTMNTL	CHARGES			4.289,227 433,380 975,337	
		~	TOTALS	0		7 120 305	
APPROVED						7,129,383	
UDITOR-CONTRO	LLER						
14: ( ){	-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\	DATE 11/15/17				- 1	
		DATE	T				
OUNTY ADMINIST			Services (Oro 0503) of	sed expenditures in FY ive to the reinstatemen	17/18 :	for Aging & Adult	
v. End	Mandon	M DATE 11 20/17	Maintenence of Effort	(MOE). Also increasing	a the ex	menditures for	
OARD OF SUPERV			Org 0503 due to incre	ased benefits costs (re	tiremen	it and Contra	
<b>ES</b> . Gioia, Ande	ersen, Burgis, N	Mitchoff, Glover					
o: None					Cer		
Stacy M	Boyd	date <u>12/5/2</u> 017	AF	PPROPRIATION APO	<u> </u>	1	