POSITION ADJUSTMENT REQUEST

NO. <u>22151</u> DATE <u>9/13/2017</u>

	Department N Budget Unit N	No./ No. <u>0035</u> Org No. <u>13</u> (05 Agency N	lo. A05	
Action Requested: Establish the new classification of Employee Benefits Analyst (AGTG) (unrepresented); allocate on the salary schedule at salary plan and grade B85 1768 (\$6,867.83 - \$8,347.89).					
		Proposed Effective	e Date:		
Classification Questionnaire attached: Yes ☐ No ☒ /	Cost is within	n Department's budge	et: Yes 🛛 🕦	 No □	
Total One-Time Costs (non-salary) associated with reque					
Estimated total cost adjustment (salary / benefits / one time	ne):				
Total annual cost \$144,142.00	Net C	County Cost \$0.00			
Total this FY \$96,095.00	N.C.	C. this FY \$0.00		¥	
SOURCE OF FUNDING TO OFFSET ADJUSTMENT OF	fset by charg	es through the Benefi	ts Administra	tion Fee	
Department must initiate necessary adjustment and submit to C. Use additional sheet for further explanations or comments.	AO.				
			Dianne Dins	smore	
			for) Departm	ent Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RES	OURCES DE	PARTMENT			
		L.Strobel		9/13/17	
	Deputy	County Administrate	or	Date	
HUMAN RESOURCES DEPARTMENT RECOMMENDAT ADOPT Position Adjustment Resolution No. 22151 to esta (unrepresented); allocate on the salary schedule at salary Amend Resolution 71/17 establishing positions and resolutions allocating classes to the salary schedule at salary and resolution 71/17 establishing positions and resolutions allocating classes to the salary schedule at salary and the salary schedule at salary schedule at salary and salary schedule at salary schedul	ablish the nev plan and gra	de B85 1768 (\$6,867	oloyee Benef		
Effective: Day following Board Action.					
(Date)	Dianne Dinsmore				
	(for) Dire	ector of Human Reso	urces	Date	
COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Resolution Disapprove Recommendation of Director of Human R Other:		DAT	E	9/15/2017	
			L.Strobel		
			(for) County Administrator		
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED Adjustment is APPROVED			Clerk of the I	Board of Supervisors dministrator	
DATE <u>Septe</u> mber 26, 2017		BY June Mo	Huen, Depu	ty Clerk	
APPROVAL OF THIS ADJUSTMENT CONSTITUT	ES A PERSO	ONNEL / SALARY RE	SOLUTION	AMENDMENT	
POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HI	IMAN RESOL	IRCES DEPARTMENT	FOLLOWING	BOARD ACTION	

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: