

POSITION ADJUSTMENT REQUEST

C.34

NO. 22144
DATE 8/4/2017

Department Animal Services

Department No./
Budget Unit No. 0366 Org No. 3333 Agency No. 36

Action Requested: ADOPT Personnel Resolution No. 22144 to establish the classification of Animal Services Captain-Exempt (unrepresented) and add one full-time position in the Animal Services Department.

Proposed Effective Date: 9/01/2017

Classification Questionnaire attached: Yes [] No [X] / Cost is within Department's budget: Yes [X] No []

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$189,140.00 Net County Cost \$69,982.00
Total this FY \$157,617.00 N.C.C. this FY \$58,318.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 32% User Fees, 31% City Revenues, 37% County General Fund

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Arturo Castillo

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Susan Smith

9/5/17

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 10/16/17

Establish the classification of Animal Services Captain-Exempt (BJD2) (unrepresented) at salary plan and grade B85 1874 (\$7,628-\$9,272) and add one (1) full time position.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [] Day following Board Action.

[X] January 5, 2018 (Date)

Lauren Ludwig

10/16/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 11/8/2017

- [X] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other:

Enid Mendoza

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] DISAPPROVED []

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE November 14, 2017

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: