POSITION ADJUSTMENT REQUEST

NO. <u>22171</u> DATE <u>10/3/2017</u>

Department Health Services

Department No./

Budget Unit No. 0540 Org No. 6355 Agency No. A18

Action Requested: Add the following full-time perm positions: 7 Diagnostic Imaging Technologist II (V8VB) and 3 Ultrasound

Technologist II (V8TB), and cancel the following vacant positions: 2 Diagnostic Imaging Technologist I (V8WC) (#14041 &16812), 5 Senior Radiologic Technologist (V8WA) (#7618, 7828, 8226,16602, 16814), 1 Ultrasound Technologist I (V8VD) (14467), and 2 Ultrasound Technologist II (V8TB) (14466 & 10837) positions.		
	Proposed Effective Date: 10/18/2017	
Classification Questionnaire attached: Yes \square No \boxtimes / Cost is	within Department's budget: Yes ☐ No ☒	
Total One-Time Costs (non-salary) associated with request: \$0.0	00	
Estimated total cost adjustment (salary / benefits / one time):		
Total annual cost \$99,854.00	Net County Cost \$0.00	
Total this FY \$66,569.00	N.C.C. this FY \$0.00	
SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Hospital Enterprise Fund I		
Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.		
	Jo-Anne Linares	
	(for) Department Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT		
	Susan Smith 10/4/17	
D	Deputy County Administrator Date	
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Exempt from Human Resources review under delegated authority. DATE		
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic Effective: Day following Board Action. (Date)	c / Exempt salary schedule.	я
(fo	or) Director of Human Resources Date	
COUNTY ADMINISTRATOR RECOMMENDATION:	DATE <u>10/11/2017</u>	
 □ Approve Recommendation of Director of Human Resource □ Disapprove Recommendation of Director of Human Resource □ Other: Approve as recommended by the Department. 	es Enid Mendoza	
	(for) County Administrator	
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED DISAPPROVED	David J. Twa, Clerk of the Board of Supervis	sors
DATE October 17 2017	BY June Melus	
APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL /SALARY RESOLUTION AMENDMENT		

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01