

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

☒ BOARD OF SUPERVISORS
☐ COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: County - Various			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
0990	6301	Appropriations for Contingencies	1,100,755		
3342	2251	Computer Software Cost			15,486
1780	2251	Computer Software Cost			45,569
1070	2251	Computer Software Cost			50,000
2800	2132	Minor Computer Equipment			72,500
1409	4951	Office Equip & Furniture			180,000
3003	2132	Minor Computer Equipment			82,000
3003	2251	Computer Software Cost			10,000
2900	2251	Computer Software Cost			100,000
2900	2132	Minor Computer Equipment			25,000
2651	2310	Non-County Professional/Specialized Services			275,200
2512	2132	Minor Computer Equipment			125,000
0015	4951	Office Equip & Furniture			120,000
1691	5016	Interfund Transfers - Gov/Gov			320,769
TOTALS			1,100,755	00	1,421,524 00

APPROVED AUDITOR-CONTROLLER: BY: <u>[Signature]</u> DATE <u>10/18/17</u> COUNTY ADMINISTRATOR: BY: <u>[Signature]</u> DATE <u>10/18/17</u> BOARD OF SUPERVISORS: YES: Gioia, Andersen, Burgis, Mitchoff, Glover NO: None BY: <u>[Signature]</u> DATE <u>10/24/2017</u>		EXPLANATION OF REQUEST Transfer appropriations approved for FY 2017-18 Venture Capital Projects. <u>[Signature]</u> 10/17/2017 SIGNATURE TITLE DATE APPROPRIATION APOO 5020 ADJ. JOURNAL NO.
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