| | | | | | | | - 0 |
|-----------------------|---------------|--------------------------|---|---------------------------|---------|----------------------------------|-----|
| | CO | NTRA COSTA COUNT | Υ , | 1 | | OLLER USE ONLY | |
| | | ED REVENUE ADJUSTI | | FINAL APPROVAL NEEDED BY: | | | |
| | | | | BOARD OF | SUPER | IVISORS | |
| ALLOCATION ADJUSTMENT | | | Т | X COUNTY ADMINISTRATOR | | | |
| T/C 24 | | | | X AUDITOR-C | OMTRO | 111 50 | |
| | | | | | | | |
| ACCOU | NT CODING | DEPARTMENT : DEPT. 0501, | EHSD, COMMUNITYCONNI | ECT | | | |
| ORGANIZATIO | REVENUE | | | | | | |
| ORGANIZATIO | N ACCOUNT | REVENUE ACCOU | NT DESCRIPTION | INCREASE | | <pre><decrease></decrease></pre> | |
| 5456 | 0405 | 401411 FEB. 11 | | | | | |
| 5456 | 9465 | ADMIN FEDERAL-OTHE | R | | | 326,000 | |
| 5450 | 9258 | ADMIN STATE-OTHER | | İ | | 228,200 | |
| | | | | i | | | |
| | | | | | | | |
| 1 | | | | 1 | | | - 1 |
| | | | | l | | | - 1 |
| | | | | | 11 | | - 1 |
| | | | | } | 11 | | |
| | | | | | | | - 1 |
| | | | | | | | - 1 |
| | | | | | 11 | | |
| | | | | - | | | -1 |
| | | | | | 11 | 1 | - |
| | | | | | П | | |
| | | | | ` | 11 | | |
| | | | | | 11 | | 1 |
| | | | 20 | | | | |
| | | | | 9 | | Li Li | ļ |
| | | | l | | H | | - |
| | | | | | | | 1 |
| | i | | | | | | 1 |
| | | | | | | | ┚ |
| | APPRO | WED | TOTALS | 0 | 00 | 554,200 0 | 0 |
| | AFFRO | VVED | EXPLANATION OF REQU | EST | | | ı |
| UDITOR-CONTRI | OLLER. | | | | | | |
| مر <i>ر</i> | محراف الم | DATE 11/9/17 | To establish budget f | or newly created On | g 514 | 0 (Community | |
| | | UAIE | Connect) as part of a | n interdepartmental | agree | ment with Health | |
| OUNTY ADMINIS | TRATOR | | Services. This include from Workforce Services. | ies 11 new positions | and (| existing positions | 1 |
| 9 10 | 00.01 | Whale | Community Connect | (Whole Person Care | a) ora | of funds via the | |
| Y: Curally | wholesal | DATE 1117 | Health Services Depa | irtment. Revenue re | educti | on due to WFS staff | ı |
| OARD OF SUPER | MICORC: | ¥ | reallocated to Commi | unity Connect Progra | am. | | |
| OAND OF SUFEN | WISOKS. | | 1 | | | | 1 |
| Gioin An | doreon Purai | Mitcheff Claver | ļ | | | | |
| ES, Giola, All | dersen, burgi | s, Mitchoff, Glover | | \sim | | | Ì |
| | | | \mathcal{C} | / / | | | |
| o: None | | * |)/ , | σ $/$ | | | 60 |
| D: NOILE | | | /i// | | | | |
| | | | e uni | un. | | | ĺ |
| | | | Emilia Gabriele | EHS, Chief Financial (| Officer | 11/1/2017 | |
| 1. | . 4 | 1 | SIGNATUR | E TITLE | | DATE | 1 |
| Man | MBone | DATE 12/5/2017 | R | EVENUE ADJ. RA | 00 | 5026 | |
| WILLY | in suge | DATE 12/0/2017 | J | DURNAL NO. | | | |
| / / | // | | | | | | • |

| | | CONTRA COSTA COUNTY | | AUD TOR-CONTR | OLLER USE ONLY SECOND BY | | |
|-----------------|-------------|--------------------------|--|--|-----------------------------|--|--|
| | - | APPROPRIATION ADJUSTME | l | | | | |
| | | | | | | | |
| | | T/C 27 | | X COUNTY ADMINI | | | |
| | | | | X AUDITOR CONTE | ROLLER | | |
| CCOUNT CODIN | G | DEPARTMENT : DEPT. 0501, | EHSD. COMMUNITYCONN | ECT | | | |
| | EXPENDITURE | | | | T | | |
| ORGANIZATION | SUB-ACCOUNT | EXPENDITURE ACCOU | UNI DESCRIPTION | <decrease></decrease> | INCREASE | | |
| 5140 | 1011 | PERMANENT SALARIES | | | 1,248,104 | | |
| 5140 | 1015 | DEFERRED COMP | | | 16,225 | | |
| 5140 | 1042 | FICA/MEDICARE | FICA/MEDICARE | | 100,597 | | |
| 5140 | 1044 | RETIREMENT EXPENSE | | | 413,747 | | |
| 5140 | 1060 | EMPLOYEE GROUP INSU | | | 218,231 | | |
| 5140 | 1063 | UNEMPLOYMENT INSUR | | | 3,245 | | |
| 5140 | 1070 | WORKERS COMP INSUR | | | 59,223 | | |
| 5140 | 2328 | | ADMINISTRATIVE SERVICE | | 59,370 | | |
| 5140 | 2326 | ADMINISTRATIVE SERV | | | 205,937 | | |
| 5140 | 5022 | INTRAFUND-TRANS-SER | VICES | 2,324,679 | | | |
| 5101 | 2328 | ADMINISTRATIVE SER | VICE | 59,370 | | | |
| 5101 | 2328 | ADMINISTRATIVE SER | | 205,937 | | | |
| 5101 | 1011 | PERMANENT SALARIES | | | 164,974 | | |
| 5101 | 1014 | PERMANENT OVERTIME | | | 582 | | |
| 5101 | 1015 | DEFERRED COMP | | | 1,928 | | |
| 5101 | 1042 | FICAMEDICARE | | | 12,346 | | |
| 5101 | 1044 | RETIREMENT EXPENSE | | | 54,326 | | |
| 5101 | 1060 | EMPLOYEE GROUP INSURANCE | | | 23,172 | | |
| 5101 | 1063 | UNEMPLOYMENT INSURA | UNEMPLOYMENT INSURANCE | | 362 | | |
| 5101 | 1070 | WORKERS COMP INSURA | ANCE | | 7,617 | | |
| 5452 | 1011 | PERMANENT SALARIES | | 395,272 | | | |
| 5452 | 1015 | DEFERRED COMP | | 5,139 | | | |
| 5452 | 1942 | FICAMEDICARE | | 31,859 | !!!!! | | |
| 5452 | 1044 | RETIREMENT EXPENSE | | 131,033 | i i i i | | |
| 5452 | 1060 | EMPLOYEE GROUP INSURANCE | | 69,113 | | | |
| 5452 | 1063 | UNEMPLOYMENT INSURANCE | | 1,028 | | | |
| 5452 | 1070 | WORKERS COMP INSURANCE | | 18,756 | | | |
| 5452 | 5022 | INTRAFUND-TRANS-SERVICES | | | 652,200 | | |
| 5456 | 5022 | INTRAFUND-TRANS-SERV | /ICES | 652,200 | | | |
| 5274 | 3313 | COUNTY AID, BASIC | | | 98,000 | | |
| | | | TOTALS | 3,894,386 | 3,340,186 | | |
| VPPROVED | | | EXPLANATION OF REQU | EST | | | |
| OITOR-CONTRO | | 2 11/9/17 | | | | | |
| | - | | | or newly created Org 514 | | | |
| UNTY ADMINIST | RATOR: | Minle | | Connect) as part of an intercepartmental agreement with Health | | | |
| Eud M | lendozu | DATE 11 17 17 | francisco de la constancia del constancia de la constancia de la constancia de la constanci | es 11 new positions and ces Bureau. Program is | C | | |
| | | | | (Whole Person Care) gra | | | |
| Gioia, A | ndersen, B | urgis, Mitchoff, Glover | | | 9 | | |
| | | | | / / | | | |
| None | | | | 1 / . / | 1 | | |
| , 110/10 | | | 1 1 1 1 1 | in MAA | | | |
| | | | | W VY | 1,000 | | |
| | | , | Emilia Gaone e SIGNATU | EHS Chief Fanancial Office TITLE | 11/1/2017 DATE | | |
| | | | | | | | |
| 4- | male | 1 | | DECORRESPONDED | 5026 | | |
| Hacer | m Bou | DATE 12/5/2017 | A | PPROPRIATION APOC | 5026 | | |