



CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT TIC 27		AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY	
		<input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input type="checkbox"/> COUNTY ADMINISTRATOR <input type="checkbox"/> AUDITOR CONTROLLER	
ACCOUNT CODING		DEPARTMENT: DEPT. 0501, EHSD, COMMUNITYCONNECT	
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	INCREASE
5140	1011	PERMANENT SALARIES	1,248,104
5140	1015	DEFERRED COMP	16,225
5140	1042	FICA/MEDICARE	100,597
5140	1044	RETIREMENT EXPENSE	413,747
5140	1080	EMPLOYEE GROUP INSURANCE	218,231
5140	1063	UNEMPLOYMENT INSURANCE	3,245
5140	1070	WORKERS COMP INSURANCE	59,223
5140	2328	ADMINISTRATIVE SERVICE	59,370
5140	2328	ADMINISTRATIVE SERVICE	205,937
5140	5022	INTRAFUND-TRANS-SERVICES	2,324,679
5101	2328	ADMINISTRATIVE SERVICE	59,370
5101	2328	ADMINISTRATIVE SERVICE	205,937
5101	1011	PERMANENT SALARIES	164,974
5101	1014	PERMANENT OVERTIME	582
5101	1015	DEFERRED COMP	1,928
5101	1042	FICA/MEDICARE	12,346
5101	1044	RETIREMENT EXPENSE	54,328
5101	1080	EMPLOYEE GROUP INSURANCE	23,172
5101	1063	UNEMPLOYMENT INSURANCE	362
5101	1070	WORKERS COMP INSURANCE	7,617
5452	1011	PERMANENT SALARIES	395,272
5452	1015	DEFERRED COMP	5,139
5452	1042	FICA/MEDICARE	31,559
5452	1044	RETIREMENT EXPENSE	131,033
5452	1060	EMPLOYEE GROUP INSURANCE	69,113
5452	1063	UNEMPLOYMENT INSURANCE	1,028
5452	1070	WORKERS COMP INSURANCE	18,756
5452	5022	INTRAFUND-TRANS-SERVICES	652,200
5456	5022	INTRAFUND-TRANS-SERVICES	652,200
5274	3313	COUNTY AID, BASIC	98,000
		TOTALS	3,894,386
			3,340,186

  

<p>APPROVED</p> <p>AUDITOR-CONTROLLER: BY <u>[Signature]</u> DATE <u>11/9/17</u></p> <p>COUNTY ADMINISTRATOR: BY <u>[Signature]</u> DATE <u>11/17/17</u></p> <p>BOARD OF SUPERVISORS: YES Gioia, Andersen, Burgis, Mitchoff, Glover NO: None</p> <p>BY <u>[Signature]</u> DATE <u>12/5/2017</u></p>	<p>EXPLANATION OF REQUEST</p> <p>To establish budget for newly created Org 5140 (Community Connect) as part of an interdepartmental agreement with Health Services. This includes 11 new positions and 6 existing positions from Workforce Services Bureau. Program is funded 100% with Community Connect (Whole Person Care) grant funds via the Health Services Department.</p> <p style="text-align: center;"><u>[Signature]</u></p> <p>Emilio G. Gonsky      EMS Chief Financial Officer      11/11/2017</p> <p style="text-align: center;">SIGNATURE      TITLE      DATE</p> <p>APPROPRIATION      APOG      5026</p> <p>ADJ JOURNAL NO</p>
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